

# REVENUES AND EXPENDITURES

## 2021–2022

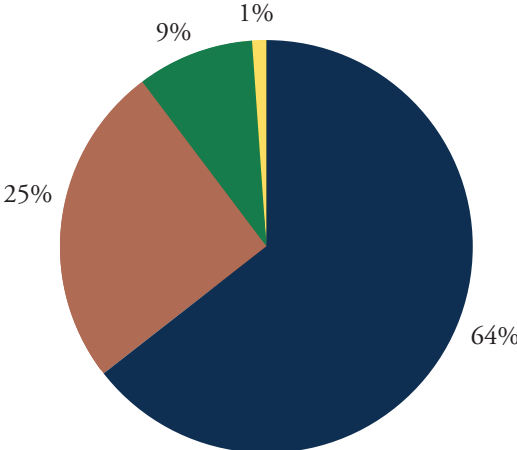
The numbers below are preliminary and will not be finalized until audited later this year.

### Revenues

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- Tuition and Fees (Net of Financial Aid) \$18,362,633
- Endowment Income \$7,221,516
- Annual Fund \$2,642,044
- Other/Auxillary \$364,846

Total Revenues \$28,591,038



### Expenditures

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- Salaries & Benefits \$17,842,635
- Instructional and Student Support \$3,303,683
- Facilities Management \$2,666,476
- General & Administrative Expenses \$2,929,119
- COVID-19 Expenditures \$843,748

Total Expenses \$27,585,662

