

		Preliminary Allocation Amount:	\$924,241.42
			\$11,153.91
		Final Allocation	\$913,087.51
Allowable Activities	Proposed Activity		EST. COST
Supporting Educators			
Addressing Learning Loss Among Students	Purchase IXL Site License 7-12 for remediation in Math and ELA		\$9,282.00
	Purchase IXL K-6 Site license remediation in Math SS.		\$24,958.00
	Purchase NEWSELA for WTE		\$29,535.00
	Pay teacher 3 hours per day for remediation. Approximated at \$37.45*3*183*1.16 * 2 years		\$48,000.00
Accelerated Learning	Salary for teacher: remediation, testing, data collection, and assignment for our K-2 students to improve their reading skills (or maintain during loss of instruction).		\$8,229.36
Sustainable Innovation			
Updating Tech and Other Infrastructure			
Any activity authorized by the ESEA of 1965 (Titles I, II, III, IV, IC Migrant, ID Neglected and Delinquent, 21st Century Community Learning Centers, and Rural and Low Income Schools Grant)	Transportation to and from summer school for Tell City-Troy Township students. Transportation to and from WTE to JSJS daily for summer lunch access.		\$15,000.00
Individuals with Disabilities Education Act (IDEA)			
Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.)			
Carl D. Perkins Career and Technical Education	Update/upgrade the PLTW Lab with computers that will allow us to continue to offer the class		\$20,340.00
McKinney-Vento Homeless Assistance Act			
Providing principals and others school leaders with the resources necessary to address the needs of their individual schools	Update to IP Time Management system at TCJSJS		\$32,930.00
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases			
	JSJS Vacuums - quantity = 5 // preferred #107404753 from Jasper // price of \$371.65 each Carpet Extractor - quantity = 1 // preferred #50000545 from Jasper // price of \$1508.33 Scrubber - quantity = 1 // preferred #SP*011064 from Kenway // price of \$6714.90		\$10,081.48

c	WTE Vacuums - quantity = 5 // preferred #107404753 from Jasper // price of \$371.65 each Carpet Extractor - quantity = 1 // preferred #50000545 from Jasper // price of \$1508.33 Scrubber - quantity = 1 // preferred #SP*011064 from Kenway // price of \$6714.90 Item #199505 SSS Cougar 20 Floor Machine \$963.82		\$11,045.30		
Planning for and coordinating during long term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et 10 seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements					
Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment					
Providing mental health services and supports	Additional social/emotional support staff at WTE, 2021 - 2022. Salary listed includes estimate for single health insurance and withholdings. Additional social/emotional support staff at JSHS, 2021 - 2022. Salary listed includes estimate for single health insurance and withholdings.	Include PERF & ER Share of Taxes	\$146,400.00	\$40000 @ 2 + ER Taxes 6200 + PERF \$9000 + Single HD&V \$18000 = \$73,200	
Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.	Extended summer school and "jump start" activities for students identified at both buildings. Includes salary for teachers and program assistants, transportation costs.				
Activities reducing virus transmission and other health hazards	Upgrading and updating of both JSHS and WTE cafeterias- Serving lines, food preparation areas, food storage areas.		\$300,000.00		
	Increasing number of bottle filler stations \$1310.20 per station x 7 at WTE and 14 at JSHS		\$27,514.20		
Activities improving air quality					
Addressing learning loss among students, including low income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care.	Extended summer sessions Corporation wide. Pay for all of Jumpstart and all of JS teachers salaries/benefits, etc. Pay 1/2 of the WTE teachers identified as remediation for summer (offering two sections whereas we normally only offer 1).	Salaries, taxes, all withholdings included	\$200,000.00		
TOTAL REMAINING BALANCE:			\$29,772.17		