

ARP: American Rescue Plan Federal Funding & CRRSA: Coronavirus Response and Relief Supplemental Appropriations Act 2022-2023 Budget



Revenue	Total Amount	Used in 2021-2022	Encumbered in 2021-2022	Projected Budget 2022-2023	Unused Balance
CRRSA	\$ 9,329,506.00	\$ 460,473.36	\$ 84,898.83	\$ 8,784,133.81	\$ -
ARP	\$ 20,967,899.00	\$ 173,925.69	\$ 884,494.91	\$ 10,000,000.00	\$9,909,478.40

