



TROY
CITY SCHOOLS

TROY CITY SCHOOLS

QUALITY PROFILE

2022



SUPERINTENDENT’S MESSAGE

The past few years have been difficult for everyone, but we are incredibly proud of the fact that, despite the challenges brought on by the global pandemic, the Troy City Schools have managed to thrive in the face of adversity.

This Quality Profile for the 2021-22 school year will try to highlight some of the many things we were able to do within our district last year, giving a snapshot of our many successes.

Our students excelled in many areas, including academically, athletically and in the arts. Our teachers and other staff members, meanwhile, strive every day to help our students reach their lofty goals.

We’ve done so many amazing things in this district, but have also tried to do so while maintaining a strong fiscal standing. We feel we owe that to the taxpayers in our community. You’ll also find our fiscal report for the past year in this Quality Profile.

We thank all of the staff members, parents, students, business partners and community members that helped make the 2021-22 school year so successful. We will work tirelessly to make the coming years even better and will dedicate ourselves to the future for our students, families and community.

I welcome hearing from you directly. You can email me at piper-c@troy.k12.oh.us

Yours in education,
Chris Piper
Troy City Schools Superintendent

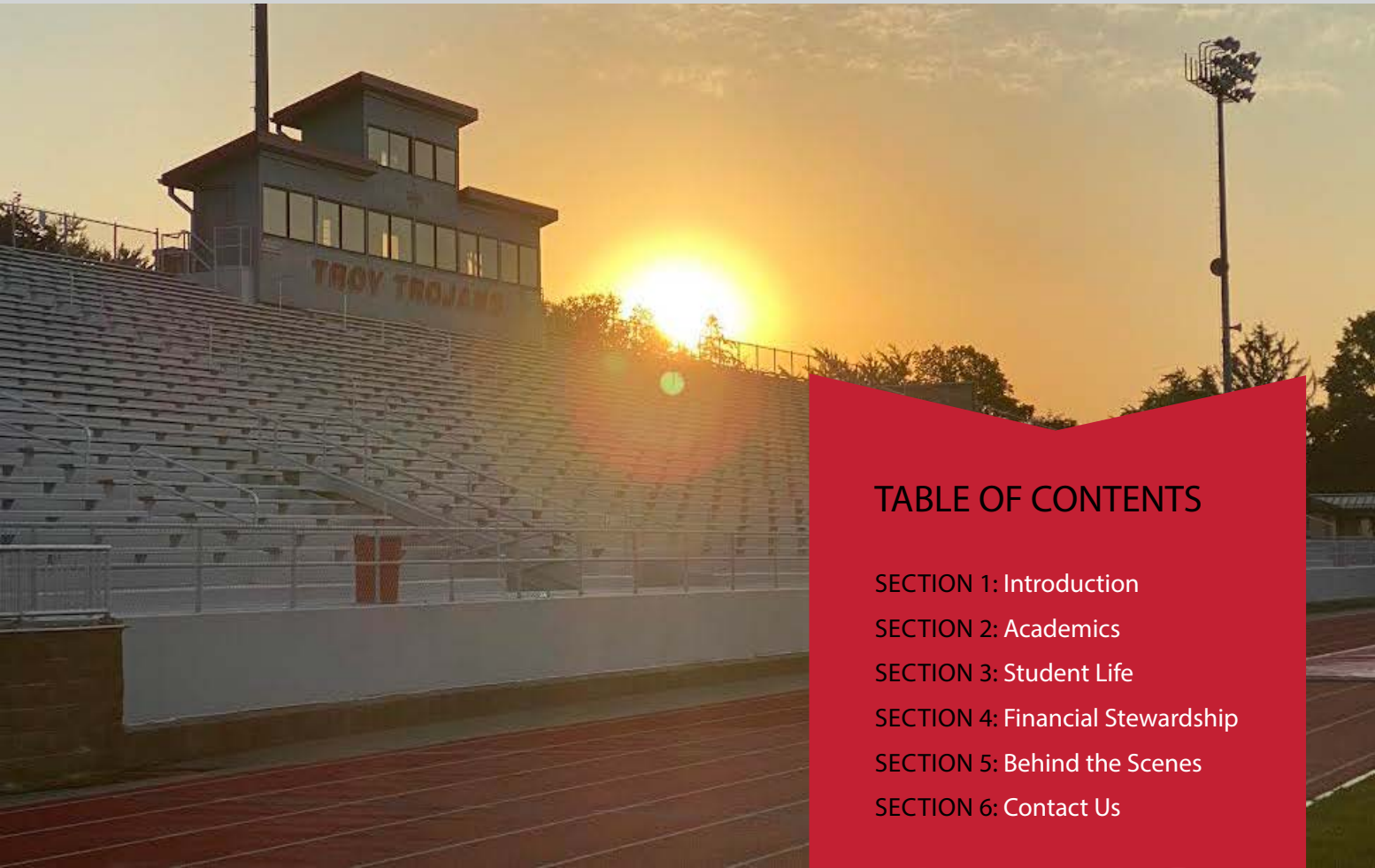


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THE GRADES ARE IN FOR TROY CITY SCHOOLS

We are extremely pleased to announce that when the state report cards were released earlier this fall, we ranked in the top 15 percent of 610 school districts in the state of Ohio.

