

LEVY LIMITATION AND CERTIFICATION			*****PROPERTY VALUATION DATA*****		*****PROPERTY VALUATIONS (CONT)*****	
REPORT OUTLINE			MARKET VALUE		PUPIL DATA	
	PAGE					
I. GENERAL INPUT DATA						
A. PROPERTY VALUATION	1	1	2016 MARKET VALUE	2,212,278,500		RESIDENT COUNTS ARE BASED ON ALL
B. PUPIL DATA	1	2	2017 MARKET VALUE	2,417,345,400		PUBLIC SCHOOL STUDENTS LIVING IN THE
		3	2018 MARKET VALUE	2,561,059,200		DISTRICT, REGARDLESS OF WHETHER THEY
II. INITIAL COMPUTATIONS BY FUND		4	2019 MARKET VALUE	2,700,806,300		ATTEND THERE. ADJUSTED COUNTS
A. GENERAL	2	5	2020 MARKET VALUE	2,833,197,950		REFLECT ALTERNATIVE ATTENDANCE.
B. COMMUNITY SERVICE	12					
C. GENERAL DEBT	13		REFERENDUM MARKET VALUE (RMV)			RESIDENT AVE DAILY MEMBERSHIP (ADM)
D. OPEB/PENSION DEBT	15					
		6	2016 RMV	1,491,284,900	36	2018-19 RES ADM (ACT) 2,861.93
III. ADJUSTMENTS BY FUND		7	2017 RMV	1,655,492,500	37	2019-20 RES ADM (ACT) 2,841.27
A. GENERAL	16	8	2018 RMV	1,741,631,500	38	2020-21 RES ADM (PRE) 2,660.74
B. COMMUNITY SERVICE	23	9	2019 RMV	1,853,071,900	39	2021-22 RES ADM (EST) 2,456.00
C. GENERAL DEBT	23	10	2020 RMV	1,935,861,900	40	2022-23 RES ADM (EST) 2,756.00
D. OPEB/PENSION DEBT	24				41	2023-24 RES ADM (EST) 2,745.00
IV. ABATEMENT ADJUSTMENTS	24		NET TAX CAPACITY (NTC)			RESIDENT PUPIL UNITS
V. OFFSET ADJUSTMENTS	26	11	2016 NTC	23,551,705		
VI. TACONITE ADJUSTMENTS	27	12	2017 NTC	25,775,591	42	2018-19 RES PU (ACT) 3,122.84
VII. LEVY AND AID SUMMARY	29	13	2018 NTC	27,384,469	43	2019-20 RES PU (ACT) 3,110.37
VIII. TOTAL LEVY LIMITATION	30	14	2019 NTC	29,005,581	44	2020-21 RES PU (PRE) 2,917.43
		15	2020 NTC	30,576,452	45	2021-22 RES PU (EST) 2,692.00
			SALES RATIO		46	2022-23 RES PU (EST) 3,018.20
SCHOOL YEAR	FORMULA ALLOWANCE	TAX RATE	2016 SALES RATIO	91.5%		ADJUSTED ADM
2011-12	5,174	0.0000	2017 SALES RATIO	90.8%	47	2018-19 ADJ ADM (ACT) 2,994.25
2012-13	5,224	0.0000	2018 SALES RATIO	93.9%	48	2019-20 ADJ ADM (ACT) 2,947.34
2013-14	5,302	0.0000	2019 SALES RATIO	91.7%	49	2020-21 ADJ ADM (PRE) 2,696.13
2014-15	5,831	0.0035	2020 SALES RATIO	90.5%	50	2021-22 ADJ ADM (EST) 2,747.00
2015-16	5,948	0.0033			51	2022-23 ADJ ADM (EST) 2,891.00
2016-17	6,067	0.0030	UNLIMITED ADJUSTED NTC (UANTC)		52	2023-24 ADJ ADM (EST) 2,877.00
2017-18	6,188	0.0014	2016 UANTC=(11)/(16)=	25,748,274		ADJUSTED PUPIL UNITS
2018-19	6,312	0.0000	2017 UANTC=(12)/(17)=	28,404,409		
2019-20	6,438	0.0000	2018 UANTC=(13)/(18)=	29,170,591	53	2018-19 ADJ PU (ACT) 3,272.78
2020-21	6,567	0.0000	2019 UANTC=(14)/(19)=	31,609,658	54	2019-20 ADJ PU (ACT) 3,231.25
2021-22	6,728	0.0000	2020 UANTC=(15)/(20)=	33,805,257	55	2020-21 ADJ PU (PRE) 2,959.14
2022-23	6,863	0.0000	ADJUSTED NTC (ANTC)		56	2021-22 ADJ PU (EST) 3,009.00
					57	2022-23 ADJ PU (EST) 3,170.00
NOTE: ABOVE NUMBERS ARE NOT ALWAYS COMPARABLE FROM YEAR TO YEAR.			2016 ANTC	25,748,274		
			2017 ANTC	28,404,409		
			2018 ANTC	29,170,591		
			2019 ANTC	31,609,658		
WEIGHTS FOR PUPIL UNITS	FY 2008-FY 2014	FY 2015 & LATER	2020 ANTC	33,805,257		
PRE-KGN HCP:	1.250	1.000				
HCP-KGN:	1.000	1.000	AG MODIFIED ANTC FOR LTFM			
REG-KGN PART:	0.612	0.550	31 2016 AG MODIFIED ANTC	25,000,501		
REG-KGN ALL:	0.612	1.000	32 2017 AG MODIFIED ANTC	27,567,833		
GRADES 1-3:	1.115	1.000	33 2018 AG MODIFIED ANTC	28,371,850		
GRADES 4-6:	1.060	1.000	34 2019 AG MODIFIED ANTC	30,638,770		
GRADES 7-12:	1.300	1.200	35 2020 AG MODIFIED ANTC	32,740,290		

*****PUPIL DATA (CONT)*****		*****GENERAL EDUCATION REVENUE*****		*****COMPENSATORY REVENUE*****	
VOLUNTARY PRE-K ADJUSTED ADM		BASIC REVENUE		114	FY 2022 COMPENSATORY REVENUE (FROM FY 2022 GEN ED REV REPORT, LINES 60 AND 61)
58	2018-19 ADJ VPK ADM	101	FY 2023 FORMULA ALLOW 6,863		
59	2019-20 ADJ VPK ADM	57	2022-23 ADJ PU (EST) 3,170.00		1,170,203.19
60	2020-21 ADJ VPK ADM				
61	2021-22 ADJ VPK ADM	102	BASIC REVENUE	115	EST FY 2023 COMPENSATORY REVENUE = (114)
62	2022-23 ADJ VPK ADM		= (57) X (101) = 21,755,710.00		X (6,863-839)/(6,728-839)
VOLUNTARY PRE-K ADJUSTED PUPIL UNITS		DECLINING ENROLLMENT REV			X [(50)/(49)] = 1,219,614.33
63	2018-19 ADJ VPK PU			116	COMPENSATORY PILOT
64	2019-20 ADJ VPK PU	56	2021-22 ADJ PU (EST) 3,009.00		
65	2020-21 ADJ VPK PU	57	2022-23 ADJ PU (EST) 3,170.00	117	TOTAL COMPENSATORY REV
66	2021-22 ADJ VPK PU				= (115)+(116) = 1,219,614.33
67	2022-23 ADJ VPK PU	103	DECLINING PUPIL UNITS = GREATER OF ZERO OR = (56) - (57)		
SCHOOL READINESS PLUS ADJUSTED ADM				ENGLISH LEARNER (EL)	
68	2018-19 ADJ SRP ADM	104	DECLINING ENROLL ALLOW = 0.28 X (101) = 1,921.64	118	2022-23 ELIGIBLE EL ADM (EST) (7 YEAR LIMIT) 5.00
69	2019-20 ADJ SRP ADM				
70	2020-21 ADJ SRP ADM			119	IF(118)=0, ZERO; ELSE GTR OF 20, (118) = 20.00
71	2021-22 ADJ SRP ADM	105	DECLINING ENROLL REV = (103) X (104) =		
72	2022-23 ADJ SRP ADM				
SCHOOL READINESS PLUS PUPIL UNITS		PENSION ADJUSTMENT REVENUE		120	EL REVENUE = (119) X \$704 = 14,080.00
73	2018-19 ADJ SRP PU				
74	2019-20 ADJ SRP PU	106	PENSION ADJUST ALLOWANCE (FY 2022 GEN ED REV REPORT, LINE 50)	121	2022-23 ADM SRV (EST) 2,841.48
75	2020-21 ADJ SRP PU			122	EL CONCENTRATION RATIO = (118)/(121) = .00175965
76	2021-22 ADJ SRP PU	107	INITIAL PENSION ADJ REV = (57) X (106) =	123	EL CONCENTRATION FACTOR = LSR OF 1 OR (122)/.115 = .01530130
77	2022-23 ADJ SRP PU			124	EL PUPIL UNITS = (118) X (123) = .08
(NOTE: VPK & SRP ADM AND PUPIL UNITS INCLUDED IN LINES (36-41), (42-46) (47-52), AND (53-57))		108	FY 2022 RETIRE SALARY 16,886,994.60	125	EL CONCENTRATION REV = (124) X \$250 = 20.00
EXTENDED TIME ADM ADM >1.0 CAPPED AT 0.2		109	PENSION ADJUST RATE .0105	126	DISTRICT EL REV + EL CONCENTRATION REV (EXCLUDES EL CROSS REDUC AID, 342) = (120)+(125) = 14,100.00
78	2018-19 EXT ADM (ACT) 100.86	110	RETIRE PENSION ADJUST = (108) X (109) = 177,313.44	127	BASIC SKILLS REVENUE = (117)+(126) = 1,233,714.33
79	2019-20 EXT ADM (ACT) 98.55				
80	2020-21 EXT ADM (PREL) 93.38	111	TOTAL PENSION ADJ REV = (107) + (110) = 177,313.44		
81	2021-22 EXT ADM (EST) 90.00			SPARSITY REVENUE	
82	2022-23 EXT ADM (EST) 90.00			128	ATTENDANCE AREA FOR SPARSITY 324.56
83	2023-24 EXT ADM (EST) 92.00			129	DIST TO NEAREST HS 10.0
EXTENDED TIME PU		GIFTED & TALENTED REVENUE			
84	2018-19 EXT TIME PU 106.24	112	GIFTED & TALENTED REV = (57) X \$13.00 = 41,210.00		
85	2019-20 EXT TIME PU 103.39				
86	2020-21 EXT TIME PU 97.12				
87	2021-22 EXT TIME PU 95.20				
88	2022-23 EXT TIME PU 96.00	88	2022-23 EXT PU (EST) 96.00		
		113	EXTENDED TIME REVENUE = (88) X \$5,117 = 491,232.00		

*****SPARSITY REVENUE (CONT)*****		*****TRANSPORTATION SPARSITY*****		***TRANSPORTATION SPARSITY (CONT)***	
130	ISOLATION INDEX = [SQ RT (.55 X (128))] + (129) = 23.4	143	ATTENDANCE AREA 324.56	158	REIMBURSEMENT OF TRANS FOR PREGNANT AND PARENTING TEENS
131	ISOLATION INDEX RATIO = [(130)-23]/10, WITH MIN= 0 AND MAX= 1.5 .04	144	SQUARE MILES PER RES PU = (143)/(46) = .1075	159	FY 2022 TRANSP REV SUBTOTAL =(155)+(156)+ +(157)-(158) = 1,521,521.23
132	2022-23 ADM SRV, 7-12 1,323.48	145	SPARSITY INDEX = GTR OF (144) OR 0.2 = .2000	160	TRANSP EXCESS COST = GTR OF ZERO OR (153)-(159) = 177,443.38
133	SECONDARY SPARSITY ADM RATIO = GREATER OF ZERO OR [400-(132)] /[400+(132)] =	146	DENSITY INDEX = LSR OF (144) OR 0.2 BUT AT LEAST .005 = .1075	161	PUPIL TRANSP ADJ IF (160)=0, THEN (161)=0 ELSE (160) X 0.182 = 32,294.70
134	SECONDARY SPARSITY REVENUE = [(101) - \$530] X (131)X(132)X(133) OR MEMO:	147	PRELIMINARY TOTAL TRANSPORT ALLOWANCE = [(145) RAISED TO .26 POWER] X [(146) RAISED TO .13 POWER] X .141 X (101) = 476.52	162	TOTAL TRANSPORTATION SPARSITY REVENUE = (149) + (161) = 529,033.70
135	ELEM SPARSITY REVENUE (SEE WEBSITE)	148	TRANSPORTATION SPARSITY ALLOWANCE = GTR OF ZERO OR (147) - [.0466 X (101)] = 156.70	INITIAL GENERAL ED REVENUE	
136	PRELIM SPARSITY REVENUE = (134)+(135) =	149	INITIAL TRANSPORTATION SPARSITY REVENUE (57) X (148) = 496,739.00	102	BASIC 21,755,710.00
137	FY 2022 SPARSITY REV (FY 2022 GEN ED REV REPORT, LINE 95)	150	FY 2022 EST REG AND EXCESS TRANSP COST (FIN 720 + DEP) (FROM FEB21 FORECAST) 1,769,416.01	105	DECLINING ENROLL
138	ELIGIBLE FOR CLOSED BUILDING ADJUSTMENT? NO	151	FY 2021 EST REG AND EXCESS TRANSP COST (FIN 720 + DEP) (FROM FEB21 FORECAST) 1,618,061.53	111	PENSION ADJUSTMENT 177,313.44
139	SPARSITY REVENUE IF (138)=YES, (139) = GTR OF (136) OR (137); ELSE (139) = (136)	152	FY 2021 REG AND EXCESS TRANSP COST TIMES 105% = (151) X 1.05 = 1,698,964.61	112	GIFTED & TALENTED 41,210.00
	SMALL SCHOOLS REVENUE	153	ADJUSTED TRANSP COST = LSR OF (150) OR (152) = 1,698,964.61	113	EXTENDED TIME 491,232.00
57	2022-23 ADJ PU (EST) 3,170.00	154	FY 2022 BASIC REVENUE (2021-22 GEN ED REV REPORT LINE 46) 21,322,377.60	127	BASIC SKILLS 1,233,714.33
140	SMALL SCHOOLS RATIO = GTR OF ZERO OR [960-(57)]/960 =	155	TRANSPORTATION PORTION OF FY 2022 BASIC REVENUE = (154) X .0466 = 993,622.80	139	SPARSITY
141	SMALL SCHOOLS ALLOWANCE = (140) X \$544 =	156	FY 2022 TRANSP SPARSITY REV(2021-22 GEN ED REV REPORT, LINE 115) 527,898.43	142	SMALL SCHOOLS
142	SMALL SCHOOLS REVENUE = (57) X (141) =	157	FY 2022 CHARTER TRANSP ADJ REV(2021-22 GEN ED REV REPORT, LINE 294)	162	TRANSPORT SPARSITY 529,033.70
				163	INITIAL GENERAL ED REV = (102)+(105)+(111) + (112)+(113)+(127) + (139)+(142)+(162) = 24,228,213.47
				OPERATING CAPITAL	
				164	AVE BUILDING AGE (EST) (NOT > 50 YEARS) 36.60
				165	FACILITIES AGE INDEX = 1 + [.01 X (164)] = 1.3660
				166	OPERATING CAPITAL ALLOWANCE = \$79 + [\$109 X (165)] = 227.89
				167	YEAR ROUND PU SERVED 56.81
				168	OPERATING CAP REVENUE = (57) X (166) + (167) X \$31 = 724,172.41

*****LOCAL OPTIONAL REVENUE*****		****REFERENDUM ALLOWANCES (CONT)****	****REFERENDUM ALLOWANCES (CONT)****
169	MAXIMUM LOCAL OPTIONAL ALLOWANCE	724	183 PHASEOUT OF LINE (182)
170	FY 2023 ACTUAL LOCAL OPTIONAL ALLOWANCE	724.00	184 FY 2023 RESULT BEFORE INFLATION ADJUSTMENT = (182)-(183) =
57	2022-23 ADJ PU (EST)	3,170.00	185 FY 2023 INFLATION FACTOR
171	LOCAL OPTIONAL REVENUE = (170) X (57) =	2,295,080.00	1.0195
172	TIER 1 LOR CAP/APU	300	186 FY 2023 RESULT AFTER INFLATION ADJUSTMENT = (184) X (185) =
173	TIER 2 LOR CAP/APU	724	187 PERMANENT SUBTRACTION AMOUNT SUBJECT TO CPI
174	TIER 1 LOR = LSR OF = (170) OR (172)	300.00	188 CPI APPLIED TO PERMANENT SUBTRACTION = (187) X [(185)-1] =
175	TIER 2 LOR = [LSR OF (170) OR (173)]-(174)	424.00	189 ADDED BY ELECTIONS HELD IN CY 2020 WITH DELAY
176	TOTAL, TIER 1 = (57) X (174) =	951,000.00	190 FY 2023 WITH INFLATION RESULTS BEFORE ELECTIONS = (186)+(188)+(189) =
177	TOTAL, TIER 2 = (57) X (175) =	1,344,080.00	191 FY 2023 \$/APU UNCAPPED TOTAL, ALL AUTHORITIES = (181)+(190) =
	REFERENDUM ALLOWANCES		192 NEW ELECTIONS WITHOUT INFLATION
	EXIST AUTHORITY AFTER REFERENDUM SIMPLIFICATION		193 FY 2023 \$/APU ADDED BY ELECTIONS HELD IN CY 2021
	REF AUTH W/O INFLATION		194 FY 2023 AUTHORITY CANCELLED BY ELECTIONS HELD IN CY 2021
178	FY 2022 AUTHORITY (FY 2022 GEN ED REV REPORT, LINE 132)		195 FY 2023 \$/APU ADDED BY ELECTIONS HELD IN CY 2021
179	PHASEOUT OF LINE (178)		
180	ADDED BY ELECTIONS HELD IN CY 2020 WITH DELAY		
181	FY 2023 W/O INFLATION RESULTS BEFORE ELECTIONS = (178)-(179)+(180) =		
	REF AUTH WITH INFLATION		
182	FY 2022 AUTHORITY (FY 2022 GEN ED REV REPORT, LINE 138+139)		
			196 FY 2023 \$/APU UNCAPPED TOTAL, ALL AUTHORITIES = (191)-(192)+(193) - (194)+(195) =
			197 INFLATION FACTOR AS SET IN STATUTE
			1.0492
			198 STANDARD CAP =[2079.50X(197)]-300=
			1,881.81
			199 FY 2023 ALT CAP STARTING POINT (FY 2021 GENED REV REPORT, LINE137)+\$300
			508.61
			200 FY 2023 ALTERNATE CAP =[(199)*(197)]-300 =
			233.63
			139 SPARSITY REVENUE
			201 CAP ON AUTHORITY PER APU: IF (139)>0 THERE IS NO CAP; ELSE (201) = GTR OF (198) OR (200)
			1,881.81
			202 FY 2023 \$/ADJ PU, CAPPED TOTAL = LSR OF (196) OR (201) =
			57 2022-23 ADJ PU (EST)
			3,170.00
			203 FY 2023 REFER REVENUE = (57) X (202) =
			TRANSITION REVENUE
			204 TRANSITION ALLOWANCE (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 174)
			8.86
			205 TRANSITION REVENUE = (57) X (204) =
			28,086.20

