



Tomball Independent School District

2009-2010

Annual Performance Report

January 2011

2009-2010

ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS) REPORT

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ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS) 2009-2010 REPORT

OUR MISSION

The Tomball Independent School District has provided the context for our improvement efforts through our mission, belief statements, and goals.

Mission Statement

Tomball ISD serves students through a culture that provides an innovative, personally rigorous and individually valuable education, reflective of community standards.

Belief Statements

- ◆ We believe that character, convictions, and values are anchored by American democracy, individual freedom, and the right to pursue religious beliefs of choice.
- ◆ We believe that values are essential to the educational process.
- ◆ We believe that each person is unique and of equal worth.
- ◆ We believe that everyone can learn.
- ◆ We believe that all life has value.
- ◆ We believe that success requires commitment to quality.
- ◆ We believe that learning is a life-long process.
- ◆ We believe that growth and development are enhanced by family and individuals who provide love, security, and a sense of belonging.

OUR MISSION

- ◆ We believe that individuals are responsible for their actions.
- ◆ We believe that a positive self-image is essential to success.
- ◆ We believe that our future is dependent on traditions, knowledge, and the ability to change.

TISD Goals

- ◆ Tomball ISD students will succeed academically and in the work place.
- ◆ Tomball ISD will promote a climate reflective of community standards.
- ◆ Tomball ISD will retain and recruit quality staff.
- ◆ Tomball ISD will continuously pursue innovative teaching and learning practices.
- ◆ Tomball ISD will be fiscally responsible.

OUR STUDENTS

Student enrollment in Tomball ISD was 10,212 for the 2009-2010 school year. The ethnic distribution in 2009-2010 was 65.9 percent White, 22.4 percent Hispanic, 6.5 percent African American, 4.8 percent Asian, and 0.4 percent Native American. The economically disadvantaged population was 23.8 percent and the limited English proficient population was 10.5 percent.

OUR RESOURCES

The total adopted tax rate for calendar year 2009 was \$1.36. Standard local tax base value per pupil was \$493,393. Total revenues per student for general funds are shown at \$7,654. Local taxes (64.7 percent) and other local resources (1.8 percent) made up 66.5 percent of total budgeted revenues. State funds provided 32.9 percent of the budget and federal money .6 percent.

OUR RESOURCES

In 2009-2010, expenditures for instruction (59.1 percent) and instructional related services (2.5 percent) totaled 61.6 percent of operating expenses. Payroll expenses from the general fund represented 86.6 percent of the total expenditures, with other operating costs and capital outlay expenditures representing 12.2 percent and 1.3 percent, respectively.

OUR RESULTS

- ◆ The 2009-2010 TAKS “met standard” for grades 3-11 are:

ELA/Reading:	95 percent
Mathematics:	90 percent
Writing:	95 percent
Science:	90 percent
Social Studies:	98 percent
- ◆ The attendance rate was 95.7 percent for 2008-2009, the most recently reported year.
- ◆ The Completion Rate I/Grades 9-12, for 2008-2009, the most recently reported year, was 92.5 percent.
- ◆ Of the class of 2009, 61.3 percent took a college entrance exam (SAT/ACT) and 32.4 percent scored at or above the criteria.
- ◆ Of the class of 2009, 79.4 percent received the diploma signifying the Recommended High School Program or the Distinguished Achievement Program.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

District #: 101921

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Texas Success Initiative (TSI) Mathematics

Commended on Social Studies

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

Section I - Page 1

District Name: TOMBALL ISD
District #: 101921

Indicator:	State		Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	93%	95%	88%	95%	96%	*	94%	92%	98%	76%	87%	92%	89%
	2009	90%	90%	92%	78%	88%	94%	*	95%	91%	93%	71%	82%	90%	80%
Mathematics	2010	87%	88%	90%	83%	82%	92%	*	98%	91%	89%	65%	79%	83%	78%
	2009	85%	87%	83%	54%	80%	85%	*	98%	82%	84%	61%	64%	90%	69%
All Tests	2010	84%	86%	88%	78%	81%	90%	*	94%	88%	89%	64%	75%	79%	75%
	2009	81%	82%	81%	53%	76%	84%	*	95%	79%	83%	53%	62%	84%	65%
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	89%	92%	*	92%	*	*	*	88%	94%	*	90%	92%	92%
	2009	84%	87%	85%	*	85%	*	*	*	82%	90%	*	85%	85%	85%
Mathematics	2010	74%	80%	66%	*	66%	*	*	*	72%	61%	*	65%	66%	66%
	2009	71%	77%	53%	*	53%	*	*	*	42%	66%	*	49%	53%	53%
All Tests	2010	75%	78%	64%	*	64%	*	*	*	68%	61%	*	63%	64%	64%
	2009	70%	72%	50%	*	50%	*	*	*	36%	66%	*	47%	50%	50%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	87%	91%	86%	88%	92%	*	95%	88%	94%	73%	82%	85%	76%
	2009	85%	86%	90%	75%	89%	92%	*	94%	88%	91%	75%	78%	85%	75%
Mathematics	2010	89%	91%	92%	88%	92%	92%	*	> 99%	91%	93%	63%	87%	94%	77%
	2009	87%	89%	88%	58%	91%	89%	*	97%	88%	87%	46%	71%	95%	71%
Writing	2010	92%	93%	93%	88%	95%	92%	*	> 99%	90%	96%	71%	88%	91%	84%
	2009	91%	92%	91%	82%	94%	90%	*	> 99%	89%	92%	54%	80%	96%	79%
All Tests	2010	79%	81%	83%	71%	82%	84%	*	95%	80%	87%	50%	71%	78%	59%
	2009	76%	79%	79%	48%	83%	80%	*	91%	77%	81%	28%	59%	82%	56%
TAKS Met 2010 Standard Grade 4 (Spanish)															
Reading	2010	83%	86%	87%	*	87%	*	*	*	87%	88%	*	88%	87%	87%
	2009	80%	83%	74%	*	74%	*	*	*	78%	68%	*	75%	74%	74%
Mathematics	2010	73%	77%	75%	*	75%	*	*	*	82%	67%	*	76%	75%	75%
	2009	70%	76%	63%	*	63%	*	*	*	65%	61%	*	67%	63%	63%
Writing	2010	94%	95%	95%	*	94%	*	*	*	93%	96%	*	94%	95%	95%
	2009	92%	94%	87%	*	87%	*	*	*	88%	86%	*	87%	87%	87%
All Tests	2010	73%	74%	67%	*	67%	*	*	*	70%	64%	*	69%	67%	67%
	2009	68%	72%	69%	*	69%	*	*	*	73%	64%	*	71%	69%	69%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

Section I - Page 2

District Name: TOMBALL ISD
District #: 101921

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2010 Standard Grade 5 (English) First Administration Only															
Reading	2010	86%	86%	92%	78%	88%	94%	*	> 99%	91%	92%	58%	83%	77%	75%
	2009	83%	84%	92%	81%	84%	94%	*	97%	90%	93%	69%	80%	69%	74%
Mathematics	2010	86%	88%	92%	67%	89%	94%	*	97%	93%	91%	54%	85%	85%	75%
	2009	84%	86%	90%	64%	86%	94%	*	> 99%	89%	91%	72%	77%	87%	71%
Science	2010	88%	89%	93%	76%	89%	96%	*	97%	94%	92%	81%	84%	72%	78%
	2009	85%	85%	93%	72%	87%	96%	*	94%	95%	90%	75%	83%	79%	78%
All Tests	2010	76%	78%	85%	57%	79%	89%	*	94%	86%	84%	41%	70%	63%	58%
	2009	72%	73%	83%	52%	72%	88%	*	94%	82%	84%	52%	64%	66%	54%
TAKS Met 2010 Standard Grade 5 (Spanish) First Administration Only															
Reading	2010	74%	73%	79%	*	79%	*	*	*	86%	71%	*	79%	79%	79%
	2009	69%	69%	87%	*	87%	*	*	*	83%	88%	*	85%	87%	87%
Mathematics	2010	45%	44%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	46%	42%	27%	*	30%	*	*	*	*	33%	*	27%	27%	27%
Science	2010	52%	46%	67%	*	67%	*	*	*	*	*	*	80%	80%	67%
	2009	44%	42%	41%	*	43%	*	*	*	67%	31%	*	32%	41%	41%
All Tests	2010	55%	52%	60%	*	60%	*	*	*	71%	50%	*	64%	64%	60%
	2009	48%	49%	54%	*	56%	*	*	*	75%	45%	*	46%	54%	54%
TAKS Met 2010 Standard Grade 6															
Reading	2010	86%	88%	94%	87%	88%	96%	*	98%	92%	95%	63%	85%	78%	82%
	2009	86%	86%	93%	91%	86%	96%	*	96%	93%	94%	69%	85%	57%	79%
Mathematics	2010	83%	85%	91%	61%	90%	93%	*	> 99%	92%	89%	58%	78%	86%	72%
	2009	81%	82%	91%	84%	85%	93%	*	> 99%	90%	92%	69%	82%	59%	74%
All Tests	2010	77%	79%	87%	61%	83%	90%	*	98%	88%	87%	50%	71%	72%	65%
	2009	75%	76%	88%	75%	79%	91%	*	96%	87%	89%	56%	74%	41%	65%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

Section I - Page 3

District Name: TOMBALL ISD
District #: 101921

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2010 Standard Grade 7															
Reading	2010	86%	88%	93%	91%	87%	95%	*	> 99%	92%	94%	54%	83%	54%	79%
	2009	85%	86%	88%	87%	78%	91%	> 99%	95%	84%	92%	50%	68%	30%	68%
Mathematics	2010	82%	84%	89%	86%	88%	90%	*	> 99%	91%	87%	37%	81%	73%	73%
	2009	80%	81%	83%	70%	74%	87%	80%	95%	80%	86%	24%	60%	38%	55%
Writing	2010	95%	96%	97%	95%	95%	98%	*	> 99%	96%	99%	75%	93%	73%	91%
	2009	93%	93%	96%	93%	93%	97%	60%	95%	93%	99%	63%	92%	73%	88%
All Tests	2010	75%	77%	86%	79%	78%	88%	*	> 99%	86%	85%	34%	72%	38%	62%
	2009	73%	74%	79%	64%	66%	83%	60%	95%	75%	83%	18%	52%	13%	45%
TAKS Met 2010 Standard Grade 8 First Administration Only															
Reading	2010	91%	92%	94%	83%	90%	96%	> 99%	96%	91%	97%	68%	84%	54%	83%
	2009	88%	89%	91%	85%	84%	93%	*	92%	89%	93%	51%	79%	50%	79%
Mathematics	2010	81%	83%	86%	71%	78%	90%	80%	93%	83%	90%	56%	70%	46%	65%
	2009	80%	81%	87%	67%	80%	90%	*	> 99%	85%	89%	37%	76%	58%	70%
Science	2010	78%	81%	84%	66%	70%	89%	> 99%	93%	85%	83%	50%	67%	36%	59%
	2009	73%	76%	81%	50%	67%	88%	*	83%	83%	79%	26%	56%	19%	56%
Soc Studies	2010	95%	96%	96%	90%	94%	97%	> 99%	96%	97%	95%	93%	89%	88%	90%
	2009	92%	93%	94%	80%	91%	97%	*	96%	94%	95%	58%	83%	58%	86%
All Tests	2010	70%	72%	78%	57%	65%	83%	80%	93%	77%	80%	37%	56%	32%	46%
	2009	65%	67%	74%	46%	58%	81%	*	83%	75%	74%	15%	48%	8%	42%
TAKS Met 2010 Standard Grade 9															
Reading	2010	92%	92%	96%	98%	90%	98%	*	> 99%	95%	98%	74%	91%	60%	92%
	2009	88%	89%	95%	87%	91%	97%	> 99%	> 99%	94%	96%	63%	88%	57%	89%
Mathematics	2010	72%	74%	82%	71%	75%	85%	*	96%	81%	83%	44%	73%	42%	64%
	2009	69%	69%	79%	57%	69%	84%	83%	93%	79%	80%	26%	57%	43%	56%
All Tests	2010	71%	72%	82%	72%	73%	84%	*	96%	80%	83%	42%	70%	33%	63%
	2009	67%	67%	79%	56%	68%	84%	83%	93%	79%	80%	30%	57%	42%	57%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