The ODE gave each district 1-5 stars (1 being the lowest, five being the highest) in each of five categories: Achievement, Gap Closing, Progress, Graduation and Early Literacy. In the Progress category, Troy had the 19th-highest score out of 610 districts! Out of 3,096 schools in the state of Ohio, Troy High School posted the third-highest growth index score!

HERE IS HOW WE SCORED:

OVERALL RANKING: 21 OUT OF 25 STARS	
<p>PROGRESS</p> <p><i>The Progress component looks closely at the growth that all students are making based on their past performances.</i></p>	
<p>GAP CLOSING</p> <p><i>The Gap Closing component shows how well schools are meeting the performance expectations for our most vulnerable populations of students in English language arts, math and graduation, so that all Ohio’s students can be successful. It also measures how well schools are teaching English learners to become proficient in English.</i></p>	
<p>ACHIEVEMENT</p> <p><i>The Achievement component represents the number of students who passed the state tests and how well they performed on them. This component includes three additional performance indicators —the Chronic Absenteeism Improvement Indicator, End-of-Course Improvement Indicator and Gifted Indicator.</i></p>	
<p>GRADUATION</p> <p><i>The Graduation Rate component looks at the percentage of students who are successfully finishing high school with a diploma in four or five years.</i></p>	
<p>EARLY LITERACY</p> <p><i>The Early Literacy Component measures reading improvement and proficiency for students in kindergarten through third grade. This component includes three different unrated measures that help provide a more complete picture of early literacy in our schools and districts. The three measures are combined to create a single rating for the Early Literacy Component.</i></p>	



