

APPROVED AT BOARD MEETING OF \_\_\_\_\_

**CRESTWOOD LOCAL SCHOOL DISTRICT  
ACTIVITY PURPOSE STATEMENT AND BUDGET**

\_\_\_\_\_ SCHOOL YEAR

Activity Name \_\_\_\_\_ Activity Sponsor \_\_\_\_\_

Activity Purpose \_\_\_\_\_

\_\_\_\_\_ Amount

7/1/ \_\_\_\_\_ Carryover cash balance: \$ \_\_\_\_\_

Estimated Sources of Revenue: Description

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Total Estimated Revenues: \_\_\_\_\_

Total Available for Expenditure (Carryover Plus Estimated Revenue): \$ \_\_\_\_\_

Estimated Expenditures: Description

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Total Estimated Expenditures: \_\_\_\_\_

Total Projected Balance end of School Year \$ \_\_\_\_\_

Please indicate what action should be taken with remaining funds that are left in your account at the end of the school year: (check one)

- 1. To be left for the next year group (or class).
- 2. To be transferred to the next year class, thereby remaining with the present class members.
- 3. To be transferred to the General Fund.

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Principal \_\_\_\_\_ Date \_\_\_\_\_

Superintendent \_\_\_\_\_ Date \_\_\_\_\_