Section I - Page 4

District Name: TOMBALL ISD
District #: 101921

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2010 Standard Grade 10															
Eng Lang Arts	2010 2009	91% 88%	91% 89%	96% 93%	85% 90%	95% 89%	97% 93%	> 99% *	> 99% 95%	94% 91%	98% 94%	66% 62%	91% 86%	71% 47%	90% 81%
Mathematics	2010 2009	75% 67%	77% 69%	85% 78%	65% 61%	83% 68%	87% 81%	67% *	> 99% 91%	84% 80%	86% 77%	20% 27%	71% 63%	62% 20%	62% 47%
Science	2010 2009	75% 67%	77% 69%	88% 84%	82% 72%	78% 72%	91% 87%	83% *	94% 86%	89% 86%	87% 82%	24% 25%	75% 68%	46% 13%	69% 60%
Soc Studies	2010 2009	93% 91%	94% 91%	98% 96%	97% 90%	97% 92%	99% 97%	> 99% *	> 99% 95%	97% 97%	99% 96%	80% 77%	97% 91%	79% 64%	95% 89%
All Tests	2010 2009	66% 56%	67% 58%	80% 73%	55% 50%	74% 62%	83% 76%	67% *	94% 82%	79% 72%	80% 74%	9% 21%	62% 53%	43% 13%	51% 38%
TAKS Met 2010 Standard ^ Grade 11															
Eng Lang Arts	2010 2009	93% 93%	94% 93%	98% 97%	> 99% 98%	98% 86%	98% 99%	* *	> 99% > 99%	97% 95%	> 99% 98%	81% 88%	94% 84%	57% 33%	96% 92%
Mathematics	2010 2009	89% 82%	91% 84%	97% 86%	91% 66%	93% 73%	98% 91%	* *	> 99% 96%	98% 87%	96% 86%	63% 38%	92% 60%	57% 24%	90% 65%
Science	2010 2009	92% 86%	93% 88%	96% 94%	89% 85%	89% 83%	98% 98%	* *	95% > 99%	97% 95%	96% 94%	68% 81%	91% 78%	29% 33%	89% 85%
Soc Studies	2010 2009	98% 97%	98% 97%	> 99% 99%	> 99% > 99%	99% 95%	> 99% > 99%	* *	> 99% > 99%	> 99% > 99%	> 99% 99%	> 99% > 99%	99% 96%	86% 78%	> 99% 98%
All Tests	2010 2009	83% 76%	85% 78%	94% 85%	86% 64%	88% 68%	96% 90%	* *	95% 96%	94% 85%	94% 84%	46% 44%	87% 57%	29% 22%	84% 63%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

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District Name: TOMBALL ISD
District #: 101921

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	91%	95%	91%	91%	96%	88%	98%	93%	97%	70%	88%	81%	87%
	2009	88%	89%	93%	87%	86%	95%	92%	96%	91%	94%	65%	82%	71%	82%
Mathematics	2010	84%	85%	90%	78%	86%	92%	81%	99%	90%	90%	53%	81%	77%	74%
	2009	80%	82%	86%	67%	77%	89%	83%	97%	85%	86%	46%	69%	65%	65%
Writing	2010	93%	95%	95%	92%	95%	95%	> 99%	> 99%	93%	97%	74%	91%	89%	89%
	2009	92%	93%	93%	88%	93%	94%	63%	98%	91%	95%	58%	87%	86%	84%
Science	2010	83%	85%	90%	77%	81%	93%	88%	95%	91%	89%	54%	78%	57%	73%
	2009	78%	79%	87%	68%	76%	92%	83%	91%	90%	85%	46%	69%	47%	68%
Soc Studies	2010	95%	96%	98%	95%	96%	99%	> 99%	98%	98%	98%	91%	94%	85%	95%
	2009	93%	94%	96%	89%	93%	98%	*	97%	97%	96%	73%	89%	66%	91%
All Tests	2010	77%	78%	85%	70%	78%	88%	77%	96%	85%	85%	43%	71%	63%	64%
	2009	72%	74%	80%	58%	70%	85%	75%	92%	80%	81%	34%	60%	51%	55%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	96%	98%	95%	96%	98%	92%	99%	97%	99%	84%	94%	91%	94%
	2009	95%	96%	97%	94%	95%	98%	92%	99%	97%	98%	87%	92%	88%	93%
Mathematics	2010	91%	92%	95%	88%	92%	96%	92%	99%	95%	95%	66%	89%	83%	87%
	2009	88%	89%	91%	80%	85%	94%	92%	99%	91%	92%	59%	79%	72%	78%
Writing	2010	97%	98%	98%	96%	98%	99%	> 99%	> 99%	98%	99%	88%	96%	94%	95%
	2009	96%	96%	97%	96%	95%	98%	75%	98%	96%	98%	69%	95%	90%	92%
Science	2010	92%	93%	97%	89%	93%	98%	> 99%	98%	97%	96%	79%	91%	74%	90%
	2009	83%	84%	90%	72%	80%	94%	83%	95%	92%	89%	53%	74%	53%	74%
Soc Studies	2010	99%	99%	> 99%	99%	99%	> 99%	> 99%	> 99%	> 99%	> 99%	97%	99%	93%	99%
	2009	98%	98%	99%	95%	98%	> 99%	*	> 99%	99%	99%	90%	97%	93%	98%
All Tests	2010	88%	89%	93%	84%	89%	95%	92%	98%	93%	94%	60%	85%	76%	83%
	2009	82%	83%	88%	73%	80%	92%	79%	96%	88%	89%	47%	73%	64%	70%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

Section I - Page 6

District Name: TOMBALL ISD
District #: 101921

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	33%	41%	30%	30%	45%	31%	56%	38%	45%	13%	25%	17%	17%
	2009	31%	32%	38%	24%	25%	42%	38%	52%	34%	42%	11%	20%	13%	14%
Mathematics	2010	29%	31%	39%	19%	28%	42%	35%	66%	39%	38%	12%	23%	22%	13%
	2009	28%	30%	34%	16%	24%	37%	38%	56%	34%	35%	9%	17%	18%	9%
Writing	2010	33%	34%	36%	22%	30%	38%	< 1%	58%	31%	41%	12%	18%	21%	16%
	2009	33%	34%	33%	19%	27%	36%	50%	46%	24%	43%	3%	18%	14%	10%
Science	2010	28%	30%	36%	16%	22%	40%	31%	49%	42%	30%	13%	20%	13%	12%
	2009	26%	27%	32%	13%	19%	37%	50%	40%	37%	28%	11%	16%	9%	8%
Soc Studies	2010	47%	50%	63%	42%	48%	68%	46%	83%	66%	60%	14%	40%	9%	34%
	2009	44%	46%	61%	41%	46%	66%	*	68%	66%	55%	22%	38%	5%	31%
All Tests	2010	15%	16%	22%	11%	14%	24%	19%	41%	21%	22%	5%	10%	9%	5%
	2009	15%	15%	19%	8%	11%	21%	29%	32%	17%	21%	3%	6%	5%	3%
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	85%	88%	93%	79%	89%	*	*	87%	90%	88%	83%	85%	88%
	2009	82%	81%	80%	85%	72%	82%	*	*	80%	81%	80%	84%	69%	82%
Mathematics	2010	75%	75%	77%	80%	83%	73%	*	*	80%	71%	77%	70%	86%	75%
	2009	69%	69%	61%	60%	63%	61%	*	*	58%	66%	61%	61%	58%	62%
Writing	2010	80%	81%	75%	*	60%	80%	*	*	62%	> 99%	75%	56%	*	82%
	2009	72%	73%	44%	*	*	30%	*	*	36%	60%	44%	63%	*	45%
Science	2010	58%	58%	44%	*	*	48%	*	*	52%	22%	44%	31%	*	44%
	2009	51%	50%	38%	56%	10%	43%	*	*	33%	47%	38%	21%	< 1%	41%
Soc Studies	2010	67%	66%	59%	*	*	62%	*	*	73%	33%	59%	50%	*	59%
	2009	64%	61%	64%	60%	60%	65%	*	*	68%	57%	64%	60%	*	63%
All Tests	2010	64%	64%	68%	72%	71%	65%	*	*	71%	61%	68%	60%	72%	69%
	2009	57%	57%	53%	63%	48%	51%	*	*	50%	57%	52%	52%	41%	55%
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	92%	96%	*	> 99%	96%	*	82%	97%	96%	96%	> 99%	86%	*
	2009	84%	83%	77%	69%	91%	76%	*	45%	76%	78%	77%	79%	82%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

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District Name: TOMBALL ISD
District #: 101921

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)														
Reading/ELA	2010	90%	91%	95%	91%	91%	96%	88%	97%	93%	97%	76%	87%	81%
	2009	88%	88%	92%	87%	86%	94%	92%	95%	91%	94%	70%	82%	71%
Mathematics	2010	84%	85%	90%	78%	86%	91%	81%	99%	90%	89%	63%	81%	77%
	2009	80%	82%	85%	67%	77%	89%	83%	97%	85%	86%	53%	69%	65%
Writing	2010	93%	94%	95%	91%	94%	95%	> 99%	> 99%	93%	97%	77%	90%	89%
	2009	91%	92%	93%	87%	92%	93%	63%	95%	90%	95%	57%	86%	87%
Science	2010	82%	84%	89%	76%	80%	93%	88%	95%	90%	89%	56%	77%	57%
	2009	77%	78%	87%	68%	75%	91%	83%	91%	88%	85%	47%	68%	45%
Soc Studies	2010	94%	95%	98%	93%	96%	98%	> 99%	98%	98%	98%	88%	93%	85%
	2009	92%	93%	96%	88%	92%	97%	*	97%	96%	96%	71%	88%	65%
All Tests	2010	76%	78%	85%	70%	77%	88%	77%	96%	85%	85%	49%	71%	63%
	2009	71%	73%	80%	58%	69%	84%	75%	91%	79%	81%	38%	59%	50%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)														
Reading/ELA	2010	32%	33%	41%	29%	29%	44%	31%	56%	37%	44%	12%	24%	17%
Mathematics	2010	28%	30%	38%	20%	28%	41%	35%	65%	38%	37%	11%	22%	21%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

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District Name: TOMBALL ISD
District #: 101921

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.4%	98.8%	99.8%	96.2%	99.6%	96.3%	98.1%	98.8%	98.9%	99.6%	97.5%	87.8%	97.1%
By Test Version														
TAKS (1 or more)	90.8%	91.6%	93.9%	88.8%	90.9%	95.1%	92.6%	96.2%	92.2%	95.5%	28.2%	90.0%	80.0%	86.2%
Not on TAKS	7.8%	6.8%	5.0%	11.0%	5.3%	4.5%	3.7%	1.9%	6.6%	3.3%	71.4%	7.5%	7.8%	10.9%
TAKS(Acc) Only	2.3%	1.7%	2.3%	5.8%	2.1%	2.2%	3.7%	0.3%	3.4%	1.2%	33.0%	3.4%	3.3%	5.9%
TAKS-M Only	3.3%	3.2%	1.2%	1.8%	1.4%	1.1%	0.0%	0.0%	1.5%	0.8%	16.6%	2.4%	1.7%	2.8%
TAKS-Alt Only	0.8%	0.9%	0.7%	0.7%	0.9%	0.6%	0.0%	1.3%	0.7%	0.7%	9.8%	0.5%	1.0%	0.0%
Combination	1.3%	1.1%	0.8%	2.7%	0.9%	0.7%	0.0%	0.3%	1.0%	0.6%	12.0%	1.1%	1.7%	2.1%
By Acct Status														
Acct System	90.0%	90.2%	93.3%	90.8%	90.9%	94.3%	96.3%	92.7%	92.9%	93.7%	68.5%	88.3%	81.8%	90.2%
Non-Acct System	8.6%	8.1%	5.6%	9.0%	5.3%	5.3%	0.0%	5.4%	5.9%	5.1%	31.1%	9.3%	6.0%	6.8%
Mobile	4.4%	4.1%	3.7%	6.5%	3.1%	3.6%	0.0%	4.1%	3.7%	3.7%	4.8%	6.3%	3.3%	4.0%
Non-Acct Test	4.2%	4.1%	1.8%	2.5%	2.2%	1.7%	0.0%	1.3%	2.2%	1.5%	26.3%	3.0%	2.7%	2.8%
Not Tested	1.4%	1.6%	1.2%	0.2%	3.8%	0.4%	3.7%	1.9%	1.2%	1.1%	0.4%	2.5%	12.2%	2.9%
Absent	0.1%	0.2%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.2%	0.1%	0.2%	0.2%	0.0%	0.3%
LEP Exempt	0.9%	1.0%	0.9%	0.2%	3.6%	0.0%	3.7%	1.9%	0.9%	0.9%	0.0%	2.1%	12.0%	2.5%
Other	0.4%	0.5%	0.1%	0.0%	0.2%	0.2%	0.0%	0.0%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Total Count	3,175,337	701,373	6,917	446	1,478	4,649	27	316	3,515	3,401	482	1,653	516	2,455
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.3%	98.9%	99.6%	96.8%	99.7%	100.0%	96.1%	99.0%	98.9%	99.1%	96.9%	88.8%	97.3%
By Test Version														
TAKS (1 or more)	90.8%	91.7%	94.3%	89.5%	92.0%	95.5%	96.0%	93.8%	93.1%	95.6%	31.2%	88.5%	80.8%	87.7%
Not on TAKS	7.7%	6.6%	4.6%	10.0%	4.8%	4.1%	4.0%	2.3%	5.9%	3.3%	67.9%	8.4%	7.9%	9.6%
TAKS(Acc) Only	2.3%	1.6%	1.9%	2.8%	1.7%	2.0%	4.0%	0.4%	2.8%	1.1%	28.2%	3.0%	3.3%	4.5%
TAKS-M Only	3.3%	3.2%	1.4%	2.8%	1.6%	1.2%	0.0%	0.0%	1.7%	1.0%	19.9%	2.8%	2.7%	3.3%
TAKS-Alt Only	0.8%	0.8%	0.6%	0.9%	0.9%	0.5%	0.0%	1.6%	0.6%	0.7%	9.2%	0.8%	0.8%	0.0%
Combination	1.3%	1.0%	0.7%	3.6%	0.6%	0.5%	0.0%	0.4%	0.9%	0.5%	10.7%	1.7%	1.0%	1.8%
By Acct Status														
Acct System	87.3%	87.8%	91.4%	87.2%	88.4%	92.6%	92.0%	93.0%	90.4%	92.4%	41.9%	85.7%	80.4%	86.4%
Non-Acct System	11.2%	10.5%	7.5%	12.4%	8.4%	7.0%	8.0%	3.1%	8.5%	6.5%	57.2%	11.2%	8.3%	10.9%
Mobile	4.7%	4.4%	3.9%	4.5%	4.5%	3.8%	4.0%	1.2%	3.8%	3.9%	3.7%	4.5%	1.7%	3.7%
Non-Acct Test	6.4%	5.7%	3.6%	7.9%	3.9%	3.2%	4.0%	1.9%	4.7%	2.5%	53.3%	6.6%	6.7%	7.1%
Hurricane Ike	0.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.2%	0.1%	0.0%	0.1%
Not Tested	1.5%	1.7%	1.1%	0.4%	3.2%	0.3%	0.0%	3.9%	1.0%	1.1%	0.9%	3.1%	11.3%	2.7%
Absent	0.1%	0.2%	0.1%	0.0%	0.1%	0.1%	0.0%	0.0%	0.2%	0.0%	0.2%	0.1%	0.0%	0.2%
LEP Exempt	0.9%	1.1%	0.7%	0.2%	2.7%	0.0%	0.0%	3.9%	0.6%	0.8%	0.0%	2.7%	10.0%	2.0%
Other	0.4%	0.5%	0.3%	0.2%	0.4%	0.2%	0.0%	0.0%	0.3%	0.3%	0.7%	0.3%	1.3%	0.5%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	691,308	6,738	468	1,393	4,595	25	257	3,418	3,320	458	1,348	480	2,437
TAKS Exit-Level Cumulative Pass Rate														
Class of 2010	90%	91%	95%	93%	81%	98%	*	100%	95%	95%	84%	82%	33%	88%
Class of 2009	86%	88%	95%	88%	87%	96%	*	100%	95%	94%	73%	86%	82%	88%