ACADEMIC POINTS OF PRIDE

- Our student-to-teacher ratio is 17:1
- Dual Enrollment Credit through Indiana University and Edison State Community College is offered on the Troy High School campus. Students can earn college credit in: English, speech, biology, chemistry, physics, business, American history, U.S. government, psychology, precalculus, statistics and calculus.
- Last year 247 students earned some form of college credit while still enrolled in Troy City Schools.
- Accelerated courses receiving weighted grades at Troy High School include: English, geometry, algebra II, calculus, statistics, chemistry, physics, physical science, biology, anatomy, physiology, Latin, Spanish, American Sign Language and Computer Science Principles. Band, orchestra, symphonic choir and acapella choir also can now be taken as honors courses.
- Concord Elementary is one of the top performing elementary schools in Miami County. The school's performance index was ranked No. 2 in the county.
- Concord fourth-grade student Jake Johnston was crowned the Troy City Spelling Bee Champion as he outlasted competitors from seven other TCS buildings, as well as spellers from private schools in Troy.
- Heywood Elementary School has instituted a "soft start" to the school day, which studies have shown allow students to ease into the school day, thus making them more alert and attentive.
- Hook Elementary School started teacher based teams (TBT) and looked specifically at skills that students were missing. Students finished the year with a median percent growth of 123% in math, and a median percent growth of 130% in reading.
- We have 266 total teachers in the district, 212 of which have at least a master's degree. This does not include any administrators (school principals or central office employees).
- Troy High School science teacher Jason Orsborne was named the Troy Area Chamber of Commerce Educator of the Year.
- Troy High School English/drama teacher Irene Imboden was inducted into the Educational Theatre Association, Ohio Chapter, Hall of Fame
- Troy City Schools offer gifted services to students in grades 1-6. Students who qualify for gifted services receive extension and enrichment learning opportunities.
- STEAM Programs: Teachers throughout the district are extending curriculum standards through hands-on activities in the areas of Science, Technology, Engineering, Arts and Mathematics.
- Our Reading Buddies Program allows high school students to read with and mentor our elementary school students.
- Our schools have Homework Helpers programs, in which students can receive extra help with homework from their peers.

CLASS OF 2022 BY THE NUMBERS

Here are some facts and figures about the Troy High School Class of 2022:



One National Merit Finalist: Morgan Kaiser
Four National Merit Commended Scholars: Anna Boezi,
Timothy Malott, Olive Stringer and Charlie Walker



Class valedictorian: Olive Stringer
Class salutatorian: Morgan Kaiser
UVCC honor student: Amanda Goodwin



Plans for the Class of 2022 included:
60% attending a four-year college or university
23% attending a two-year school
17% entering the workforce/apprenticeship/military



The average ACT score for the Class of 2022 was 22.3.
The national average ACT score was 19.8, while the
average ACT score in the state of Ohio was 19.6



Approximately 82% of all college-bound seniors in the
class of 2022 earned some form of scholarship dollars for
post-secondary education. The class received a total of
\$3,151,666 in scholarship money.



Nearly 20% of Troy seniors who graduated in 2022
received an honors diploma.



EDUCATING UNIQUE LEARNERS

We put our highest priority on educating students of all ability levels in our district. In addition to looking out for their academic needs, we also do everything we can to ensure their physical and emotional needs are met.



- Gifted Services (GATE): We currently serve 300 students with formal services in grades 1-6. These students are identified either as superior cognitive, or a combination of reading and math. We have gifted-student specialists meet with students in their home elementary school.
- GATE provides kids time with same-ability peers to move at a faster pace and dive deeper into content. All of our students receive the reading and math standards at a deeper level and/or an opportunity to move on to the next skills in line. We focus on problem and project based learning, critical thinking skills, and creativity as a basis to challenge them and extend their knowledge.
- Our English Language Learners program has four staff members who offer services to 120 students who speak 21 different native languages, primarily Japanese, Spanish, Chinese and Somali.
- Our district has a Social, Emotional Learning Coordinator who oversees our students' social and emotional needs.
- Each of our nine buildings has its own library, staffed by a librarian.
- Our schools have intervention specialists in each building.
- We have 11 reading specialists for students in grades K-5.
- There is a full-time school counselor in each of our buildings.
- There is a full-time nurse at each of our buildings.
- There are four full-time psychologists to help students in need throughout our district.
- At the high school level, we have a number of alternative education pathways for students:
 - Troy On-line Program for Success (TOPS) is a stay-in-school program.
 - Our Career-Based Intervention (CBI) allows students to attend school, while also working during school hours.
 - Our Credit Redemption Program (CRX) allows students who have failed a class to make up those credit hours.
 - We also have a FLEX program, which allows students to take classes online and a 5th-Year Cohorts Program, which assists students who may need five years to graduate from high school.



