

**Beaufort County School District
Title I Set Aside
2022-23**

Function	Function Description	Object	Object Description	Total	Narrative Description
100	Instruction	100	Salaries	\$ 551,637.00	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) Hire teachers and teacher assistants to serve at-risk identified prekindergarten students in up to 10 classrooms in Title I Schools.
100	Instruction	200	Employee Benefits	\$ 212,000.00	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) Benefits for teachers and teacher assistants to serve at-risk identified prekindergarten students in 9-10 classrooms in Title I Schools
188	Parenting/Family Literacy	100	Salaries	\$ 160,000.00	PARENT AND FAMILY ENGAGEMENT (PROJECT CODE 91000) Hire up to 5 Parent Family Engagement Liaison/Educators to serve Title I / At-Risk population across the district
188	Parenting/Family Literacy	200	Employee Benefits	\$ 86,000.00	PARENT AND FAMILY ENGAGEMENT (PROJECT CODE 91000) Benefits for up to 5 Parent Family Engagement Liaison/Educators to serve Title I / At-Risk population across the district
188	Parenting/Family Literacy	300	Purchased Services	\$ 21,500.00	PARENT and FAMILY ENGAGEMENT (PROJECT CODE 91000) Contracted services include yearly lease on PreK Bus to provide onsite services to parent and young children to support the transition from home to school. The PreK bus provide learning opportunities for the parents who come aboard the bus and learn the best strategies to support the learning of their children. (\$16,000) Costs also includes rental for storage for items used for parent education. Printing and binding of parent communication to provide at parenting events.
188	Parenting/Family Literacy	300	Purchased Services	\$ 20,500.00	PARENT AND FAMILY ENGAGEMENT(PROJECT 91000) Mileage for local travel \$14,000 for five parent educators and registration for five parent educators to attend Parents as Teachers Conference (5*\$650=\$3250) and Parents as Teachers Training (5*\$650=\$3250)
188	Parenting/Family Literacy	300	Purchased Services	\$ 10,250.00	PARENT AND FAMILY ENGAGEMENT Provide food to encourage attendance at the Sheldon Township meeting which is a district-wide collaboration of several community members or organizations and the parents from the attendance zones of Whale Branch Elementary, Whale Branch Middle School and Whale Branch Early College High School are highly targeted. This is a district-wide event and everyone is invited. Learning opportunities for available services is provided to attendees and surveys are conducted to gather input on needs assessment. (\$2500 for 300 parents) Provide food at the back to school expo event to encourage Title I parent attendance. (\$7500 for 1000 parents) Provide food at district meetings to gather input from all Title I Parents (\$100 for 25 parents) Provide a tool that generates surveys so that input can be gathered from parents in an electronic manner. (\$150) All activities focus on the connection between parent, community, and school. It is the goal of Beaufort County Schools to ensure that every parent entering the doors feels welcome and they know they play a vital role in the education of our students.
188	Parenting/Family Literacy	300	Purchased Services	\$ 1,000.00	PARENT AND FAMILY ENGAGEMENT(PROJECT 91000) Provide refreshments for parents in order to encourage attendance at the Parents as Teachers trainings with the parent educators.
188	Parenting/Family Literacy	400	Supplies and Materials	\$ 3,500.00	PARENT AND FAMILY ENGAGEMENT (PROJECT CODE 91000) Supplies for parent/family engagement literacy. Can include office supplies/instructional supplies. Supplies will be used to provide parent/family engagement PD and activities. Supplies may include: paper, ink, pencils, pens, notepads, dry erase markers, journals, writing instruments, calculators, erasers, glue, math manipulatives, rulers, legos, robotic kits, flash drive, tape, science materials, school to home agendas, Highlights for Children, children books, supplies for Prek Bus (instructional supplies, oil and any parts that might be needed to repaired on bus such as windshield wipers and air filter. Supplies may include personal protective equipment to support safe environments (gloves and masks and sanitizer and hand wipes).
188	Parenting/Family Literacy	600	Other Objects	\$ 2,500.00	PARENTING AND FAMILY ENGAGEMENT (PROJECT CODE 91000) Dues for memberships in Parent Education organizations for parent educators/liaisons at the district (5*\$250 = \$1250). Refreshments that are unprepared for parent engagement activities to encourage participation (\$1250) in Parents as Teacher Program.

