



Beaufort County School District (BCSD)

Supplement not Supplant Policy for Title I

Local Education Agencies (LEA's) may use Title I funds only to supplement or increase the level of funds that would, in the absence of Title I funds, be made available from non-federal sources for the education of students participating in Title I programs. Title I funds are not used to supplant funds received from the state and local sources.

The following steps have been put in place to make sure Title I funds are supplemental:

- Beaufort County School District meets the state defined minimum program for staffing and program offerings (SC Code SECTION 59-20-20).
- Schools are funded with non-federal funds using a standardized staffing formula that is weighted to provide additional resources for students with disadvantages (EFA of 1977 - Act 163). (see attachment)
- Comparability is completed annually to make sure Title I schools are receiving their "fair share" or more.
- Maintenance of Effort (MOE) is calculated annually to prove that the school district is spending additional funds each year with non-federal funds.
- School plans are reviewed on two levels before being submitted to the state:
 - Finance - to ensure that funds are supplemental and allowable and
 - Administrative Services - to ensure activities are in alignment with district and state goals and standards to ensure that the plans support students in meeting the state's challenging performance standards

**Beaufort County School District
Basic Staffing Allocation Formula
2022-2023**

Grades Pre-K-8

Name of School

Position	Enrollment	FTE		# of Workdays
Administrative Staff				
Principal	0+	1.0	@	260
Assistant Principal	0-500	1.0	@	210
	501-850	2.0	@	210
	851+	3.0	@	210
Certified Staff				
Teachers	Pre-K	20 to 1	@	190
	Kindergarten	24 to 1	@	190
	Grade 1-3	22 to 1	@	190
	Grade 4	24 to 1	@	190
	Grade 5	24 to 1	@	190
Related Arts Teachers	Based on Formula			
Middle School		21 to 1	@	190
School Counselor	0-750	1.0	@	190
	751+	2.0	@	190
Literacy Coach	0+	1.0	@	195
School Librarian	0+	1.0	@	200
Math or Science Coach	Based on Formula		@	195
ESOL Teacher	Based on Formula		@	190
Literacy Teacher	Based on Formula		@	190
Gifted & Talented Teacher	Case Driven		@	190
Classified Staff				
Pre-Kindergarten Assistant	1.0 per Pre-Kindergarten classroom		@	190
Kindergarten Assistant	1.0 per Kindergarten classroom		@	190
Social Worker	Case Driven			
Media Assistant	0+	1.0	@	190
Nurse (RN/LPN)	0+	1.0	@	190
Nurse Assistant	1000+	1.0	@	190
Data Specialist	0+	1.0	@	260
Bookkeeper	0+	1.0	@	260
Support Staff <i>Office Mgr, Admin. Assoc., Admin. Asst.</i>	0-750	1.0	@	260
	or 751+	1.0	@	260
	and	1.0	@	190
Bilingual Liaison	Formula Calculation			
Behavior Management Specialist	Case Driven			

**Beaufort County School District
Basic Staffing Allocation Formula
2022-2023**

Grades K-5

Name of School

Position	Enrollment	FTE		# of Workdays
Administrative Staff				
Principal	0+	1.0	@	260
Assistant Principal	0-750	1.0	@	210
	751+	2.0	@	210
Certified Staff				
Teachers	Pre-K	20 to 1	@	190
	Kindergarten	24 to 1	@	190
	Grade 1-3	22 to 1	@	190
	Grade 4	24 to 1	@	190
	Grade 5	24 to 1	@	190
Related Arts Teachers	Based on Formula			
School Counselor	0-750	1.0	@	190
	751+	2.0	@	190
School Librarian	0+	1.0	@	200
Literacy Coach	0+	1	@	195
Math or Science Coach	0+	0.5	@	195
ESOL Teacher	Based on Formula			
Literacy Teacher	Based on Formula			
Gifted & Talented Teacher	Based on Formula			
Classified Staff				
Pre-Kindergarten Assistant	1.0 per Pre-Kindergarten classroom		@	190
Kindergarten Assistant	1.0 per Kindergarten classroom		@	190
Social Worker	Case Driven			
Media Assistant	0+	1.0	@	190
Nurse (RN/LPN)	0+	1.0	@	190
Nurse Assistant	1000+	1.0	@	190
Data Specialist	0+	1.0	@	260
Bookkeeper	0+	1.0	@	260
Support Staff <i>Office Mgr, Admin. Assoc.</i>	0-750	1.0	@	260
	or 751+	1.0	@	260
	and	1.0	@	190
Bilingual Liaison	Case Driven			
Behavior Management Specialist	Case Driven			