ATHLETICS

In 2021-22, Troy High School's athletic teams competed in the Miami Valley League for the third year. Troy offers 22 varsity sports, as well as an archery club.

- The girls track and field team won the overall MVL title, its 11th-consecutive conference or league title, the longest streak of any sport.
- Troy track and field pole vaulter Sophie Fong was named the MVL Field Athlete of the Year, while sprinter Leah Harnish was named the MVL Track Athlete of the Year. Both Fong and Harnish also were state placers, with Fong placing fourth in the pole vault and Harnish placing seventh in the 400-meter dash.
- For the boys track and field team, thrower Devon Strobel was named MVL Field Athlete of the Year, while distance runner Gavin Hutchinson was named MVL Track Athlete of the Year. Ethan Martin (pole vault) and Jack Kleinhenz (long jump) both were state qualifiers.
- During indoor track and field season, Sophie Fong placed second in the state in the pole vault, while indoor state qualifiers were: Hannah Duff and Brooke Craft (triple jump), Kaylee Ludy (high jump) and Ethan Martin (pole vault).
- The boys bowling team captured the MVL Miami Division championship, while Bryce Massengill placed eighth at state.
- The girls bowling team won the MVL Miami Division championship. The team of Aiyana Godwin, Kayleigh McMullen, Kylie Schiml, Kiandra Smith, Morgan Shilt, Kaylee Kalmar and Kristin Sedam qualified for state.
- The girls basketball team was an MVL Co-Champion. Senior Macie Taylor, who broke the school's 30-year-old career scoring record, was the MVL Player of the Year and Division I All-Ohio honorable mention.
- The volleyball team went 21-2, capturing an MVL title with a perfect 18-0 league record. Anna Boezi was named Division I All-Ohio Honorable mention and AVCA All-American honorable mention.



- The boys cross country team won the MVL Championship. Braden Coate was the MVL Athlete of the Year and a state qualifier. Troy girls cross country runner Renee Kovacs was a state qualifier.
- The baseball team was an MVL Co-Champion, finishing with a school-record 23 wins.
- The football team made its sixth-consecutive playoff appearance.
- In gymnastics, Kylie Buechter was a state qualifier in the vault, while Allison Frederick was a state alternate.
- Girls swimmer Gwen Moore was named MVL Athlete of the Year.
- Girls soccer player Maddie Brewer was named Dayton North Player of the Year.
- For the first time in school history, two Troy student-athletes, Morgan Kaiser and Sophie Fong, earned Ohio High School Athletic Association Scholar-Athlete Scholarships for their performances in the classroom and on the playing field.



THEATER AND DRAMA

Troy High School offers drama and speech classes in addition to drama as an extracurricular activity. In the Troy High School Drama Club and International Thespian Society, there are 60 students. In the yearly drama and choir productions (plays and musicals), there are about 100 unique students (some students are only in one show, others are in multiple productions).



- Last year Troy High School Drama Department produced: "Peter/Wendy" in November and "Help Desk" in January
- In the spring, the Troy music department presented the musical "Little Shop of Horrors." It was the first musical since the start of the global pandemic that allowed for full crowds every performance.
- Our schools allow students to produce end-of-the-year talent shows for friends and family.
- All of our schools offer music classes for students.

VISUAL ARTS

- Visual arts programs are offered at all nine of our school buildings.
- Students have the opportunity to take multiple art classes at Troy High School.
- Our students have been honored for their artwork at both the local and state levels.
- Student artwork is displayed at the Troy Board of Education, Troy-Hayner Cultural Center and local businesses throughout the school year.



BAND AND ORCHESTRA

The Troy band and orchestra programs had 350 students in grades 6-12 participating. The Troy High School marching band is one of the most-decorated bands in the state. Last school year, for the 23rd year in a row, the Troy High School Marching Band received a Superior rating at Ohio Music Association State Marching Band Finals. The Troy marching band is one of just three bands in the state to have earned a trip to state every year since the contest's inception in the 1980s.