*****EQUITY REVENUE*****			*****EQUITY REVENUE (CONT)*****			***LOCAL OPT AIDS & LEVIES (CONT)**		
206	METRO 5TH PERCENTILE	7,167.32	225	= (220)+(224) =	296,775.40	236	TIER 1 LOR LEVY	
207	METRO 95TH PERCENTILE	9,078.53					= (176) X (234) =	693,145.17
208	METRO GAP		226	BOTH RUR AND MET =		237	TIER 2 LOR LEVY	
	=(207)-(206) =	1,911.21		= 0.25 X (225)	74,193.85		= (177) X (235) =	1,344,080.00
209	RURAL 5TH PERCENTILE	7,163.00	57	2022-23 ADJ PU (EST)	3,170.00	238	TIER 1 LOR AID	
210	RURAL 95TH PERCENTILE	9,029.99	227	= \$50.00 X (57) =	158,500.00		= (176) - (236) =	257,854.83
211	RURAL GAP		228	EQUITY REVENUE		239	TIER 2 LOR AID	
	=(210)-(209) =	1,866.99		= (225)+(226)+(227) =	529,469.25		= (177) - (237) =	
212	DISTRICT'S REGION: METRO=MET; RURAL=RUR	RUR		OPERATING CAPITAL AIDS & LEVIES				
213	DIST'S REGION'S EQUITY GAP = (208) OR (211)=	1,866.99	168	OPERATING CAP REVENUE	724,172.41		EQUITY AIDS & LEVIES	
214	DIST'S REGION'S 95TH PCT = (207) OR (210)=	9,029.99	30	2020 ANTC	33,805,257	228	EQUITY REVENUE	529,469.25
			57	2022-23 ADJ PU (EST)	3,170.00	240	EQUITY LIMIT	
215	DISTRICT'S REVENUE/PU FOR EQUITY PURPOSES =[(102)+(203)+(205)+ ((172)*(57))]/(57) =	7,171.86	229	FY 2023 ANTC/ADJ PU = (30)/(57) =	10,664.12	241	= (228) X (235) =	529,469.25
							EQUITY AID	
216	DISTRICT'S EQUITY GAP = GREATER OF ZERO OR (214)-(215) =	1,858.13	230	LEVY RATIO FOR OPER CAP = LESSER OF 1 OR (229)/\$22,912 =	.46543820		= (228)-(240) =	
							TRANSITION AIDS & LEVIES	
217	EQUITY INDEX = (216)/(213) =	.99525439	231	OPERATING CAP LIMIT = (168) X (230) =	337,057.50	205	TRANSITION REVENUE	28,086.20
218	= \$80 X (217) =	79.62	232	OPERATING CAP AID = (168)-(231) =	387,114.91	242	TRANSITION LIMIT = (205) X (235) =	28,086.20
						243	TRANSITION AID = (205)-(242) =	
219	INITIAL EQUITY ALLOW IF (216)=0 THEN (219)=0 ELSE (219)=\$14+(218)	93.62		LOCAL OPTIONAL AIDS & LEVIES			REFERENDUM AIDS & LEVIES	
57	2022-23 ADJ PU (EST)	3,170.00	176	TOTAL, TIER 1 = (57) X (174) =	951,000.00	202	REFER \$/APU ALL AUTHORITIES	
220	= (57) X (219) =	296,775.40	177	TOTAL, TIER 2 = (57) X (175) =	1,344,080.00	244	TIER 1 CAP/APU	460
221	FY 2023 STATE AVERAGE REF REV & TIER 1 LOR	1,173.95	10	2020 RMV	1,935,861,900	245	TIER 2 CAP/APU = 0.25 X (101)-\$300 =	1,415.75
			46	2022-23 RES PU (EST)	3,018.20			
222	= .10 X [(221)] =	117.40	233	FY 2023 RMV/RES PU = (10)/(46) =	641,396.16	139	SPARSITY REVENUE	
202	FY 2023 DISTRICT REFERENDUM REV/ADJ PU		234	LEVY RATIO FOR LOCAL OPTIONAL TIER 1 = LESSER OF 1 OR (233)/\$880,000 =	.72885927	246	TIER 2 CAP/APU IF (139) > ZERO THEN (246) = 9,999.99 ELSE (246) = (245)	1,415.75
172	TIER 1 LOR CAP/APU	300						
223	= GTR OF ZERO OR [(222)-(202)-(172)] =		235	LEVY RATIO FOR LOCAL OPTIONAL TIER 2, EQUITY, TRANSITION = LESSER OF 1 OR (233)/\$548,842 =	1.00000000			
57	2022-23 ADJ PU (EST)	3,170.00						
224	= LSR OF \$100,000 OR [(57) X (223)] =							

REFERENDUM AIDS & LEVIES (CONT)**		**EQUALIZATION AID LIMIT*****		***TAX BASE REPLACEMENT AID (CONT)**	
BREAKDOWN OF \$/APU BY TIER, ALL AUTHORITIES	101 57	FY 2023 FORMULA ALLOW ADJ PU (EST)	6,863 3,170.00	INITIAL REVENUES ARE REDUCED TO MAKE TAX BASE REPLACEMENT AID REVENUE-NEUTRAL. REVENUE COMPONENTS ARE REDUCED IN THE FOLLOWING ORDER:	
247 TIER 1 = LSR OF (202) OR (244) =	261	REFERENDUM EQUALIZATION AID LIMIT = [(0.25 X (101)) -\$300]X(57)	4,487,927.50	273	TIER 2 REF AID
248 TIER 2 = [LSR OF (202) OR (246)]-(247) =				274	TIER 1 REF AID
249 UNEQUALIZED = (202)-(247) - (248) =	262	REFERENDUM EQUALIZATION AID CAP = GRT OF (260)-(261) OR 0 =		275	TIER 1 LOR AID
		REFERENDUM LEVY WITH AID LIMIT		276	TIER 1 LOR LEVY
BREAKDOWN OF REFERENDUM REVENUES				277	TIER 1 REF LEVY
				278	TIER 2 REF LEVY
				279	UNEQL REF LEVY
203 REFERENDUM REVENUE ALL AUTHORITIES	263	TIER 1 LEVY = (255) + (262) =		APPLYING THESE REDUCTIONS:	
250 TOTAL, TIER 1 = (57) X (247) =	256	TIER 2 LEVY = (256) =		272	TAX BASE REPLACE AID
251 TOTAL, TIER 2 = (57) X (248) =	252	UNEQUALIZED LEVY		280	TIER 1 REF AID = (265)-(274) =
252 TOTAL, UNEQUALIZED = (203)-(250) - (251) =	264	TOTAL = (263) + (256)+(252) =		281	TIER 2 REF AID = (259)-(273) =
		REFERENDUM AID WITH AID LIMIT		282	TIER 1 LOR AID = (238) - (275) = 257,854.83
REFERENDUM LEVY PORTIONS				283	TIER 1 LOR LEVY = (236) - (276) = 693,145.17
233 FY 2023 RMV/RES PU 641,396.16	265	TIER 1 AID = (258)-(262) =		284	TIER 1 REF LEVY = (263)-(277) =
253 TIER 1 = LSR OF 1 OR (233)/\$567,000 = 1.00000000	259	TIER 2 AID = (259) =		285	TIER 2 REF LEVY = (256)-(278) =
254 TIER 2 = LSR OF 1 OR (233)/\$290,000 = 1.00000000	266	TOTAL AID = (265)+(259) =		286	UNEQL REF LEVY = (252)-(279) =
INITIAL REFERENDUM LEVY		TAX BASE REPLACEMENT AID (TBRA)		287	REFER AND LOR TIER 1 EQUALIZATION AID BEFORE AID GUARANTEE = (272)+(280) + (281)+(282) = 257,854.83
255 TIER 1 LEVY = (250) X (253) =	267	ADJ INITIAL TBRA (FROM TBRA PHASEOUT REPORT, LINE 11)		288	REFERENDUM AND LOR LEVY BEFORE AID GUARANTEE = (283) + (284) + (285) + (286) = 693,145.17
256 TIER 2 LEVY = (251) X (254) =	268	CONVERTED ADJ FY 2002 REF AUTHORITY (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 254)		REFERENDUM AID GUARANTEE	
252 UNEQUALIZED LEVY				289	FY 2015 REFERENDUM AID INCREASE FROM GUARANTEE (FY 2015 GEN ED REV REPORT, LINE 276)
257 TOTAL = (255) + (256)+(252) =	269	UNCAPPED REF AND LOR ALLOWANCE = (174) + (196) = 300.00		290	FY 2015 REFERENDUM REV (FY 2015 GEN ED REV REPORT, LINE 289) 959,742.00
INITIAL REFERENDUM AID				291	FY 2015 LOCATION EQUITY REVENUE (FY 2015 GEN ED REV REPORT LINE 198) 678,217.68
258 TIER 1 AID = (250)-(255) =	270	PRORATED TBRA = LSR OF (267) OR [(267)X(269)/(268)] =			
259 TIER 2 AID = (251)-(256) =	271	REF AND LOR REV = (176) + (203) = 951,000.00			
260 TOTAL AID = (258)+(259) =	272	CAPPED TBRA = LSR OF (270) OR (271) =			

***REFERENDUM AID GUARANTEE (CONT)**		**LOCAL OPTIONAL AID & LEVY SUMMARY*		**GENERAL EDUCATION REVENUE SUMMARY*	
292	FY 2015 COMBINED REVENUE = (290)+(291) = 1,637,959.68	307	TIER 1 LOR LEVY = (283) - (303) = 693,145.17	102	BASIC 21,755,710.00
293	FY 2015 REFERENDUM EQUALIZATION PLUS HOLD HARMLESS AID (FY 2015 GENERAL EDUC REVENUE REPORT, LINES 276 & 287) 470,805.22	237	TIER 2 LOR LEVY = (237) 1,344,080.00	105	DECLINING ENROLL
294	FY 2015 LOCATION EQUITY AID (FY 2015 GENERAL EDUC REVENUE REPORT, LINE 197) 82,034.38	308	LOCAL OPTIONAL LEVY LIMIT = (307) + (237) = 2,037,225.17	111	PENSION ADJUSTMENT 177,313.44
295	FY 2015 COMBINED AID FOR GUARANTEE = (293)+(294) = 552,839.60	309	LOCAL OPTIONAL AID =(282)+ (239)+ (303)= =(275)+ (276)= 257,854.83	112	GIFTED & TALENTED 41,210.00
296	FY 2023 COMBINED REVENUE = (171)+(203) = 2,295,080.00		REFERENDUM AID & LEVY SUMMARY AFTER REF AID GUARANTEE	113	EXTENDED TIME 491,232.00
297	FY 2023 COMBINED INITIAL AID = (287)+(239) = 257,854.83	310	TIER 1 REF LEVY = (284) - (304) =	127	BASIC SKILLS 1,233,714.33
298	REVENUE RATIO = LESSER OF 1 OR [(296)/(292)] = 1.00000000	311	TIER 2 REF LEVY = (285) - (305) =	139	SPARSITY
299	2012 RMV 1,351,599,500 10 2020 RMV 1,935,861,900	312	UNEQL LEVY = (286) - (306) =	142	SMALL SCHOOLS
300	RMV RATIO = LESSER OF 1 OR [(299)/(10)] = .69819004	313	TOTAL REFERENDUM LEVY =(310)+ (311) +(312)=	162	TRANSPORT SPARSITY 529,033.70
301	FY 2023 MINIMUM COMBINED AID = (295)X(298)X(300) = 385,987.10	314	TOTAL REFERENDUM EQUALIZATION AID =(272) + (280) + (281) + (304)+ (305)+ (306) - (275) - (276) =	168	OPERATING CAPITAL 724,172.41
302	FY 2023 REFERENDUM HOLD HARMLESS AID INCREASE IF (289)=0 THEN 0, ELSE GREATER OF 0 OR [(301)-(297)] = INITIAL LEVIES ARE REDUCED TO MAKE THE REFER AID GUARANTEE REVENUE-NEUTRAL. LEVY COMPONENTS ARE REDUCED IN THE FOLLOWING ORDER:		ALTERNATIVE ATTENDANCE ADJUSTMENT (CHARTER TRANSPORT AND MN STATE ACAD ADJ'S ONLY)	171	LOCAL OPTIONAL 2,295,080.00
303	TIER 1 LOR LEVY	147	TRANSPORT ALLOWANCE 476.52	203	REFERENDUM
304	TIER 1 REF LEVY	315	ADJ PU OF CHARTER SCHOOLS TRANSPORTED BY DISTRICT	205	TRANSITION 28,086.20
305	TIER 2 REF LEVY	316	EXT TME PU OF CHARTER SCHOOLS TRANSPORTED BY DISTRICT	228	EQUITY REVENUE 529,469.25
306	UNEQL REF LEVY	317	CHARTER ALT ATTENDANCE ADJUST = (147) X (315) + \$223 X (316) =	320	ALT ATTENDANCE ADJ
		318	2022-23 RES PU ATTENDING MN STATE ACADEMIES	321	TOTAL GENERAL REVENUE = (102)+(105)+(111) + (112)+(113)+(127) + (139)+(142)+(162) + (168)+(171)+(203) + (205)+(228)+(320) = 27,805,021.33
		319	MN STATE ACADEMIES ALT ATTENDANCE ADJ = - (101) X (318) =		GENERAL AIDS & LEVIES
		320	ALT ATTEND ADJUST TO AID = (317)+(319) =	231	OPERATING CAP LEVY 337,057.50
				240	EQUITY LEVY 529,469.25
				242	TRANSITION LEVY 28,086.20
				308	LOCAL OPTIONAL 2,037,225.17
				313	TOTAL REFERENDUM LEVY
				322	TOTAL GENERAL ED LEVY = (231)+(240)+(242) +(308)+(313) = 2,931,838.12
				323	TOTAL GENERAL ED AID = (321)-(322)= 24,873,183.21
					ALTERNATIVE TEACHER COMPENSATION REV
				324	ENROLLMENT AS OF OCT 1, 2020 AT PARTICIPATING SITES (FY 2022 GENERAL EDUC RPT, LINE 311) 2,807.00
				325	EST ENROLLMENT AS OF OCTOBER 1, 2021 AT PARTICIPATING SITES = (324)X[(50)/(49)] = 2,859.96
				326	ALTERNATIVE TEACHER COMPENSATION REVENUE = \$260.00 X (325) = 743,589.60

ALT TEACHER COMP AIDS & LEVIES	*****ACHIEVEMENT AND***** INTEGRATION REVENUE	*****REEMPLOYMENT INSURANCE LEVY*****
326 ALT COMP REVENUE 743,589.60	57 2022-23 ADJ PU (EST) 3,170.00	359 EST FY 2022 EXPEND 16,000.00
327 ALT COMP BASIC AID = 0.65 X (326) = 483,333.24	343 FY 2023 EST INITIAL BUDGET 316,881.16	360 INITIAL REEMPLOYMENT LEVY = 100% OF (359)= 16,000.00
328 BASIC AID PRORATION .99209403	344 FY 2023 EST INCENTIVE BUDGET 31,920.00	SAFE SCHOOLS LEVY
329 PRORATED BASIC AID = (327)X(328) = 479,512.02	345 FY 2023 ADJ INITIAL BUDGET = (343) X 1.003 = 317,831.80	361 SAFE SCH LVY REQUEST? YES 57 2022-23 ADJ PU (EST) 3,170.00
330 PRO BASIC AID TO LEVY = (327) - (329) =	346 OCT 1, 2020 ENROLL OF PROTECTED STUDENTS 712.00	362 SAFE SCH LEVY LIMIT = \$36 X (57) = 114,120.00
331 ALT COMP LEVY REVENUE =(326)-(327) + (330)= 264,077.58	347 EST OCT 1, 2021 ENROLL OF PROTECTED STUDENTS = (346) = 712.00	SAFE SCHOOLS INTERMEDIATE LEVY
229 FY 2023 ANTC/ADJ PU 10,664.12	348 OCT 1, 2020 TOTAL ENROLLMENT 2,807.00	363 SAFE SCH INTERMEDIATE LEVY REQUEST? NO
332 ALT COMP LEVY RATIO = LESSER OF 1 OR [(229)/\$6,100] = 1.00000000	349 EST OCT 1, 2021 TOTAL ENROLLMENT = (348) = 2,807.00	364 INTERMEDIATE LEVY ALLOWANCE <= \$15
333 ALT TEACHER COMP LEVY = (331) X (332) = 264,077.58	350 PROTECTED ENROLLMENT RATIO =(347)/(349)= .25365159	365 SAFE SCH INTERMEDIATE LIMIT = (57) X (364) =
334 ALT COMP EQUALIZATION AID = (326)-(329)-(333) =	351 INITIAL ACHIEVE & INTEG REVENUE FORMULA IF (343) > 0=\$350 X (281,426.44	JUDGMENT LEVY
MISCELLANEOUS AIDS	352 INTEG HOLD HARMLESS (FROM FY 2022 INTEG REV RPT, LINE 11) 33,501.61	366 DISTRICT JUDGMENTS 367 INTERMED JUDGMENTS 368 JUDGMENT LIMIT =(366)+(367) =
ESTIMATES OF FY 2023 MISC AIDS SHOWN BELOW ARE BASED ON END OF SESSION 2021 FORECAST. PLEASE NOTE THAT THESE ARE ROUGH ESTIMATES AND MAY CHANGE SIGNIFICANTLY WHEN UPDATED DATA BECOMES AVAILABLE.	353 INITIAL ACHIEVE & INTEG REVENUE = LSR OF (345) OR [(351)+(352)] = 314,928.05	ICE ARENA LEVY
335 SPEC ED REGULAR BEFORE TUITION ADJ 4,763,370.40	354 INCENTIVE REV =LSR OF (344) OR [(57) X \$10] = 31,700.00	369 FY 2021 NET OPR COSTS 370 ICE ARENA LEVY LIMIT = 100% OF (369) =
336 NET TUITION ADJUST 281,906.61-	355 ACHIEVE & INTEG REVENUE = (353) + (354) = 346,628.05	FY 2022 CAREER & TECHNICAL
337 EXCESS COST AID 1,055,743.91	356 ACHIEVE & INTEG LEVY = (355) X .30 103,988.42	371 SHARE OF FY 2022 EST COOPERATIVE BUDGET FY 2022 ESTIMATED DISTRICT BUDGET 419,100.00
338 HOLD HARM/GROWTH LMT	357 TRANSFER TO MDE IF (353)=(345) THEN (357)=(345)-(343) ELSE (357)=(353)X.003 944.78	372 DISTRICT BUDGET 419,100.00
339 CROSS SUB REDUC AID 207,313.02	358 ACHIEVE & INTEG AID =(355)-(356)-(357)= 241,694.85	373 FY 2022 EST BUDGET = (371) + (372) = 419,100.00
340 TOTAL SPECIAL EDUC AID = (335) TO (339) = 5,744,520.72		374 PRELIMINARY REVENUE = .35 X (373) = 146,685.00
341 FY 2023 NON-PUBLIC TRANSPORTATION AID		
342 FY EL CROSS SUBSIDY REDUCTION AID 478.22		

*****CAREER & TECHNICAL (CONT)*****		*****INITIAL LTFM REVENUE*****		***OLD LAW HEALTH AND SAFETY (H&S)**			
375	LAST YEAR REVENUE (FY 2021 CTE AID REPORT, LINE 16)	57	2022-23 ADJ PU (EST)	3,170.00	459	OLD LAW HEALTH & SAFETY REVENUE = FY 2023 ESTIMATED H&S COST =	52,124.10
	139,310.43	451	AVE BLDG AGE (EST) (NO MAX AGE LIMIT)	46.90			
376	REVENUE GUARANTEE = LESSER OF (373) OR (375) =	452	BLDG AGE RATIO = LSR OF 1 OR (451)/35 =	1.00000000	460	REG ALT FAC PAYGO REVENUE APPROVED FOR FY 2023	
377	PRELIMINARY REVENUE = GREATER OF (374) OR (376) =	453	INITIAL LTFM REVENUE = \$380 X (57) X (452) =	1,204,600.00	461	ALT FAC/H&S PAYGO REV FOR NEW APPROVALS	
378	REVENUE ALLOCATION FOR CAREER TECH PER MS 124D.4531, SUBD 5		ADDITIONAL LTFM REVENUE FOR QUALIFIED H&S PROJECTS > \$100,000		462	PAYGO REVENUE FOR ALT FAC AND AF/H&S = (460)+(461) =	
379	CAREER TECH REVENUE = (377) + (378) =	766	NET DEBT SERVICE FOR EXISTING REGULAR ALT FAC/H&S BONDS 1B		765	NET DEBT SERVICE FOR EXISTING AND NEW REGULAR ALT FAC BONDS 1A	
29	2019 ANTC						
56	2021-22 ADJ PU (EST)	454	NET DEBT SERVICE FOR PORTION OF EXISTING ALT FAC BONDS 1A FOR QUALIFIED H&S PROJ		766	NET DEBT SERVICE FOR EXISTING AND NEW REGULAR ALT FAC/H&S BONDS 1B	
380	FY 2022 ANTC/ADJ PU = (29)/(56) =						
	10,505.04	767	NET LTFM REQ DEBT FOR ELIG H&S>\$100K		767	NET LTFM REQ DEBT FOR ELIG H&S>\$100K	
381	LEVY RATIO FOR CTE = LESSER OF 1 OR (380)/\$7,612 =	455	NEW PAYGO LTFM LEVY FOR ELIG H&S>\$100K		463	NET LTFM REQ DEBT FOR ALL OTHER PROJECTS FOR ALT FAC 1A, IF (465)=NO THEN (769), ELSE 0	
	1.00000000	456	TOTAL ADDL LTFM REV FOR PROJECTS >\$100K = (766)+(454) + (767)+(455) =		768	NET LTFM REQ DEBT SERVICE FOR VPK	
382	CAREER TECH LEVY LIMIT = (379) X (381) =				457	NEW PAYGO LTFM LEVY FOR VPK	
383	EST CAREER TECH AID = (379) - (382) =				464	TOTAL OLD LAW ALT FAC AND AF/H&S REVENUE = (462)+(765)+(766) + (767)+ (463)+(768) + (457) =	
	146,685.00						
	ANNUAL OTHER POSTEMPLOYMENT BENEFITS (OPEB)						
384	AUTHORITY REQUESTED BY DISTRICT BASED UPON FY 2021 EXPENSES PAID	458	TOTAL LTFM REVENUE UNDER NEW LAW = (453) + (456) + (768) + (457) =	1,204,600.00	465	ELIGIBLE FOR OLD LAW DEF MAINT REVENUE?	YES
	155,468.00						
385	PRORATION FACTOR TO REFLECT STATEWIDE CAP				466	OLD LAW DEFERRED MAINTENANCE REVENUE = (453) X \$64/\$380 =	202,880.00
	1.00000000						
386	ANNUAL OPEB LEVY LIMIT = (384) X (385) =				467	TOTAL OLD LAW FORMULA REVENUE FOR HOLD HARMLESS = (459)+(464)+(466) =	255,004.10
	155,468.00						
	CAPITAL RELATED LEVY LIMITATIONS						
	LONG TERM FACILITIES MAINTENANCE REVENUE (LTFM)						
450	LTFM PLAN APPROVAL STATUS						
	APPROVED						