District Name: TOMBALL ISD
District #: 101921

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District Name: TOMBALL ISD
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

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District Name: TOMBALL ISD
District #: 101921

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Success Initiative (continued)														
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2010	19%	17%	14%	29%	22%	10%	20%	7%	18%	10%	44%	31%	54%	35%
2009	20%	19%	13%	33%	20%	10%	*	< 1%	15%	11%	63%	25%	42%	30%
TAKS Cumulative Met Standard (First and Second Administrations)														
2010	88%	90%	93%	78%	89%	95%	80%	96%	91%	95%	63%	84%	71%	80%
2009	85%	87%	91%	71%	85%	94%	*	> 99%	91%	91%	42%	79%	65%	79%
TAKS Failers Promoted by Grade Placement Committee														
2009	91.1%	93.1%	97.4%	100.0%	91.7%	100.0%	-	-	95.0%	100.0%	100.0%	94.1%	87.5%	96.7%
2008	90.5%	90.2%	93.8%	100.0%	91.7%	92.9%	-	-	90.5%	100.0%	100.0%	91.7%	87.5%	92.9%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 9														
2010	19%	23%	17%	*	30%	13%	*	*	19%	14%	18%	23%	40%	17%
2009	13%	13%	9%	*	< 1%	22%	*	*	< 1%	29%	< 1%	< 1%	< 1%	9%
Retained in Grade 8														
2010	53%	58%	*	*	*	*	*	*	*	*	*	*	*	*
2009	48%	47%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	80%	83%	*	80%	95%	*	94%	83%	82%	71%	78%	79%	80%
2008-09	76%	77%	73%	60%	71%	83%	*	91%	71%	75%	56%	67%	68%	69%
Attendance Rate														
2008-09	95.6%	95.6%	95.7%	95.8%	96.0%	95.5%	94.3%	97.3%	95.6%	95.7%	93.8%	95.1%	96.3%	94.8%
2007-08	95.5%	95.5%	95.6%	95.7%	95.9%	95.5%	95.9%	97.2%	95.6%	95.7%	93.9%	95.0%	96.2%	94.8%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2008-09	0.3%	0.4%	0.3%	0.9%	0.7%	0.1%	0.0%	0.0%	0.3%	0.3%	0.8%	1.1%	0.0%	0.7%
2007-08	0.3%	0.3%	0.1%	0.0%	0.3%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.3%	1.1%	0.2%
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2008-09	2.0%	2.1%	0.8%	1.6%	1.2%	0.7%	0.0%	0.0%	1.1%	0.6%	2.9%	1.9%	1.6%	2.0%
2007-08	2.2%	2.5%	1.0%	0.6%	1.6%	1.0%	0.0%	0.0%	1.4%	0.6%	1.8%	1.4%	3.0%	2.1%
Annual Dropout Rate (Gr 9-12)														
2008-09	2.9%	2.9%	1.1%	1.9%	1.5%	1.0%	0.0%	0.0%	1.5%	0.8%	4.1%	2.4%	2.8%	2.6%
2007-08	3.2%	3.6%	1.5%	1.0%	2.4%	1.5%	0.0%	0.0%	2.0%	1.0%	2.8%	2.1%	4.3%	3.4%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

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District Name: TOMBALL ISD
District #: 101921

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion Rate (Gr 9-12)														
Class of 2009														
Graduated	80.6%	79.4%	86.7%	69.4%	78.6%	89.7%	*	89.5%	83.5%	89.8%	63.4%	77.4%	40.0%	78.2%
Received GED	1.4%	1.1%	2.2%	2.8%	1.0%	2.3%	*	0.0%	3.5%	0.9%	2.4%	1.9%	0.0%	3.1%
Continued HS	8.6%	9.1%	5.8%	16.7%	14.3%	3.1%	*	10.5%	6.0%	5.5%	17.1%	10.4%	35.0%	9.9%
Dropped Out	9.4%	10.3%	5.3%	11.1%	6.1%	5.0%	*	0.0%	7.0%	3.7%	17.1%	10.4%	25.0%	8.8%
Class of 2008														
Graduated	79.1%	77.8%	87.0%	74.3%	77.8%	89.4%	100.0%	85.0%	86.0%	88.2%	70.0%	63.1%	66.7%	63.0%
Received GED	1.5%	1.2%	1.8%	2.9%	3.7%	1.4%	0.0%	0.0%	2.4%	1.0%	0.0%	3.1%	0.0%	4.5%
Continued HS	8.9%	9.2%	5.8%	14.3%	6.2%	5.0%	0.0%	10.0%	5.8%	5.7%	20.0%	20.0%	0.0%	18.0%
Dropped Out	10.5%	11.8%	5.4%	8.6%	12.3%	4.1%	0.0%	5.0%	5.8%	5.1%	10.0%	13.8%	33.3%	14.5%
5-Year Extended Completion Rate (Gr 9-12)														
Class of 2008														
Graduated	83.4%	82.3%	91.4%	82.9%	82.3%	93.3%	100.0%	94.7%	91.0%	91.9%	84.6%	75.4%	66.7%	76.6%
Received GED	2.1%	1.6%	2.3%	2.9%	6.3%	1.7%	0.0%	0.0%	2.8%	1.7%	0.0%	4.9%	0.0%	6.3%
Continued HS	2.4%	2.4%	0.2%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.3%	2.6%	0.0%	0.0%	0.0%
Dropped Out	12.2%	13.7%	6.1%	14.3%	11.4%	4.8%	0.0%	5.3%	6.2%	6.1%	12.8%	19.7%	33.3%	17.2%
Completion Rate II (Graduates, Continuers, and GED)														
(AEA Indicator)														
Class of 2009	90.6%	89.7%	94.7%	88.9%	93.9%	95.0%	*	100.0%	93.0%	96.3%	82.9%	89.6%	75.0%	91.2%
Class of 2008	89.5%	88.2%	94.6%	91.4%	87.7%	95.9%	100.0%	95.0%	94.2%	94.9%	90.0%	86.2%	66.7%	85.5%
Completion Rate I (Graduates and Continuers)														
(Standard Accountability Indicator)														
Class of 2009	89.2%	88.5%	92.5%	86.1%	92.9%	92.8%	*	100.0%	89.5%	95.4%	80.5%	87.7%	75.0%	88.1%
Class of 2008	88.0%	87.0%	92.8%	88.6%	84.0%	94.4%	100.0%	95.0%	91.8%	93.9%	90.0%	83.1%	66.7%	81.0%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2008-09	24.6%	26.1%	29.9%	21.9%	24.2%	31.5%	20.0%	41.7%	29.4%	30.4%	4.7%	21.2%	18.6%	19.7%
2007-08	23.1%	23.7%	26.3%	13.1%	20.6%	28.3%	36.4%	32.2%	25.8%	26.9%	3.2%	15.7%	18.0%	13.3%
RHSP/DAP Graduates														
Class of 2009	82.5%	82.4%	79.4%	65.5%	70.7%	81.3%	*	88.9%	75.5%	82.7%	3.2%	60.0%	37.5%	58.8%
Class of 2008	81.4%	81.8%	78.9%	60.0%	71.4%	81.0%	66.7%	89.5%	74.9%	83.3%	3.0%	62.2%	0.0%	53.7%
AP/IB Results Tested														
2009	21.2%	20.6%	27.1%	16.2%	19.7%	28.4%	*	42.9%	26.7%	27.4%	n/a	n/a	n/a	n/a
2008	20.9%	20.0%	27.0%	16.7%	28.8%	26.6%	42.9%	41.0%	24.7%	29.2%	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2009	51.2%	58.7%	60.5%	36.4%	62.9%	59.5%	*	77.8%	57.3%	63.4%	n/a	n/a	n/a	n/a
2008	50.1%	58.3%	58.2%	33.3%	54.8%	57.7%	*	93.8%	60.0%	56.8%	n/a	n/a	n/a	n/a
Scores >= Criterion														
2009	47.4%	54.5%	50.9%	29.2%	61.5%	49.5%	*	61.7%	48.2%	53.5%	n/a	n/a	n/a	n/a
2008	46.0%	54.4%	51.3%	30.8%	48.4%	50.7%	37.5%	76.5%	51.0%	51.6%	n/a	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Performance

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District Name: TOMBALL ISD
District #: 101921

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
Texas Success Initiative (TSI) - Higher Education Readiness Component															
Eng Lang Arts	2010	60%	61%	63%	48%	55%	65%	*	67%	62%	64%	24%	53%	< 1%	46%
	2009	63%	63%	70%	66%	51%	74%	*	78%	67%	73%	35%	49%	6%	53%
Mathematics	2010	66%	68%	82%	60%	76%	84%	*	90%	81%	82%	26%	72%	14%	54%
	2009	62%	65%	68%	33%	48%	75%	*	83%	69%	67%	19%	37%	6%	31%
SAT/ACT Results															
Tested															
Class of 2009		61.5%	62.2%	61.3%	73.1%	42.5%	62.6%	*	83.3%	60.1%	62.3%	n/a	n/a	n/a	n/a
Class of 2008		65.0%	67.0%	70.3%	68.0%	42.6%	73.7%	60.0%	89.5%	67.3%	73.2%	n/a	n/a	n/a	n/a
At/Above Criterion															
Class of 2009		26.9%	29.5%	32.4%	0.0%	16.1%	36.3%	*	33.3%	34.2%	30.9%	n/a	n/a	n/a	n/a
Class of 2008		27.2%	29.9%	34.6%	11.8%	20.7%	36.4%	*	41.2%	38.5%	30.9%	n/a	n/a	n/a	n/a
Average SAT Score															
Class of 2009		985	992	1029	824	986	1038	*	1063	1044	1016	n/a	n/a	n/a	n/a
Class of 2008		987	994	1043	901	992	1051	*	1078	1076	1010	n/a	n/a	n/a	n/a
Average ACT Score															
Class of 2009		20.5	21.2	21.3	17.0	19.7	21.8	-	22.8	21.1	21.4	n/a	n/a	n/a	n/a
Class of 2008		20.5	21.2	21.6	20.0	19.4	21.8	*	23.0	22.1	21.2	n/a	n/a	n/a	n/a
College-Ready Graduates															
Eng Lang Arts															
Class of 2009		62%	64%	70%	36%	64%	73%	*	61%	65%	74%	27%	49%	< 1%	50%
Class of 2008		59%	60%	66%	52%	54%	67%	80%	88%	64%	68%	< 1%	57%	*	33%
Mathematics															
Class of 2009		60%	63%	68%	28%	53%	72%	*	78%	72%	64%	18%	47%	*	44%
Class of 2008		58%	60%	65%	39%	57%	68%	60%	76%	70%	60%	*	63%	*	31%
Both Subjects															
Class of 2009		47%	50%	55%	17%	42%	59%	*	56%	56%	54%	22%	28%	*	26%
Class of 2008		44%	47%	51%	30%	38%	53%	60%	71%	53%	49%	*	46%	*	13%

