Moline-Coal Valley School District No. 40
IMRF Total Budgeted Compensation Report for Employees Earning > \$75,000, pursuant to Open Meetings Act (P.A. 97-0609) 2017-2018 School Year

| Name | Position Title | Contract Length (Months) | Contract Length (Days) | Base Salary | Bonuses | Pension Contributions | Retirement Increases | Cost of Health Insurance | Cost of Life Insurance | Paid Sick and <br> Vacation Day Payouts | Annuities | Other Compensation/ln come |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bailey, James | Ed. Tech. User Support Specialist | 12 | 260 | \$76,092 | n/a | \$15,869 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Bennett, Julie | Payroll Accountant | 12 | 260 | \$71,179 | n/a | \$14,844 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Brathall, Robert | Maintenance Specialist | 12 | 260 | \$61,618 | n/a | \$12,850 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Carl, Michelle | Occupational Therapist | 9 | 140 | \$64,951 | n/a | \$13,545 | \$0 | \$5,418 | \$78 | \$0 | \$0 | \$0 |
| Colter, Scott | Ed. Tech. User Support Specialist | 12 | 260 | \$81,418 | n/a | \$16,980 | \$0 | \$5,910 | \$78 | \$0 | \$0 | \$0 |
| Cuppy, Joan | Admin. Assistant for Employment \& Benefits | 12 | 260 | \$60,359 | n/a | \$12,588 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Elliff, Linda | Custodian Elementary School | 12 | 260 | \$54,904 | n/a | \$11,450 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Ellis, Carolyn | Purchasing Assistant | 12 | 260 | \$63,776 | n/a | \$13,300 | \$0 | \$5,910 | \$78 | \$0 | \$0 | \$0 |
| Fowler, Richard | Maintenance Specialist | 12 | 260 | \$55,486 | n/a | \$11,572 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Franklin, Kyle | Custodian Elementary School | 12 | 260 | \$54,904 | n/a | \$11,450 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Franks, Thomas | Custodial Headperson Middle School | 12 | 260 | \$57,955 | n/a | \$12,087 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Gould, Leslie | Grant Accountant | 12 | 260 | \$66,114 | n/a | \$13,788 | \$0 | \$5,910 | \$78 | \$0 | \$0 | \$0 |
| Green, Gregory | Ed. Tech. User Support Specialist | 12 | 260 | \$79,624 | n/a | \$16,606 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Hoeg, Amy | Physical Therapist | 9 | 140 | \$60,965 | n/a | \$12,714 | \$0 | \$5,418 | \$78 | \$0 | \$0 | \$0 |
| Hoffmann, James | Maintenance Specialist | 12 | 260 | \$61,618 | n/a | \$12,850 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Hoggard, Linda | Custodian District Office | 12 | 260 | \$54,904 | n/a | \$11,450 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Hoyt, Mark | General Maintenance | 12 | 260 | \$57,955 | n/a | \$12,087 | \$0 | \$5,418 | \$78 | \$0 | \$0 | \$0 |
| Huber, Phyllis | Custodian High School | 12 | 260 | \$55,840 | n/a | \$11,645 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Johnson Jr, Albert | Custodian Elementary School | 12 | 260 | \$52,092 | n/a | \$10,864 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Johnson, Bradley | Maintenance Mail Truck Driver | 12 | 260 | \$57,955 | n/a | \$12,087 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Karstens, Keith | Coordinator of Facilities Services | 12 | 260 | \$84,972 | n/a | \$17,721 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Lerschen, William | Custodian Elementary School | 12 | 260 | \$55,635 | n/a | \$11,603 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| McDermott, David | Chief Financial Officer | 12 | 260 | \$147,822 | n/a | \$30,828 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Mojica, Ramon | Custodian Elementary School | 12 | 260 | \$55,635 | n/a | \$11,603 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Mortenson, Pamela | Custodian Headperson High School | 12 | 260 | \$58,891 | n/a | \$12,282 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Newberg, Jo Ann | Bookkeeper Moline High School | 12 | 260 | \$62,518 | n/a | \$13,038 | \$0 | \$0 | \$78 | \$0 | \$0 | \$0 |
| O'Hern, Jennifer | District Accountant | 12 | 260 | \$88,175 | n/a | \$18,389 | \$0 | \$5,418 | \$78 | \$0 | \$0 | \$0 |
| Passini, Dale | Ed. Tech. User Support Specialist | 12 | 260 | \$67,503 | n/a | \$14,078 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Price, Amanda | Occupational Therapist | 9 | 180 | \$72,624 | n/a | \$15,146 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Reid, Craig | Educational Technology Manager | 12 | 260 | \$108,114 | n/a | \$22,547 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Shelton, Gregory | General Maintenance | 12 | 260 | \$57,955 | n/a | \$12,087 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Smith, Daniel | Director of Facilities | 12 | 260 | \$100,485 | n/a | \$20,956 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Smith, Debra | Admin. Assistant for HS Assistant Principal | 12 | 260 | \$56,943 | n/a | \$11,875 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Sountris, Candace | Administrative Assistant to Superintendent | 12 | 260 | \$72,791 | n/a | \$15,181 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Sullivan, John | Ed. Tech. User Support Specialist | 12 | 260 | \$84,379 | n/a | \$17,597 | \$0 | \$0 | \$78 | \$0 | \$0 | \$0 |
| Timm, Cynthia | Custodian Elementary School | 12 | 260 | \$51,727 | n/a | \$10,788 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Urbaniak, Susan | Admin. Assistant to Asst Supt for C\&I | 12 | 260 | \$63,776 | n/a | \$13,300 | \$0 | \$5,418 | \$78 | \$0 | \$0 | \$0 |
| Valdes, Jill | Registrar | 12 | 260 | \$60,359 | n/a | \$12,588 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| VanBlaricome, Scott | Custodial Headperson Moline High School | 12 | 260 | \$58,891 | n/a | \$12,282 | \$0 | \$5,418 | \$78 | \$0 | \$0 | \$0 |
| VanderVinne, Lori | Personnel Accountant | 12 | 260 | \$74,595 | n/a | \$15,557 | \$0 | \$5,418 | \$78 | \$0 | \$0 | \$0 |
| VanVoltenburg, Kim | Maintenance Specialist | 12 | 260 | \$57,955 | n/a | \$12,087 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |

Moline-Coal Valley School District No. 40 IMRF Total Budgeted Compensation Report for Employees Earning > \$75,000, pursuant to Open Meetings Act (P.A. 97-0609) 2017-2018 School Year

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Waldbusser, Lori | Custodian Elementary School | 12 | 260 | \$54,904 | n/a | \$11,450 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Winthurst, Diana | Custodian Pre-K | 12 | 260 | \$54,904 | n/a | \$11,450 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |
| Woods, Diane | Administrative Assistant for HS Principal | 12 | 260 | \$56,943 | n/a | \$11,875 | \$0 | \$12,819 | \$78 | \$0 | \$0 | \$0 |