*****LTFM REVENUE*****		***LTFM TOTAL AIDS & LEVIES (CONT)**		**GENERAL FUND PORTION OF LTFM REV**	
468	LTFM REVENUE FOR SCHOOL DISTRICT PROJECTS = GREATER OF (458) OR (467) = 1,204,600.00	483	TOTAL LTFM EQUAL LEVY = GTR OF ZERO OR (473) - (482) = 1,034,007.56	472	TOTAL LTFM REVENUE 1,204,600.00
469	DISTRICT REQUESTED REDUCTION FROM MAXIMUM (FROM LIS SYSTEM)	484	TOTAL LTFM UNEQUAL LEVY = GTR OF ZERO OR (472)-(482)-(483) =	491	TOTAL GENERAL FUND LTFM REVENUE = (472) - (770) = 1,105,868.80
470	DISTRICT LTFM REVENUE = (468) - (469) = 1,204,600.00	485	TOTAL LTFM LEVY = (483) + (484) = 1,034,007.56	492	LTFM GEN FUND EQUAL REV = (473) - (486) = 1,105,868.80
471	DISTRICT SHARE OF ELIGIBLE COOP/INTERMED LTFM PROJECTS		DEBT SERVICE PORTION OF LTFM REV	493	LTFM GEN FUND EQUAL AID = (482) - (488) = 156,610.37
472	TOTAL LTFM REVENUE = (470) + (471) = 1,204,600.00	765	NET ALT FAC REG DEBT	494	GEN FUND LTFM EQUAL LIMIT = GTR OF ZERO OR (492) - (493) = 949,258.43
	LTFM TOTAL AIDS & LEVIES	766	NET ALT FAC/H&S DEBT	495	GEN FUND LTFM UNEQUAL LIMIT = GTR OF ZERO OR (491)-(493)-(494) =
57	2022-23 ADJ PU (EST) 3,170.00	767	NET LTFM REQ DEBT FOR ELIG H&S>\$100K	496	TOTAL GEN FUND LTFM LEVY = (494) + (495) = 949,258.43
473	LTFM EQUALIZED REVENUE = LSR OF (468),(470) OR \$380 X (57) = 1,204,600.00	768	NET LTFM REQ DEBT SERVICE FOR VPK		DISABLED ACCESS LIMIT
35	2020 AG MODIFIED ANTC FOR LTFM REVENUE 32,740,290	769	NET LTFM REQ DEBT FOR ALL OTHER PROJECTS 98,731.20	497	FY 1992-FY 2023 APPROV DIS ACC COSTS 300,000.00
54	2019-20 ADJ PU (ACT) 3,231.25	770	TOTAL DEBT SERVICE LTFM REVENUE = (765)+(766)+(767) +(768)+(769) = 98,731.20	498	MAXIMUM = GTR OF (JUNE 1991 COMPONENT DISTX 150,000) OR 300,000 = 300,000.00
474	FY 2020 ANTC PER APU = (35) / (54) = 10,132.39	486	LTFM DEBT SERV EQUAL REVENUE = LESSER OF (473) OR (770) = 98,731.20	499	LSR OF (497) OR (498) 300,000.00
475	STATEWIDE ANTC/APU 9,596.79	478	LTFM AID RATIO .14161750	500	FIRST YEAR DISABLED ACCESS LEVY CERTIFIED 1992
476	LTFM EQUAL FACTOR = 123% OF (475) = 11,804.05	487	LTFM DEBT INITIAL EQUAL AID = (486)X(478) = 13,982.07	501	LAST YEAR TO CERTIFY = (500) + 7 YEARS = 1999
477	LTFM LEVY RATIO = LSR OF 1 OR (474)/(476) = .85838250	488	LTFM DEBT EQUAL AID = GREATER OF (481) OR (487) BUT NOT MORE THAN (770) = 13,982.07	502	TOTAL CUM CERT LEVY (PAY 93 TO PAY 20) 300,000.00
478	LTFM AID RATIO = 1 - (477) = .14161750			503	CERT LEVY PAY 2021
479	LTFM INITIAL EQUAL AID = (473) X (478) = 170,592.44	489	LTFM DEBT EQUAL LEVY = GTR OF ZERO OR (486) - (488) = 84,749.13	504	TOTAL CERTIFIED LEVY = (502)+(503) = 300,000.00
480	LTFM INITIAL EQUALIZED LEVY = (473) - (479) = 1,034,007.56	490	LTFM DEBT UNEQUAL LEVY = GTR OF ZERO OR (770)-(488)-(489) =	505	DISABLED ACCESS LIMIT = GREATER OF ZERO OR (499)-(504)=
481	2015 TOTAL ALT FAC GRANDFATHER AID				LEASE LEVY LIMITATION
482	TOTAL LTFM EQUAL AID = GREATER OF (479) OR (481) = 170,592.44				DIST'S SHARE OF JOINT LEASE FOR INTERMED DISTX 287, 288, 916 AND 917

****APPROVED INTERMED OPERATING****		****APPROVED REG OP LEASES (CONT)***		***INITIAL CAPITAL RELATED LEVIES***	
506	ADMINISTRATIVE SPACE FY 2022 JOINT		INSTRUCTIONAL/STORAGE	231	OPERATING CAPITAL 337,057.50
507	FY 2023 JOINT	526	FY 2022 NONJOINT	496	LT FAC MAINTENANCE 949,258.43
		527	FY 2023 NONJOINT 153,764.00	505	DISABLED ACCESS
		528	FY 2022 JOINT 16,322.60	549	LEASE LEVY 266,086.60
508	INSTRUCTIONAL/STORAGE FY 2022 JOINT	529	FY 2023 JOINT	550	COOP BLDG REPAIR
509	FY 2023 JOINT	530	REG OPERATING LEASES	551	OTHER CAPITAL (MEMO)
			= (522) TO (529) = 170,086.60	552	CAP PROJECTS REFER
510	TOT INTERMED OPERATING = (506) TO (509) =			553	CAPITAL RELATED LIMITS = (231)+(496)+(505) + (549)+(550)+(551) + (552) = 1,552,402.53
			APPROVED REGULAR CAPITALIZED LEASES		
	APPROV INTERMED CAPITALIZED		ADMINISTRATIVE SPACE		OTHER INITIAL GENERAL LEVIES
511	ADMINISTRATIVE SPACE FY 2022 JOINT	531	FY 2022 NONJOINT	554	CONSOLIDATION/ TRANSITION
512	FY 2023 JOINT	532	FY 2023 NONJOINT	555	REORGANIZATION
		533	FY 2022 JOINT		OPERATING DEBT
		534	FY 2023 JOINT	556	HEALTH BENEFITS
513	INSTRUCTIONAL/STORAGE FY 2022 JOINT			557	ADDL RETIREMENT (MPLS AND STP)
514	FY 2023 JOINT			558	SEVERANCE
		535	FY 2022 NONJOINT 96,000.00	559	ADMIN DISTRICT
515	EXCESS FUNDS CAP LEASE FY 2022 JOINT	536	FY 2023 NONJOINT	560	SWIMMING POOL
516	FY 2023 JOINT	537	FY 2022 JOINT	561	TREE GROWTH
		538	FY 2023 JOINT	562	CONSOLIDATION/ RETIREMENT
517	TOT INTERMED CAPITALIZED = SUM[(511) TO (514)] - (515) - (516) =		EXCESS FUNDS CAP LEASE	563	ECON DEVELOP ABATE
		539	FY 2022 NONJOINT	564	OTHER GENERAL (MEMO)
518	TOT INTERMED LEASE COSTS = (510) + (517) =	540	FY 2023 NONJOINT		
		541	FY 2022 JOINT	565	SUBTOTAL--OTHER INITIAL GENERAL LEVIES = (554) TO (564) =
57	2022-23 ADJ PU (EST) 3,170.00	542	FY 2023 JOINT		
519	INTERMED PUPIL UNIT MAX LIMIT = \$65 X (57) =				INITIAL GENERAL FUND LEVY
		543	REG CAPITALIZED LEASES = (531) TO (538) - (539) TO (542) = 96,000.00	566	GENERAL RMV VOTER APPROVED JOBZ EXEMPT =(313) =
520	INTERMED LEASE LIMIT =LSR (518) OR (519) =	544	TOTAL APPROVED REGULAR LEASE COST & CARRYOVER =(521)+(530)+(543)= 266,086.60	567	GENERAL RMV OTHER JOBZ EXEMPT = (308)+(240) + (242) = 2,594,780.62
521	INTERMED CARRYOVER (INCL IN REGULAR LEASE LIMIT) = (518) - (520) =	57	2022-23 ADJ PU (EST) 3,170.00	568	GENERAL NTC VOTER APPROVED JOBZ EXEMPT = (552)
		545	REG PUPIL UNIT MAXIMUM LIMIT = \$212 X (57) = 672,040.00	569	GENERAL NTC OTHER GENED JOBZ EXEMPT PHASED OUT IN 2018
		546	COMM APPROVED LIMIT		
	APPROVED REGULAR OPERATING LEASES	547	REGULAR MAX LIMIT =GTR (545) OR (546)= 672,040.00		
	ADMINISTRATIVE SPACE	548	REGULAR LEASE LIMIT =LSR (544) OR (547)= 266,086.60		
522	FY 2022 NONJOINT	549	TOTAL LEASE LEVY LIMIT = (520) + (548) = 266,086.60		
523	FY 2023 NONJOINT				
524	FY 2022 JOINT				
525	FY 2023 JOINT				

****INITIAL GEN FUND LEVY (CONT)****		****EARLY CHILD FAMILY EDUCATION****		*****DISABLED ADULTS*****	
570	GENERAL NTC OTHER JOBZ =(333)+(356)+(360) +(362)+(365)+(368) +(370)+(382)+(386) +(553)-(552)+(565) =	2,352,741.53	FY 2021 ECFE ANNUAL REPORT MUST BE SUBMITTED TO CERTIFY EARLY CHILDHOOD FAMILY ED & HOME VISIT LEVIES FOR FY 2023	627	DISABLED ADULTS LIMIT LSR \$30,000 OR 50% OF APPROVED EXPENDITURES
571	TOTAL INITIAL GENERAL LEVY LIMITATION =(566)+(567)+(568) + (569)+(570) =	4,947,522.15	612 DIST PLANS TO LEVY FOR FY 2023 ECFE REVENUE? YES	628	SCHOOL-AGE CARE FY 2023 SCH-AGE CARE REV (FY 2023 EST COST)
	COMMUNITY SERVICE		613 ECFE ANNUAL REPORT SUBMITTED? YES	30	2020 ANTC 33,805,257
	BASIC COMMUNITY EDUCATION		614 POPULATION UNDER FIVE YEARS OF AGE 1,025	46	2022-23 RES PU (EST) 3,018.20
601	POPULATION (YR 2020) 18,163		615 GTR OF 150 OR (614) = 1,025	629	ANTR/RES PU = (30)/(46) = 11,200.47
602	GTR OF (601) OR 1,335 18,163		616 ECFE ALLOWANCE 0.023 X (101) = 157.85	630	LEVY RATIO = LSR OF 1 OR (629)/\$2,318 = 1.00000000
603	YOUTH SERVICE PROG? YES		617 FY 2023 EARLY CHILD FAMILY REVENUE IF (612) = YES = (615) X (616), IF ANNUAL REPT = YES 161,796.25	631	FY 2023 SCH-AGE CARE LIM = (628) X (630) =
604	AFTER SCHOOL ENRICHMENT? YES		30 2020 ANTC 33,805,257	632	FY 2023 EST GROSS SCHOOL-AGE CARE AID = (628)-(631) =
605	FY 2023 GENERAL REVENUE = \$5.42 X (602) = 98,443.46		618 ECFE TAX RATE .00247890		COMMUNITY SERVICE SUMMARY
606	FY 2023 YOUTH SERVICE REV = \$1.00 X (602) = 18,163.00		619 = (618) X (30) = 83,799.85	633	OTHER COMM ED (MEMO)
607	FY 2023 AFTER SCHOOL REVENUE = \$1.85 X (602) NOT TO EXCEED 10,000 AND \$0.43 X POPULATION IN EXCESS OF 10,000 22,010.09		620 EARLY CHILD LEVY LIMIT = LESSER OF (617) OR (619) = 83,799.85	634	TOTAL INITIAL COMMUNITY SERVICE LEVY LIMIT = (610)+(620)+(625) + (627)+(631)+(633) = 224,317.40
608	FY 2023 COMMUNITY EDUCATION REVENUE = (605)+(606)+(607) = 138,616.55		621 EST FY 2023 EARLY CHILD AID = (617)-(620) = 77,996.40		GENERAL DEBT SERVICE (FUND 7)
30	2020 ANTC 33,805,257		622 DIST PLANS TO LEVY FOR FY 2023 HOME VISIT? YES		REQUIRED DEBT SERVICE LEVY (EQUAL TO 105% OF THE FY 2023 PRINCIPAL AND INTEREST PAYMENTS)
609	STANDARD COMM ED LEVY = .00940 X (30) = 317,769.42		623 HOME VISITING REVENUE IF (622) = YES AND (619) > \$0, = \$3.00 X (614), ELSE = \$0 3,075.00		REQUIRED DEBT ELIGIBLE FOR LONG TERM FACILITIES MAINTENANCE (LTFM) REV
610	COMM ED LEVY LIMIT LSR (608) OR (609) = 138,616.55		229 FY 2023 ANTC/ADJ PU 10,664.12	701	ALT FAC REGULAR REQ DEBT SERV LEVY
611	FY 2023 EST GROSS COMM ED AID = (608)-(610) =		624 HOME VISIT LEVY RATIO = LESSER OF 1 OR (229) / \$17,250 = .61820986	702	ALT FAC/H&S REQ DEBT SERV LEVY
			625 FY 2023 HOME VISIT LIMIT =(623) * (624) 1,901.00	703	NEW LTFM REQ DEBT FOR ELIG H&S>\$100K
			626 FY 2023 EST HOME VISIT AID =(623)-(625) 1,174.00		

REQ DEBT ELIG FOR LTFM (CONT)		***REQ DEBT FOR BONDS ELIG (CONT)***		*NON-VOTER APPR INELIG BONDS (CONT)*	
704	NEW LTFM REQ DEBT SERVICE FOR VPK	717	NON-VOTER BONDS SOLD AFTER JULY 1, 2021 ELIG FOR FUTURE AID	735	BOARD AUTHORIZED TRANSFER TO FUND 7 REDUCING REQUIRED DEBT SERVICE LEVY
705	NEW LTFM REQ DEBT FOR ALL OTHER PROJECTS 101,535.00	718	SUBTOTAL, FUTURE DEBT AID ELIGIBLE = (716) + (717) =	736	FEDERAL FUNDS REDUCING REQUIRED DEBT SERVICE LEVY
706	TOTAL REQ DEBT SERV LEVY FOR LTFM REVENUE = (701)+(702)+(703) + (704)+(705) = 101,535.00		OTHER REQUIRED DEBT FOR BONDS INELIGIBLE FOR DEBT EQUAL AID		FUND 7 DEBT BALANCE
	REQUIRED DEBT ELIGIBLE FOR NATURAL DISASTER EQUAL AID (MS 123B.535)	719	VOTER APPR BONDS INELG FOR DEBT EQUAL AID	737	JUNE 2020 FUND 7-425 BAL FOR BOND REFUND
707	NATURAL DISASTER REQ DEBT SERV LEVY		NON-VOTER APPR INELIG BONDS	738	JUNE 2020 FUND 7-451 BAL FOR QZAB & QSCB
	REQUIRED DEBT ELIGIBLE FOR DEBT EQUALIZATION AID (MS 123B.53)	720	FACIL BOND-MS 123B.62	739	JUNE 2020 FUND 7-460 BALANCE NONSPENDABLE
708	TACONITE BONDS REQ DEBT SERV LEVY	721	EQUIP BOND-MS 123B.61	740	JUNE 2020 FUND 7-463 BALANCE UNASSIGN NEG
709	TAC FUNDING FOR BONDS (NOT IRRRB)	722	REORG OPER DEBT	741	JUNE 2020 FUND 7-464 BALANCE RESTRICTED (FOR DEBT EXCESS) 313,191.46
710	TAC ADJ TO REQ = (709) OR [(709) X 1.05] =	723	ECON DEV ABATEMENT 442,155.00	742	PAY 20 DEBT EXCESS LEVY REDUCTION
711	NET REQ DEBT SERV LEVY TACONITE=(708)-(710)=	724	JUDGMENT	743	PAY 21 DEBT EXCESS LEVY REDUCTION
712	VOTER APPR ELIG BONDS SOLD BY JULY 1, 2021 3,491,546.00	725	OTHER NON-VOTER	744	5% OF PAY 22 REQ DEBT SERV LEVY=(729) X 5%= 201,761.80
713	NON-VOTER ELIG BONDS SOLD BY JULY 1, 2021	726	INELG LEASE PURCHASE	745	FUND 7 AVAIL BALANCE GTR OF ZERO OR [(741) -(742)-(743)-(744)] = 111,429.66
714	VOTER APPR IRRRB BONDS SOLD BY JULY 1, 2021	727	SUBTOTAL, REQ DEBT FOR NON-VOTER INELIG BONDS = (720) THRU (726)= 442,155.00	746	RETAIN FOR CAPITAL LOAN REPAYMENT
715	TOTAL REQUIRED DEBT LEVY ELIG FOR DEBT EQUAL AID = (711)+(712) + (713)+(714)= 3,491,546.00	728	REQ DEBT SERVICE LEVY FOR BONDS INELGIBLE FOR DEBT EQUAL AID = (718)+(719)+(727) = 442,155.00	747	APPROVED DEBT EXCESS TO BE RETAINED
	REQUIRED DEBT FOR BONDS ELIG FOR FUTURE DEBT EQUALIZATION AID	729	GDS REQ DEBT SERV LEVY = (706)+(707)+(715) + (718)+(719)+(728) = 4,035,236.00	748	DISTRICT REQUESTED ADDITIONAL EXCESS
716	VOTER APPR BONDS SOLD AFTER JULY 1, 2021 ELIG FOR FUTURE AID	730	GDS REQ DEBT SERV LEVY VOTER APPR = (711)+(712) + (714)+(716)+(719) = 3,491,546.00	749	CERTIFIED DEBT EXCESS = GTR OF 0 OR [(745) -(746)-(747)+(748)] = 111,429.66
		30	2020 ANTC 33,805,257	750	EXCESS USED TO RETIRE FAC & EQUIP BONDS
		731	MAXIMUM EFFORT DEBT SERVICE TAX RATE %		
		732	MAX EFFORT DEBT SERV LEVY = (30) X (731) =		
		734	DEBT EQUAL REVENUE BASE GTR OF ZERO OR [(715) - (732)] = 3,491,546.00		