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Function	Function Description	Object	Object Description	Total	Narrative Description
					PARENT AND FAMILY ENGAGEMENT
					UNPREPARED Food
					Provide food to encourage attendance at the Sheldon Township meeting which is a district-wide collaboration of several community members or organizations. This is a district-wide event and everyone is invited. Learning opportunities for available services is provided to attendees and surveys are conducted to gather input on needs assessment.
188	Parenting/Family Literacy	600	Other Objects	\$ 250.00	Provide food at the back to school expo event to encourage Title I parent attendance.
					Provide food at district meetings to gather input from all Title I Parents
					Provide a tool that generates surveys so that input can be gathered from parents in an electronic manner.
					All activities focus on the connection between parent, community, and school. It is the goal of Beaufort County Schools to ensure that every parent entering the doors feels welcome and they know they play a vital role in the education of our students.
220	Instructional Staff	100	Salaries	\$ 137,000.00	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) Provide high quality, job embedded, instructional support to the PreK teachers through the hiring of 2 instructional coaches.
220	Instructional Staff	100	Salaries	\$ 1,000.00	CAREER AND COLLEGE READINESS PROGRAM (PROJECT CODE 90004) Provide additional support and professional development to teachers in Title I school on the effective use of technology to teach face to face and virtual if required through paying a portion of two technology coaches.
220	Instructional Staff	200	Employee Benefits	\$ 60,000.00	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) Provide high quality, job embedded, instructional support to the PreK teachers through the hiring of 2 instructional coaches.
220	Instructional Staff	200	Employee Benefits	\$ 500.00	CAREER AND COLLEGE READINESS PROGRAM (PROJECT CODE 90004) Provide additional support and professional development to teachers in Title I school on the effective use of technology to teach face to face and virtual if required through paying a portion of two technology coaches.

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Function	Function Description	Object	Object Description	Total	Narrative Description
220	Instructional Staff	300	Purchased Services	\$ 141,050.00	<p>TITLE I TURNAROUND PARTNERSHIP with University of Virginia (Project Code 90006)</p> <p>This is a continuation of the process beginning in 21-22 with carryover funds from Title I FY21 grant for three years of a partnership, PLE proposes to collaborate with Beaufort district and Title I school leadership to build collective leadership capacity and shift the paradigm in under-performing Title I schools, generating lasting gains in achievement and learning to spread success and improve conditions across the full district. Recognizing that there is no one formula to transform a school, PLE partners with district and school leaders to identify their unique needs and develop relevant strategies based on school and district context, leveraging local understanding of contextual challenges and our body of research knowledge of what matters most to transform schools. Our partnership will help ensure the prioritized schools will be the proof points in Beaufort for what is possible and inform efforts to improve system conditions, school supports and leadership development across the district.</p> <p>The UVA-PLE Core Partnership is now in its 17th year. PLE's work has impacted over 400 schools across 20 states and almost 100 districts, where most of our partner schools outgain state averages, almost 50% of our partner schools have experienced double-digit proficiency gains within three years and 20% of those schools achieve over 25-point gains within three years. We were recognized recently by RAND and Wallace Foundation as one of only two leadership development efforts in the country that qualify as "evidence-based" under ESSA, thanks to the results of our partners. The full RAND/Wallace study can be found at the following link: https://www.journals.uchicago.edu/doi/abs/10.1086/686467.</p> <p>Included in the costs: -purchased services contract for 4 Title I schools \$52,600 -lodging, meals, travel, and registration for the 7-Day Summer Executive Boot Camp for School Leaders and District Leaders \$16,300 -lodging, meals, travel, and registration for Mid Year retreat \$71,450. This opportunity includes 4 members from each school in addition to School Leaders and District Leaders. -lodging, meals, travel, and registration for 2 the District Shepherd Summit \$700</p> <p>Members of the School teams (up to 24) includes principals, assistant principals, other instructional staff and District teams (up to 8) includes the Chief Academic Officer, Executive Directors for School Leadership, Directors of Curriculum, Officers of Initiatives, District Shepherds for School Improvement and Communication Officer</p>
220	Instructional Staff	300	Purchased Services	\$ 5,000.00	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) Provide mileage reimbursement for the prekindergarten instructional coaches so they can be onsite in the district's prekindergarten classrooms.
223	Supervision of Special Programs	100	Salaries	\$ 140,393.00	ADMINISTRATION (FUNCTION 223) Provide support and leadership to Title I schools through a team of one Title I Coordinator and one Accountant.
223	Supervision of Special Programs	100	Salaries	\$ 18,000.00	<p>ADMINISTRATION (FUNCTION 223) Stipends for Title I contacts at school level up to \$1,000 per year. The stipend is \$1000 per year for campus staff serving as the Title I contact at each school. Title I contact is an additional duty on the campus whereby the Title I Contact maintains Title I records and is the contact for Title I Crate. They coordinate the collection of the semi annual certifications, the website in regards to Title I postings, keep the Title I inventory up to date, leads the creation or update of the Parent Compact and Parent Involvement Policy, coordinates the annual parent survey and tabulations of results, assist in distribution of the parent newsletters, provide technical assistance to the Principal and Booker in coordinating Title 1 within the schoolwide program.</p> <p>For professional staff serving in this role it is a stipend paid once a year. For paraprofessional staff it is based upon that employees salary up to \$1000.</p> <p>Funds in this area may also cover additional cost of personnel to assist with parents in the Title I Annual Meeting for the district.</p>
223	Supervision of Special Programs	200	Employee Benefits	\$ 66,000.00	ADMINISTRATION (FUNCTION 223) Provide support and leadership to Title I schools through a team of one Title I Coordinator and one Accountant.