Every concert ensemble grades 7-12 received a Superior rating at OMEA Large Group events. Winter Percussion received a silver medal at the Mideast Percussion Association Championships. Troy's Winter Guard placed sixth at MEPA Championships after a class promotion early in the season.

CHOIR

Last year, the Troy High School choir had 91 members, while the Troy Junior High School choir had 87 members. These two choirs performed eight different concerts. Many choir members also participated in the spring musical, "Little Shop of Horrors."

Troy High School choir students took master classes with Broadway performers from "Hamilton" and "Come From Away."

The Troy Tones is a show choir group that performs many times throughout the year, often at various locations throughout the community.



D.A.R.E. PROGRAM

The Troy Police Department and the City of Troy provide the district with three School Resource Officers, one at Troy High School, one at Troy Junior High School and one who works with Troy's elementary school students. The D.A.R.E. program teaches students the benefits of making positive choices in their lives, while also teaching them the dangers of drug and alcohol use.

Those three resource officers, Officer Zach Hook at Troy High School, Officer Brian Ross at Troy Junior High School and Officer Tracy Long at the elementary schools, also provide added safety and security elements in our school buildings.



TROY POP ROCKS

The Troy Pop Rocks is a performance jump rope team of students throughout the district in grades 3-8. The Pop Rocks perform at halftime of high school and college basketball games. They have also performed at Dayton Dragons baseball games and community events.

- In the past, the Pop Rocks have performed at such notable colleges as Duke University, The Ohio State University, Michigan State University, the University of Wisconsin and the University of Louisville.
- The Pop Rocks have been featured in national magazines, as well as local newspapers and television news broadcasts.



VOLUNTEERING IN THE COMMUNITY

Our students and staff care very much about the community in which they live. Here are just some of the ways in which we are involved in the community:

- Jump Rope for The Heart, American Heart Association
- Project Linus
- Numerous Veterans Day programs
- Unity in the Community
- Cookson KINDNESS program to teach the facets of kindness via literature and monthly community service activities for our own learning community
- Partnered with local churches and service organizations to provide food and gifts during the holidays
- Red Ribbon Week
- Safety Patrol
- Pennies for Patients Collection
- Snack Packs

TECHNOLOGY

The mission of the Technology Department is to further the educational goals of the district through the use of technology. The Troy Technology Team works with every department in the district to accomplish these goals. All Technology decisions take into account their potential impact on not only students, but teachers, administrators, and departments district-wide.



Troy City Schools classrooms are equipped with the technology tools teachers need, including projectors, document cameras, and interactive whiteboards. We are proud to be a 1:1 district, providing each K-12 student with a Chromebook. These Chromebooks are used on a daily basis to facilitate 21st century learning. As a district we utilize Canvas, a web based Learning Management System that our teachers use for posting class materials and our students use for completing assignments, quizzes, and tests.



TRANSPORTATION

We provide pupil transportation to all students who live more than 1 mile from their respective school. The state minimum required for students to receive transportation is 2 miles, but we feel it is important to provide this service to as many students as possible. Getting our students to and from school safely is one of our top priorities.

- We ran 30 buses daily.
- Those 30 buses combined to average 1,818 miles daily taking students to and from school.
- We transported an average of 1,647 students to and from school daily.
- We spent \$207,493 dollars on diesel gasoline last year.



FIVE-YEAR FORECAST

For the fiscal year 2022, the district forecasts total revenues of \$51,940,579, with total expenditures of \$50,467,092, leaving the district with a cash balance of \$12,918,747. The district's actual cash balance for the fiscal year 2021 was \$11,445,260.