*****FUND 7 DEBT BALANCE (CONT)*****		***NET DEBT EXCESS SUMMARY (CONT)***		****NAT DISASTER DEBT EQ (CONT)*****	
751	ADJUSTED DEBT EXCESS = (749)-(750) = 111,429.66	764	NET DEBT EXCESS FOR DEBT SERV LEVY REDUCT = (762)+(763) = 111,429.66	775	STATEWIDE AVE ANTC INCL JOBZ PER APU 10,188.26
	BREAKDOWN OF NET DEBT EXCESS		LONG TERM FACILITIES MAINTENANCE AID	776	DISASTER EQUAL FACTOR = 300% OF (775) = 30,564.77
752	BASE FOR NET DEBT EXCESS DISTRIBUTION = IF (732)>0, THEN 0 ELSE (729)-(718)= 4,035,236.00	765	NET ALT FAC REG DEBT = (701)-(755) =	777	NATURAL DISASTER LEVY RATIO = LSR OF 1 OR (774)/(776) = .34228885
753	DEBT EXCESS RATIO = LSR 1 OR (751)/(752)= .02761416	766	NET ALT FAC/H&S DEBT = (702)-(756) =	778	DISASTER AID RATIO = = 1 - (777) = .65771115
754	NET DEBT EXCESS FOR ELG REQ DEBT SERVICE = (715) X (753) = 96,416.11	767	NET LTFM REQ DEBT FOR ELIG H&S>\$100K = (703)-(757) =	779	DISASTER DEBT EQUAL AID = (773) X (778) =
755	EXCESS FOR ELIGIBLE ALT FAC REGULAR BONDS = (701) X (753) =	768	NET LTFM REQ DEBT FOR ELIG VPK = (704)-(758) =	780	DISASTER LEVY LIMIT = (707) - (779) =
756	EXCESS FOR ELIGIBLE ALT FAC/H&S BONDS = (702) X (753) =	769	NET LTFM REQ DEBT FOR ALL OTHER PROJECTS = (705)-(759) = 98,731.20		DEBT EQUALIZATION AID
757	EXCESS FOR ELIGIBLE LTFM IAQFAA BONDS = (703) X (753) =	770	NET DEBT LEVY FOR LT FAC MAINT = (765)+(766)+(767) + (768)+(769) = 98,731.20	734	DEBT EQUAL BASE 3,491,546.00
758	EXCESS FOR ELIGIBLE LTFM VPK BONDS = (704) X (753) =	486	LTFM DEBT EQUAL REV 98,731.20	754	DEBT EXCESS FOR ELIG REQUIRED DEBT 96,416.11
759	EXCESS FOR ELIGIBLE LTFM OTHER BONDS = (705) X (753) = 2,803.80	488	LTFM DEBT EQUAL AID 13,982.07	781	FY 2023 NET REV ADJ TO DEBT EQUALIZATION REVENUE (MEMO)
760	GENERAL FUND LEVY ADJ FOR FACILITY & EQUIP BONDS = -(720)-(721)-(750) =	489	LTFM DEBT EQUAL LEVY 84,749.13	782	FY 2023 GROSS DEBT EQUALIZATION REVENUE =(734)-(754)+(781) = 3,395,129.89
761	UNALLOCATED DEBT EXCESS = GTR OF ZERO OR [(751)-(752)] =	490	LTFM DEBT UNEQUAL LVY	30	2020 ANTC 33,805,257
	NET DEBT EXCESS SUMMARY	771	LTFM DEBT LEVY LIMIT = (489) + (490) + (755) + (756) + (757)+(758)+(759) = 87,552.93	783	= .1050 X (30) = 3,549,551.99
762	DEBT EXCESS FOR VOTER APPROVED BONDED DEBT = [(730)-(716)]X(753) = 96,416.11		NATURAL DISASTER DEBT EQUALIZATION	784	MAX UNEQ LOCAL EFFORT = .1574 X (30) = 5,320,947.45
763	DEBT EXCESS FOR NON- VOTER APPROVED DEBT = (751)-(761)-(762) = 15,013.55	30	2020 ANTC 33,805,257	785	FY 2023 NET DEBT EQ REV = GTR OF 0 OR [(782) - (784)] =
		772	TEN PERCENT ANTC = 0.10 * (30) = 3,380,525	786	PRELIM TIER 1 EQU REV =LSR (785) OR (783)=
		707	REQ DEBT LEVY FOR NATURAL DISASTER DEBT	787	PRELIM TIER 2 EQU REV = (785)-(786) =
		773	FY 2023 DISASTER DEBT EQ REV = GTR OF ZERO OR [(707) - (772)] =	732	MAXIMUM EFFORT DEBT SERVICE LEVY
		54	2019-20 ADJ PU (ACT) 3,231.25	788	MAX EFFORT TIER 1 REV
		774	FY 2020 ANTC PER APU = (30) / (54) = 10,461.98		

****DEBT EQUALIZATION AID (CONT)****		*****ADJUSTMENT TO GDS LIMIT***** FOR IRRRB ALLOCATION		*OTR POSTEMPLOYMENT BENEFITS (OPEB)* & PENSION DEBT SERVICE (FUND 47)	
789	MIN TIER 2 REV FOR MAX EFF = GTR OF ZERO OR (782) - (732) =	804	FY 2023 IRRRB FUNDING FOR VOTER-APPR BONDS	901	LEVY BONDS IRREV TRUST VOTER APPROVED
790	TIER 2 EQUAL REV = GTR OF (787) OR (789) =	805	PAY 22 IRRRB ADJUSTMENT FOR VOTER-APPROV BONDS = - ((804) X 1.05) =	902	LEVY BONDS REVOC TRUST VOTER APPROVED
791	TIER 1 EQUAL REV = GTR OF (786) OR (788) =	806	FY 2023 IRRRB FUNDING FOR NON-VOTER BONDS	903	REQ DEBT SERV LEVY OPEB BONDS VOTER APPROVED = (901) + (902) =
54	2019-20 ADJ PU (ACT) 3,231.25	807	PAY 22 IRRRB ADJUSTMENT FOR NON-VOTER BONDS = - ((806) X 1.05) =	904	LEVY BONDS IRREV TRUST NON-VOTER APPROVED
792	2020 ANTC INCL JOBZ / ADJ PU = (30)/(54) = 10,461.98	808	DEBT EQUAL AID ELIG, VOTER APPROVED = GTR OF ZERO OR [(711)+(712)+(714) +(803)-(801)-(805)]= 3,491,546.00	905	LEVY BONDS REVOC TRUST NON-VOTER APPROVED
793	TIER 1 DEBT EQUAL LEVY RATIO = LSR OF 1 OR (792)/[GTR OF \$4,430 OR 55.33% OF (775)] = 1.00000000	809	DEBT EQUAL AID ELIG, NON VOTER APPROVED = GTR OF [(713)-(800)-(807)] OR ZERO =	906	REQUIRED DEBT SERVICE LEVY FOR OPEB BONDS NON-VOTER APPROVED = (904) + (905) =
794	TIER 2 DEBT EQUAL LEVY RATIO = LSR OF 1 OR (792)/[GTR OF \$8,000 OR 100% OF (775)] = 1.00000000	810	DEBT EQUAL AID INELIG, VOTER APPROVED = (716) + (719) =	907	FUND 47 DEBT BALANCE REQ DEBT SERV LEVY FOR PENSION BONDS (MPLS)
795	TIER 1 DEBT EQU AID RATIO = 1-(793) =	811	DEBT EQUAL AID INELIG, NON VOTER APPROVED = (717) + (727) = 442,155.00	908	REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS NON-VOTER APPROVED = (906) + (907) =
796	TIER 2 DEBT EQU AID RATIO = 1-(794) =	812	DISASTER LEVY LIMIT VOTER APPROVED	909	JUNE 2020 FUND 47-425 BAL FOR BOND REFUND
797	TIER 1 DEBT AID = (791) X (795) =	813	INITIAL GDS LEVY LIM NON VOTER APPROVED = (809)+(811)+(771) = 529,707.93	910	JUNE 2020 FUND 47-460 BALANCE NONSPENDABLE
798	TIER 2 DEBT AID = (790) X (796) =	814	TOTAL INITIAL GDS LEVY LIMIT = (812)+(813) = 4,021,253.93	911	JUNE 2020 FUND 47-463 BALANCE UNASSIGN NEG
799	TOTAL DEBT EQ AID = (797)+(798) =			912	JUNE 2020 FUND 47-464 BALANCE RESTRICTED
800	NON VOTER DEBT AID = (799)X(713)/(715) =			913	JUNE 2020 FUND 47-464 BALANCE VOTER APPROV
801	VOTER APPR DEBT AID = (799)-(800) =			914	JUNE 2020 FUND 47-464 BAL NON-VOTER APPROV = (912) - (913) =
	MINIMUM EST MAX EFFORT PAYMENT			915	PAY 20 OPEB DEBT EXC REDUCTION NON-VOTER
732	MAX EFFORT DEBT LEVY			916	PAY 21 OPEB DEBT EXC REDUCTION NON-VOTER
802	MAX EFFORT REQ LEVY = GTR OF ZERO OR [(729)+(926)+(927)-(706) -(719)-(720)-(721) =			917	5% OF REQUIRED OPEB DEBT SERV LEVY VOTER = (903) X 5% =
803	MINIMUM EST MAX EFFORT PAYMENT = GTR OF 0 OR (732)-(802) =			918	5% OF REQUIRED OPEB DEBT SERV LEVY NONVOT = (908) X 5% =

****FUND 47 DEBT BALANCE (CONT)****		*****GENERAL FUND ADJUSTMENTS*****		*****FY 2022 LOR TIER 2***** LEVY ADJUSTMENT (CONT)	
919	RETAIN FOR CAP LOAN REPAYMENT NON-VOTER		FY 2022 OPERATING CAPITAL LEVY ADJUSTMENT	1014	20 PAY 21 LIMIT 1,385,208.00
				1015	20 PAY 21 LEVY 1,385,208.00
920	APPROV DEBT EXCESS TO BE RETAINED NON-VOTER	1001	FY 2022 OPER CAP LEVY AUTH (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 180) 313,676.38	1016	FY 2022 LOR TIER 2 LEVY ADJUSTMENT = ((1013) - (1015)) 41,467.20-
921	FUND 47 AVAILABLE BALANCE VOTER APPROVED = GREATER OF ZERO OR [(913)-(917)] =	1002	20 PAY 21 LIMIT 305,980.94		FY 2022 EQUITY LEVY ADJUSTMENT
		1003	20 PAY 21 LEVY 305,980.94	1017	FY 2022 EQUITY LEVY AUTH (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 203) 529,296.01
922	FUND 47 AVAILABLE BALANCE NON-VOTER = GTR ZERO OR [(914)- SUM (915) TO (920)] =	1004	FY 2022 OPER CAPITAL LEVY ADJUSTMENT = ((1001)-(1002)) = 7,695.44	1018	20 PAY 21 LIMIT 545,629.83
				1019	20 PAY 21 LEVY 545,629.83
923	CLOSING FUND 47 TO FUND 7 TRANSFER IF (922) GTR ZERO AND (908) = ZERO, ELSE 0		FY 2022 LOR TIER 1 LEVY ADJUSTMENT	1020	FY 2022 EQUITY LEVY ADJUSTMENT = ((1017)-(1019)) = 16,333.82-
924	ADDITIONAL DEBT EXCESS REQUESTED OPEB/PENSION BONDS VOTER APPROVED	1005	FY 2022 LOR TIER 1 (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 195) 662,544.08		FY 2022 TRANSITION LEVY ADJUSTMENT
925	ADDITIONAL DEBT EXCESS REQUESTED OPEB/PENSION NON-VOTER APPROVED	1006	ALLOCATION OF TBRA (FROM PAY 21 LEVY REPORT, LINE 275)	1021	FY 2022 TRANSITION LEVY AUTH (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 210) 28,079.11
926	NET DEBT SERVICE LEVY FOR VOTER APPROVED OPEB/PENSION BONDS =(903)-(921)-(924) =	1007	ALLOC OF REF HOLD HARM (FROM PAY 21 LEVY REPORT, LINE 302)	1022	20 PAY 21 LIMIT 28,945.62
		1008	20 PAY 21 LIMIT 665,717.97	1023	20 PAY 21 LEVY 28,945.62
		1009	20 PAY 21 LEVY 665,717.97	1024	FY 2022 TRANSITION LEVY ADJUSTMENT = ((1021)-(1023)) = 866.51-
927	NET DEBT SERVICE LEVY FOR OPEB/PENSION BONDS NON-VOTER APPROVED =(908)-(922)-(925) =	1010	PAY 21 LIMIT BEFORE TBRA AND HOLD HARM ADJ =(1006)+(1007)+(1008) 665,717.97		FY 2022 1ST TIER REFERENDUM LEVY ADJUSTMENT
		1011	PAY 21 LEVY BEFORE TRBA AND HOLD HARM ADJ =(1006)+(1007)+(1009) 665,717.97	1025	FY 2022 1ST TIER REF LEVY AUTH (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 235)
	LEVY LIMITATION ADJUSTMENTS	1012	FY 2022 LOR TIER 1 LEVY ADJUSTMENT = ((1005)-(1011)) = 3,173.89-	1026	ALLOCATION OF TBRA (FROM PAY 21 LEVY REPORT, LINE 276)
A	IN GENERAL, IF WE HAVE:			1027	ALLOC OF REF HOLD HARM (FROM PAY 21 LEVY REPORT, LINE 303)
B	FINAL LEVY AUTHORITY			1028	20 PAY 21 LIMIT
C	PREVIOUSLY CALCULATED AUTHORITY			1029	20 PAY 21 LEVY
D	CERTIFIED LEVY BASED ON (B)			1030	PAY 21 LIMIT BEFORE TBRA AND HOLD HARM ADJ = (1026)+(1027)+(1028)
	LEVY ADJUSTMENT, THEN:				
	IF A>B, D=A-B				
	IF A<C, D=A-C				
	OTHERWISE D=ZERO	1013	FY 2022 LOR TIER 2 (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 197) 1,343,740.80		

****FY 2022 1ST TIER REFERENDUM**** LEVY ADJUSTMENT (CONT)	*FY 2022 UNEQUAL REF LEVY ADJUST (CONT)*	****FY 2022 LOR TBRA ALLOCATION ADJ*
1031 PAY 21 LEVY BEFORE TBRA AND HOLD HARM ADJ = (1026)+(1027)+(1029)	1044 20 PAY 21 LEVY 1045 20 PAY 21 LEVY	FY 2022 REFERENDUM HOLD HARMLESS ADJUSTMENT TO VOTER-APPROVED LEVIES
1032 FY 2022 1ST TIER VTR REF LEVY ADJUSTMENT	1046 PAY 21 LIMIT BEFORE TBRA AND HOLD HARM ADJ = (1042)+(1043)+(1044)	1057 FY 2022 ALLOC OF HOLD HARM TO REF LEVY CATEGORIES (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINES 278 TO 280)
FY 2022 2ND TIER REF LEVY ADJUST	1047 PAY 21 LEVY BEFORE TBRA AND HOLD HARM ADJ = (1042)+(1043)+(1045)	1058 TIER 1 LEVY 1059 TIER 2 LEVY 1060 UNEQL LEVY
1033 FY 2022 2ND TIER REF LEVY AUTH (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 237)	1048 FY 2022 UNEQUALIZED REF LEVY ADJUSTMENT	1061 TOTAL HOLD HARM ALLOC TO REF LEVY CATEGORIES = (1058) TO (1060) =
1034 ALLOCATION OF TBRA (FROM PAY 21 LEVY REPORT, LINE 277)	FY 2022 TBRA ALLOCATION ADJUSTMENT TO VOTER-APPROVED LEVIES	1062 TOTAL FY 2022 HOLD HARM ALLOC TO REF LEVY CATEGORIES FROM PAY 21 LEVY =(1027)+(1035)+(1043)
1035 ALLOC OF REF HOLD HARM (FROM PAY 21 LEVY REPORT, LINE 304)	FY 2022 ALLOCATION OF TBRA TO REF LEVY CATEGORIES (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINES 250 TO 252)	1063 FY 2022 HOLD HARM ALLOC VTR-APPR ADJUSTMENT = (1062)-(1061) =
1036 20 PAY 21 LIMIT 1037 20 PAY 21 LEVY	1049 TIER 1 LEVY 1050 TIER 2 LEVY 1051 UNEQL LEVY	FY 2022 REFERENDUM HOLD HARMLESS ADJUSTMENT TO LOR TIER 1 LEVIES
1038 PAY 21 LIMIT BEFORE TBRA AND HOLD HARM ADJ = (1034)+(1035)+(1036)	1052 TOTAL FY 2022 TBRA ALLOC TO REF LEVY CATEGORIES = (1049) TO (1051) =	1064 FY 2022 ALLOC OF HOLD HARM TO LOR TIER 1 LEVY (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 277)
1039 PAY 21 LEVY BEFORE TBRA AND HOLD HARM ADJ = (1034)+(1035)+(1037)	1053 TOTAL FY 2022 TBRA ALLOC TO REF LEVY CATEGORIES FROM PAY 21 LEVY = (1026)+(1034)+(1042)	1007 ALLOC OF REF HOLD HARM (FROM PAY 21 LEVY REPORT, LINE 302)
1040 FY 2022 2ND TIER REF LEVY ADJUSTMENT	1054 FY 2022 TBRA ALLOCATION VTR-APPR ADJUSTMENT = (1053)-(1052) =	1065 FY 2022 HOLD HARM ALLOC TIER 1 LEVY ADJUSTMENT = (1007)-(1064) =
FY 2022 UNEQUAL REF LEVY ADJUST	FY 2022 LOR TBRA ALLOCATION ADJUST	FY 2020 OPERATING CAPITAL LEVY ADJ
1041 FY 2022 UNEQUAL REF LEVY AUTH (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 239)	1055 FY 2022 ALLOCATION OF TBRA TO LOR TIER 1 LEVY (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 249)	1066 FY 2020 OPER CAP LEVY AUTH (FROM FY 2020 GENERAL EDUC REVENUE REPORT, LINE 193) 274,720.77
1042 ALLOCATION OF TBRA (FROM PAY 21 LEVY REPORT, LINE 278)	1006 ALLOCATION OF TBRA (FROM PAY 21 LEVY REPORT, LINE 285)	
1043 ALLOC OF REF HOLD HARM (FROM PAY 21 LEVY REPORT, LINE 305)	1056 FY 2022 TBRA ALLOCATION LOR LEVY TIER 1 ADJUSTMENT = (1006)-(1055) =	

FY 2020 OPERATING CAPITAL LEVY ADJ (CONT)			**FY 2020 TRANSITION LEVY ADJ*****			****FY 2020 1ST TIER BOARD-APPR ADJU		
1067	18 PAY 19 LIMIT	285,533.51	1087	FY 2020 TRANSITION LEVY AUTH	1101	FY 2020 BRD-APPR REF LEVY AUTH		
1068	18 PAY 19 LEVY	285,533.51		(FROM FY 2020 GENERAL		(FROM FY 2020 GENERAL		
1069	TOTAL ADJUST TO PAY 19			EDUC REVENUE REPORT,		EDUC REVENUE REPORT,		
	OPER CAP LEVY AUTH			LINE 221)	28,658.82	LINE 242)	513,661.84	
	= ((1066)-(1068)) =	10,812.74-						
1070	19 PAY 20 ADJ LIMIT	11,237.09-	1088	18 PAY 19 LIMIT	28,896.00	1102	PAY 19 LIMIT BEFORE	
1071	19 PAY 20 ADJ LEVY	11,237.09-	1089	18 PAY 19 LEVY	28,896.00		TBRA AND HOLD HARM ADJ	
1072	FY 2020 OPER CAPITAL		1090	TOTAL ADJUST TO PAY 19			(FROM PAY 20 LEVY	
	LEVY ADJUSTMENT			TRANSITION LEVY AUTH			REPORT, LINE 1030)	522,089.99
	= ((1069)-(1070)) =	424.35		= ((1087)-(1089)) =	237.18-			
			1091	19 PAY 20 ADJ LIMIT	132.90	1103	PAY 19 LEVY BEFORE	
			1092	19 PAY 20 ADJ LEVY	132.90		TBRA AND HOLD HARM ADJ	
			1093	FY 2020 TRANSITION			(FROM PAY 20 LEVY	
	FY 2020 LOR OPTIONAL LEVY ADJUST			LEVY ADJUSTMENT			REPORT, LINE 1031)	522,089.99
				= ((1090)-(1092)) =	370.08-	1104	TOTAL ADJUST TO PAY 19	
1073	FY 2020 LOC OPT LEVY AUTH						BRD-APPR REF LEVY AUTH	
	(FROM FY 2020 GENERAL			FY 2020 1ST TIER VOTER-APPROVED			= ((1101)-(1103)) =	8,428.15-
	EDUC REVENUE REPORT,	1,371,483.12		REFER LEVY ADJUST		1105	19 PAY 20 ADJ LIMIT	7,070.12-
	LINE 207)					1106	19 PAY 20 ADJ LEVY	7,070.12-
1074	18 PAY 19 LIMIT	1,382,833.60	1094	FY 2020 1ST TIER REF LEVY AUTH		1107	FY 2020 BRD-APPR REF	
1075	18 PAY 19 LEVY	1,382,833.60		(FROM FY 2020 GENERAL			LEVY ADJUSTMENT	
1076	TOTAL ADJUST TO PAY 19			EDUC REVENUE REPORT,	72,665.50		= ((1104)-(1106)) =	1,358.03-
	LOR OPTIONAL LEVY AUTH			LINE 243)				
	= ((1073)-(1075)) =	11,350.48-						
1077	19 PAY 20 ADJ LIMIT	6,360.00	1095	PAY 19 LIMIT BEFORE			FY 2020 2ND TIER REF LEVY ADJUST	
1078	19 PAY 20 ADJ LEVY	6,360.00		TBRA AND HOLD HARM ADJ				
1079	FY 2020 LOR OPTIONAL			(FROM PAY 20 LEVY		1108	FY 2020 2ND TIER REF LEVY AUTH	
	LEVY ADJUSTMENT			REPORT, LINE 1022)	73,857.79		(FROM FY 2020 GENERAL	
	= ((1076)-(1078)) =	17,710.48-					EDUC REVENUE REPORT,	
			1096	PAY 19 LEVY BEFORE			LINE 239)	
				TBRA AND HOLD HARM ADJ		1109	PAY 19 LIMIT BEFORE	
				(FROM PAY 20 LEVY	73,857.79		TBRA AND HOLD HARM ADJ	
				REPORT, LINE 1023)			(FROM PAY 20 LEVY	
							REPORT, LINE 1038)	
				FY 2020 1ST TIER VOTER-APPROVED		1110	PAY 19 LEVY BEFORE	
1080	FY 2020 EQUITY LEVY AUTH			REFER LEVY ADJUST			TBRA AND HOLD HARM ADJ	
	(FROM FY 2020 GENERAL						(FROM PAY 20 LEVY	
	EDUC REVENUE REPORT,	540,102.35	1097	TOTAL ADJUST TO PAY 19			REPORT, LINE 1039)	
	LINE 210)			1ST TIER REF LEVY AUTH				
				= ((1094)-(1096)) =	1,192.29-			
1081	18 PAY 19 LIMIT	544,572.26						
1082	18 PAY 19 LEVY	544,572.26						
1083	TOTAL ADJUST TO PAY 19							
	EQUITY LEVY AUTH		1098	19 PAY 20 ADJ LIMIT	1,000.17-	1111	TOTAL ADJUST TO PAY 19	
	= ((1080)-(1082)) =	4,469.91-	1099	19 PAY 20 ADJ LEVY	1,000.17-		2ND TIER REF LEVY AUTH	
			1100	FY 2020 1ST TIER REF				
				LEVY ADJUSTMENT				
				= ((1097)-(1099)) =	192.12-	1112	19 PAY 20 ADJ LIMIT	
1084	19 PAY 20 ADJ LIMIT	2,504.63				1113	19 PAY 20 ADJ LEVY	
1085	19 PAY 20 ADJ LEVY	2,504.63				1114	FY 2020 2ND TIER REF	
1086	FY 2020 EQUITY						LEVY ADJUSTMENT	
	LEVY ADJUSTMENT							
	= ((1083)-(1085)) =	6,974.54-						

