

7/1/13 TO 6/30/14

UPDATED 1/22/18

Permanent Improvement Expenditures

PO#	Contractor	PO Date	Location	Description	Cost
32364	TED KNIGHT & SONS CONSTRUCTION	10/25/2013	Athletic	Pavilion	\$29,350.00
32376	MICHAEL RICE	5/19/2014	Athletic	8 Picnic tables for pavilion	\$1,280.00
865829	CRESTWOOD ALL SPORTS BOOSTERS	5/16/2014	Athletic Area	Paid to Boosters for Baseball improvements	\$7,500.00
32353	CURRENT SURFACES	8/9/2013	Athletics	Track resurface Summer 2013	\$35,998.00
32374	PIONEER ATHLETICS	4/16/2014	Athletics	Tarps - Baseball, Long jump, Track for football	\$2,921.00
32372	PERSONAL RECORDS SPORTS	4/25/2014	Athletics	New high jump pads and track supplies	\$6,934.00
32380	OHIO FENCE COMPANY	5/23/2014	Athletics	Fence Protectors - Softball / Baseball	\$840.50
32328	ASCC INC.	4/18/2012	District	Phone System	\$663.72
32351	ASHTON SOUND	3/1/2013	District	Fire Alarm Modifications	\$5,656.76
890691	CDW GOVERNMENT	5/22/2013	District	Meraki wireless access points - 5 Years	\$8,900.00
865648	PORTAGE COUNTY BLDG DEPARTMENT	7/17/2013	District	Plan Review - CPS Pavilion	\$319.30
890694	EPIPHANY MANAGEMENT GROUP	8/26/2013	District	District wiring project at the H.S & M.S.	\$4,560.00
865746	OHIO FENCE COMPANY	12/1/2013	District	Fencing per Chevron Project	\$3,849.89
890727	GLENTEL	1/13/2014	District	District wiring project at the H.S. science wing	\$13,200.00
32368	AUDIAX COMMUNICATIONS	2/1/2014	District	Security upgrades paid with grant money	\$8,555.64
879033	AEDpeople	3/3/2014	District	LifePak CR Plus (6)	\$7,360.00
865795	GRAPHIC ENTERPRISES	3/17/2014	District	PapercutMF Software	\$9,695.00
32375	AUDIAX COMMUNICATIONS	4/17/2014	District	Security upgrades	\$13,212.70
32378	LOCKDOWN MAGNET	5/19/2014	District	300 magnets for door security	\$975.00
32363	AUDIAX COMMUNICATIONS	6/30/2014	District	Security upgrades	\$10,000.00
865835	VILLAGE OF MANTUA	9/25/2014	District	Partial payment to replace pump station at the M.S.	\$25,486.25
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Fieldhouse	Lighting Retrofit	\$8,500.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Fieldhouse	Add Tridium Controls	\$6,120.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Fieldhouse	Replace Field House Heating System	\$40,570.00
32359	DOLLAMUR SPORT SURFACES	5/1/2013	High School	Varsity wrestling mats	\$9,600.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	Lighting Retrofit	\$126,450.11
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	Heating Plant Replacement	\$219,060.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	Re-route Existing Underground Piping to West Wing	\$98,936.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	Pneumatic Control Repair - Tridium	\$123,865.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	Original Wing Univents - New Univents	\$141,770.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	Replace Remaining High School Univents - Change Order	\$384,970.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	Replace Library and Home Economics Roof Top Units (AC)	\$73,000.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	West Wing Attic Ventilation	\$27,790.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	Roofing Replacement/Repair	\$50,700.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	Install Water Softening System	\$10,400.00

Permanent Improvement Expenditures

PO#	Contractor	PO Date	Location	Description	Cost
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	High School	Coal Room Repairs, expansion of electrical power distribution system	\$261,170.00
890708	GLENTELL	7/15/2013	High School	Wiring Upgrade CHS	\$23,960.00
32371	DOOR SPECIALTIES	2/28/2014	High School	Front entrance door closures	\$1,148.00
32381	WJ GLASS LTD	5/23/2014	High School	Replaced pane glass with safety glass in display case	\$225.00
32367	DOOR SPECIALTIES	12/30/2013	HS & MS	New café doors	\$10,518.00
32369	DUNLAP INDUSTRIES	2/6/2014	HS & MS	Gym floor covers	\$4,800.00
890739	CDW GOVERNMENT	6/26/2014	Intermediate School	ASUS Chromox / Meraki	\$11,840.00
32370	VALLEY TRUCK	2/20/2014	Maintenance	550 Dump Truck	\$45,000.00
32357	ASCC INC.	4/1/2013	Middle School	Fiber optic to M.S. from Maint. Building and connect	\$8,000.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Middle School	Lighting Retrofit	\$119,260.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Middle School	Heating Plant Replacement	\$208,325.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Middle School	Add Tridium Control System	\$31,065.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Middle School	Roofing Replacement/Repair	\$82,040.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Middle School	Replace Existing Building Elevator	\$56,820.00
865746	OHIO DEPT OF COMMERCE	12/1/2013	Middle School	CMS Elevator Acceptance	\$667.25
32360	SARCHIONE FORD	6/1/2013	Transportation	School Vans (2)	\$44,938.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Transportation	Lighting Retrofit	\$7,180.00
32365	MANTUA AUTO PARTS	9/13/2013	Transportation	Garage air compressor	\$2,399.00

