

IAC/PSCP Form 101.2

Date: July 1, 2024

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FTE Enrollment Projections By Grade

LEA: St. Mary's County Public Schools

	ENROLLMENTS AS OF SEPTEMBER 30TH										
	Actual (YR 0)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Pre-K3	0	0	0	0	0	0	0	0	0	0	0
Pre-K4	466	420	420	420	420	420	420	420	420	420	420
Kindergarten	1,133	1,156	1,167	1,170	1,186	1,193	1,201	1,211	1,217	1,223	1,223
First Grade	1,190	1,155	1,144	1,191	1,195	1,211	1,218	1,227	1,234	1,243	1,243
Second Grade	1,252	1,226	1,195	1,187	1,235	1,239	1,257	1,264	1,272	1,279	1,288
Third Grade	1,326	1,285	1,261	1,228	1,220	1,268	1,273	1,291	1,298	1,305	1,312
Fourth Grade	1,260	1,350	1,299	1,276	1,245	1,239	1,289	1,294	1,313	1,320	1,327
Fifth Grade	1,276	1,287	1,388	1,339	1,315	1,287	1,280	1,330	1,335	1,354	1,361
Sixth Grade	1,250	1,289	1,392	1,380	1,350	1,323	1,313	1,346	1,363	1,377	1,388
Seventh Grade	1,296	1,266	1,298	1,402	1,390	1,359	1,332	1,322	1,355	1,372	1,387
Eighth Grade	1,282	1,296	1,285	1,319	1,423	1,412	1,381	1,355	1,343	1,376	1,394
Ninth Grade	1,519	1,526	1,523	1,547	1,645	1,673	1,643	1,610	1,591	1,615	1,641
Tenth Grade	1,411	1,373	1,368	1,366	1,387	1,474	1,501	1,473	1,444	1,427	1,448
Eleventh Grade	1,329	1,292	1,255	1,250	1,248	1,267	1,346	1,371	1,346	1,319	1,305
Twelfth Grade	1,182	1,335	1,330	1,293	1,286	1,284	1,303	1,387	1,410	1,385	1,357
SP ED*	0	0	0	0	0	0	0	0	0	0	0
Total	17,172	17,256	17,325	17,368	17,545	17,649	17,757	17,901	17,941	18,015	18,094

^{*}If not included above

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual (Year 0)" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next ten years.