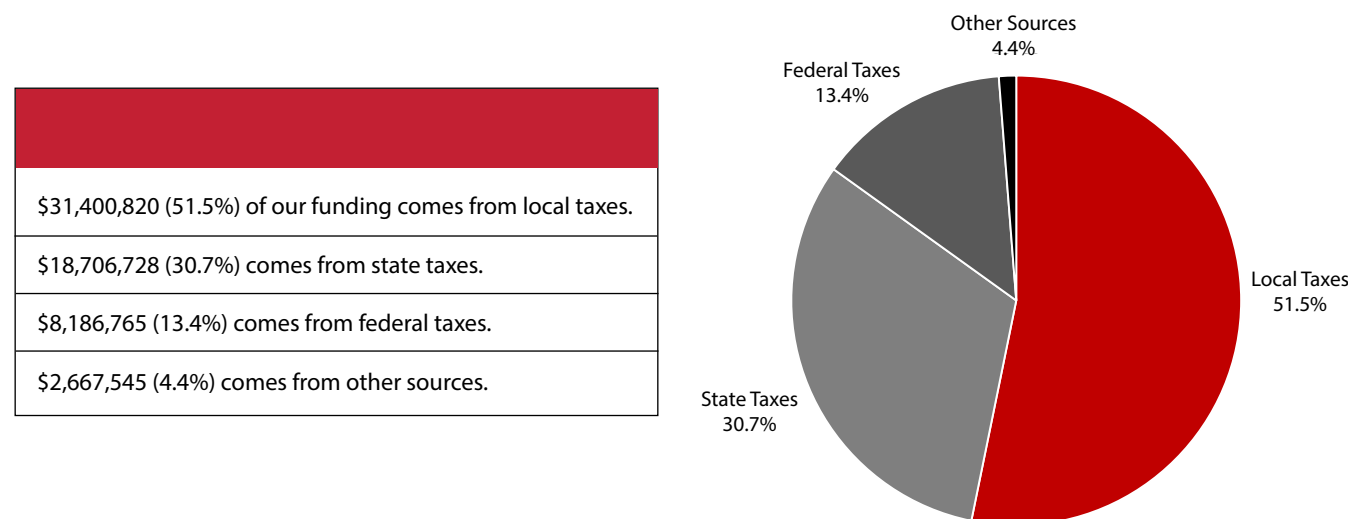
The forecast for fiscal year 2023 shows projected revenues of \$52,285,838 and projected expenditures of \$53,159,768. The forecast for fiscal year 2024 projects revenues of \$52,809,321 and expenditures of \$54,989,632. The forecast for fiscal year 2025 projects revenues of \$53,146,834 and expenditures of \$56,799,516. The forecast for fiscal year 2026, the final year of the five-year forecast, projects revenues of \$53,683,232 and expenditures of \$58,580,253. That would leave the district with a cash balance of \$1,314,803 by the end of fiscal year 2026.

According to the Ohio Department of Education: "A forecast is somewhat like a painting of the future based upon a snapshot of today. That snapshot, however, will be adjusted and the further into the future the forecast extends, the more likely it is that the projections will deviate from actual experience. A variety of events will ultimately impact the latter years of the forecast, such as state budgets (adopted every two years), tax levies (new/renewal/ replacement), salary increases, or businesses moving in or out of the district. The five-year forecast is viewed as a key management tool and must be updated periodically. In Ohio, most school districts understand how they will manage their finances in the current year. The five-year forecast encourages district management teams to examine future years' projections and identify when challenges will arise. This then helps district management to be proactive in meeting those challenges."

PER PUPIL SPENDING

- We spend \$10,824 per student in our district. The state average is \$11,246 per student.
- Of that \$10,824, \$7,776 is spent on classroom instruction, while \$3,048 is non-classroom spending. The state averages are \$7,664 for classroom spending and \$3,582 for non-classroom spending, respectively.
- 71.8% of our per pupil funding is spent on classroom instruction. That is 17th out of 107 districts of similar size to Troy. It is important to us to make sure as much funding as possible goes toward classroom instruction.
- Of the \$10,824 spending per pupil, \$577 comes from federal funds, while \$10,247 comes from local and state funds. For students across the state, \$1,466 comes from federal funds, while \$9,780 comes from local and state funds.