District Name: TOMBALL ISD
County Name: HARRIS
District #: 101921

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Profile

Section II - Page 1

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	10,212	100.0%	4,824,778	100.0%
Students By Grade: Early Childhood Education	26	0.3%	13,290	0.3%
Pre-Kindergarten	221	2.2%	213,393	4.4%
Kindergarten	807	7.9%	369,079	7.6%
Grade 1	824	8.1%	383,388	7.9%
Grade 2	767	7.5%	374,350	7.8%
Grade 3	767	7.5%	373,329	7.7%
Grade 4	824	8.1%	367,837	7.6%
Grade 5	733	7.2%	361,103	7.5%
Grade 6	780	7.6%	352,226	7.3%
Grade 7	748	7.3%	351,046	7.3%
Grade 8	778	7.6%	346,099	7.2%
Grade 9	901	8.8%	391,800	8.1%
Grade 10	739	7.2%	334,556	6.9%
Grade 11	651	6.4%	309,658	6.4%
Grade 12	646	6.3%	283,624	5.9%
Ethnic Distribution: African American	668	6.5%	676,523	14.0%
Hispanic	2,284	22.4%	2,342,680	48.6%
White	6,729	65.9%	1,607,212	33.3%
Native American	36	0.4%	18,890	0.4%
Asian/Pacific Islander	495	4.8%	179,473	3.7%
Economically Disadvantaged	2,430	23.8%	2,848,067	59.0%
Limited English Proficient (LEP)	1,074	10.5%	815,998	16.9%
Students w/Disciplinary Placements (2008-09)	1,026	9.9%	657,011	13.4%
At-Risk	3,731	36.5%	2,275,895	47.2%
Graduates (Class of 2009):				
Total Graduates	586	100.0%	264,275	100.0%
By Ethnicity (incl. Special Ed.):				
African American	29	4.9%	35,982	13.6%
Hispanic	82	14.0%	104,854	39.7%
White	455	77.6%	112,016	42.4%
Native American	2	0.3%	961	0.4%
Asian/Pacific Islander	18	3.1%	10,462	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	121	20.6%	46,313	17.5%
Recommended H.S. Pgm./DAP	465	79.4%	217,962	82.5%
Special Education Graduates	31	5.3%	25,929	9.8%

District Name: TOMBALL ISD
County Name: HARRIS
District #: 101921

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Profile

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Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
	1.7%	2.4%	9.8%	11.8%
Grade 1	3.1%	5.3%	7.7%	9.7%
Grade 2	2.4%	3.0%	0.0%	4.2%
Grade 3	3.7%	2.3%	0.0%	2.4%
Grade 4	1.2%	1.2%	0.0%	1.0%
Grade 5	0.9%	1.7%	1.7%	1.7%
Grade 6	0.1%	0.8%	0.0%	1.3%
Grade 7	0.3%	1.2%	2.0%	1.8%
Grade 8	0.8%	1.4%	1.8%	2.5%

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	6,858	0.1%
Underreported Students	4	0.1%	10,045	0.5%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

District

State

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	19.7	19.3
Grade 1	18.9	19.1
Grade 2	18.9	19.2
Grade 3	18.8	19.3
Grade 4	18.5	19.9
Grade 5	22.9	22.4
Grade 6	24.5	21.1
Mixed Grades	10.8	24.7
Secondary: English/Language Arts	20.3	17.8
Foreign Languages	22.1	19.4
Mathematics	22.5	18.5
Science	23.6	19.3
Social Studies	25.3	20.4

STAFF INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	1,378.1	100.0%	659,820.6	100.0%
Professional Staff:	815.4	59.2%	416,978.9	63.2%
Teachers	649.0	47.1%	333,006.8	50.5%
Professional Support	113.6	8.2%	58,575.8	8.9%
Campus Administration (School Leadership)	37.0	2.7%	18,543.4	2.8%
Central Administration	15.8	1.1%	6,852.9	1.0%
Educational Aides:	132.3	9.6%	64,700.8	9.8%
Auxiliary Staff:	430.5	31.2%	178,140.9	27.0%
Total Minority Staff:	260.3	18.9%	289,833.3	43.9%
Teachers by Ethnicity and Sex:				
African American	9.0	1.4%	31,677.1	9.5%
Hispanic	54.7	8.4%	74,998.8	22.5%
White	582.3	89.7%	221,068.7	66.4%
Native American	0.0	0.0%	969.4	0.3%
Asian/Pacific Islander	3.0	0.5%	4,292.8	1.3%
Males	100.5	15.5%	76,550.7	23.0%
Females	548.5	84.5%	256,456.0	77.0%
Teachers by Highest Degree Held:				
No Degree	3.0	0.5%	2,696.1	0.8%
Bachelors	523.4	80.7%	257,498.8	77.3%
Masters	119.6	18.4%	70,998.1	21.3%
Doctorate	3.0	0.5%	1,813.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	30.0	4.6%	20,077.3	6.0%
1-5 Years Experience	160.4	24.7%	103,267.4	31.0%
6-10 Years Experience	149.5	23.0%	67,484.2	20.3%
11-20 Years Experience	192.9	29.7%	81,095.2	24.4%
Over 20 Years Experience	116.3	17.9%	61,082.7	18.3%
Number of Students per Teacher:	15.7	n/a	14.5	n/a

STAFF INFORMATION (Continued)

	-----District-----	-----State-----
Average Years Experience of Teachers:	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$46,381	\$41,165
1-5 Years Experience	\$47,200	\$43,527
6-10 Years Experience	\$49,044	\$46,149
11-20 Years Experience	\$52,248	\$50,153
Over 20 Years Experience	\$59,759	\$58,427
Average Actual Salaries (regular duties only):		
Teachers	\$51,337	\$48,263
Professional Support	\$59,601	\$56,470
Campus Administration (School Leadership)	\$75,746	\$70,209
Central Administration	\$104,008	\$87,446
Turnover Rate for Teachers:	9.4%	11.8%
Instructional Staff Percent***:	60.0%	64.0%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,207.4
Educational Aides	0.0	257.5
Auxiliary Staff	0.0	653.9
Contracted Instructional Staff:	5.8	1,722.9

TAX INFORMATION (CALENDAR YEAR 2009)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.010	n/a	\$1.058
Interest and Sinking Fund #	n/a	\$0.350	n/a	\$0.164

Total Rate (sum of above)	n/a	\$1.360	n/a	\$1.222
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$5,038,533,650	n/a	\$1,698,964,724,042	n/a
Value Per Pupil @@	\$493,393	n/a	\$361,580	n/a
Value by Category				
Business	\$1,822,947,836	33.2%	\$649,349,823,451	33.8%
Residential	\$3,256,996,802	59.4%	\$1,033,570,760,501	53.8%
Land	\$370,328,959	6.7%	\$121,356,232,468	6.3%
Oil and Gas	\$11,783,924	0.2%	\$108,285,898,821	5.6%
Other	\$24,463,587	0.4%	\$10,075,877,138	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2008-09 audited)	\$24,169,064	n/a	\$7,278,208,782	n/a
Percent of Total Budgeted Expenditures (2009-10)	n/a	30.0%	n/a	19.1%

ACTUAL REVENUE INFORMATION (2008-09)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$74,002,069	100.0%	\$7,654	\$98,750,626	100.0%	\$10,213	\$47,106,866,456	100.0%	\$9,965
Local Tax	\$47,892,881	64.7%	\$4,953	\$64,306,848	65.1%	\$6,651	\$19,778,617,973	42.0%	\$4,184
Other Local & Intermediate	\$1,342,450	1.8%	\$139	\$5,242,437	5.3%	\$542	\$2,422,976,202	5.1%	\$513
State	\$24,328,078	32.9%	\$2,516	\$24,952,619	25.3%	\$2,581	\$20,197,428,541	42.9%	\$4,272
Federal	\$438,660	0.6%	\$45	\$4,248,722	4.3%	\$439	\$4,707,843,740	10.0%	\$996
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,433,568,888	n/a	\$303

ACTUAL EXPENDITURE INFORMATION (2008-09)

By Object:									
Total Expenditures	\$69,019,720	100.0%	\$7,138	\$145,966,270	100.0%	\$15,096	\$54,682,605,865	100.0%	\$11,567
Payroll Costs	\$59,737,998	86.6%	\$6,178	\$63,016,179	43.2%	\$6,517	\$32,489,605,153	59.4%	\$6,873
Other Operating Costs	\$8,404,251	12.2%	\$869	\$12,957,212	8.9%	\$1,340	\$8,618,579,347	15.8%	\$1,823
Debt Service	\$0	0.0%	\$0	\$16,263,337	11.1%	\$1,682	\$4,872,849,855	8.9%	\$1,031
Capital Outlay	\$877,471	1.3%	\$91	\$53,729,542	36.8%	\$5,557	\$8,701,571,510	15.9%	\$1,841

District Name: TOMBALL ISD
County Name: HARRIS
District #: 101921

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 District Profile

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ACTUAL EXPENDITURE INFORMATION
(continued)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$68,138,953	100.0%	\$7,047	\$75,783,998	100.0%	\$7,838	\$40,525,145,922	100.0%	\$8,572
Instruction (11,95)	\$40,277,677	59.1%	\$4,166	\$42,843,223	56.5%	\$4,431	\$23,523,496,019	58.0%	\$4,976
Instructional-Related Services (12,13)	\$1,674,811	2.5%	\$173	\$2,179,215	2.9%	\$225	\$1,415,722,964	3.5%	\$299
Instructional Leadership (21)	\$673,506	1.0%	\$70	\$880,485	1.2%	\$91	\$596,512,856	1.5%	\$126
School Leadership (23)	\$4,689,726	6.9%	\$485	\$4,802,408	6.3%	\$497	\$2,280,003,039	5.6%	\$482
Support Services-Student (31,32,33)	\$3,920,011	5.8%	\$405	\$4,194,436	5.5%	\$434	\$1,937,515,661	4.8%	\$410
Student Transportation (34)	\$3,149,951	4.6%	\$326	\$3,149,951	4.2%	\$326	\$1,112,080,221	2.7%	\$235
Food Services (35)	\$0	0.0%	\$0	\$2,935,926	3.9%	\$304	\$2,119,618,985	5.2%	\$448
Cocurricular Activities (36)	\$1,726,978	2.5%	\$179	\$2,277,943	3.0%	\$236	\$1,065,856,311	2.6%	\$225
Central Administration (41,92 **)	\$2,229,735	3.3%	\$231	\$2,231,857	2.9%	\$231	\$1,256,071,093	3.1%	\$266
Plant Maintenance and Operations (51)	\$8,311,381	12.2%	\$860	\$8,801,703	11.6%	\$910	\$4,347,944,257	10.7%	\$920
Security and Monitoring Services (52)	\$108,709	0.2%	\$11	\$110,383	0.1%	\$11	\$316,121,209	0.8%	\$67
Data Processing Services (53)	\$1,376,468	2.0%	\$142	\$1,376,468	1.8%	\$142	\$554,203,307	1.4%	\$117
Community Services (61)	\$3,296	n/a	\$0	\$72,772	n/a	\$8	\$200,373,328	n/a	\$42
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,433,568,888	n/a	\$303
Instructional Expenditure Ratio*** (11,12,13,31)		63.4%						64.9%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2008-09)

By Program:

Total Operating Expenditures	\$53,069,202	100.0%	\$5,489	\$56,656,693	100.0%	\$5,860	\$30,513,841,711	100.0%	\$6,455
Bilingual/ESL Education (25)	\$2,407,667	4.5%	\$249	\$2,523,779	4.5%	\$261	\$1,295,663,024	4.2%	\$274
Career & Technical Education (22)	\$1,517,373	2.9%	\$157	\$1,565,363	2.8%	\$162	\$1,009,165,942	3.3%	\$213
Accelerated Education (24,30)	\$937,169	1.8%	\$97	\$2,076,751	3.7%	\$215	\$3,722,273,417	12.2%	\$787
Gifted & Talented Education (21)	\$555,463	1.0%	\$57	\$555,598	1.0%	\$57	\$418,034,678	1.4%	\$88
Regular Education (11)	\$37,940,729	71.5%	\$3,924	\$38,683,913	68.3%	\$4,001	\$18,176,818,981	59.6%	\$3,845
Special Education (23)	\$7,913,930	14.9%	\$818	\$9,285,038	16.4%	\$960	\$4,800,227,933	15.7%	\$1,015
Athletics/Related Activities (91)	\$1,187,623	2.2%	\$123	\$1,356,027	2.4%	\$140	\$743,853,847	2.4%	\$157
Other (26,28,29)	\$609,248	1.1%	\$63	\$610,224	1.1%	\$63	\$347,803,889	1.1%	\$74