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Function	Function Description	Object	Object Description	Total	Narrative Description
223	Supervision of Special Programs	200	Employee Benefits	\$ 3,900.00	<p>ADMINISTRATION (FUNCTION 223) Stipends for Title I contacts at school level up to \$1,000 per year. The stipend is \$1000 per year for campus staff serving as the Title I contact at each school. Title I contact is an additional duty on the campus whereby the Title I Contact maintains Title I records and is the contact for Title I Crate. They coordinate the collection of the semi annual certifications, the website in regards to Title I postings, keep the Title I inventory up to date, leads the creation or update of the Parent Compact and Parent Involvement Policy, coordinates the annual parent survey and tabulations of results, assist in distribution of the parent newsletters, provide technical assistance to the Principal and Booker in coordinating Title 1 within the schoolwide program.</p> <p>For professional staff serving in this role it is a stipend paid once a year. For paraprofessional staff it is based upon that employees salary up to \$1000.</p> <p>Funds may also be used for extra duty pay to staff assisting with the Title I Annual Meetings.</p>
223	Supervision of Special Programs	300	Purchased Services	\$ 17,733.09	<p>ADMINISTRATION OF TITLE I PROGRAM (FUNCTION 223) Provide professional development to Title I admin team through the attendance at off-site conferences and roundtables in order to have timely information to aid in the administering of the Title I program. This includes Registration, Travel, Lodging to SCATA, SCASA, National Title I Conference and NAFEPA. Also, includes if milage for in district travel to provide onsite support to Title I schools, Title I activities and private schools participating in equitable services.</p> <p>Also includes: Title I Admin online subscription to support the Title I program.. ☐ Printing- of materials for instructional purposes: 4 flyers per year, brochure, fraud hotline signs, migrant signs, homeless/foster posters, Title I posters and other as needed)</p> <p>Contracted services to support Title I personnel.</p>
223	Supervision of Special Programs	400	Supplies and Materials	\$ 1,000.00	ADMINISTRATION of TITLE I PROGRAM (FUNCTION 223) Office Supplies to run Title I office and coordinate with 15 Title I School-Wide Schools
223	Supervision of Special Programs	600	Other Objects	\$ 500.00	ADMINISTRATIVE COSTS FUNCTION 223) Costs include light refreshments for attendees to encourage parent and community members to participate. The costs also include dues for professional organizations for the members involved in this coordination at the district office. Provide memberships (dues and fees) for Title I staff into professional educational based organizations such as SCATA, NAFEPA, IRA, SCIRA, NCMS, and SREB
251	Student Transportation - Federal/District Mandated	300	Purchased Services	\$ 11,000.00	HOMELESS PROGRAM (PROJECT CODE 90005) To provide transportation necessary for foster, homeless, migrant, or other special situations
370	Non-public School Services (take Indirect cost)	100	Salaries	\$ 7,390.00	EQUITABLE SERVICES FOR PRIVATE SCHOOLS for Instructional Support for identified students. Salaries for 246 hours of tutoring at \$30 per hour.
370	Non-public School Services (take Indirect cost)	200	Employee Benefits	\$ 4,521.94	EQUITABLE SERVICES FOR PRIVATE SCHOOLS for Instructional Support for identified students in private schools.
370	Non-public School Services (take Indirect cost)	300	Purchased Services	\$ 2,382.39	EQUITABLE SERVICES FOR PRIVATE SCHOOLS Provide professional development to Title I tutor in Orton Gillingham strategies to support improved reading achievement.
370	Non-public School Services (take Indirect cost)	600	Other Objects	\$ 144.38	EQUITABLE SERVICES FOR PRIVATE SCHOOLS - Refreshments for parent engagement activities to encourage participation at private schools
430	Indirect Cost Transfer	700	Transfers	\$ 150,969.60	Indirect Cost public school share and private school share