****FY 2020 3RD TIER REF LEVY ADJUST****	****FY 2020 TBRA ALLOCATION ADJ**** TO VOTER-APPROVED LEVIES	***FY 2020 REFERENDUM HOLD HARMLESS* ADJUSTMENT TO VOTER-APPROVED LEVIE
1115 FY 2020 3RD TIER REF LEVY AUTH (FROM FY 2020 GENERAL EDUC REVENUE REPORT, LINE 240)	1129 FY 2020 ALLOC OF TBRA TO VTR-APPR REF LEVIES (FROM FY 2020 GENERAL EDUC REVENUE REPORT, LINES 272 TO 275)	1141 FY 2020 ALLOC OF HOLD HARM TO VTR-APPR REF LEVIES (FROM FY 2020 GENERAL EDUC REVENUE REPORT, LINES 300 TO 303)
1116 PAY 19 LIMIT BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 20 LEVY REPORT, LINE 1046)	1130 PAY 19 ALLOC OF TBRA TO VOTER-APPR REF LEVY (FROM PAY 19 LEVY RPT, LINES 297 TO 300)	1142 PAY 19 HOLD HARM ALLOC TO VOTER-APPR REF LEVY (FROM PAY 19 LEVY RPT, LINES 327 TO 330)
1117 PAY 19 LEVY BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 20 LEVY REPORT, LINE 1047)	1131 FY 2020 TBRA ALLOCATION TOTAL ADJUSTMENT = (1130)-(1129) =	1143 FY 2020 HOLD HARM TOTAL VTR-APPR ADJUSTMENT = (1142)-(1141) =
1118 TOTAL ADJUST TO PAY 19 3RD TIER REF LEVY AUTH	1132 19 PAY 20 ADJ LIMIT	1144 19 PAY 20 ADJ LIMIT
	1133 19 PAY 20 ADJ LEVY	1145 19 PAY 20 ADJ LEVY
1119 19 PAY 20 ADJ LIMIT	1134 FY 2020 TBRA ALLOC LEVY ADJUSTMENT	1146 FY 2020 HOLD HARM ALLOC VTR-APPR ADJUSTMENT
1120 19 PAY 20 ADJ LEVY		
1121 FY 2020 3RD TIER REF LEVY ADJUSTMENT		
	FY 2020 TBRA ALLOCATION ADJUSTMENT TO BOARD-APPROVED LEVIES	FY 2020 REFERENDUM HOLD HARMLESS ADJUSTMENT TO BOARD-APPROVED LEVIES
FY 2020 UNEQUALIZED REF LEVY ADJUST	1135 FY 2020 ALLOC OF TBRA TO BRD-APPR REF LEVIES (FROM FY 2020 GENERAL REVENUE REPORT, LINE 271)	1147 FY 2020 ALLOC OF HOLD HARM TO BRD-APPR REF LEVY (FROM FY 2020 GENERAL EDUC REVENUE REPORT, LINE 299)
1122 FY 2020 UNEQUAL REF LEVY AUTH (FROM FY 2020 GENERAL EDUC REVENUE REPORT, LINE 241)	1136 PAY 19 ALLOC OF TBRA TO BRD-APPR REF LEVY (FROM PAY 19 LEVY RPT, LINE 296)	1148 PAY 19 HOLD HARM ALLOC TO BOARD-APPR REF LEVY (FROM PAY 19 LEVY RPT, REPORT, LINE 326)
1123 PAY 19 LIMIT BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 20 LEVY REPORT, LINE 1054)	1137 FY 2020 TBRA ALLOCATION TOTAL ADJUSTMENT = (1136)-(1135) =	1149 FY 2020 HOLD HARM TOTAL BRD-APPR ADJUSTMENT = (1148)-(1147) =
1124 PAY 19 LEVY BEFORE TBRA AND HOLD HARM ADJ (FROM PAY 20 LEVY REPORT, LINE 1055)	1138 19 PAY 20 ADJ LIMIT	1150 19 PAY 20 ADJ LIMIT
1125 TOTAL ADJUST TO PAY 19 UNEQUAL REF LEVY AUTH	1139 19 PAY 20 ADJ LEVY	1151 19 PAY 20 ADJ LEVY
	1140 FY 2020 TBRA ALLOC LEVY ADJUSTMENT	1152 FY 2020 HOLD HARM ALLOC
1126 19 PAY 20 ADJ LIMIT		
1127 19 PAY 20 ADJ LEVY		
1128 FY 2020 UNEQUAL REF LEVY ADJUSTMENT		

FY 2022 ALT TEACHER COMP LEVY ADJUST		****FY 2020 INTEGRATION ADJUSTMENT****		***** CAREER TECHNICAL ADJ*****					
1153	FY 2022 ALT COMP LEVY AUTH (FROM FY 2022 GENERAL EDUC REVENUE REPORT, LINE 324)	256,672.94		1169	FY 2020 INTEG LEVY AUTH (FROM INTEGRATION REVENUE REPORT, LINE 20)	77,301.49	1191	FY 2020 CAREER TECH LEVY AUTHORITY (FY 2020 CTE AID REPORT LINE 21)	139,310.43
1154	20 PAY 21 LIMIT	296,055.11	1170	18 PAY 19 LIMIT	84,349.79				
1155	20 PAY 21 LEVY	296,055.11	1171	18 PAY 19 LEVY	84,349.79		1192	19 PAY 20 LIMIT	170,374.75
1156	FY 2022 ALT TEACH COMP LEVY ADJUSTMENT = ((1153)-(1155)) =	39,382.17-	1172	TOTAL ADJUSTMENT = (1169)-(1171) =	7,048.30-		1193	19 PAY 20 LEVY	170,374.75
	FY 2020 ALT TEACHER COMP LEVY ADJUST		1173	19 PAY 20 ADJ LIMIT	4,869.72-		1194	FY 2020 CAREER TECH ADJUSTMENT = ((1191)-(1193)) =	31,064.32-
1157	FY 2020 ALT COMP LEVY AUTH (FROM FY 2020 GENERAL EDUC REVENUE REPORT, LINE 340)	286,570.70	1174	19 PAY 20 ADJ LEVY	4,869.72-				
			1175	FY 2020 INTEGRATION ADJUSTMENT LIMIT = (1172)-(1174) =	2,178.58-			FY 2020 HEALTH BENEFITS LEVY ADJUST	
				FY 2020 REEMPLOYMENT ADJUSTMENT			1195	FY 2020 ACTUAL COST (LIMITED TO \$600,000)	
1158	18 PAY 19 LIMIT	282,918.45	1176	FY 2020 EXPEND ACTUAL	16,702.99		1196	19 PAY 20 LIMIT	
1159	18 PAY 19 LEVY		1177	REEMPLOY LEVY AUTH = 100% OF (1176) =	16,702.99		1197	19 PAY 20 LEVY	
1160	TOTAL ADJUST TO PAY 19 ALT COMP LEVY AUTH = ((1157)-(1158)) =	3,652.25	1178	19 PAY 20 LIMIT	7,500.00		1198	FY 2020 HEALTH BENEFITS ADJUST	
			1179	19 PAY 20 LEVY	7,500.00				
1161	19 PAY 20 ADJ LIMIT	3,477.11	1180	FY 2020 REEMPLOY ADJUST = ((1177)-(1178)) =	9,202.99				
1162	19 PAY 20 ADJ LEVY	3,477.11		FY 2020 SAFE SCHOOLS ADJUST				FY 2020 ANNUAL OPEB LEVY ADJUST	
1163	FY 2020 ALT TEACH COMP LEVY ADJUSTMENT = ((1160)-(1161)) =	175.14	1181	SAFE SCH LVY REQUEST? YES			1199	FY 2020 ACTUAL COST (FIN 797 + OBJ 291)	157,992.00
			54	2019-20 ADJ PU (ACT)	3,231.25		1200	PRORATION FACTOR TO REFLECT STATEWIDE CAP	1.00000000
			1182	FY 2020 SAFE SCHOOLS AUTH \$36 X (54) =	116,325.00		1201	PRORATED ANNUAL OPEB LEVY AUTH	157,992.00
			1183	18 PAY 19 LIMIT	117,410.40		1202	20 PAY 21 LIMIT	157,992.00
1164	FY 2022 INTEG LEVY AUTH (FROM INTEGRATION REVENUE REPORT, LINE 20)	94,021.92	1184	18 PAY 19 LEVY	117,410.40		1203	20 PAY 21 LEVY	157,992.00
1165	20 PAY 21 LIMIT	95,809.23	1185	FY 2020 SAFE SCH ADJUST = ((1182)-(1184)) =	1,085.40-		1204	FY 2020 ANNUAL OPEB ADJUSTMENT (NO ADJUSTMENT)	
1166	20 PAY 21 LEVY	95,809.23		FY 2020 SAFE SCHOOLS INTERMEDIATE ADJUST					
1167	FY 2022 INTEGRATION ADJUSTMENT LIMIT = (1164)-(1166) =	1,787.31-	1186	SAFE SCH INTERMEDIATE LEVY ALLOW					
			54	2019-20 ADJ PU (ACT)	3,231.25			CAPITAL RELATED ADJUSTMENTS	
			1187	FY 2020 SAFE SCHOOLS INTERMEDIATE AUTHORITY = (1186) X (54) =				FY 2022 LTFM EQUALIZED LEVY ADJUST	
1168	FY 2021 INTEG LEVY AUTH CARRYOVER ADJUSTMENT (FROM FY 2021 INTEGRATION CARRYOVER AID REPORT, LINE 14)		1188	18 PAY 19 LIMIT			1205	FY 2022 EST LTFM EQUALIZED LEVY AUTHORITY (FROM FY 2022 WEBSITE REPORT, LINE 63)	870,851.44
			1189	18 PAY 19 LEVY					
			1190	FY 2020 SAFE SCHOOLS INTERMEDIATE ADJUST					

FY 2022 LTFM EQUALIZED LEVY ADJ (CONT)			**FY 2021 LTFM UNEQUALIZED LEVY ADJ (CONT)*			**FY 2020 LTFM UNEQUALIZED LEVY ADJ		
1206	20 PAY 21 LIMIT	952,797.41	1224	20 PAY 21 ADJ LIMIT		1247	FY 2020 UNEQUAL LEVY ADJUST	
1207	20 PAY 21 LEVY	952,797.41	1225	20 PAY 21 ADJ LEVY			= (1243)+(1245) =	
1208	FY 2022 LTFM EQUALIZED LEVY ADJUST		1226	FY 2021 LTFM UNEQUALIZED LEVY ADJUST		1248	FY 2020 LTFM UNEQUALIZED LEVY ADJUST	
	= (1205)-(1207) =	81,945.97-						
	FY 2022 LTFM UNEQUALIZED LEVY ADJUST			FY 2020 LTFM EQUALIZED LEVY ADJUST			PAY 19 LEASE LEVY ADJUSTMENTS	
1209	FY 2022 EST LTFM UNEQUALIZED LEVY AUTHORITY (FROM FY 2022 WEBSITE REPORT, LINE 64)		1227	FY 2020 EST LTFM EQUALIZED LEVY AUTHORITY (FROM FY 2020 WEBSITE REPORT, LINE 63)	1,032,727.55		FY 2019 AND FY 2020 LEASE COST WITH A PAY 19 LEVY(PAY 20 LEASE LEVY FOR FY 2020 & 2021 LEASE COSTS WILL BE ADJUSTED NEXT YEAR)	
1210	20 PAY 21 LIMIT		1228	18 PAY 19 LIMIT	1,041,274.46		FY 2019 NET LEASE COSTS	
1211	20 PAY 21 LEVY		1229	18 PAY 19 LEVY	1,041,274.46			
1212	FY 2022 LTFM UNEQUALIZED LEVY ADJUST		1230	TOTAL ADJUSTMENT = (1227)-(1229) =	8,546.91-	1249	PAY 18 OPER INTERMED	
			1231	19 PAY 20 ADJ LIMIT	4,789.09	1250	PAY 18 CAP INTERMED	
			1232	19 PAY 20 ADJ LEVY	4,789.09	1251	PAY 18 TIES CAPITAL	
			1233	20 PAY 21 ADJ LIMIT	1,979.49	1252	PAY 18 OPER JOINT	
	FY 2021 LTFM EQUALIZED LEVY ADJUST		1234	20 PAY 21 ADJ LEVY	1,979.49	1253	PAY 18 OPER NON-J ADM	
1213	FY 2021 EST LTFM EQUALIZED LEVY AUTHORITY (FROM FY 2021 WEBSITE REPORT, LINE 63)	942,054.53	1235	FY 2020 EQUAL LIMIT ADJUST = (1231)+(1233) =	6,768.58	1254	PAY 18 OPER NON-J	148,345.00
1214	19 PAY 20 LIMIT	1,028,422.54	1236	FY 2020 EQUAL LEVY ADJUST = (1232)+(1234) =	6,768.58	1255	PAY 18 CAPITAL JOINT	
1215	19 PAY 20 LEVY	1,028,422.54	1237	FY 2020 LTFM EQUALIZED LEVY ADJUST = (1230)-(1236) =	15,315.49-	1256	PAY 18 CAP NON-J ADM	
1216	TOTAL ADJUSTMENT = (1213)-(1215) =	86,368.01-		FY 2020 LTFM UNEQUALIZED LEVY ADJUST		1257	PAY 18 CAPITAL NON-J	
1217	20 PAY 21 ADJ LIMIT	6,869.48-	1238	FY 2020 EST LTFM UNEQUALIZED LEVY AUTH (FROM FY 2020 WEBSITE REPORT, LINE 64)		1258	FY 2019 COSTS (PAY 18) SUM (1249) TO (1257)=	148,345.00
1218	20 PAY 21 ADJ LEVY	6,869.48-					FY 2019 NET LEASE COSTS (CONT)	
1219	FY 2021 LTFM EQUALIZED LEVY ADJUST = (1216)-(1218) =	79,498.53-	1239	18 PAY 19 LIMIT		1259	PAY 19 OPER INTERMED	
			1240	18 PAY 19 LEVY		1260	PAY 19 CAP INTERMED	
	FY 2021 LTFM UNEQUALIZED LEVY ADJUST		1241	TOTAL ADJUSTMENT		1261	PAY 19 OPER JOINT	
1220	FY 2021 EST LTFM UNEQUALIZED LEVY AUTH (FROM FY 2021 WEBSITE REPORT, LINE 64)		1242	19 PAY 20 ADJ LIMIT		1262	PAY 19 OPER NON-J ADM	
1221	19 PAY 20 LIMIT		1243	19 PAY 20 ADJ LEVY		1263	PAY 19 OPER NON-J OTH	
1222	19 PAY 20 LEVY		1244	20 PAY 21 ADJ LIMIT		1264	PAY 19 CAPITAL JOINT	
1223	TOTAL ADJUSTMENT		1245	20 PAY 21 ADJ LEVY		1265	PAY 19 CAP NON-J ADM	
			1246	FY 2020 UNEQUAL LIMIT ADJUST = (1242)+(1244) =		1266	PAY 19 CAP NON-J OTH	
							FY 2020 NET LEASE COSTS	
						1268	PAY 19 OPER INTERMED	
						1269	PAY 19 CAP INTERMED	
						1270	PAY 19 TIES CAPITAL	
						1271	PAY 19 OPER JOINT	
						1272	PAY 19 OPER NON-J ADM	
						1273	PAY 19 OPER NON-J OTH	163,824.00
						1274	PAY 19 CAPITAL JOINT	
						1275	PAY 19 CAP NON-J ADM	
						1276	PAY 19 CAP NON-J OTH	