PROGRAM INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	1,004	9.8%	778,806	16.1%
Career & Technical Education	2,753	27.0%	1,025,940	21.3%
Gifted & Talented Education	829	8.1%	367,873	7.6%
Special Education	671	6.6%	435,040	9.0%
Teachers by Program (population served):				
Bilingual/ESL Education	45.8	7.1%	23,412.4	7.0%
Career & Technical Education	25.4	3.9%	12,990.2	3.9%
Compensatory Education	13.1	2.0%	11,450.3	3.4%
Gifted & Talented Education	7.8	1.2%	6,744.5	2.0%
Regular Education	456.1	70.3%	236,292.2	71.0%
Special Education	48.9	7.5%	32,027.4	9.6%
Other	51.9	8.0%	10,089.7	3.0%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.
'#' The \$0.164 includes 220 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
Among districts with I & S tax rates, the state average is \$0.208.
'@' Not used for School Funding calculations.
''' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
'''' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

2009-10 District Performance Report

For Current Year LEP Students

District Name: TOMBALL ISD

District #: 101921

Indicator:	State	Region 04	District	BE Total	BE-Trans. Early Exit	BE-Trans. Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	Total LEP
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)													
Reading/ELA	2010	90%	91%	95%	87%	*	87%	*	73%	85%	68%	89%	81%
	2009	88%	89%	93%	81%	*	81%	*	59%	82%	55%	77%	71%
Mathematics	2010	84%	85%	90%	78%	*	78%	*	76%	98%	67%	78%	77%
	2009	80%	82%	86%	67%	*	68%	*	63%	89%	58%	68%	65%
Writing	2010	93%	95%	95%	95%	*	95%	*	82%	92%	79%	*	89%
	2009	92%	93%	93%	88%	*	88%	*	82%	> 99%	77%	86%	86%
Science	2010	83%	85%	90%	71%	*	71%	*	36%	*	35%	> 99%	57%
	2009	78%	79%	87%	59%	*	60%	*	35%	*	35%	73%	47%
Soc Studies	2010	95%	96%	98%	*	*	*	*	86%	*	86%	*	85%
	2009	93%	94%	96%	*	*	*	*	65%	*	65%	80%	66%
All Tests	2010	77%	78%	85%	68%	*	68%	*	55%	82%	44%	75%	63%
	2009	72%	74%	80%	56%	*	57%	*	43%	75%	38%	65%	51%

Student Success Initiative

Grade 5 Reading (English and Spanish)

Students Requiring Accelerated Instruction

2010	15%	14%	9%	25%	*	25%	*	*	*	*	*	20%	23%
2009	17%	17%	9%	28%	*	28%	*	*	32%	*	32%	17%	28%

TAKS Cumulative Met Standard (First and Second Administrations)

2010	92%	92%	95%	88%	*	88%	*	*	*	*	*	> 99%	89%
2009	90%	90%	96%	91%	*	91%	*	*	76%	*	76%	> 99%	86%

Grade 5 Mathematics (English and Spanish)

Students Requiring Accelerated Instruction

2010	14%	13%	9%	22%	*	22%	*	*	*	*	*	< 1%	19%
2009	16%	15%	11%	23%	*	21%	*	*	24%	*	24%	17%	23%

TAKS Cumulative Met Standard (First and Second Administrations)

2010	92%	93%	95%	88%	*	88%	*	*	*	*	*	> 99%	90%
2009	91%	92%	95%	84%	*	86%	*	*	86%	*	86%	> 99%	85%

Grade 8 Reading

Students Requiring Accelerated Instruction

2010	9%	9%	6%	*	*	*	*	*	48%	*	45%	*	46%
2009	7%	7%	5%	*	*	*	*	*	40%	*	40%	*	38%

TAKS Cumulative Met Standard (First and Second Administrations)

2010	95%	95%	96%	*	*	*	*	*	61%	*	64%	*	63%
2009	89%	90%	92%	*	*	*	*	*	46%	*	46%	*	46%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

2009-10 District Performance Report

For Current Year LEP Students

District Name: TOMBALL ISD

District #: 101921

Indicator:	State	Region 04	District	BE Total	BE-Trans. Early Exit	BE-Trans. Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	Total LEP
Student Success Initiative (continued)													
Grade 8 Mathematics													
Students Requiring Accelerated Instruction													
	2010	19%	17%	14%	*	*	*	*	57%	*	55%	*	54%
	2009	20%	19%	13%	*	*	*	*	40%	*	40%	*	42%
TAKS Cumulative Met Standard (First and Second Administrations)													
	2010	88%	90%	93%	*	*	*	*	70%	*	73%	*	71%
	2009	85%	87%	91%	*	*	*	*	71%	*	71%	*	65%
Progress of Prior Year TAKS Failers													
Percent of Failers Passing TAKS (Sum of Grades 4-11)													
Reading/ELA	2010	57%	60%	69%	56%	*	56%	*	64%	83%	62%	*	60%
	2009	43%	45%	53%	27%	*	27%	*	33%	*	33%	*	32%
Mathematics	2010	43%	46%	54%	63%	*	63%	*	59%	*	57%	*	62%
	2009	36%	38%	41%	26%	*	26%	*	27%	*	28%	*	27%

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: TOMBALL H S

Campus #: 101921001

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Texas Success Initiative (TSI) Mathematics