WHERE DO WE GET OUR FUNDING?



FINANCIAL STEWARDSHIP

Managing the district's finances and demonstrating sound fiscal stewardship are of utmost importance to us in the Troy City Schools. We are constantly monitoring our spending practices and looking for ways to save money for our stakeholders, which at the same time maximizes the investments we make in our students.



This year, the Troy City Schools received the Ohio Auditor of State Award for excellence in financial reporting in accordance with Generally Accepted Accounting Principles and compliance with applicable laws for the fiscal year ending 2021.



The district's Aa2 credit position is above the median rating of Aa3 for school districts nationwide, according to Moody's Investors Service.



The district has a strong financial position. The cash balance as a percent of operating revenues (26%) is on par with the U.S. median, and increased between 2014 and 2022.



Troy is a member of the Southwestern Ohio Educational Purchasing Council (EPC), which is a council of governments with over 50 years of shared services experience, pooling the purchasing power of Ohio School Districts. Member districts benefit from the EPC's ability to aggregate volumes on goods and services such as health insurance; liability, fleet and property insurance; utilities; group rating; as well as food; classroom and office supplies; furniture; medical supplies and much more.



Taking into account both total property tax millage and income tax converted to mills, our district is near the bottom in terms of combined effective tax millage when compared to other school districts in Miami County, as well as similar districts in our current and former athletic conferences.



FOOD SERVICE AND NUTRITION

During the 2021-22 school year, we were able to use a federal grant to offer free breakfast and lunch to every student in the district. While that grant is no longer available, we still are able to offer free and reduced lunches to students who qualify, while at the same time serving nutritious meals to our students.

- We have 32 staff members within the Food Service Department
- Five of the nine school buildings receive their own food/supply deliveries, the remaining four schools have a staff member who delivers food and supplies to those kitchens for the staff to prepare. Those four schools are so small that they cannot store a week's worth of food and supplies.
- Our most-popular elementary school foods are: any type of chicken, pizza, breakfast for lunch, pasta.
- Our most popular junior high and high school foods are: any type of chicken, Mexican foods, Asian foods and pasta.
- With the end of the federal grant providing free meals to all students, 33.5% of students in our district are now receiving free and reduced meals.
- During the pandemic, we delivered weekly breakfast and lunch meals to approximately 750 students each week to our Troy Online Academy students. This was more than 5,000 lunches and 5,000 breakfasts each week.
- We receive food from seven different distributors, each with their own speciality.
- Troy High School sells around 215 bags of chips per day.
- During the 2021-22 school year, 75 percent of students purchased school lunches.
- Last year we spent more than \$1 million just on food.
- We offer catering services to the district for: staff meals during parent teacher conferences, boxed lunches for staff meetings, breakfast for staff meetings, staff holiday parties, etc.
- Staff is required to receive training every year for food safety.
- Each school receives two health inspections during the course of the school year.
- All food service salaries, equipment needs, food and supplies are paid from lunch and breakfast sales, as well as any a la carte sales.

**TROY SCHOOLS BOARD OF
EDUCATION CENTRAL OFFICE**
500 N. Market St.
Troy, OH 45373

Superintendent: Chris Piper
Treasurer: Jeff Price
Asst. Superintendent/Director of Curriculum and Instruction: Michael Moore
Director of Curriculum (K-6): Danielle Romine
Business Manager/Director of Human Resources: Mark Barhorst
Director of Pupil Services: Beth Marshal
Director of Food Service: Clint Hufford
Director of Operations: Tytus Jacobs
Transportation Director: Torrance Jackson
Director of Technology: Eric Sweetman
Director of Communications: David Fong

IMPORTANT NUMBERS:
Phone 937-332-6700
Fax 937-332-6771
Office Hours: 7:30PM-3:30PM