7/1/13 TO 6/30/14

UPDATED 1/22/18

Classroom Facilities Fund (Primary School and Intermediate School)

PO#	Contractor	Date	Location	Description	Cost
32328	ASCC	4/18/2012	Intermediate School	Phone System	\$1,370.99
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Intermediate School	Lighting Retrofit	\$200,485.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Intermediate School	Lighting Retrofit Add automation	\$16,550.00
850119	CCG AUTOMATION	7/1/2013	Intermediate School	HVAC Repairs	\$4,999.34
850128	DYNA TECH AIR FILTERS	7/1/2013	Intermediate School	Filters - HVAC	\$1,500.00
850181	RHEIL SUPPLY	8/1/2013	Intermediate School	Venom 20" Floor Machine	\$720.00
850185	NORTH COAST FIRE PROTECTION	8/6/2013	Intermediate School	Sprinkler Inspection	\$350.00
850187	DAWNCEM	8/28/2013	Intermediate School	Sensor XP Upright Vac / Air Mover Deluxe	\$871.60
865692	CCG AUTOMATION	9/1/2013	Intermediate School	Total Care Package FY 14 - HVAC Systems	\$9,153.00
850195	ALLEN DRAIN SERVICE	9/11/2013	Intermediate School	Sewage Pump Kit	\$175.00
850214	AL'S HIGH TECH INC	11/18/2013	Intermediate School	Garbage Disposal Repair	\$937.20
850223	WARREN FIRE EQUIPMENT	12/16/2013	Intermediate School	Hood Check - Cafeteria	\$105.00
850226	AQUA SCIENCE	1/21/2014	Intermediate School	Water Treatment	\$200.00

Classroom Facilities Fund (Primary School and Intermediate School)

PO#	Contractor	Date	Location	Description	Cost
850231	K&S VENTURES	2/1/2014	Intermediate School	HVAC Repairs	\$1,811.50
850245	PRIME ROOF SOLUTIONS	5/1/2014	Intermediate School	Roof Repairs	\$632.00
850251	AUDIAX COMMUNICATIONS	6/6/2014	Intermediate School	Replace All Call System	\$6,990.59
32328	ASCC	4/18/2012	Primary School	Phone System	\$1,371.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Primary School	Lighting Retrofit	\$193,175.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Primary School	Lighting Retrofit Add to automation	\$14,530.00
865593	CHEVRON ENERGY SOLUTIONS	7/1/2013	Primary School	Complete Water and Air System Rebalancing	\$69,430.00
850119	CCG AUTOMATION	7/1/2013	Primary School	Liebert Thermostat / HVAC Repairs	\$5,000.00
850128	DYNA TECH AIR FILTERS	7/1/2013	Primary School	Filters - HVAC	\$1,500.00
850180	TRI S CONTROLS	8/1/2013	Primary School	Fire Alarm Inspection	\$355.00
850223	WARREN FIRE EQUIPMENT	12/16/2013	Primary School	Hood Check - Cafeteria	\$105.00
850226	AQUA SCIENCE	1/21/2014	Primary School	Water Treatment	\$200.00
850231	K&S VENTURES	2/1/2014	Primary School	HVAC Repairs	\$3,188.50
850187	DAWNCHEM	2/7/2014	Primary School	Kaivac Machine	\$3,056.00
850242	AUDIAX COMMUNICATIONS	3/31/2014	Primary School	2 DVR Security Systems	\$3,418.40
850240	LOWES	4/8/2014	Primary School	Pressure Washer	\$217.55
850245	PRIME ROOF SOLUTIONS	5/1/2014	Primary School	Roof Repairs	\$775.00
850247	CTS	5/23/2014	Primary School	Milk Cooler Repair	\$753.00
850251	AUDIAX COMMUNICATIONS	6/6/2014	Primary School	Replace All Call System	\$6,957.21