

MONTHLY PROJECT DASHBOARD – NOVEMBER 2022

BSD – MCGRATH ELEMENTARY SCHOOL

Project Schedule Update

- Systems Testing
- Final Paint
- Gymnasium Floor
- Exterior Sheet Metal Finishes
- Asphalt Paving
- Concreate curbs & gutters
- Owner Trainings

Completion Dates

Substantial Completion
Winter 2022

Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- None

Critical Submittals:

- None

Owner Hot List / Risks

- Schedule Risks
 - Unforeseen Conditions
 - Potential Material Delivery Delays
 - Weather
 - Potential Labor Shortage
- Budget Risks
 - Unforeseen Conditions

Contingency / Allowances (Building Portion Only)

Original Contingency: \$755,200
 Reduced Contingency: \$205,200
 Contingency Spent: \$212,980
 Anticipated Changes: \$22,200
 Anticipated Cont.
 Remaining: \$30,582

Unknown Conditions Allowance:
 Original Allowance: \$100,000
 Remaining Allowance: \$64,020

*Anticipated changes being tracked and discussed in bi-weekly OAC meetings.

McGrath Early Site Work (Completed Work)

L. Keeley Construction

Original Contract: \$1,228,264
 Total CO's (x2): (\$14,043)

Current Contract: \$1,214,221

Final Contract: \$1,214,221

Total Savings
 Against Bond: \$14,043

McGrath Building (Work In Progress)

ICS Construction

Original Contract: \$15,104,000
 Changes to Date: \$212,980
 (*thru CO #3)
 Current Contract: \$15,316,980
 Projected Spent
 Contingency: \$30,582

Projected Contract: \$15,347,561

Total Projected Savings
 Against Bond: \$511,639