*****FY 2020 NET LEASE COSTS*****		*****FY 2020 NET LEASE COSTS*****		*****CAPITAL RELATED ADJ SUMMARY*****	
1277	FY 2020 COSTS (PAY 19) SUM (1268) TO (1276)=	1296	FY 2020 ADJUSTED COSTS (PAY 19) = (1277) - (1272)-(1273)+(1295)=	1004	FY 2022 OPER CAP ADJ
	163,824.00		163,824.00	1072	FY 2020 OPER CAP ADJ
1278	PAY 20 OPER INTERMED	1297	PAY 19 ADJUSTED NET LEASE COSTS	1208	FY 2022 LTFM EQ ADJ
1279	PAY 20 CAP INTERMED		= (1292) + (1296) =	1212	FY 2022 LTFM UNEQ ADJ
1280	PAY 20 OPER JOINT		163,824.00	1219	FY 2021 LTFM EQ ADJ
1281	PAY 20 OPER NON-J ADM	1298	DIST'S SHARE OF PAY 19 LEASE COSTS FOR THE	1226	FY 2021 LTFM UNEQ ADJ
1282	PAY 20 OPER NON-J OTH		INTERMEDIATE DISTRICTS	1237	FY 2020 LTFM EQ ADJ
1283	PAY 20 CAPITAL JOINT		= (1259) + (1260)	1248	FY 2020 LTFM UNEQ ADJ
1284	PAY 20 CAP NON-J ADM		+ (1268) + (1269) =	1310	PAY 19 LEASE LEVY ADJ
1285	PAY 20 CAP NON-J OTH			1311	LEASE LEVY ADJ (MEMO)
	31,797.17	54	2019-20 ADJ PU (ACT)	1312	OTHER CEX ADJ (MEMO)
1286	FY 2020 COSTS (PAY 20) SUM (1278) TO (1285)=	1299	INTERM PUPIL UNIT AUTH = \$65 X (54) =	1313	TOTAL CAPITAL RELATED LEVY LIMIT ADJUSTMENT
	31,797.17		210,031.25		=(1004)+(1072)+(1208)
1287	TOTAL FY 2019 OPER NON-J NET LEASE COSTS =(1254)+(1262)+(1263)	1300	INTERMEDIATE LEASE AUTHORITY = LSR OF (1298) OR (1299) =		+(1212)+(1219)+(1226)
	148,345.00				+(1237)+(1248)+(1310)
1288	ACTUAL FY 2019 UFARS LEASE COSTS (FUND 1, OBJECT 370)	1301	INTERM DIST CARRYOVER TO REGULAR LEASE AUTH = (1298) - (1300) =		+(1311)+(1312) =
	278,537.19				192,357.22-
1289	PAY 18 OPER NON-J LEASE COST LIMITED BY FY 2019 UFARS LSR (1254) OR (1288)=	1302	PAY 19 LEASE COST UNDER REGULAR AUTH = (1297) - (1300) =		OTHER GENERAL LIMITATION ADJ
	148,345.00		163,824.00	760	GENERAL FUND LEVY ADJ FOR FAC & EQUIP BONDS
1290	REMAIN FY 2019 UFARS = GREATER OF ZERO OR [(1288) - (1289)] =	54	2019-20 ADJ PU (ACT)	1314	ECON DEV ABATE ADJUST (MEMO)
	130,192.19	1303	PAY 19 PUPIL UNIT MAX AUTH = \$212 X (54) =	1315	DEBT SURPLUS TRANSFER (MEMO)
1291	PAY 19 OPER NON-J LEASE COST LIMITED BY FY 2019 UFARS = LSR [(1262)+(1263)] OR (1290)=		685,025.00	1316	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 9)
		1304	PAY 19 COMMISSIONER APPROVED LIMIT	1317	OTHER ADJUST, GEN RMV VOTER APPROVED JOBZ EXEMPT (MEMO)
1292	FY 2019 ADJUSTED COSTS (PAY 19) = (1267) - (1262)-(1263)+(1291)=	1305	REGULAR MAX AUTHORITY = GTR OF (1303) OR (1304) =	1318	TOTAL OTHER ADJUST GEN RMV VOTER APPR JOBZ EXEMPT = (1316)+(1317)=
			685,025.00	1319	MAINT PU VAR (MEMO)
1293	TOTAL FY 2020 OPER NON-J NET LEASE COSTS FOR (PAY 19) = (1272) + (1273) =	1306	TOTAL PAY 19 REGULAR LEASE LEVY AUTHORITY = LSR OF (1302) OR (1305) =	1320	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 14)
	163,824.00		163,824.00	1321	OTHER ADJUST, GEN RMV OTHER JOBZ EXEMPT (MEMO)
1294	ACTUAL FY 2020 UFARS LEASE COSTS (FUND 1, OBJECT 370)	1307	TOTAL PAY 19 REGULAR & INTERM LEASE LEVY AUTH = (1300) + (1306) =		
	327,506.81	1308	18 PAY 19 LIMIT		
1295	PAY 19 OPER NON-J LEASE COST LIMITED BY FY 2020 UFARS =LSR(1293)OR(1294)=	1309	18 PAY 19 LEVY		
	163,824.00		187,541.02		
		1310	PAY 19 LEASE LEVY LIMITATION ADJUSTMENT = (1307)-(1309) =		
			23,717.02-		

OTHER GEN LIMITATION ADJ (CONT)		*****GENERAL FUND ADJ SUMMARY*****		*****FY 2020 SCHOOL-AGE CARE (CONT)*	
1322	TOTAL OTHER ADJUST GEN RMV OTHER JOBZ EXEMPT= =(1319)+(1320)+(1321)	1333	GENERAL NTC OTHER JOBZ EXEMPT = (760)+(1156)+(1163) +(1167)+(1175)+(1180) +(1185)+(1190)+(1194) +(1198)+(1204)+(1313) +(1314)+(1315)+(1329) 258,476.87-	1414	ADULTS W/DISABILITIES ADJUST
1323	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 23)			1415	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 33)
1324	OTHER ADJUST, GEN NTC VOTER APPROVED JOBZ EXEMPT (MEMO)	1334	TOTAL GENERAL LEVY LIMITATION ADJUSTMENT = (1330)+(1331) + (1332)+(1333) = 346,923.54-	1416	OTHER ADJUST (MEMO)
1325	TOTAL OTHER ADJUST GEN NTC VOTER APPR JOBZ EXEMPT =(1323)+(1324)=		COMMUNITY SERV FUND ADJUSTMENTS	1417	TOTAL OTHER ADJUST =(1415)+(1416)=
1326	TIF ADJUST (MEMO)		FY 2022 EARLY CHILD FAMILY ADJUST	1418	TOTAL COMMUNITY SERVICE LIMITATION ADJUSTMENT = (1404)+(1408)+ (1413) + (1414)+(1417) = 580.29
1327	SCH TAX ADJUSTMENT (FROM STR ADJUST REPORT, LINE 28)	1401	FY 2022 REVISED ECFE LEVY AUTH (FROM FY 2022 ECFE AID REPORT, LINE 1.7) 82,257.63	GENERAL DEBT SERVICE ADJUSTMENTS	
1168	FY 2021 INTEG LEVY AUTH CARRYOVER ADJUSTMENT	1402	20 PAY 21 LIMIT 81,736.25	1701	REDUCTION DEBT SERVICE EXCESS, VOTER APPROVED = (762) X -1 = 96,416.11-
1328	OTHER ADJUST, GEN NTC OTHER JOBZ EXEMPT (MEMO)	1403	20 PAY 21 LEVY 81,736.25	1702	OTHER ADJUST (MEMO) VOTER APPROVED
1329	TOTAL OTHER ADJUST, GEN NTC OTHER JOBZ EXEMPT=(1326)+(1327) + (1168)+(1328) =	1404	FY 2022 EARLY CHILD FAMILY ADJUST = ((1401)-(1402)) = 521.38	1703	TOTAL DEBT SERV ADJUST VOTER APPROVED = (1701)+(1702) = 96,416.11-
	GENERAL FUND ADJUSTMENT SUMMARY		FY 2020 HOME VISITING ADJUST	1704	REDUCTION DEBT SERVICE EXCESS, NON-VOTER APPROV = (763) X -1 = 15,013.55-
1330	GENERAL RMV VOTER APPROVED JOBZ EXEMPT =(1032)+(1040)+ +(1048)+(1054)+(1063) +(1100)+(1114)+(1121) +(1128)+(1134)+(1318) 192.12-	1405	FY 2020 HOME VISITING FINAL ADJUSTMENT (FROM FY 2020 HOME VISITING AID REPORT, LINE 8) 1,641.73	1705	OTHER ADJUST (MEMO) NON-VOTER APPROVED
1331	GENERAL RMV OTHER JOBZ EXEMPT =(1012)+ +(1016)+(1020)+(1024) +(1056)+(1065)+(1079) +(1086)+(1093)+(1107) +(1140)+(1152)+(1322) 88,254.55-	1406	18 PAY 19 LIMIT 1,582.82	1706	TOTAL DEBT SERV ADJUST NON-VOTER APPROVED = (1704)+(1705) + (1710)+(1717)+(1728)= 15,013.55-
1332	GENERAL NTC VOTER APPROVED JOBZ EXEMPT =(1325) =	1407	18 PAY 19 LEVY 1,582.82	FY 2022 LTFM DEBT LEVY ADJUST	
		1408	FY 2020 HOME VISIT ADJUSTMENT = ((1405)-(1406)) = 58.91	1707	FY 2022 EST LTFM DEBT LEVY AUTHORITY (FROM WEBSITE FY 19 RPT, LINE 59) 84,867.24
			FY 2020 SCHOOL-AGE CARE	1708	20 PAY 21 LIMIT 84,867.24
		1409	FY 2020 AUTHORITY (FROM UFARS EXPENDITURES)	1709	20 PAY 21 LEVY 84,867.24
		1410	18 PAY 19 LIMIT	1710	FY 2022 LTFM DEBT LEVY ADJ =(1707)-(1708)=
		1411	18 PAY 19 LEVY		
		1412	FY 2020 SCH-AGE CARE ADJUSTMENT		
		1413	SCH-AGE CARE COVID ADJ GTR \$0 OR LINE (1412)		

****FY 2021 LTFM DEBT LEVY ADJUST****		*****OPEB & PENSION DEBT SERVICE**** ADJUSTMENT (CONT)		**ABATEMENT AID BY FUND (FROM PART** III OF FY 2022 ABATEMENT AID REPORT)	
1711	FY 2021 EST LTFM DEBT LEVY AUTHORITY (FROM WEBSITE FY 18 RPT, LINE 59)	1903	TOTAL OPEB DEBT SERV ADJ VOTER APPROVED = (1901)+(1902) =	2016	GENERAL 33.73
				2017	COMMUNITY SERVICE .85
				2018	GENERAL DEBT SERVICE
				2019	TOTAL 34.58
1712	19 PAY 20 LIMIT	1904	REDUCTION DEBT EXCESS, NON-VOTER = GTR OF	2020	EST FY 2022 ABATEMENT
1713	19 PAY 20 LEVY		[(922)OR(925)] X -1 =		AID PRORATION FACTOR 1.00000000
1714	TOTAL ADJUSTMENT ADJ =(1711)-(1712)=	1905	OTHER OPEB DS ADJUST (MEMO)NON-VOTER APPR		PRORATED ABATEMENT AID BY FUND
1715	20 PAY 21 ADJ LIMIT	1906	TOTAL ADJUSTMENT NON-VOTER APPROVED = (1904)+(1905) =	2021	GENERAL (2020)X(2016) 33.73
1716	20 PAY 21 ADJ LEVY			2022	COM SER (2020)X(2017) .85
1717	FY 2021 LTFM DEBT LEVY ADJ =(1714)-(1715)=			2023	GEN DBT (2020)X(2018)
				2024	TOTAL 34.58
	FY 2020 LTFM DEBT LEVY ADJUST		ABATEMENT ADJUSTMENTS		INITIAL ABATE LEVY ADJ BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)
1718	FY 2020 EST LTFM DEBT LEVY AUTHORITY (FROM WEBSITE FY 17 RPT, LINE 59)	2001	SCHOOL TAXES ABATED IN 2020 88.93-	2025	GENERAL=(2004)-(2024)- (2026)-(2027)-(2028)= 12.14
		2002	SCHOOL TAXES ADDED IN 2020	2026	COM SER [(2004)X (2012)]-(2022) = 1.38
1719	18 PAY 19 LIMIT	2003	NET CHANGE IN SCHOOL TAXES	2027	GDS DBT [(2004)X (2013)]-(2023) = 40.83
1720	18 PAY 19 LEVY		= (2001)+(2002) = 88.93-	2028	OPEB DBT [(2004)X (2014)] =
1721	TOTAL ADJUSTMENT ADJ =(1718)-(1719)=	2004	ABATEMENT RECOVERY REVENUE [GTR OF ZERO OR -1 X (2003)] 88.93	2005	TOTAL = (2004)-(2024) 54.35
1722	19 PAY 20 ADJ LIMIT	2024	FY 2022 ABATEMENT AID 34.58		ABATEMENT INTEREST ADJUSTMENT
1723	19 PAY 20 ADJ LEVY	2005	INITIAL ABATEMENT LEVY ADJUSTMENT = (2004)-(2024) = 54.35	2029	ABATEMENT INTEREST DEDUCTED FROM TAX SETTLEMENTS IN 2020
1724	20 PAY 21 ADJ LIMIT				ABATEMENT INTEREST ADJUST BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)
1725	20 PAY 21 ADJ LEVY				
1726	FY 2020 DEBT LIMIT ADJUST = (1722)+(1724) =	2006	GENERAL 4,495,357.21	2030	GENERAL = (2029) -(2031) -(2032)-(2033) =
1727	FY 2020 DEBT LEVY ADJUST = (1723)+(1725) =	2007	COMMUNITY SERVICE 218,706.02	2031	COM SER (2029)X(2012)
		2008	GENERAL DEBT SERVICE 4,001,439.07	2032	GEN DBT (2029)X(2013)
		2009	OPEB DEBT SERVICE	2033	OPEB DBT (2029)X(2014)
		2010	TOTAL 8,715,502.30	2029	TOTAL
1728	FY 2020 LTFM DEBT LEVY ADJ =(1721)-(1726)=				
	OTHER POSTEMPLOYMENT BENEFITS (OPEB) & PENSION DEBT SERVICE ADJUSTMENTS				
1901	REDUCTION DEBT EXCESS, VOTER APPROV = GTR OF [(921)OR(924)] X -1 =		CERTIFIED LEVY RATIO BY FUND		FY 2020 ABATEMENT AID ADJUSTMENT (ZERO IF NO LEVY AUTHORITY IN FUND)
		2011	GENERAL (2006)/(2010) .51578865		
		2012	COM SER (2007)/(2010) .02509391		
1902	OTHER OPEB DS ADJUST (MEMO) VOTER APPROVED	2013	GEN DBT (2008)/(2010) .45911744	2034	GENERAL
		2014	OPEB DBT (2009)/(2010)	2035	COMMUNITY SERVICE
		2015	TOTAL 1.00000000	2036	GEN DEBT
				2037	OPEB DEBT
				2038	TOTAL

TOTAL REGULAR ABATEMENT LEVY ADJ		*ADVANCE ABATEMENT AUTHORITY BY FUND		**COMMUNITY SERV INIT LEVY SUMMARY**				
2039	GENERAL = (2025)+(2030)+(2034)=	12.14	2061	GENERAL = (2060) -(2062)-(2063)-(2064)	6,119.71	3006	TOTAL COMMUNITY SERVICE FUND INITIAL LEVY LIMITATION = (634)+(1418)+(2040) + (2053)+(2071) =	225,196.80
2040	COMMUNITY SERVICE = (2026)+(2031)+(2035)=	1.38	2062	COM SER (2060)X(2012)	297.73			
2041	GEN DEBT SERVICE = (2027)+(2032)+(2036)=	40.83	2063	GEN DBT (2060)X(2013)	5,447.31			
2042	OPEB DEBT SERVICE = (2028)+(2033)+(2037)=		2064	OPEB DBT (2060)X(2014)				
2043	TOTAL	54.35	2060	TOTAL	11,864.75			
	CARRY-OVER ABATE LEVY AUTHORITY			PREVIOUS ADVANCE ABATE LEVY (PAY 20 PREVIOUS ADVANCE PLUS PAY 20 ADVANCE LEVY)				
	PAY 21 REGULAR ABATEMENT LIMIT		2065	GENERAL		3007	GEN DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (812)+(1703)+(2041) + (2054)+(2072) =	3,400,618.03
2044	GENERAL	3,373.42	2066	COMMUNITY SERVICE				
2045	COMMUNITY SERVICE	136.36	2067	GENERAL DEBT SERVICE		3008	GEN DEBT SERVICE OTHER JOBZ NONEXEMPT = (813)+(1706)+(2041) + (2054)+(2072) =	514,694.38
2046	GENERAL DEBT SERVICE		2068	OPEB DEBT SERVICE				
2047	OPEB DEBT SERVICE		2069	TOTAL				
	PAY 21 REGULAR ABATEMENT LEVY			ADVANCE ABATEMENT ADJUSTMENT BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)		3009	TOTAL DEBT SERVICE FUND INITIAL LEVY LIMITATION = (3007)+(3008) =	3,915,312.41
2048	GENERAL	3,373.42	2070	GENERAL=(2060)-(2069)- (2071)-(2072)-(2073)=	6,119.71			
2049	COMMUNITY SERVICE	136.36	2071	COM SER (2062)-(2066)	297.73			
2050	GENERAL DEBT SERVICE		2072	GEN DBT (2063)-(2067)	5,447.31			
2051	OPEB DEBT SERVICE		2073	OPEB DBT (2064)-(2068)				
	CARRY-OVER ABATEMENT LEVY LIMIT (ZERO IF NO LEVY AUTHORITY IN FUND)		2074	TOTAL	11,864.75			
2052	GENERAL=(2044)-(2048) OR MEMO			TOTAL INITIAL LEVY LIMITATION SUMMARY BEFORE OFFSETTING ADJUST		3010	OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (903)+(1901)+(2042) + (2055)+(2073) =	
2053	COM SER=(2045)-(2049) OR MEMO		3001	GENERAL RMV VOTER APPROVED JOBZ EXEMPT = (566)+(1330) =	192.12-	3011	OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT =(908)+(1904)+(2042) + (2055)+(2073) =	
2054	GEN DBT=(2046)-(2050) OR MEMO		3002	GENERAL RMV OTHER JOBZ EXEMPT = (567)+(1331) =	2,506,526.07	3012	TOTAL OPEB/PENSION DEBT SERVICE FUND INITIAL LEVY LIMITATION = (3010)+(3011) =	
2055	OPEB DBT=(2047)-(2051) OR MEMO		3003	GENERAL NTC VOTER APPROVED JOBZ EXEMPT = (568)+(1332) =				
2056	TOTAL		3004	GENERAL NTC OTHER JOBZ EXEMPT +(570)+(1333)+(2039) +(2052)+(2070) =	2,100,396.51			
	ADVANCE ABATEMENT LEVY ADJUSTMENT		3005	TOTAL GENERAL FUND INITIAL LEVY LIMITATION = (569)+(3001)+(3002) + (3003)+(3004) =	4,606,730.46			
2057	SCHOOL TAXES ABATED IN 1ST 6 MO OF 2021	11,864.75-					OFFSETTING ADJUSTMENTS (COUNTY AUDITORS CANNOT SPREAD LEVIES BASED ON A NEGATIVE TAX RATE. TOTAL LEVY LIMITATIONS BY TRUTH IN TAXATION LEVY/FUND CATEGORY SHOWN ON PAGE 30 MUST BE ZERO OR GREATER).	
2058	SCHOOL TAXES ADDED IN 1ST 6 MO OF 2021							
2059	NET CHANGE IN SCHOOL TAXES (2057)+(2058)	11,864.75-						
2060	TOTAL ADVANCE ABATE LEVY AUTHORITY [GTR OF ZERO OR -1 X (2059)]	11,864.75						

*****OFFSET CARRIED FORWARD*****		*****NET OFFSETTING ADJUSTMENTS***** IN GEN AND COM SERV		*****NET OFFSETTING ADJUSTMENTS***** IN GENERAL DEBT SERV FUND	
3013	GENERAL			3035	GDS VOTER
3014	GENERAL DEBT SERVICE	172,401.17-	3026	GEN RMV VOTER	JOBZ NONEXEMPT
3015	OPEB/PENSION DEBT SERVICE				NET OFFSET ADJ
					= (3031)+(3033) =
	POSITIVE OFFSETTING ADJUSTMENTS IN GENERAL AND COM SERV FUNDS				
			3027	GEN RMV OTHER	
3016	GEN RMV VOTER			JOBZ EXEMPT	POSITIVE OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FND (CONT)
	JOBZ EXEMPT			NET OFFSET ADJ	
	POSITIVE OFFSET			= (3017)+(3022) =	192.12-
	GTR 0 OR [0-(3001)]	192.12	3028	GEN NTC VOTER	
				JOBZ EXEMPT	
3017	GEN RMV OTHER			NET OFFSET ADJ	
	JOBZ EXEMPT			= (3018)+(3023) =	
	POSITIVE OFFSET		3029	GEN NTC OTHER	
	GTR 0 OR [0-(3002)]			JOBZ EXEMPT	
				NET OFFSET ADJ	
3018	GEN NTC VOTER			= (3019)+(3024) =	
	JOBZ EXEMPT		3030	COM SERV	
	POSITIVE OFFSET			NET OFFSET ADJ	
	GTR 0 OR [0-(3003)]			= (3020)+(3025) =	
3019	GEN NTC OTHER				POSITIVE OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND
	JOBZ EXEMPT				
	POSITIVE OFFSET				
	GTR 0 OR [0-(3004)]				3038
					OPEB/PENSION DEBT SERVICE
					OTHER JOBZ NONEXEMPT
					POSITIVE OFFSET
					GTR OF 0 OR [-(3011)]
3020	COM SERV				
	POSITIVE OFFSET		3031	GDS VOTER	
	GTR 0 OR [0-(3006)]			JOBZ NONEXEMPT	
				POSITIVE OFFSET	
				GTR OF 0 OR [-(3007)]	
	COLLECT NEGATIVE ADJUSTMENTS IN GENERAL AND COMM ED FUNDS				3039
					OPEB/PENSION DEBT SERVICE
					VOTER JOBZ NONEXEMPT
					NEGATIVE OFFSET
3021	GEN RMV VOTER		3032	GDS OTHER	
	JOBZ EXEMPT			JOBZ NONEXEMPT	
	NEGATIVE OFFSET			POSITIVE OFFSET	
				GTR OF 0 OR [-(3008)]	
					3040
					OPEB/PENSION DEBT SERVICE
					OTHER JOBZ NONEXEMPT
					NEGATIVE OFFSET
3022	GEN RMV OTHER				
	JOBZ EXEMPT				NET OFFSETTING ADJUSTMENTS IN OPEB/PENSION DEBT SERV FUND
	NEGATIVE OFFSET	192.12-			
			3033	GDS VOTER	
3023	GEN NTC VOTER			JOBZ NONEXEMPT	
	JOBZ EXEMPT			NEGATIVE OFFSET	
	NEGATIVE OFFSET				3041
					OPEB/PENSION DEBT SERVICE
					VOTER JOBZ NONEXEMPT
					NET OFFSET ADJ
					= (3037)+(3039) =
3024	GEN NTC OTHER		3034	GDS OTH	
	JOBZ EXEMPT			JOBZ NONEXEMPT	
	NEGATIVE OFFSET			NEGATIVE OFFSET	
					3042
					OPEB/PENSION DEBT SERVICE
					OTHER JOBZ NONEXEMPT
					NET OFFSET ADJ
					= (3038)+(3040) =
3025	COM SERV				
	NEGATIVE OFFSET				