**Beaufort County School District
Basic Staffing Allocation Formula
2022-2023**

Grades 6-8

Name of School

Position	Enrollment	FTE		# of Workdays
Administrative Staff				
Principal	0+	1.0	@	260
Assistant Principal	0-500	1.0	@	210
	751+	2.0	@	210
Certified Staff				
Teachers	Middle School	21 to 1	@	190
<i>(low enrollment in related arts areas may result in itinerant staff)</i>				
School Counselor	0-500	1.0	@	190
	501-850	2.0	@	190
	851+	3	@	190
School Librarian	0+	1.0	@	200
Literacy Coach (State Reading)	0+	1.0	@	195
Math/Science Coach	0+	0.5	@	190
ESOL Teacher	Based on Formula		@	190
Classified Staff				
Social Worker	Case Driven			
Media Assistant	0+	1.0	@	190
Nurse (RN/LPN)	0+	1.0	@	190
Nurse Assistant	1000+	1.0	@	190
Data Specialist	0+	1.0	@	260
Bookkeeper	0+	1.0	@	260
Support Staff	0-500	1.0	@	260
	and	1	@	190
or	501+	1.0	@	260
	and	2	@	190
or	750-1000	1	@	260
	and	3	@	190
Behavior Interventionist	0+	1	@	180
Behavior Management Specialist	Case Driven			
Bilingual Liaison	Case Driven			

**Beaufort County School District
Basic Staffing Allocation Formula
2022-2023**

Grades 9-12

Name of School

Position	Enrollment	FTE		# Of Workdays
Administrative Staff				
Principal	0+	1.0	@	260
Assistant Principal	0-750	1.0	@	220
	751-1000	2.0	@	220
	1001-1500	3.0	@	220
	1501+	4.0	@	220
Athletic Director	0+	1.0	@	220
Certified Staff				
Teachers		20.5 to 1	@	190
<small>(low enrollment in related arts areas may result in itinerant staff)</small>				
Guidance Counselor	300 to 1		@	205
Media Specialist	0+	1.0	@	200
Testing Lead Teacher	0+	0.5	@	190
ESOL	0+	1.0	@	190
Classified Staff				
Social Worker	501+	1.0	@	205
Media Assistant	0+	1.0	@	190
Nurse (RN/LPN)	0+	1.0	@	190
Data Specialist	0+	1.0	@	260
Bookkeeper	0+	1.0	@	260
Support Staff	0-750	3.0	@	190
	751-1000	4.0	@	190
	1001-1250	5.0	@	190
<small>(one is 260 day, all other are 190 day)</small>	1251+	6.0	@	260
Behavior Interventionist	0+	1.0	@	180
Behavior Mgmt Specialist	Case driven			

Per Pupil Supply Allocation

The non-salaried budget is derived using an average per pupil cost for elementary, middle and high schools. The average per pupil allocation is multiplied by the number of students from the enrollment projection to generate a school's budget. A lump sum figure along with historical data is distributed to the principals to help them formulate their budget for the upcoming year.

	Budget
High School PPA	\$165
Middle School PPA	\$141
Elementary School PPA	\$131

The 15-day membership report is used to determine any differential in the projected to actual enrollment. Schools exceeding the enrollment projection are given an additional allocation based on PPA multiplied by the number of students above the projected amount.