

Attachment 1  
 FY 2023 Capacity and Utilization  
 11/18/22

School Level	School Name	Sq. Ft.	ACPS Enrollment 09-30-22	Non-ACPS Enrollment (Partner Pre-K)	Total by School	Capacity	Utilization
Elementary School	Charles Barrett	70,844	527	0	527	512	102.93%
	Cora Kelly	69,000	265	40	305	429	71.10%
	Douglas MacArthur at Taney Ave.	77,400	552	0	552	724	76.24%
	Ferdinand T. Day	125,856	583	0	583	640	91.09%
	George Mason	63,535	306	0	306	368	83.15%
	James K. Polk	88,623	779	0	779	756	103.04%
	Jefferson-Houston	124,000	623	80	703	734	95.78%
	John Adams/Early Childhood Center	143,290	891	140	1031	858	120.16%
	Lyles-Crouch	65,645	409	0	409	375	109.07%
	Mount Vernon	112,730	855	0	855	755	113.25%
	Naomi L. Brooks	51,800	329	0	329	350	94.00%
	Patrick Henry	138,400	952	0	952	854	111.48%
	Samuel Tucker	80,180	731	0	731	620	117.90%
William Ramsay	87,650	591	0	591	748	79.01%	
<b>ES Total</b>		<b>1,298,953</b>	<b>8,393</b>	<b>260</b>	<b>8653</b>	<b>8723</b>	<b>99.20%</b>
Middle School	Francis Hammond MS	236,125	1,466	0	1466	1396	105.01%
	George Washington MS	237,332	1,367	63	1430	1150	124.35%
<b>MS Total</b>		<b>473,457</b>	<b>2,833</b>	<b>63</b>	<b>2896</b>	<b>2546</b>	<b>113.75%</b>
High School	ACHS: Minnie Howard	130,435	986	0	986	853	115.59%
	ACHS: King Street	461,147	3,520	24	3544	2928	121.04%
<b>HS Total</b>		<b>591,582</b>	<b>4,506</b>	<b>24</b>	<b>4530</b>	<b>3781</b>	<b>119.81%</b>
<b>Grand Total</b>		<b>2,363,992</b>	<b>15,732</b>	<b>694</b>	<b>16426</b>	<b>15050</b>	<b>109.14%</b>

NOTE: Utilization percentages in red indicate that they are outside our ideal utilization range of 90%-110%.

Based on this, 7 schools are within our ideal utilization range, 4 schools are underutilized and 7 schools are over-utilized.