*****NET NEGATIVE ADJ BALANCE***** TO BE CARRIED FORWARD		****MAXIMUM EFFORT LOAN AID (CONT)****		*****FY 2023 TAC ADD REF REV*****	
3043	GENERAL ADJUST BALANCE FORWARD = (3013)-(3026) -(3027)-(3028)-(3029) -(3030) =	3516	REQUESTED DEBT DEFEASANCE AMOUNT BY END OF FY 2023	4008	FY 13 REF REV ALLOW
		3517	BAL AVAIL END FY 2023 = (3507)+(3508)+(3509) +(3510)+(3511)-(3512) -(3513)-(3514)-(3515)	4009	TAC REF ADD ALLOWANCE = (4008) + \$415 =
3044	GENERAL DEBT SERVICE ADJUST BALANCE FORWARD = (3014)-(3035) -(3036) = 172,401.17-	3518	PLANNED LEVY REDUCTION ALL FUNDS FOR PAY 22 NOT GTR THAN BAL AVAI	4010	ADD FRONT END FORMULA = (4002) X (4009) =
				4011	TAC ADD BASE = GTR 0 OR [(4010)-(4005)] =
3045	OPEB/PENSION DEBT SERVICE ADJUST BALANCE FORWARD = (3041)-(3042) =		LEVY LIMITS ARE REDUCED IN THE FOLLOWING ORDER	4012	TAC ADD REF REVENUE = (4011) X 22.5% =
					FY 2023 TAC TOTAL REF REV (JULY 2022 PAYMENT)
3046	TOTAL ADJUST BALANCE FORWARD = (3043) +(3044)+(3045) = 172,401.17-	3519	GEN DEBT VOTER =	4013	TAC TOTAL REF REV = (4007) + (4012) =
		3520	GEN DEBT OTHER =	4014	MAXIMUM EC RESERVE = (57) X \$25 =
		3521	OPEB DEBT VOTER =	4015	RSVD EARLY CHILDHOOD = LSR(4013)OR(4014)=
		3522	OPEB DEBT OTHER =		
		3523	GENERAL NTC VOTER =		
		3524	GENERAL NTC OTHER =		
		3525	COMMUNITY SERVICE =		
	LEVY AFTER OFFSETS STARTING POINT FOR MAX EFFORT ADJUSTMENTS	3526	MAX EFF LEVY LIMIT ADJ = SUM (3519) TO (3525) =		FY 2021 TACONITE RECEIPTS (FEB 2021 & AUG 2021 PYMT) USED TO CALCULATE PAY 22 LEVY LIMITATION REDUCTION
3500	GEN DEBT VOTER APPR 3,400,618.03				
3501	GEN DEBT OTHER 514,694.38	3527	MAX EFFORT LOAN AID RETAINED FOR FUTURE USE = (3517) - (3526) =	4016	TAC POT 13.72 CENTS PER TON (INITIAL AMT)
3502	OPEB DEBT VOTER APPR			4017	CITY/TWP REPLACEMENT NOT USED THIS YEAR
3503	OPEB DEBT OTHER				
3504	GENERAL NTC VOTER			4018	TAC POT ALLOCATED TO OTHER TAC SCHOOL DIST TO FUND LINE (4028)
3505	GENERAL NTC OTHER 2,100,396.51				
3506	COMMUNITY SERVICE 225,196.80				
	MAXIMUM EFFORT LOAN AID		TACONITE REFERENDUM DATA INFORMATION ONLY		
3507	ACT MAX EFF LOAN AID FOR FY 18 (FUND 7)	4001	1983-84 RESIDENT PU		
3508	ACT MAX EFF LOAN AID FOR FY 19 (ALL FUNDS)	4002	2011-12 RESIDENT PU		
3509	ACT MAX EFF LOAN AID FOR FY 20 (ALL FUNDS)	44	2020-21 RES PU (PRE) 2,917.43	4019	TAC POT ALLOCATED TO CITIES AND TOWNSHIPS (SEE SPREADSHEET)
		57	2022-23 ADJ PU (EST) 3,170.00		
3510	ACT MAX EFF LOAN AID FOR FY 21 (ALL FUNDS)	4003	TACONITE REG REF PU =GTR (4001) OR (44) =	4020	TAC POT RECEIPTS BASE = (4016) - (4017) - (4018) - (4019) =
3511	ACT MAX EFF LOAN AID FOR FY 22 (LAST YEAR)				
3512	PAY 18 ACT MAX EFF LOAN AID LEVY LIMIT ADJUST (ALL FUNDS) =	4004	2011 NET TAX CAPACITY	4021	MINING 3.43 CENTS/TON
		4005	TAC REF REV REDUCT FOR BOTH REG AND ADD REF = (4004) X 1.8% =	4022	TAC RAILR GRANDFATHER
3513	PAY 19 ACT MAX EFF LOAN AID LEVY LIMIT ADJUST (ALL FUNDS) =			4023	DEER RVR GRANDFATHER
			FY 2023 TAC REG REF REV (PAY 01 REF LEVY REQ)	4024	FY 2021 ELIGIBLE TAC RECEIPTS BASE AMOUNT =SUM(4020) TO (4023)=
3514	PAY 20 ACT MAX EFF LOAN AID LEVY LIMIT ADJUST (ALL FUNDS) =	4006	REG FRONT END FORMULA = (4003) X \$175 =		
3515	PAY 21 ACT MAX EFF LOAN AID LEVY LIMIT ADJUST (ALL FUNDS) =	4007	TAC REG REF REV = GTR 0 OR [(4006)-(4005)] =	4025	MAX TAC REDUCT = 95% OF [(4024) + (4019)]

*****TACONITE RECEIPTS (CONT)*****

*****LEVY TACONTE ADJUST (CONT)*****

FY 2023 LEVY, AID & REVENUE SUMMARY
BY FUND CONTINUES ON PAGE 29

4026	TOTAL PAY 20 TAC LEVY LIMIT ADJUST ON LEVY LIMIT & CERTIFICATION	4046	COM SERV = -1 X (LSR OF (4025) OR (4032))=
		4047	REMAINING REDUCTION = (4025)+(4046) =
4027	FY 2021 ELIG DIST TAC REPL AMT PLUS PAY 20 TAC LEVY ADJUSTMENT =(4024)+(4026)-(4019)	4048	GEN OTH NTC = -1 X (LSR OF (4034) OR (4047))=
		4049	REMAINING REDUCTION = (4047)+(4048) =
4028	TAC POT ALLOCATED FROM OTHER TAC SCH DIST FOR PAY 20 LEVY REPLACEMENT [NOT INCL IN (4024)]	4050	OPEB TACONITE ADJUST NON-VOTER = -1 X (LSR OF (4040) OR (4049))=
		4051	REMAINING REDUCTION = (4049)+(4050) =
4029	TAC PROP TAX RELIEF ACCOUNT TRANSFER FOR PAY 20 LEVY REPLACEMENT [NOT INCL IN (4024)]	4052	GDS TACONITE ADJUST NON-VOTER = -1 X (LSR OF (4043) OR (4051))=
		4053	REMAINING REDUCTION = (4049)+(4052) =
4030	FY 2021 ADDITIONAL TAC POT 11 CENTS/TON [NOT INCL IN (4024)]	4054	GEN OTH RMV = -1 X (LSR OF (4035) OR (4053))=
4031	FY 2021 TAC BLDG MAINT & REPAIR 4 CENTS/TON [NOT INCL IN (4024)]	4055	REMAINING REDUCTION = (4053)+(4054) =
	LEVY LIMIT SUBJECT TO TACONITE ADJUSTMENT	4056	OPER REF = -1 X (LSR OF (4037) OR (4055))=
4032	COMMUNITY SERVICE	4057	REMAINING REDUCTION = (4055)+(4056) =
4033	OTHER GENERAL NTC	4058	CAP PROJ = -1 X (LSR OF (4039) OR (4057))=
4034	REDUCED OTHER NTC FOR LIMITED LTFM LEVY	4059	REMAINING REDUCTION = (4057)+(4058) =
4035	OTHER GENERAL RMV	4060	OPEB DEBT TAC ADJUST VOTER APPR= -1 X (LSR OF (4042) OR (4059))=
4036	OP REFERENDUM (VOTER)		
4037	= 50% OF (4036) =	4061	REMAINING REDUCTION = (4059)+(4060) =
4038	CAP PROJ LIMIT(VOTER)		
4039	= 50% OF (4038) =	4062	GDS TACONITE ADJUST VOTER APPR= -1 X (LSR OF (4045) OR (4061))=
4040	NET OPEB DEBT SERV LEVY NON-VOTER APPR BONDS	4063	TOTAL TACONITE LEVY LIMITATION ADJUST = (4046)+(4048)+(4050)+ (4052)+(4054)+(4056)+ (4058)+(4060)+(4062)=
4041	NET OPEB DEBT SERV LEVY FOR VOTER APPR BONDS		
4042	= 50% OF (4041) =	4064	CITY/TOWNSHIP DISTRIBUTION = (4025)+(4063) =
4043	NET GEN DEBT SERV LEVY NON-VOTER APPR BONDS		
4044	NET GEN DEBT SERV LEVY FOR VOTER APPR BONDS		
4045	= 50% OF (4044) =		

FY 2023 LEVY, AID & REVENUE SUMMARY		*****COMMUNITY SERVICE FUND*****		***OPEB/PENSION DEBT SERVICE FUND***	
BY FUND					
(ESTIMATE AT TIME OF PROPOSED LEVY CERTIFICATION)					
GENERAL FUND		5013	MAX EFFORT LOAN AID USED = -(3525) =	5023	OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT =(3010)+ (3041)+(3521)+(4060)=
5001 GEN RMV VOTER APPROVED JOBZ EXEMPT = (3001) +(3026)+(4056) =		5014	TACONITE RECEIPTS = -(4046) =	5024	OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT=(3011)+ (3042)+(3522)+(4050)=
5002 GENERAL RMV OTHER JOBZ EXEMPT = (3002) +(3027)+(4054) =	2,506,333.95	5015	TOTAL COMM SERV FUND REVENUE = (5011) +(5012)+(5013)+(5014)	5025	TOTAL OPEB/PENSION DEBT SERVICE FUND LEVY LIMITATION = (5023)+(5024) =
5003 GEN NTC VOTER APPROVED JOBZ EXEMPT = (3003)+ (3028)+(3523)+(4058)=		5016	GEN DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (3007)+ (3035)+(3519)+(4062)=	5026	MAX EFFORT LOAN AID USED = -(3521)-(3522) =
5004 GENERAL NTC OTHER PHASED OUT IN FY18		5017	GEN DEBT SERV OTHER JOBZ NONEXEMPT = (3008) (3036)+(3520)+(4052)=	5027	TACONITE RECEIPTS = -(4050)-(4060) =
5005 GENERAL NTC OTHER JOBZ EXEMPT = (3004)+ (3029)+(3524)+(4048)=	2,100,396.51	5018	TOTAL DEBT SERVICE FUND LEVY LIMITATION = (5016)+(5017) =	5028	TOTAL OPEB/PENSION DEBT SERVICE FUND REVENUE =(5025)+(5026)+(5027)
5006 TOTAL GENERAL FUND LEVY LIMITATION = (5001)+(5002)+(5003) + (5004)+(5005) =	4,606,730.46	5019	TOTAL DEBT SERVICE FUND AID = (488)+ (779)+(799)+(2023) =	TOTAL, ALL FUNDS	
5007 TOTAL GENERAL FUND AID = (323)+(329)+(334)+ (340)+(341)+(342)+(358) +(383)+(493)+(2021)=	31,496,033.12	5020	MAX EFFORT LOAN AID USED =(3515)-(3519)-(3520)	5029	TOTAL LEVY LIMIT = (5006)+(5011) + (5018)+(5025) =
5008 MAX EFFORT LOAN AID USED = -(3523)-(3524) =		5021	TACONITE RECEIPTS = -(4052)-(4062) =	5030	TOTAL AID = (5007)+(5012) + (5019) =
5009 TACONITE RECEIPTS = - (4048)-(4054) - (4056)-(4058) =		5022	TOTAL DEBT SERVICE FUND REVENUE = (5018) +(5019)+(5020)+(5021)	5031	TOTAL MAX EFFORT AID USED = (5008)+(5013) + (5020)+(5026) =
5010 TOTAL GENERAL FUND REVENUE = (5006)+ (5007)+(5008)+(5009)=	36,102,763.58			5032	TOTAL TACONITE RECEIPTS = (5009)+(5014) + (5021)+(5027) =
COMMUNITY SERVICE FUND				5033	TOTAL REVENUE = (5010)+(5015) + (5022)+(5028) =
5011 TOTAL COMMUNITY SERVICE FUND LEVY LIMITATION = (3006)+ (3030)+(3525)+(4046)=	225,196.80				40,336,426.11
5012 TOTAL COMMUNITY SERVICE FUND AID = (611)+(621)+(626) + (632)+(2022) =	79,171.25				

I. COMPUTATION OF 2021 PAYABLE 2022 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP		192.12-	N/A	192.12		
GEN-RMV OTHER-EXEMP	2,594,780.62	88,254.55-	N/A	192.12-		2,506,333.95
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	2,352,741.53	258,476.87-	6,131.85			2,100,396.51
TOTAL GENERAL	4,947,522.15	346,923.54-	6,131.85			4,606,730.46
COM SERV-EXEMP	224,317.40	580.29	299.11			225,196.80
DEBT-VOTER-NONEXEMP	3,491,546.00	96,416.11-	5,488.14			3,400,618.03
DEBT-OTHER-NONEXEMP	529,707.93	15,013.55-				514,694.38
TOTAL DEBT SERV	4,021,253.93	111,429.66-	5,488.14			3,915,312.41
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	9,193,093.48	457,772.91-	11,919.10			8,747,239.67

II. COMPARISON OF 2020 PAYABLE 2021 LEVY LIMITATION WITH 2021 PAYABLE 2022 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2020 PAY 2021 LIMITATION	2021 PAY 2022 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	4,937,246.75	4,606,730.46	330,516.29-	6.69-
COMMUNITY SERVICE	211,640.66	225,196.80	13,556.14	6.41
GENERAL DEBT SERVICE	3,866,948.24	3,915,312.41	48,364.17	1.25
OPEB DEBT SERVICE				
TOTAL	9,015,835.65	8,747,239.67	268,595.98-	2.98-

III. COMPARISON OF 2020 PAYABLE 2021 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2020 PAY 2021 CERTIFIED LEVY + ADJUSTMENTS	2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	4,937,246.75	4,606,730.46	330,516.29-	6.69-
COMMUNITY SERVICE	211,640.66	225,196.80	13,556.14	6.41
GENERAL DEBT SERVICE	3,866,948.24	3,915,312.41	48,364.17	1.25
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	9,015,835.65	8,747,239.67	268,595.98-	2.98-

LINE #	LIMITATION COMPONENTS	2020 PAY 2021 LIMITATION	2020 PAY 2021 CERTIFIED LEVY	2021 PAY 2022 LIMITATION	2021 PAY 2022 PROPOSED LEVY	2021 PAY 2022 CERTIFIED LEVY NOTES
SUBTOTALS BY LEVY CATEGORY						
(5001)	GENERAL-RMV VOTER-JOBZ EXEMPT	388.28	388.28			
(5002)	GENERAL-RMV OTHER-JOBZ EXEMPT	2,625,747.43	2,625,747.43	2,506,333.95	2,506,333.95	2,506,333.95
(5003)	GENERAL-NTC VOTER-JOBZ EXEMPT					
(5004)	GENERAL-NTC OTHER-GENED-EXEMPT	N/A	N/A	N/A	N/A	N/A *1
(5005)	GENERAL-NTC OTHER-JOBZ EXEMPT	2,311,111.04	2,311,111.04	2,100,396.51	2,100,396.51	2,100,396.51
(5011)	COMMUNITY SERV-NTC OTHER-EXEMPT	211,640.66	211,640.66	225,196.80	225,196.80	225,196.80
(5016)	GENL DEBT-NTC VOTER-NONEXEMPT	3,341,133.00	3,341,133.00	3,400,618.03	3,400,618.03	3,400,618.03 *2
(5017)	GENL DEBT-NTC OTHER-NONEXEMPT	525,815.24	525,815.24	514,694.38	514,694.38	514,694.38 *2
(5023)	OPEB DEBT-NTC VOTER-NONEXEMPT					
(5024)	OPEB DEBT-NTC OTHER-NONEXEMPT					
SUBTOTALS BY FUND						
(5006)	GENERAL FUND	4,937,246.75	4,937,246.75	4,606,730.46	4,606,730.46	4,606,730.46
(5011)	COMMUNITY SERVICES FUND	211,640.66	211,640.66	225,196.80	225,196.80	225,196.80
(5018)	GENERAL DEBT SERVICE FUND	3,866,948.24	3,866,948.24	3,915,312.41	3,915,312.41	3,915,312.41
(5025)	OPEB/PENSION DEBT SERVICE FUND					
SUBTOTALS BY TAX BASE						
	REFERENDUM MARKET VALUE	2,626,135.71	2,626,135.71	2,506,333.95	2,506,333.95	2,506,333.95
	NET TAX CAPACITY	6,389,699.94	6,389,699.94	6,240,905.72	6,240,905.72	6,240,905.72
SUBTOTALS BY TRUTH IN TAXATION CATEGORY						
	VOTER APPROVED	3,341,521.28	3,341,521.28	3,400,618.03	3,400,618.03	3,400,618.03
	OTHER	5,674,314.37	5,674,314.37	5,346,621.64	5,346,621.64	5,346,621.64
TOTAL LEVY						
	TOTAL LEVY	9,015,835.65	9,015,835.65	8,747,239.67	8,747,239.67	8,747,239.67

ALLOWABLE INCREASE

ALLOWABLE INCREASE AMOUNT

MAXIMUM ALLOWABLE CERTIFIED LEVY

8,747,239.67

FOOTNOTES:

*1 STUDENT ACHIEVEMENT (GENED) LEVY PHASED OUT AFTER PAY 2017

*2 SCHOOL BUILDING BOND AGRICULTURAL CREDIT WILL BE CALCULATED USING THE GENERAL DEBT SERVICE LEVY CATEGORIES

NOTE TO SCHOOL DISTRICTS: MUST CERTIFY PROPOSED AND FINAL LEVIES VIA THE WEB-BASED LEVY CERTIFICATION SYSTEM AVAILABLE ON THE MDE WEBSITE, [HTTP://EDUCATION.STATE.MN.US](http://EDUCATION.STATE.MN.US).

