

# Henry County ARP ESSER Budget

## Repairs & Maintenance

District Wide	Partial Roof Replacement @ NCES, HCMS, HCHS	2,132,312
	<b>Total Repairs &amp; Maintenance</b>	<b>2,132,312</b>

## Indirect Cost

District Wide	Indirect Cost to General Fund	497,961
	<b>Total Indirect Cost</b>	<b>497,961</b>

## Student Health

District Wide	School Health Assistants Salary & Benefits	71,150
		<b>71,150</b>

## Professional Development

District Wide	Training for New and Existing Teachers	34,129
		<b>34,129</b>

## Technology Software/Curriculum

District Wide	Technology Software	150,938
	<i>Includes: iReady, Follett, GED Program, Max Scholar Goalbook</i>	
	Supplemental Books/Curriculum	29,208
	Establishment of New Early Elementary Classroom	12,173
	<b>Total Technology Software</b>	<b>192,319</b>

## After School Tutoring

District Wide	Afer School Tutoring Salaries & Benefits	111,732
	<i>Tutoring at each school 2 days a week</i>	
	CEO After School EDGE Program Salary & Benefits	21,173
	Supplies	25,000
	<b>Total After School Tutoring</b>	<b>157,905</b>

## Summer School

District Wide	Summer School Salaries & Benefits	767,392
	<i>Summer School through 2024</i>	
	Supplies	50,000
	<b>Total Summer School</b>	<b>817,392</b>

## Preschool Allocation

Preschool	General Supplies	9,390
	Tests Required for State Reporting	2,980
	Carpets	1,797
	Equipmnet	30,557
	Furniture	21,910

	Total Preschool	66,634
	<b>Campbellsburg Allocation</b>	
Campbellsburg Elementary	Teacher Salary & Benefits	117,033
	<i>Additional Teacher for 2 Years</i>	
	Technology	53,898
	<i>Large Screens for Each Classroom</i>	
	Total Campbellsburg Allocation	170,931
	<b>Eastern Allocation</b>	
Eastern Elementary	Teacher Salary & Benefits	108,689
	<i>Additional Teacher for 2 Years</i>	
	Total Eastern Allocation	108,689
	<b>Middle School Allocation</b>	
Henry County Middle School	Technology Software	56,387
	<i>Includes: Smart Music, IXL, PBIS Rewards, Destiny, Amplify, Flocabulary, Study Island, &amp; Desmos</i>	
	Headphones	550
	Classroom Materials	21,286
	Equipment	3,930
	Furniture	23,549
	Professional Development	3,650
	Salary & Benefits	73,644
	<i>Additional Teacher and Instructional Aide</i>	
	Total Middle School Allocation	182,996
	<b>High School Allocation</b>	
Henry County High School	Career & Technical Education Supplies	1,560
	Career & Technical Education Equipment	14,722
	Career & Technical Education Technology	122,995
	Instructional Assistant	59,908
	<i>Additional Instructional Assistant for 2 Years</i>	
	Total 0352918 HS	199,185
	<b>New Castle Allocation</b>	
New Castle Elementary	Teacher and Instructional Assisant Salary & Benefits	150,229
	Total 0402052 NC	150,229
	ARC ESSER Henry County Allocation	4,781,832