



Facility Study Steering Committee

Meeting #5
May 5, 2021

Key Items

- TISD is a growing district & future growth expected
 - FSSC (you!) and Board action (rezoning) manage the growth of the district to meet student/community needs
- Addressing equity in older facilities
 - Updating to the district standard
- Charge of providing Trustees with a prioritized list of district needs
 - Meeting dynamic needs of entire district

Review Previous Recommendations

1. **District Growth:** 1 HS, 1 IS, 2-3 ES
2. **Instructional Technology:** upgrades classrooms to current digital standard
3. **CTE:** District center, program upgrades at THS, new pathways
4. **Transportation:** buses, 2nd facility, innovations

5. **Safety:** camera upgrades, safety vestibules
6. **Infrastructure Technology:** student & staff device refresh, cybersecurity/data center, fiber
7. **Fine Arts:** FA classroom tech upgrades, TIS music upgrades, TJHS dance upgrades, THS FA upgrades
8. **Athletics:** Locker upgrades, netting & sound upgrades at THS & TMHS, bleacher additions in baseball & TMHS football

Project	Estimated Cost (\$M)
High School (1)	170
Intermediate School (1)	45
Elementary School (2-3)	33 (each)
Instructional Technology	10
CTE	50
Transportation	12
Safety & Security	3
Land & Site Development	21
Infrastructure Technology	19
Fine Arts	3
Athletics	1

Bond Proposition Language

Texas Education Code Section 45.003

(g) Notwithstanding Section 1251.052, Government Code, the question of whether to approve the issuance of bonds for the construction, acquisition, and equipment of school buildings in the district, the purchase of new school buses, and the purchase of necessary sites for school buildings may be submitted to the voters in a single ballot proposition, except that bonds for each of the following purposes must be stated in a separate proposition:

Bond Language Continued

- (1) the construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators;
- (2) the construction, acquisition, or equipment of a natatorium;
- (3) the construction, acquisition, or equipment of another recreational facility other than a gymnasium, playground, or play area;
- (4) the construction, acquisition, or equipment of a performing arts facility;
- (5) the construction, acquisition, or equipment of housing for teachers as determined by the district to be necessary to have a sufficient number of teachers for the district; and
- (6) an acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility.

**Katy ISD
Example**



**NO CHANGE
TO TAX RATE**

WHAT THIS MEANS: Katy ISD can make all existing and new projects with the \$0.39 school district bond tax rate residents are currently paying.

ON YOUR BALLOT ...

PROPOSITION A/B/C/D

"The issuance of ... School Building Bonds by Katy Independent School District ... PURSUANT TO SECTION 45.003, TEXAS EDUCATION CODE: THIS IS A PROPERTY TAX INCREASE."

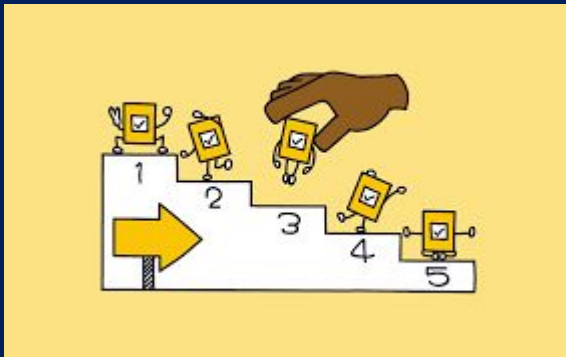
**REQUIRED
BALLOT
LANGUAGE**



PRIORITIZATION



Building Consensus



Next Steps

- June 14:
 - Present recommendations to Trustees
- August 10:
 - Potential bond call by School Board
 - If approved. . .
- August - November:
 - Educating community
 - Advocating for student & district needs