Commended on Social Studies

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 9															
Reading	2010	92%	96%	96%	96%	98%	90%	98%	*	> 99%	95%	98%	74%	91%	60%
	2009	88%	95%	94%	95%	87%	91%	97%	> 99%	> 99%	94%	96%	63%	88%	57%
Mathematics	2010	72%	82%	81%	82%	71%	75%	85%	*	96%	81%	83%	44%	73%	42%
	2009	69%	79%	79%	79%	57%	69%	84%	83%	93%	79%	80%	26%	57%	43%
All Tests	2010	71%	82%	80%	82%	72%	73%	84%	*	96%	80%	83%	42%	70%	33%
	2009	67%	79%	77%	79%	56%	68%	84%	83%	93%	79%	80%	30%	57%	42%
TAKS Met 2010 Standard Grade 10															
Eng Lang Arts	2010	91%	96%	96%	96%	85%	95%	97%	> 99%	> 99%	94%	98%	66%	91%	71%
	2009	88%	93%	93%	93%	90%	89%	93%	*	95%	91%	94%	62%	86%	47%
Mathematics	2010	75%	85%	83%	85%	65%	83%	87%	67%	> 99%	84%	86%	20%	71%	62%
	2009	67%	78%	74%	78%	61%	68%	81%	*	91%	80%	77%	27%	63%	20%
Science	2010	75%	88%	85%	88%	82%	78%	91%	83%	94%	89%	87%	24%	75%	46%
	2009	67%	84%	78%	84%	72%	72%	87%	*	86%	86%	82%	25%	68%	13%
Soc Studies	2010	93%	98%	96%	98%	97%	97%	99%	> 99%	> 99%	97%	99%	80%	97%	79%
	2009	91%	96%	96%	96%	90%	92%	97%	*	95%	97%	96%	77%	91%	64%
All Tests	2010	66%	80%	77%	80%	55%	74%	83%	67%	94%	79%	80%	9%	62%	43%
	2009	56%	73%	65%	73%	50%	62%	76%	*	82%	72%	74%	21%	53%	13%
TAKS Met 2010 Standard ^ Grade 11															
Eng Lang Arts	2010	93%	98%	97%	98%	> 99%	98%	98%	*	> 99%	97%	> 99%	81%	94%	57%
	2009	93%	97%	97%	97%	98%	86%	99%	*	> 99%	95%	98%	88%	84%	33%
Mathematics	2010	89%	97%	94%	97%	91%	93%	98%	*	> 99%	98%	96%	63%	92%	57%
	2009	82%	86%	89%	86%	66%	73%	91%	*	96%	87%	86%	38%	60%	24%
Science	2010	92%	96%	96%	96%	89%	89%	98%	*	95%	97%	96%	68%	91%	29%
	2009	86%	94%	93%	94%	85%	83%	98%	*	> 99%	95%	94%	81%	78%	33%
Soc Studies	2010	98%	> 99%	99%	> 99%	> 99%	99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	99%	86%
	2009	97%	99%	99%	99%	> 99%	95%	> 99%	*	> 99%	> 99%	99%	> 99%	96%	78%
All Tests	2010	83%	94%	91%	94%	86%	88%	96%	*	95%	94%	94%	46%	87%	29%
	2009	76%	85%	85%	85%	64%	68%	90%	*	96%	85%	84%	44%	57%	22%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010 2009	90% 88%	95% 93%	96% 95%	97% 95%	95% 91%	94% 89%	98% 96%	> 99% > 99%	> 99% 98%	95% 93%	99% 96%	73% 68%	92% 87%	63% 46%
Mathematics	2010 2009	84% 80%	90% 86%	87% 81%	87% 81%	75% 61%	82% 70%	89% 85%	75% 89%	98% 93%	87% 82%	88% 80%	41% 29%	77% 60%	50% 31%
Science	2010 2009	83% 78%	90% 87%	90% 83%	92% 89%	85% 78%	82% 77%	94% 92%	88% *	95% 93%	93% 90%	91% 88%	43% 45%	82% 72%	40% 24%
Soc Studies	2010 2009	95% 93%	98% 96%	98% 97%	99% 98%	98% 95%	98% 94%	99% 99%	> 99% *	> 99% 98%	98% 98%	> 99% 97%	89% 86%	98% 93%	81% 72%
All Tests	2010 2009	77% 72%	85% 80%	83% 76%	85% 79%	72% 57%	77% 67%	87% 83%	75% 89%	95% 90%	84% 79%	85% 79%	34% 30%	72% 56%	35% 28%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010 2009	96% 95%	98% 97%	98% 98%	99% 98%	98% 97%	98% 95%	99% 99%	> 99% > 99%	> 99% > 99%	98% 97%	> 99% 99%	88% 85%	97% 92%	83% 72%
Mathematics	2010 2009	91% 88%	95% 91%	95% 90%	96% 90%	93% 77%	94% 83%	96% 92%	> 99% > 99%	> 99% 98%	96% 89%	96% 90%	64% 45%	92% 76%	70% 53%
Science	2010 2009	92% 83%	97% 90%	96% 91%	97% 94%	90% 84%	94% 86%	98% 96%	> 99% *	97% > 99%	96% 95%	97% 93%	71% 61%	94% 81%	60% 42%
Soc Studies	2010 2009	99% 98%	> 99% 99%	99% 99%	> 99% 99%	98% 98%	99% 97%	> 99% > 99%	> 99% *	> 99% > 99%	99% 99%	> 99% 99%	96% 93%	99% 97%	86% 88%
All Tests	2010 2009	88% 82%	93% 88%	92% 88%	95% 88%	90% 73%	92% 80%	95% 91%	> 99% > 99%	98% 98%	94% 87%	95% 89%	56% 43%	89% 73%	63% 49%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010 2009	33% 31%	41% 38%	30% 28%	34% 32%	22% 22%	25% 20%	36% 35%	13% 22%	49% 40%	29% 27%	38% 37%	6% 7%	24% 20%	< 1% 2%
Mathematics	2010 2009	29% 28%	39% 34%	28% 26%	33% 28%	13% 12%	18% 16%	36% 32%	38% 33%	62% 45%	33% 27%	32% 29%	9% 4%	19% 13%	4% 2%
Science	2010 2009	28% 26%	36% 32%	22% 19%	24% 22%	13% 5%	12% 10%	28% 25%	13% *	24% 23%	29% 24%	19% 19%	4% 11%	11% 11%	< 1% 3%
Soc Studies	2010 2009	47% 44%	63% 61%	57% 50%	69% 65%	48% 41%	58% 53%	73% 70%	50% *	87% 73%	73% 70%	66% 60%	13% 34%	53% 43%	10% 9%
All Tests	2010 2009	15% 15%	22% 19%	12% 11%	16% 12%	6% 6%	9% 5%	18% 15%	< 1% 22%	30% 17%	15% 11%	17% 14%	4% < 1%	8% 4%	2% < 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	88%	87%	92%	*	*	89%	*	*	88%	> 99%	92%	89%	*
	2009	82%	80%	82%	80%	71%	89%	79%	*	*	78%	83%	80%	75%	83%
Mathematics	2010	75%	77%	68%	76%	*	> 99%	68%	*	*	72%	83%	76%	60%	*
	2009	69%	61%	53%	53%	38%	50%	58%	*	*	52%	56%	53%	38%	20%
Science	2010	58%	44%	67%	44%	*	*	47%	*	*	50%	*	44%	< 1%	*
	2009	51%	38%	58%	37%	40%	20%	40%	*	*	33%	42%	37%	11%	*
Soc Studies	2010	67%	59%	72%	64%	*	*	62%	*	*	78%	40%	64%	60%	*
	2009	64%	64%	71%	61%	60%	60%	62%	*	*	67%	54%	61%	60%	*
All Tests	2010	64%	68%	61%	72%	> 99%	88%	63%	*	*	73%	69%	72%	64%	*
	2009	57%	53%	46%	44%	33%	50%	44%	*	*	44%	43%	44%	32%	29%
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2009	84%	77%	94%	65%	*	92%	33%	*	*	67%	65%	65%	> 99%	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	96%	97%	95%	94%	98%	> 99%	> 99%	95%	99%	79%	92%	65%
	2009	88%	92%	94%	94%	90%	89%	96%	> 99%	98%	93%	96%	72%	86%	50%
Mathematics	2010	84%	90%	85%	87%	76%	83%	89%	75%	98%	86%	88%	56%	77%	53%
	2009	80%	85%	80%	80%	60%	69%	84%	89%	93%	81%	80%	41%	59%	30%
Science	2010	82%	89%	89%	91%	85%	82%	94%	88%	95%	92%	91%	51%	80%	38%
	2009	77%	87%	82%	88%	76%	76%	91%	*	93%	89%	87%	43%	69%	22%
Soc Studies	2010	94%	98%	97%	99%	98%	98%	99%	> 99%	> 99%	98%	99%	86%	97%	81%
	2009	92%	96%	96%	97%	93%	93%	98%	*	98%	97%	96%	76%	91%	69%
All Tests	2010	76%	85%	82%	84%	72%	77%	87%	75%	95%	84%	85%	43%	72%	37%
	2009	71%	80%	74%	78%	55%	66%	82%	89%	90%	77%	78%	31%	54%	27%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	41%	29%	33%	21%	24%	36%	13%	49%	29%	38%	5%	23%	< 1%
Mathematics	2010	28%	38%	27%	32%	13%	18%	36%	38%	62%	32%	31%	6%	19%	4%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	99.0%	98.2%	99.3%	94.8%	99.2%	88.9%	94.4%	98.2%	98.2%	98.1%	95.2%	65.3%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	91.7%	92.5%	87.8%	89.8%	93.6%	88.9%	94.4%	90.6%	94.5%	19.3%	87.9%	53.3%
Not on TAKS	7.8%	5.0%	6.7%	5.6%	11.5%	5.0%	5.6%	0.0%	0.0%	7.5%	3.7%	78.9%	7.3%	12.0%
TAKS(Acc) Only	2.3%	2.3%	2.3%	2.9%	6.5%	1.7%	3.1%	0.0%	0.0%	4.4%	1.4%	41.0%	3.0%	6.7%
TAKS-M Only	3.3%	1.2%	2.3%	1.1%	2.2%	0.7%	1.1%	0.0%	0.0%	1.1%	1.0%	14.9%	2.1%	1.3%
TAKS-Alt Only	0.8%	0.7%	0.5%	0.7%	0.7%	1.2%	0.6%	0.0%	0.0%	0.5%	0.9%	9.9%	0.9%	0.0%
Combination	1.3%	0.8%	1.3%	0.9%	2.2%	1.4%	0.7%	0.0%	0.0%	1.5%	0.4%	13.0%	1.4%	4.0%
By Acct Status														
Acct System	90.0%	93.3%	91.9%	93.8%	91.4%	89.4%	95.3%	88.9%	93.0%	93.7%	94.0%	70.2%	88.1%	64.0%
Non-Acct System	8.6%	5.6%	7.0%	4.4%	7.9%	5.4%	3.9%	0.0%	1.4%	4.5%	4.2%	28.0%	7.1%	1.3%
Mobile	4.4%	3.7%	3.7%	2.6%	5.0%	3.5%	2.2%	0.0%	1.4%	2.8%	2.3%	3.1%	4.1%	0.0%
Non-Acct Test	4.2%	1.8%	3.0%	1.8%	2.9%	1.9%	1.7%	0.0%	0.0%	1.7%	1.9%	24.8%	3.0%	1.3%
Not Tested	1.4%	1.2%	1.0%	1.8%	0.7%	5.2%	0.8%	11.1%	5.6%	1.8%	1.8%	1.9%	4.8%	34.7%
Absent	0.1%	0.1%	0.0%	0.2%	0.0%	0.0%	0.3%	0.0%	0.0%	0.3%	0.1%	0.6%	0.5%	0.0%
LEP Exempt	0.9%	0.9%	0.4%	1.2%	0.7%	4.7%	0.0%	11.1%	5.6%	1.2%	1.1%	0.0%	3.7%	34.7%
Other	0.4%	0.1%	0.4%	0.4%	0.0%	0.5%	0.5%	0.0%	0.0%	0.3%	0.6%	1.2%	0.7%	0.0%
Total Count	3,175,337	6,917	730	2,253	139	423	1,610	9	71	1,144	1,108	161	438	75
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	99.0%	98.4%	98.6%	95.6%	99.2%	100.0%	95.2%	98.3%	98.4%	98.7%	95.1%	76.5%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	91.1%	93.2%	88.9%	90.2%	94.3%	100.0%	95.2%	91.8%	94.7%	22.8%	86.3%	65.9%
Not on TAKS	7.7%	4.6%	7.8%	5.2%	9.7%	5.4%	4.9%	0.0%	0.0%	6.5%	3.8%	75.8%	8.9%	10.6%
TAKS(Acc) Only	2.3%	1.9%	2.3%	1.9%	2.1%	1.2%	2.1%	0.0%	0.0%	2.8%	0.9%	27.5%	2.3%	2.4%
TAKS-M Only	3.3%	1.4%	2.4%	2.0%	4.9%	2.2%	1.7%	0.0%	0.0%	2.3%	1.7%	28.9%	4.3%	7.1%
TAKS-Alt Only	0.8%	0.6%	0.5%	0.6%	0.7%	1.2%	0.4%	0.0%	0.0%	0.4%	0.8%	8.7%	1.1%	0.0%
Combination	1.3%	0.7%	1.4%	0.7%	2.1%	0.7%	0.6%	0.0%	0.0%	1.1%	0.4%	10.7%	1.1%	1.2%
By Acct Status														
Acct System	87.3%	91.4%	90.1%	91.1%	87.5%	86.6%	92.4%	100.0%	95.2%	90.4%	91.7%	39.6%	84.0%	64.7%
Non-Acct System	11.2%	7.5%	8.8%	7.3%	11.1%	9.0%	6.8%	0.0%	0.0%	7.8%	6.7%	59.1%	11.1%	11.8%
Mobile	4.7%	3.9%	3.4%	3.5%	2.8%	4.6%	3.4%	0.0%	0.0%	3.2%	3.7%	2.7%	4.0%	2.4%
Non-Acct Test	6.4%	3.6%	5.0%	3.8%	8.3%	4.4%	3.4%	0.0%	0.0%	4.6%	3.0%	56.4%	7.1%	9.4%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	1.1%	1.6%	1.4%	4.4%	0.8%	0.0%	4.8%	1.7%	1.6%	1.3%	4.9%	23.5%
Absent	0.1%	0.1%	0.0%	0.3%	0.0%	0.5%	0.3%	0.0%	0.0%	0.5%	0.1%	0.7%	0.6%	0.0%
LEP Exempt	0.9%	0.7%	0.4%	0.8%	0.7%	3.2%	0.0%	0.0%	4.8%	0.7%	0.8%	0.0%	3.4%	20.0%
Other	0.4%	0.3%	0.5%	0.5%	0.7%	0.7%	0.5%	0.0%	0.0%	0.5%	0.6%	0.7%	0.9%	3.5%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	585	2,194	144	409	1,569	9	63	1,109	1,085	149	350	85

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 5
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	69%	60%	73%	*	80%	71%	*	*	65%	88%	40%	67%	69%
	2009	43%	53%	62%	68%	50%	69%	71%	*	*	72%	63%	50%	64%	50%
Mathematics	2010	43%	54%	56%	56%	50%	60%	56%	*	*	55%	57%	30%	45%	54%
	2009	36%	41%	46%	38%	17%	35%	43%	*	71%	46%	31%	28%	32%	25%
Student Success Initiative															
Grade 8 Reading															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 9															
	2010	40%	70%	*	70%	*	*	67%	*	*	50%	*	60%	60%	*
	2009	25%	20%	*	20%	*	*	*	*	*	*	*	*	*	*
Grade 8 Mathematics															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 9															
	2010	19%	17%	13%	17%	*	30%	13%	*	*	19%	14%	18%	23%	40%
	2009	13%	9%	*	9%	*	< 1%	22%	*	*	< 1%	29%	< 1%	< 1%	< 1%
English Language Learners Progress Indicator (2011 Preview)															
	2009-10	79%	83%	83%	90%	*	90%	*	*	> 99%	87%	94%	78%	87%	91%
	2008-09	76%	73%	81%	71%	*	72%	*	*	*	72%	69%	67%	65%	65%
Attendance Rate															
	2008-09	95.6%	95.7%	95.6%	94.3%	93.9%	94.5%	94.2%	89.5%	96.3%	94.4%	94.2%	91.5%	93.4%	94.3%
	2007-08	95.5%	95.6%	95.3%	94.4%	94.1%	94.2%	94.3%	94.1%	96.8%	94.4%	94.4%	91.6%	93.4%	93.9%
Annual Dropout Rate (Gr 9-12)															
	2008-09	2.9%	1.1%	0.6%	1.1%	1.9%	1.5%	1.0%	0.0%	0.0%	1.5%	0.8%	4.1%	2.3%	2.8%
	2007-08	3.2%	1.5%	0.9%	1.5%	1.0%	2.4%	1.5%	0.0%	0.0%	2.0%	1.0%	2.8%	2.1%	4.3%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 6
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
4-Year Completion Rate (Gr 9-12)														
Class of 2009														
Graduated	80.6%	86.7%	93.7%	86.7%	69.4%	78.6%	89.7%	*	89.5%	83.5%	89.8%	63.4%	77.4%	40.0%
Received GED	1.4%	2.2%	0.8%	2.2%	2.8%	1.0%	2.3%	*	0.0%	3.5%	0.9%	2.4%	1.9%	0.0%
Continued HS	8.6%	5.8%	3.1%	5.8%	16.7%	14.3%	3.1%	*	10.5%	6.0%	5.5%	17.1%	10.4%	35.0%
Dropped Out	9.4%	5.3%	2.4%	5.3%	11.1%	6.1%	5.0%	*	0.0%	7.0%	3.7%	17.1%	10.4%	25.0%
Class of 2008														
Graduated	79.1%	87.0%	90.8%	87.0%	74.3%	77.8%	89.4%	100.0%	85.0%	86.0%	88.2%	70.0%	63.1%	66.7%
Received GED	1.5%	1.8%	0.9%	1.8%	2.9%	3.7%	1.4%	0.0%	0.0%	2.4%	1.0%	0.0%	3.1%	0.0%
Continued HS	8.9%	5.8%	3.8%	5.8%	14.3%	6.2%	5.0%	0.0%	10.0%	5.8%	5.7%	20.0%	20.0%	0.0%
Dropped Out	10.5%	5.4%	3.7%	5.4%	8.6%	12.3%	4.1%	0.0%	5.0%	5.8%	5.1%	10.0%	13.8%	33.3%
5-Year Extended Completion Rate (Gr 9-12)														
Class of 2008														
Graduated	83.4%	91.4%	95.1%	91.4%	82.9%	82.3%	93.3%	100.0%	94.7%	91.0%	91.9%	84.6%	75.4%	66.7%
Received GED	2.1%	2.3%	1.2%	2.3%	2.9%	6.3%	1.7%	0.0%	0.0%	2.8%	1.7%	0.0%	4.9%	0.0%
Continued HS	2.4%	0.2%	0.6%	0.2%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.3%	2.6%	0.0%	0.0%
Dropped Out	12.2%	6.1%	3.1%	6.1%	14.3%	11.4%	4.8%	0.0%	5.3%	6.2%	6.1%	12.8%	19.7%	33.3%
Completion Rate II (Graduates, Continuers, and GED)														
(AEA Indicator)														
Class of 2009	90.6%	94.7%	97.6%	94.7%	88.9%	93.9%	95.0%	*	100.0%	93.0%	96.3%	82.9%	89.6%	75.0%
Class of 2008	89.5%	94.6%	96.4%	94.6%	91.4%	87.7%	95.9%	100.0%	95.0%	94.2%	94.9%	90.0%	86.2%	66.7%
Completion Rate I (Graduates and Continuers)														
(Standard Accountability Indicator)														
Class of 2009	89.2%	92.5%	96.9%	92.5%	86.1%	92.9%	92.8%	*	100.0%	89.5%	95.4%	80.5%	87.7%	75.0%
Class of 2008	88.0%	92.8%	95.6%	92.8%	88.6%	84.0%	94.4%	100.0%	95.0%	91.8%	93.9%	90.0%	83.1%	66.7%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2008-09	24.6%	29.9%	23.8%	29.9%	21.9%	24.2%	31.5%	20.0%	41.7%	29.4%	30.4%	4.7%	21.2%	18.6%
2007-08	23.1%	26.3%	20.2%	26.3%	13.1%	20.6%	28.3%	36.4%	32.2%	25.8%	26.9%	3.2%	15.7%	18.0%
RHSP/DAP Graduates														
Class of 2009	82.5%	79.4%	85.3%	79.4%	65.5%	70.7%	81.3%	*	88.9%	75.5%	82.7%	3.2%	60.0%	37.5%
Class of 2008	81.4%	78.9%	80.3%	78.9%	60.0%	71.4%	81.0%	66.7%	89.5%	74.9%	83.3%	3.0%	62.2%	0.0%
AP/IB Results														
Tested														
2009	21.2%	27.1%	20.6%	27.1%	16.2%	19.7%	28.4%	*	42.9%	26.7%	27.4%	n/a	n/a	n/a
2008	20.9%	27.0%	18.3%	27.0%	16.7%	28.8%	26.6%	42.9%	41.0%	24.7%	29.2%	n/a	n/a	n/a
Examinees >= Criterion														
2009	51.2%	60.5%	55.6%	60.5%	36.4%	62.9%	59.5%	*	77.8%	57.3%	63.4%	n/a	n/a	n/a
2008	50.1%	58.2%	54.9%	58.2%	33.3%	54.8%	57.7%	*	93.8%	60.0%	56.8%	n/a	n/a	n/a
Scores >= Criterion														
2009	47.4%	50.9%	48.7%	50.9%	29.2%	61.5%	49.5%	*	61.7%	48.2%	53.5%	n/a	n/a	n/a
2008	46.0%	51.3%	46.9%	51.3%	30.8%	48.4%	50.7%	37.5%	76.5%	51.0%	51.6%	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 7
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2010	60%	63%	71%	63%	48%	55%	65%	*	67%	62%	64%	24%	53%	< 1%
2009	63%	70%	76%	70%	66%	51%	74%	*	78%	67%	73%	35%	49%	6%
Mathematics 2010	66%	82%	74%	82%	60%	76%	84%	*	90%	81%	82%	26%	72%	14%
2009	62%	68%	70%	68%	33%	48%	75%	*	83%	69%	67%	19%	37%	6%
SAT/ACT Results Tested														
Class of 2009	61.5%	61.3%	62.8%	61.3%	73.1%	42.5%	62.6%	*	83.3%	60.1%	62.3%	n/a	n/a	n/a
Class of 2008	65.0%	70.3%	66.1%	70.3%	68.0%	42.6%	73.7%	60.0%	89.5%	67.3%	73.2%	n/a	n/a	n/a
At/Above Criterion														
Class of 2009	26.9%	32.4%	28.7%	32.4%	0.0%	16.1%	36.3%	*	33.3%	34.2%	30.9%	n/a	n/a	n/a
Class of 2008	27.2%	34.6%	27.9%	34.6%	11.8%	20.7%	36.4%	*	41.2%	38.5%	30.9%	n/a	n/a	n/a
Average SAT Score														
Class of 2009	985	1029	1021	1029	824	986	1038	*	1063	1044	1016	n/a	n/a	n/a
Class of 2008	987	1043	1011	1043	901	992	1051	*	1078	1076	1010	n/a	n/a	n/a
Average ACT Score														
Class of 2009	20.5	21.3	21.8	21.3	17.0	19.7	21.8	-	22.8	21.1	21.4	n/a	n/a	n/a
Class of 2008	20.5	21.6	21.2	21.6	20.0	19.4	21.8	*	23.0	22.1	21.2	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2009	62%	70%	71%	70%	36%	64%	73%	*	61%	65%	74%	27%	49%	< 1%
Class of 2008	59%	66%	68%	66%	52%	54%	67%	80%	88%	64%	68%	< 1%	57%	*
Mathematics														
Class of 2009	60%	68%	66%	68%	28%	53%	72%	*	78%	72%	64%	18%	47%	*
Class of 2008	58%	65%	64%	65%	39%	57%	68%	60%	76%	70%	60%	*	63%	*
Both Subjects														
Class of 2009	47%	55%	57%	55%	17%	42%	59%	*	56%	56%	54%	22%	28%	*
Class of 2008	44%	51%	52%	51%	30%	38%	53%	60%	71%	53%	49%	*	46%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

