



# Historic State Construction Costs & State and Local Funding Levels

<b>Historic State Construction Funding</b>						
<b>Fiscal Year</b>	<b>Building Cost</b>	<b>Net Change</b>	<b>Percent Change from</b>		<b>Net Change</b>	<b>Percent Change from Previous Year</b>
			<b>Previous Year</b>	<b>Construction with Site Cost</b>		
2009	\$215.00	\$0.00	0.00%	\$240.80	\$0.00	0.00%
2010	\$224.00	\$9.00	4.19%	\$250.88	\$10.08	4.19%
2011	\$200.00	-\$24.00	-10.71%	\$224.00	-\$26.88	-10.71%
2012	\$200.00	\$0.00	0.00%	\$224.00	\$0.00	0.00%
2013	\$207.00	\$7.00	3.50%	\$231.84	\$7.84	3.50%
2014	\$215.00	\$8.00	3.86%	\$240.80	\$8.96	3.86%
2015	\$224.00	\$9.00	4.19%	\$250.88	\$10.08	4.19%
2016	\$233.00	\$9.00	4.02%	\$260.96	\$10.08	4.02%
2017	\$282.00	\$49.00	21.03%	\$335.58	\$74.62	28.59%
2018	\$293.00	\$11.00	3.90%	\$348.67	\$13.09	3.90%
2019	\$302.00	\$9.00	3.07%	\$360.00	\$11.33	3.25%
2020	\$318.00	\$16.00	5.30%	\$378.00	\$18.00	5.00%
2021	\$329.00	\$11.00	3.46%	\$391.00	\$13.00	3.44%
2022	\$341.00	\$12.00	3.65%	\$406.00	\$15.00	3.84%
2023	\$358.00	\$17.00	4.99%	\$427.00	\$21.00	5.17%
2024	\$385.00	\$27.00	7.54%	\$458.00	\$31.00	7.26%
2025	\$404.00	\$19.00	4.94%	\$481.00	\$23.00	5.02%

<b>State and Local Funding Levels</b>			
<b>Fiscal Year</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Total</b>
2009	7,266,000	12,622,000	19,888,000
2010	4,028,000	4,769,720	8,797,720
2011	6,600,000	2,818,000	9,418,000
2012	2,530,814	8,165,000	10,695,814
2013	2,314,000	6,327,000	8,641,000
2014	7,970,000	17,742,000	25,712,000
2015	11,876,000	11,240,918	23,116,918
2016	7,015,000	2,668,000	9,683,000
2017	1,273,000	4,354,000	5,627,000
2018	815,000	6,253,000	7,068,000
2019	6,347,000	6,958,000	13,305,000
2020	5,033,219	8,230,000	13,263,219
2021	5,329,981	12,784,346	18,114,327
2022	5,489,000	12,894,000	18,383,000
2023	7,402,000	11,313,000	18,715,000
2024	15,002,239	16,685,000	31,687,239
2025	6,403,237	12,048,000	18,451,237
<b>Totals</b>	<b>102,694,490</b>	<b>157,871,984</b>	<b>260,566,474</b>

NOTE: Additional FY 2025 State funding in the amount of \$6,175,654 pending decision on HSFF applications.