LINE #	LIMITATION COMPONENTS	2020 PAY 2021 LIMITATION	2020 PAY 2021 CERTIFIED LEVY	2021 PAY 2022 LIMITATION	2021 PAY 2022 PROPOSED LEVY	2021 PAY 2022 CERTIFIED LEVY	2021 PAY 2022 NOTES
GENERAL REFER MARKET VALUE VOTER APPROVED JOBZ EXEMPT:							
(310)	1ST TIER RMV REFER						*3
(311)	2ND TIER RMV REFER						*3
(312)	UNEQUALIZED RMV REFER						
(1032)	FY 2022 1ST TIER REF ADJUST						*3
(1040)	FY 2022 2ND TIER REF ADJUST						*3
(1048)	FY 2022 UNEQUAL REF ADJUST						
(1054)	FY 2022 TBRA ALLOC ADJUST						*3
(1063)	FY 2022 REF HOLD HARMLESS ADJ						
(1100)	FY 2020 1ST TIER REF ADJUST	388.28	388.28	192.12-	192.12-	192.12-	
(1114)	FY 2020 2ND TIER REF ADJUST						
(1121)	FY 2020 3RD TIER REF ADJUST						
(1128)	FY 2020 UNEQUAL REF ADJUST						
(1134)	FY 2020 TBRA ALLOC ADJUST						
(1146)	FY 2020 REF HOLD HARMLESS ADJ						
(1318)	OTHER RMV REF ADJUST (MEMO)						
(3026)	RMV REF NET OFFSET ADJUST			192.12	192.12	192.12	
(4056)	REFERENDUM TACONITE ADJUST						
(5001)	TOTAL GENERAL - RMV VOTER APPROVED JOBZ EXEMPT	388.28	388.28				
GENERAL REFER MARKET VALUE OTHER JOBZ EXEMPT:							
(307)	1ST TIER LOCAL OPTIONAL	665,717.97	665,717.97	693,145.17	693,145.17	693,145.17	*4
(237)	2ND TIER LOCAL OPTIONAL	1,385,208.00	1,385,208.00	1,344,080.00	1,344,080.00	1,344,080.00	*4
(240)	EQUITY	545,629.83	545,629.83	529,469.25	529,469.25	529,469.25	*4
(242)	TRANSITION	28,945.62	28,945.62	28,086.20	28,086.20	28,086.20	*4
(1012)	FY 2022 LOR TIER 1 ADJUST			3,173.89-	3,173.89-	3,173.89-	*4
(1016)	FY 2022 LOR TIER 2 ADJUST	9,328.00-	9,328.00-	41,467.20-	41,467.20-	41,467.20-	*4
(1020)	FY 2022 EQUITY ADJUST	3,632.82-	3,632.82-	16,333.82-	16,333.82-	16,333.82-	*4
(1024)	FY 2022 TRANSITION ADJUST	194.91-	194.91-	866.51-	866.51-	866.51-	*4
(1056)	FY 2022 LOR TIER 1 TBRA ADJUST						*3
(1065)	FY 2022 LOR TIER 1 HOLD HARM AD						
(1079)	FY 2020 LOCATION EQUITY ADJ	7,640.33	7,640.33	17,710.48-	17,710.48-	17,710.48-	
(1086)	FY 2020 EQUITY ADJUST	2,857.06	2,857.06	6,974.54-	6,974.54-	6,974.54-	
(1093)	FY 2020 TRANSITION ADJUST	159.66	159.66	370.08-	370.08-	370.08-	
(1107)	FY 2020 1ST TR BRD-APPR REF ADJ	2,744.69	2,744.69	1,358.03-	1,358.03-	1,358.03-	
(1140)	FY 2020 TBRA ALLOC ADJUST						
(1152)	FY 2020 REF HOLD HARMLESS ADJ						
(1322)	OTHER ADJ, GEN OTHER RMV						
(3027)	GENERAL OTH RMV NET OFFSET ADJ			192.12-	192.12-	192.12-	
(4054)	GENERAL OTH RMV TACONITE ADJUST						
(5002)	TOTAL GENERAL - RMV OTHER JOBZ EXEMPT	2,625,747.43	2,625,747.43	2,506,333.95	2,506,333.95	2,506,333.95	

FOOTNOTES:

*3 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING REFERENDUM EQUALIZATION AID (PRIOR TO TAX BASE REPLACEMENT AID AND REFERENDUM HOLD HARMLESS).

*4 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID. FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2022. FOR PAYABLE 2021 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2020 PAY 2021 LIMITATION	2020 PAY 2021 CERTIFIED LEVY	2021 PAY 2022 LIMITATION	2021 PAY 2022 PROPOSED LEVY	2021 PAY 2022 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY VOTER APPROVED JOBZ EXEMPT:						
(552)	CAPITAL PROJECT REFERENDUM					
(1325)	OTHER NTC VOTER ADJ (MEMO)					
(3028)	NTC VOTER NET OFFSET ADJ					
(3523)	NTC VOTER MAX EFFORT ADJ					
(4058)	CAPITAL PROJ TACONITE ADJ					
(5003)	TOTAL GENERAL - NTC VOTER APPROVED JOBZ EXEMPT					
GENERAL NET TAX CAPACITY OTHER GENED JOBZ EXEMPT:						
	STUDENT ACHIEVEMENT (GENED)	N/A	N/A	N/A	N/A	N/A *1
(5004)	TOTAL GENERAL-NTC OTHER GENED JOBZ EXEMPT	N/A	N/A	N/A	N/A	N/A

FOOTNOTES:

*1 STUDENT ACHIEVEMENT (GENED) LEVY PHASED OUT AFTER PAY 2017

LINE #	LIMITATION COMPONENTS	2020 PAY 2021 LIMITATION	2020 PAY 2021 CERTIFIED LEVY	2021 PAY 2022 LIMITATION	2021 PAY 2022 PROPOSED LEVY	2021 PAY 2022 CERTIFIED LEVY	NOTES
GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT:							
INITIAL LEVIES:							
(231)	OPERATING CAPITAL	305,980.94	305,980.94	337,057.50	337,057.50	337,057.50	*4
(333)	ALT TEACHER COMP (Q COMP)	296,055.11	296,055.11	264,077.58	264,077.58	264,077.58	*5
(356)	ACHIEVEMENT & INTEGRATION	95,809.23	95,809.23	103,988.42	103,988.42	103,988.42	*6
(360)	FY 2022 REEMPLOYMENT INS	30,000.00	30,000.00	16,000.00	16,000.00	16,000.00	
(362)	SAFE SCHOOLS	117,612.00	117,612.00	114,120.00	114,120.00	114,120.00	
(365)	SAFE SCHOOLS INTERMEDIATE						
(368)	JUDGMENT						*7
(370)	ICE ARENA						
(382)	FY 2022 CAREER TECHNICAL	170,374.75	170,374.75	146,685.00	146,685.00	146,685.00	
(386)	FY 2021 ANNUAL OTHER POST- EMPLOYMENT BENEFITS (OPEB)	157,992.00	157,992.00	155,468.00	155,468.00	155,468.00	
(494)	LT FACILITIES EQUAL	952,797.41	952,797.41	949,258.43	949,258.43	949,258.43	*5
(495)	LT FACILITIES UNEQUAL						
(505)	DISABLED ACCESS						
(549)	BUILDING/LAND LEASE	179,776.82	179,776.82	266,086.60	266,086.60	266,086.60	
(550)	COOP BUILDING REPAIR						
(551)	OTHER CAPITAL (MEMO)						
(554)	CONSOL/TRANSITION						
(555)	REORG OPERATING DEBT						
(556)	FY 2022 HEALTH BENEFITS						
(557)	ADDITIONAL RETIREMENT						
(558)	SEVERANCE						
(559)	ADMINISTRATIVE DISTRICT						
(560)	SWIMMING POOL						
(561)	TREE GROWTH						
(562)	CONSOL/RETIREMENT						
(563)	ECON DEV ABATEMENT						
(564)	OTHER GENERAL (MEMO)						
(5005A)	SUBTOTAL - INITIAL LEVIES - GENERAL NTC OTHER JOBZ EXEMPT	2,306,398.26	2,306,398.26	2,352,741.53	2,352,741.53	2,352,741.53	

FOOTNOTES:

- *4 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID.
- *5 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN EQUALIZATION AID.
- *6 70% OF INTEGRATION REVENUE IS PROVIDED BY STATE AID. DISTRICT MUST PROVIDE 30% OF INTEGRATION REVENUE EITHER THROUGH THIS LEVY OR THROUGH OTHER DISTRICT FUNDS.
- *7 WITH COMMISSIONER APPROVAL, DISTRICTS MAY SPREAD THIS LEVY OVER UP TO THREE YEARS.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2022. FOR PAYABLE 2021 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2020 PAY 2021 LIMITATION	2020 PAY 2021 CERTIFIED LEVY	2021 PAY 2022 LIMITATION	2021 PAY 2022 PROPOSED LEVY	2021 PAY 2022 CERTIFIED LEVY	NOTES
GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT (CON'T):							
LEVY ADJUSTMENTS:							
(1004)	FY 2022 OPER CAPITAL ADJUST	478.26	478.26	7,695.44	7,695.44	7,695.44	*4
(1072)	FY 2020 OPER CAPITAL ADJUST	456.45	456.45	424.35	424.35	424.35	
(1156)	FY 2022 ALT TEACHER COMP ADJUST	688.82-	688.82-	39,382.17-	39,382.17-	39,382.17-	*8
(1163)	FY 2020 ALT TEACHER COMP ADJUST			175.14	175.14	175.14	
(1167)	FY 2022 ACHIEVE & INTEG ADJUST	12,422.65	12,422.65	1,787.31-	1,787.31-	1,787.31-	*6
(1175)	FY 2020 ACHIEVE & INTEG ADJUST	5,351.48-	5,351.48-	2,178.58-	2,178.58-	2,178.58-	*6
(1180)	FY 2020 REEMPLOYMENT ADJUST	16,259.82	16,259.82	9,202.99	9,202.99	9,202.99	
(1185)	FY 2020 SAFE SCHOOLS ADJUST	3,701.52-	3,701.52-	1,085.40-	1,085.40-	1,085.40-	
(1190)	FY 2020 SAFE SCHOOLS INTERM ADJ						
(1194)	FY 2020 CAREER TECHNICAL ADJUST	1,332.46	1,332.46	31,064.32-	31,064.32-	31,064.32-	
(1198)	FY 2020 HEALTH BENEFITS ADJUST						
(1204)	FY 2020 ANNUAL OPEB ADJUST						
(1208)	FY 2022 LTFM EQUAL ADJUST	6,869.48-	6,869.48-	81,945.97-	81,945.97-	81,945.97-	
(1212)	FY 2022 LTFM UNEQUAL ADJUST						
(1219)	FY 2021 LTFM EQUAL ADJUST	1,979.49	1,979.49	79,498.53-	79,498.53-	79,498.53-	
(1226)	FY 2021 LTFM UNEQUAL ADJUST						
(1237)	FY 2020 LTFM EQUAL ADJUST	3,752.05	3,752.05	15,315.49-	15,315.49-	15,315.49-	
(1248)	FY 2020 LTFM UNEQUAL ADJUST						
(5005B)	SUBTOTAL - ADJUSTMENTS-THIS PAGE						
	GENERAL NTC OTHER JOBZ EXEMPT	20,069.88	20,069.88	234,759.85-	234,759.85-	234,759.85-	

FOOTNOTES:

- *4 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING GENERAL EDUCATION AID.
- *6 70% OF INTEGRATION REVENUE IS PROVIDED BY STATE AID. DISTRICT MUST PROVIDE 30% OF INTEGRATION REVENUE EITHER THROUGH THIS LEVY OR THROUGH OTHER DISTRICT FUNDS.
- *8 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN ALTERNATIVE COMPENSATION EQUALIZATION

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2022. FOR PAYABLE 2021 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2020 PAY 2021 LIMITATION	2020 PAY 2021 CERTIFIED LEVY	2021 PAY 2022 LIMITATION	2021 PAY 2022 PROPOSED LEVY	2021 PAY 2022 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT (CON'T):						
LEVY ADJUSTMENTS:						
(1310)	PAY 19 LEASE ADJUST	15,225.00-	15,225.00-	23,717.02-	23,717.02-	23,717.02-
(1311)	LEASE LEVY ADJ (MEMO)					
(1312)	OTHER CAPITAL ADJUST (MEMO)					
(760)	FY 2023 FAC & EQUIP BOND ADJUST					
(1314)	ECON DEV ABATE ADJUST					
(1315)	DEBT SURPLUS ADJUST					
(1329)	OTHER GENERAL ADJUST					
(2039)	ABATEMENT ADJUSTMENT	3,373.42	3,373.42	12.14	12.14	12.14 *11
(2052)	CARRY-OVER ABATEMENT ADJUST					*12
(2070)	ADVANCE ABATEMENT ADJUST	3,505.52-	3,505.52-	6,119.71	6,119.71	6,119.71 *13
(3029)	GENERAL OTH NTC NET OFFSET ADJ					
(3524)	GEN OTH NTC MAX EFFORT ADJ					
(4048)	GENERAL OTH NTC TACONITE ADJUST					
(5005C)	SUBTOTAL - ADJUSTMENTS- THIS PAGE GENERAL NTC OTHER JOBZ EXEMPT	15,357.10-	15,357.10-	17,585.17-	17,585.17-	17,585.17-
(5005A)	SUBTOTAL - INITIAL LEVIES- PAGE 35 GENERAL NTC OTHER JOBZ EXEMPT	2,306,398.26	2,306,398.26	2,352,741.53	2,352,741.53	2,352,741.53
(5005B)	SUBTOTAL - ADJUSTMENTS- PAGE 36 GENERAL NTC OTHER JOBZ EXEMPT	20,069.88	20,069.88	234,759.85-	234,759.85-	234,759.85-
(5005)	TOTAL GENERAL - NTC OTHER JOBZ EXEMPT	2,311,111.04	2,311,111.04	2,100,396.51	2,100,396.51	2,100,396.51

FOOTNOTES:

*11 PAY 2023 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THE COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
*12 PAY 2023 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
*13 PAY 2023 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2022. FOR PAYABLE 2021 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2020 PAY 2021 LIMITATION	2020 PAY 2021 CERTIFIED LEVY	2021 PAY 2022 LIMITATION	2021 PAY 2022 PROPOSED LEVY	2021 PAY 2022 CERTIFIED LEVY	NOTES
COMMUNITY SERVICE JOBZ EXEMPT:							
(610)	BASIC COMMUNITY EDUC	127,992.20	127,992.20	138,616.55	138,616.55	138,616.55	*14
(620)	EARLY CHILD FAMILY	81,736.25	81,736.25	83,799.85	83,799.85	83,799.85	*15
(625)	HOME VISITING	1,792.06	1,792.06	1,901.00	1,901.00	1,901.00	
(627)	ADULTS W/ DISABILITIES						
(631)	SCHOOL-AGE CARE						*15
(633)	OTHER COMM ED (MEMO)						
(1404)	FY 2022 EARLY CHILD FAMILY ADJ	131.52	131.52	521.38	521.38	521.38	
(1408)	FY 2020 HOME VISITING ADJUST	23.65	23.65	58.91	58.91	58.91	
(1413)	FY 2020 SCHOOL-AGE CARE ADJUST						
(1414)	ADULTS W/ DISABILITIES ADJUST						
(1417)	OTHER ADJUST (MEMO)						
(2040)	ABATEMENT ADJUSTMENT	136.36	136.36	1.38	1.38	1.38	*11
(2053)	CARRY-OVER ABATEMENT ADJUST						*12
(2071)	ADVANCE ABATEMENT ADJUST	171.38-	171.38-	297.73	297.73	297.73	*13
(3030)	COM SERV NET OFFSET ADJUST						
(3525)	COM SERV MAX EFFORT ADJUST						
(4046)	COM SERV TACONITE ADJUST						
(5011)	TOTAL COMMUNITY SERVICE JOBZ EXEMPT	211,640.66	211,640.66	225,196.80	225,196.80	225,196.80	

FOOTNOTES:

- *11 PAY 2023 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- *12 PAY 2023 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- *13 PAY 2023 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- *14 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- *15 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID. DISTRICT MUST PROVIDE A COMMUNITY EDUCATION PROGRAM TO QUALIFY FOR THIS LEVY.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2022. FOR PAYABLE 2021 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2020 PAY 2021 LIMITATION	2020 PAY 2021 CERTIFIED LEVY	2021 PAY 2022 LIMITATION	2021 PAY 2022 PROPOSED LEVY	2021 PAY 2022 CERTIFIED LEVY	NOTES
DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT:							
(808)	DEBT SERVICE-AID ELIG	3,341,133.00	3,341,133.00	3,491,546.00	3,491,546.00	3,491,546.00	*16
(810)	DEBT SERVICE-AID INELIG						*16
(780)	NATURAL DISASTER DEBT						*16
(1701)	REDUCTION FOR DEBT EXCESS			96,416.11-	96,416.11-	96,416.11-	
(1702)	OTHER ADJUST (MEMO)						
(2041)	ABATEMENT ADJUSTMENT			40.83	40.83	40.83	*11,17
(2054)	CARRY OVER ABATEMENT						*12,17
(2072)	ADVANCE ABATE ADJUST			5,447.31	5,447.31	5,447.31	*13,17
(3035)	GDS VTR NET OFFSET ADJUST						
(3519)	GDS VTR MAX EFFORT ADJ						
(4062)	GDS VTR TACONITE ADJUST						
(5016)	TOTAL DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT	3,341,133.00	3,341,133.00	3,400,618.03	3,400,618.03	3,400,618.03	*2
DEBT SERVICE OTHER JOBZ NONEXEMPT:							
(809)	DEBT SERVICE-AID ELIG						*16
(811)	DEBT SERVICE-AID INELIG	440,948.00	440,948.00	442,155.00	442,155.00	442,155.00	*16
(771)	LT FACILITIES DEBT SERVICE	84,867.24	84,867.24	87,552.93	87,552.93	87,552.93	*16
(1710)	FY 2022 LTFM DEBT SERV ADJ						
(1717)	FY 2021 LTFM DEBT SERV ADJ						
(1728)	FY 2020 LTFM DEBT SERV ADJ						
(1704)	REDUCTION FOR DEBT EXCESS			15,013.55-	15,013.55-	15,013.55-	
(1705)	OTHER ADJUST (MEMO)						
(2041)	ABATEMENT ADJUSTMENT						*11,17
(2054)	CARRY OVER ABATEMENT						*12,17
(2072)	ADVANCE ABATE ADJUST						*13,17
(3036)	GDS OTH NET OFFSET ADJUST						
(3520)	GDS OTH MAX EFFORT ADJ						
(4052)	GDS OTH TACONITE ADJUST						
(5017)	TOTAL DEBT SERVICE OTHER JOBZ NONEXEMPT	525,815.24	525,815.24	514,694.38	514,694.38	514,694.38	*2

FOOTNOTES:

- *2 SCHOOL BUILDING BOND AGRICULTURAL CREDIT WILL BE CALCULATED USING THE GENERAL DEBT SERVICE LEVY CATEGORIES
- *11 PAY 2023 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- *12 PAY 2023 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- *13 PAY 2023 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- *16 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- *17 ABATEMENT ADJUSTMENTS SHOWN ON LINES 2041, 2054 AND 2072 APPEAR AS VOTER APPROVED DEBT SERVICE IF VOTER APPROVED INITIAL DEBT SERVICE LEVY ON LINE 812 IS GREATER THAN ZERO. OTHERWISE ABATEMENT ADJUSTMENTS APPEAR AS OTHER DEBT SERVICE.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2022. FOR PAYABLE 2021 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

LINE #	LIMITATION COMPONENTS	2020 PAY 2021 LIMITATION	2020 PAY 2021 CERTIFIED LEVY	2021 PAY 2022 LIMITATION	2021 PAY 2022 PROPOSED LEVY	2021 PAY 2022 CERTIFIED LEVY NOTES
OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT:						
(903)	REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS					*16
(1901)	REDUCTION FOR DEBT EXCESS					
(1902)	OTHER ADJUST (MEMO)					
(2042)	ABATEMENT ADJUSTMENT					*11,18
(2055)	CARRY OVER ABATEMENT					*12,18
(2073)	ADVANCE ABATE ADJUST					*13,18
(3041)	OPEB DEBT VTR NET OFFSET ADJUST					
(3521)	OPEB VTR MAX EFFORT ADJ					
(4060)	OPEB/PENSION DEBT TACONITE ADJUST					
(5023)	TOTAL OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT					
OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT:						
(908)	REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS					*16
(1904)	REDUCTION FOR DEBT EXCESS					
(1905)	OTHER ADJUST (MEMO)					
(2042)	ABATEMENT ADJUSTMENT					*11,18
(2055)	CARRY OVER ABATEMENT					*12,18
(2073)	ADVANCE ABATE ADJUST					*13,18
(3042)	OPEB DEBT OTH NET OFFSET ADJUST					
(3522)	OPEB OTH MAX EFFORT ADJ					
(4050)	OPEB/PENSION DEBT TACONITE ADJUST					
(5024)	TOTAL OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT					

FOOTNOTES:

- *11 PAY 2023 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- *12 PAY 2023 LEVY LIMITATION WILL NOT BE INCREASED BY ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- *13 PAY 2023 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- *16 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- *18 ABATEMENT ADJUSTMENTS SHOWN ON LINES 2042, 2055 AND 2073 APPEAR AS VOTER APPROVED OPEB DEBT SERVICE IF VOTER APPROVED INITIAL OPEB DEBT SERVICE LEVY ON LINE 903 IS GREATER THAN ZERO. OTHERWISE ABATEMENT ADJUSTMENTS APPEAR AS OTHER DEBT SERVICE.

FISCAL YEAR (FY) REFERENCES IN THE LIMITATION COMPONENTS COLUMN RELATE TO PAYABLE 2022. FOR PAYABLE 2021 COLUMNS, THE AMOUNTS SHOWN ARE FOR ONE YEAR PRIOR THE FISCAL YEAR SHOWN.

END OF LEVY LIMITATION AND CERTIFICATION REPORT