STUDENT INFORMATION

	Count	Percent	Campus Group	District	State
Total Students:	2,936	100.0%	48,952	10,212	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.2%	4.4%
Kindergarten	0	0.0%	0.0%	7.9%	7.6%
Grade 1	0	0.0%	0.0%	8.1%	7.9%
Grade 2	0	0.0%	0.0%	7.5%	7.8%
Grade 3	0	0.0%	0.0%	7.5%	7.7%
Grade 4	0	0.0%	0.0%	8.1%	7.6%
Grade 5	0	0.0%	0.0%	7.2%	7.5%
Grade 6	0	0.0%	0.0%	7.6%	7.3%
Grade 7	0	0.0%	0.0%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.2%
Grade 9	900	30.7%	28.0%	8.8%	8.1%
Grade 10	739	25.2%	25.5%	7.2%	6.9%
Grade 11	651	22.2%	24.2%	6.4%	6.4%
Grade 12	646	22.0%	22.2%	6.3%	5.9%
Ethnic Distribution: African American	199	6.8%	6.9%	6.5%	14.0%
Hispanic	539	18.4%	17.4%	22.4%	48.6%
White	2,092	71.3%	70.4%	65.9%	33.3%
Native American	10	0.3%	0.7%	0.4%	0.4%
Asian/Pac. Islander	96	3.3%	4.6%	4.8%	3.7%
Economically Disadvantaged	510	17.4%	20.9%	23.8%	59.0%
Limited English Proficient (LEP)	101	3.4%	2.3%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	471	15.8%	15.9%	9.9%	13.4%
At-Risk	1,187	40.4%	32.3%	36.5%	47.2%
Mobility (2008-09)	312	10.5%	12.0%	11.1%	18.9%
Number of Students per Teacher	18.1	n/a	14.3	15.7	14.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

STUDENT INFORMATION

Graduates (Class of 2009):	Count	Percent	Campus Group	District	State
Total Graduates	586	100.0%	10,590	586	264,275
By Ethnicity (incl. Special Ed.):					
African American	29	4.9%	675	29	35,982
Hispanic	82	14.0%	1,650	82	104,854
White	455	77.6%	7,684	455	112,016
Native American	2	0.3%	61	2	961
Asian/Pacific Islander	18	3.1%	520	18	10,462
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	121	20.6%	1,515	121	46,313
Recommended H.S. Pgm./DAP	465	79.4%	9,075	465	217,962
Special Education Graduates	31	5.3%	778	31	25,929

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	19.3
Grade 1	-	-	18.9	19.1
Grade 2	-	-	18.9	19.2
Grade 3	-	-	18.8	19.3
Grade 4	-	-	18.5	19.9
Grade 5	-	-	22.9	22.4
Grade 6	-	-	24.5	21.1
Mixed Grades	-	-	10.8	24.7
Secondary: English/Language Arts	19.5	18.9	20.3	17.8
Foreign Languages	23.1	20.3	22.1	19.4
Mathematics	23.5	19.4	22.5	18.5
Science	24.1	20.2	23.6	19.3
Social Studies	25.4	22.5	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	215.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	191.7	89.2%	91.8%	59.2%	63.2%
Teachers	162.2	75.4%	79.9%	47.1%	50.5%
Professional Support	20.6	9.6%	7.6%	8.2%	8.9%
Campus Admin. (School Leader.)	9.0	4.2%	4.3%	2.7%	2.8%
Educational Aides:	23.3	10.8%	8.2%	9.6%	9.8%
Total Minority Staff:	17.6	8.2%	9.7%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	1.0	0.6%	2.5%	1.4%	9.5%
Hispanic	6.0	3.7%	5.3%	8.4%	22.5%
White	154.2	95.1%	91.2%	89.7%	66.4%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	1.0	0.6%	0.6%	0.5%	1.3%
Males	51.2	31.5%	39.7%	15.5%	23.0%
Females	111.0	68.5%	60.3%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	11.3	7.0%	5.2%	4.6%	6.0%
1-5 Years Experience	34.5	21.2%	27.5%	24.7%	31.0%
6-10 Years Experience	31.2	19.2%	19.5%	23.0%	20.3%
11-20 Years Experience	46.8	28.9%	27.9%	29.7%	24.4%
Over 20 Years Experience	38.3	23.6%	20.1%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.9 yrs.	12.1 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.5 yrs.	6.3 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,351	\$40,880	\$46,381	\$41,165
1-5 Years Experience		\$47,240	\$45,043	\$47,200	\$43,527
6-10 Years Experience		\$49,599	\$47,313	\$49,044	\$46,149
11-20 Years Experience		\$53,198	\$51,652	\$52,248	\$50,153
Over 20 Years Experience		\$60,233	\$59,624	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$52,424	\$50,035	\$51,337	\$48,263
Professional Support		\$59,959	\$53,629	\$59,601	\$56,470
Campus Administration (School Leadership)		\$78,355	\$76,060	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.5	8.1	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 2,936
Grade Span: 09 - 12
School Type: Secondary

District Name: TOMBALL ISD
Campus Name: TOMBALL H S
Campus #: 101921001

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	14,434,612	100.0%	\$5,126	15,780,740	100.0%	\$5,604	\$330,265,017	100.0%	\$6,882
Instruction (11,95)	10,533,248	73.0%	\$3,741	11,123,218	70.5%	\$3,950	\$225,078,833	68.2%	\$4,690
Instructional-Related Services (12,13)	\$365,675	2.5%	\$130	\$401,637	2.5%	\$143	\$9,488,222	2.9%	\$198
Instructional Leadership (21)	\$165,058	1.1%	\$59	\$165,058	1.0%	\$59	\$3,830,868	1.2%	\$80
School Leadership (23)	\$1,227,554	8.5%	\$436	\$1,285,999	8.1%	\$457	\$22,082,193	6.7%	\$460
Support Services-Student (31,32,33)	\$997,653	6.9%	\$354	\$1,025,921	6.5%	\$364	\$16,453,185	5.0%	\$343
Other Campus Costs (35,36,51,52,53)	\$1,145,424	7.9%	\$407	\$1,778,907	11.3%	\$632	\$53,331,716	16.1%	\$1,111
By Program:									
Total Operating Expenditures	13,268,339	100.0%	\$4,712	13,885,308	100.0%	\$4,931	\$272,362,045	100.0%	\$5,676
Bilingual/ESL Education (25)	\$36,885	0.3%	\$13	\$36,885	0.3%	\$13	\$1,442,329	0.5%	\$30
Career & Technical Education (22)	\$1,053,131	7.9%	\$374	\$1,086,481	7.8%	\$386	\$28,926,447	10.6%	\$603
Accelerated Education (24,30)	\$182,769	1.4%	\$65	\$196,616	1.4%	\$70	\$7,143,155	2.6%	\$149
Gifted & Talented Education (21)	\$1,519	0.0%	\$1	\$1,519	0.0%	\$1	\$5,240,164	1.9%	\$109
Regular Education (11)	10,085,046	76.0%	\$3,581	10,494,940	75.6%	\$3,727	\$196,602,472	72.2%	\$4,097
Special Education (23)	\$1,908,989	14.4%	\$678	\$2,068,867	14.9%	\$735	\$31,280,400	11.5%	\$652
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,727,078	0.6%	\$36

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	82	2.8%	2.1%	9.8%	16.1%
Career & Technical Education	1,904	64.9%	60.2%	27.0%	21.3%
Gifted & Talented Education	230	7.8%	13.1%	8.1%	7.6%
Special Education	205	7.0%	8.9%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	2.8	1.7%	0.7%	7.1%	7.0%
Career & Technical Education	17.1	10.5%	10.9%	3.9%	3.9%
Compensatory Education	0.0	0.0%	1.3%	2.0%	3.4%
Gifted & Talented Education	0.0	0.0%	4.3%	1.2%	2.0%
Regular Education	104.3	64.3%	68.4%	70.3%	71.0%
Special Education	10.0	6.1%	8.4%	7.5%	9.6%
Other	28.0	17.3%	6.1%	8.0%	3.0%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: TOMBALL J H

Campus #: 101921042

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 640
Grade Span: 06 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL J H
Campus #: 101921042

