

# ESSER III Budget

**ESSER III - Total Allocation - \$1,910,853.00**

ESSER III - Minimum to Address Learning Loss (20%)  
\$382,171.20

ESSER III - Maximum Reservation for Other Allowable Activities (80%)  
\$1,528,682.80

## ESSER III - Addressing Learning Loss Budget

- 2021, 2022 & 2023 Summer School Programs - \$100,000.00
- 2021-22 & 2022-23 Online Curriculum & Virtual Learning Solutions - \$100,000.00
- 2021-22 & 2022-23 School Year Additional High School Counselor - \$186,000.00

Total Budgeted to Address Learning Loss - \$386,000.00

## ESSER III - Other Allowable Activities Budget

- Additional Staff Building Staff - \$985,000.00
  - Kreft Administrative Intern
  - Kreft Additional Classroom Teacher
  - Titan Hill Additional Teachers
  - Middle School Administrative Intern
- Custodial Supplies & PPE - \$150,000.00
- Instructional Materials - \$100,000.00
- Technology - \$140,000.00
- Building Ventilation/HVAC Projects - \$150,000.00

Total Budgeted to Other Allowable Activities - \$1,525,000.00