BOARD OF EDUCATION
President: Sue Borchers
Vice President: Michael Ham
Board Member: Levi Fox
Board Member: Theresa Packard
Board Member: Doug Trostle

TROY HIGH SCHOOL
151 W. Staunton Road
Troy, OH 45373

Principal: Dave Dilbone
Asst. Principal: Alexis Dedrick
Asst. Principal: Jeff Schultz
Athletic Director: David Palmer

IMPORTANT NUMBERS:
Administration 937-332-6710
Athletics 937-332-6068
Attendance 937-335-6576
Clinic 937-332-6062
Fax 937-332-6738
FAX (Athletics) 937-335-5832
FAX (Guidance) 937-335-5773
Guidance 937-332-6050
Main Office 937-332-6710
Office Hours: 7:00AM - 3:30PM

TROY JUNIOR HIGH SCHOOL
556 N. Adams Street
Troy, OH 45373

Principal: Jeff Greulich
Asst. Principal: Josh Patterson

IMPORTANT NUMBERS:
Administration 937-332-6720
Attendance 937-332-6739
Clinic 937-332-3802
Fax 937-332-3812
Guidance (7th) 937-332-3804
Guidance (8th) 937-332-3803
Office Hours: 7:00AM - 3:30PM

VAN CLEVE 6TH GRADE BUILDING
617 E. Main Street
Troy, OH 45373

Principal: Matt Siefring

IMPORTANT NUMBERS:
Administration 937-332-6780
Attendance 937-335-7927
Clinic 937-332-3941
Counselor 937-332-3943
Fax 937-332-3951
Office Hours: 6:30AM - 3:00PM

CONCORD ELEMENTARY SCHOOL
3145 W. St. Rt. 718
Troy, OH 45373

Principal: Daniel Hake
Asst. Principal: Joyce Koopman

IMPORTANT NUMBERS:
Administration 937-332-6730
Attendance 937-335-9960
Clinic 937-332-3830
Counselor 937-332-3833
Fax 937-332-3840
Psychologist 937-332-3838
Office Hours: 7:30AM - 4:00PM

COOKSON ELEMENTARY SCHOOL
921 Mystic Lane
Troy, OH 45373

Principal: Virginia Potter

IMPORTANT NUMBERS:
Administration 937-332-6740
Attendance 937-335-7768
Clinic 937-332-3860
Counselor 937-332-3868
Fax 937-332-3980
Office Hours: 7:30AM - 4:00PM

FOREST ELEMENTARY SCHOOL
413 E. Canal Street
Troy, OH 45373

Principal: Ben Ayers

IMPORTANT NUMBERS:
Administration 937-332-6746
Attendance 937-332-3979
Clinic 937-332-3965
Fax 937-332-3976
Guidance 937-332-3961
Office Hours: 7:30AM - 4:00 PM

HEYWOOD ELEMENTARY SCHOOL
260 South Ridge Avenue
Troy, OH 45373

Principal: Maurice Sadler

IMPORTANT NUMBERS:
Administration 937-332-6750
Attendance 937-335-4881
Clinic 937-332-3880
Counselor 937-332-3942
Fax 937-332-3891
Office Hours: 7:30AM - 4:00PM

HOOK ELEMENTARY SCHOOL
729 Trade Square West
Troy, OH 45373

Principal: Penny Johnson

IMPORTANT NUMBERS:
Administration 937-332-6760
Attendance 937-335-5482
Clinic 937-332-3906
Counselor 937-332-3910
Fax 937-332-3911
Office Hours: 7:30 AM - 4:00 PM

KYLE ELEMENTARY SCHOOL
501 S. Plum Street
Troy, OH 45373

Principal: Matthew Dillon

IMPORTANT NUMBERS:
Administration 937-332-6770
Attendance 937-335-9522
Clinic 937-332-3926
Counselor 937-332-3921
Fax 937-335-9585
Office Hours: 7:30AM - 4:00PM



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