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 7															
Reading	2010	86%	93%	92%	92%	94%	87%	94%	*	*	90%	94%	63%	87%	57%
	2009	85%	88%	90%	84%	83%	71%	87%	*	*	79%	88%	25%	61%	25%
Mathematics	2010	82%	89%	89%	86%	88%	89%	85%	*	*	88%	84%	33%	84%	79%
	2009	80%	83%	88%	78%	67%	67%	83%	*	*	73%	84%	13%	54%	33%
Writing	2010	95%	97%	98%	98%	94%	97%	98%	*	*	95%	> 99%	90%	99%	86%
	2009	93%	96%	96%	95%	94%	91%	96%	*	*	91%	99%	50%	91%	67%
All Tests	2010	75%	86%	85%	81%	75%	75%	83%	*	*	80%	82%	30%	73%	29%
	2009	73%	79%	82%	73%	56%	58%	79%	*	*	66%	80%	6%	45%	< 1%
TAKS Met 2010 Standard Grade 8 First Administration Only															
Reading	2010	91%	94%	95%	94%	86%	92%	96%	*	*	92%	97%	76%	88%	73%
	2009	88%	91%	92%	92%	79%	88%	94%	*	*	88%	95%	48%	76%	57%
Mathematics	2010	81%	86%	89%	83%	62%	75%	88%	*	*	78%	89%	50%	67%	45%
	2009	80%	87%	88%	86%	58%	77%	90%	*	*	84%	88%	38%	73%	50%
Science	2010	78%	84%	88%	79%	60%	62%	84%	*	*	82%	76%	53%	64%	36%
	2009	73%	81%	*	77%	32%	64%	84%	*	*	81%	74%	29%	52%	14%
Soc Studies	2010	95%	96%	98%	95%	86%	93%	97%	*	*	97%	93%	94%	89%	82%
	2009	92%	94%	97%	94%	84%	85%	97%	*	*	92%	95%	57%	79%	46%
All Tests	2010	70%	78%	81%	73%	52%	59%	79%	*	*	72%	75%	35%	55%	27%
	2009	65%	74%	*	72%	26%	57%	80%	*	*	72%	72%	14%	45%	7%
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	94%	94%	95%	89%	96%	*	*	92%	96%	72%	87%	64%
	2009	88%	93%	92%	88%	84%	79%	91%	*	*	84%	92%	44%	70%	39%
Mathematics	2010	84%	90%	91%	89%	78%	90%	90%	*	*	89%	89%	52%	83%	84%
	2009	80%	86%	90%	84%	65%	76%	88%	*	*	81%	87%	30%	66%	50%
Writing	2010	93%	95%	98%	98%	94%	97%	98%	*	*	95%	> 99%	90%	99%	86%
	2009	92%	93%	96%	95%	94%	91%	96%	*	*	91%	99%	50%	91%	67%
Science	2010	83%	90%	88%	79%	60%	62%	84%	*	*	82%	76%	53%	64%	36%
	2009	78%	87%	83%	77%	32%	64%	84%	*	*	81%	74%	29%	52%	14%
Soc Studies	2010	95%	98%	98%	95%	86%	93%	97%	*	*	97%	93%	94%	89%	82%
	2009	93%	96%	97%	94%	84%	85%	97%	*	*	92%	95%	57%	79%	46%
All Tests	2010	77%	85%	84%	79%	65%	69%	83%	*	*	79%	79%	37%	67%	32%
	2009	72%	80%	81%	73%	43%	58%	80%	*	*	71%	76%	11%	46%	4%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 640
Grade Span: 06 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL J H
Campus #: 101921042

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	99%	98%	97%	98%	99%	*	*	98%	99%	92%	98%	88%
	2009	95%	97%	98%	98%	> 99%	95%	99%	*	*	98%	99%	94%	93%	82%
Mathematics	2010	91%	95%	95%	95%	89%	95%	95%	*	*	95%	95%	68%	93%	92%
	2009	88%	91%	94%	90%	73%	86%	93%	*	*	87%	93%	54%	79%	69%
Writing	2010	97%	98%	98%	98%	94%	97%	98%	*	*	95%	> 99%	90%	99%	86%
	2009	96%	97%	96%	95%	94%	91%	96%	*	*	91%	99%	50%	91%	67%
Science	2010	92%	97%	98%	99%	> 99%	98%	99%	*	*	99%	99%	94%	96%	91%
	2009	83%	90%	85%	77%	32%	64%	84%	*	*	81%	74%	29%	52%	14%
Soc Studies	2010	99%	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
	2009	98%	99%	> 99%	99%	95%	> 99%	> 99%	*	*	99%	99%	95%	98%	> 99%
All Tests	2010	88%	93%	94%	94%	86%	92%	95%	*	*	92%	95%	67%	91%	76%
	2009	82%	88%	87%	80%	49%	71%	85%	*	*	79%	81%	22%	59%	36%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	41%	44%	41%	35%	24%	46%	*	*	35%	47%	8%	22%	< 1%
	2009	31%	38%	38%	37%	16%	25%	41%	*	*	31%	42%	8%	17%	< 1%
Mathematics	2010	29%	39%	28%	27%	19%	18%	31%	*	*	27%	28%	8%	11%	8%
	2009	28%	34%	26%	23%	8%	13%	26%	*	*	20%	25%	< 1%	9%	8%
Writing	2010	33%	36%	46%	37%	31%	27%	41%	*	*	30%	44%	10%	21%	< 1%
	2009	33%	33%	42%	28%	6%	19%	32%	*	*	16%	39%	< 1%	18%	< 1%
Science	2010	28%	36%	39%	30%	10%	13%	36%	*	*	36%	24%	12%	10%	< 1%
	2009	26%	32%	34%	26%	< 1%	9%	33%	*	*	31%	22%	5%	9%	< 1%
Soc Studies	2010	47%	63%	53%	47%	33%	32%	52%	*	*	48%	45%	18%	20%	9%
	2009	44%	61%	52%	59%	37%	41%	66%	*	*	64%	55%	10%	31%	< 1%
All Tests	2010	15%	22%	18%	14%	11%	6%	16%	*	*	12%	16%	< 1%	2%	< 1%
	2009	15%	19%	14%	13%	< 1%	6%	15%	*	*	9%	16%	< 1%	2%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 640
Grade Span: 06 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL J H
Campus #: 101921042

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	88%	93%	80%	*	*	*	*	*	*	*	80%	*	*
	2009	82%	80%	92%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	77%	86%	40%	*	*	*	*	*	*	*	40%	*	*
	2009	69%	61%	85%	*	*	*	*	*	*	*	*	*	*	*
Writing	2010	80%	75%	83%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	44%	80%	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	44%	80%	*	*	*	*	*	*	*	*	*	*	*
	2009	51%	38%	67%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	67%	59%	75%	*	*	*	*	*	*	*	*	*	*	*
	2009	64%	64%	75%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	68%	75%	33%	*	*	*	*	*	*	*	33%	*	*
	2009	57%	53%	75%	*	*	*	*	*	*	*	*	*	*	*
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	96%	> 99%	63%	*	*	63%	*	*	*	*	63%	*	*
All Tests	2009	84%	77%	> 99%	89%	50%	> 99%	> 99%	*	*	82%	> 99%	89%	64%	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	94%	94%	95%	90%	95%	*	*	92%	96%	72%	87%	65%
	2009	88%	92%	92%	88%	82%	79%	91%	*	*	84%	92%	56%	70%	41%
Mathematics	2010	84%	90%	91%	88%	78%	89%	89%	*	*	88%	89%	53%	82%	81%
	2009	80%	85%	90%	84%	64%	76%	88%	*	*	81%	87%	44%	66%	52%
Writing	2010	93%	95%	97%	97%	94%	95%	98%	*	*	94%	> 99%	75%	96%	80%
	2009	91%	93%	95%	95%	94%	91%	96%	*	*	91%	99%	58%	91%	69%
Science	2010	82%	89%	88%	78%	60%	61%	84%	*	*	81%	75%	45%	64%	36%
	2009	77%	87%	83%	77%	33%	65%	85%	*	*	81%	74%	45%	52%	14%
Soc Studies	2010	94%	98%	97%	95%	86%	93%	97%	*	*	97%	93%	95%	89%	82%
	2009	92%	96%	97%	94%	81%	86%	97%	*	*	92%	95%	66%	78%	46%
All Tests	2010	76%	85%	84%	78%	65%	68%	82%	*	*	78%	78%	31%	66%	31%
	2009	71%	80%	80%	74%	44%	59%	80%	*	*	71%	76%	29%	46%	7%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	41%	43%	41%	35%	24%	46%	*	*	34%	47%	9%	22%	< 1%
Mathematics	2010	28%	38%	27%	27%	19%	17%	30%	*	*	27%	27%	6%	11%	8%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 640
Grade Span: 06 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL J H
Campus #: 101921042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	99.7%	99.1%	100.0%	96.4%	99.8%	*	*	99.0%	99.1%	100.0%	97.1%	84.4%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	91.8%	94.5%	95.1%	91.2%	95.5%	*	*	92.4%	96.4%	18.9%	89.7%	71.9%
Not on TAKS	7.8%	5.0%	7.8%	4.6%	4.9%	5.1%	4.3%	*	*	6.7%	2.7%	81.1%	7.4%	12.5%
TAKS(Acc) Only	2.3%	2.3%	2.4%	3.1%	2.4%	3.6%	2.8%	*	*	4.4%	1.8%	54.1%	5.7%	9.4%
TAKS-M Only	3.3%	1.2%	2.7%	0.6%	0.0%	1.5%	0.4%	*	*	1.0%	0.3%	10.8%	1.1%	3.1%
TAKS-Alt Only	0.8%	0.7%	0.9%	0.5%	2.4%	0.0%	0.4%	*	*	0.6%	0.3%	8.1%	0.0%	0.0%
Combination	1.3%	0.8%	1.3%	0.5%	0.0%	0.0%	0.6%	*	*	0.6%	0.3%	8.1%	0.6%	0.0%
By Acct Status														
Acct System	90.0%	93.3%	91.5%	93.7%	90.2%	91.2%	94.6%	*	*	93.3%	94.0%	73.0%	90.9%	78.1%
Non-Acct System	8.6%	5.6%	8.0%	5.4%	9.8%	5.1%	5.2%	*	*	5.7%	5.1%	27.0%	6.3%	6.3%
Mobile	4.4%	3.7%	4.1%	4.3%	7.3%	3.6%	4.3%	*	*	4.1%	4.5%	8.1%	5.1%	3.1%
Non-Acct Test	4.2%	1.8%	3.5%	1.1%	2.4%	1.5%	0.9%	*	*	1.6%	0.6%	18.9%	1.1%	3.1%
Not Tested	1.4%	1.2%	0.4%	0.9%	0.0%	3.6%	0.2%	*	*	1.0%	0.9%	0.0%	2.9%	15.6%
Absent	0.1%	0.1%	0.0%	0.2%	0.0%	0.0%	0.2%	*	*	0.3%	0.0%	0.0%	0.6%	0.0%
LEP Exempt	0.9%	0.9%	0.3%	0.6%	0.0%	2.9%	0.0%	*	*	0.6%	0.6%	0.0%	1.7%	12.5%
Other	0.4%	0.1%	0.0%	0.2%	0.0%	0.7%	0.0%	*	*	0.0%	0.3%	0.0%	0.6%	3.1%
Total Count	3,175,337	6,917	733	649	41	137	465	2	4	315	334	37	175	32
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	99.5%	99.1%	100.0%	96.1%	99.8%	*	*	99.4%	98.8%	98.2%	97.1%	86.8%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	92.4%	93.5%	90.5%	87.6%	95.6%	*	*	92.6%	94.3%	35.1%	86.2%	68.4%
Not on TAKS	7.7%	4.6%	7.2%	5.6%	9.5%	8.5%	4.2%	*	*	6.7%	4.5%	63.2%	10.9%	18.4%
TAKS(Acc) Only	2.3%	1.9%	2.3%	3.3%	2.4%	6.2%	2.3%	*	*	4.2%	2.4%	36.8%	8.0%	15.8%
TAKS-M Only	3.3%	1.4%	2.9%	0.3%	0.0%	0.0%	0.4%	*	*	0.6%	0.0%	3.5%	0.0%	0.0%
TAKS-Alt Only	0.8%	0.6%	0.6%	1.5%	4.8%	2.3%	1.1%	*	*	1.9%	1.2%	17.5%	2.2%	2.6%
Combination	1.3%	0.7%	1.5%	0.5%	2.4%	0.0%	0.4%	*	*	0.0%	0.9%	5.3%	0.7%	0.0%
By Acct Status														
Acct System	87.3%	91.4%	89.0%	90.1%	88.1%	85.3%	91.8%	*	*	90.1%	90.1%	49.1%	87.7%	71.1%
Non-Acct System	11.2%	7.5%	10.6%	9.0%	11.9%	10.9%	8.0%	*	*	9.3%	8.7%	49.1%	9.4%	15.8%
Mobile	4.7%	3.9%	4.3%	5.1%	4.8%	5.4%	5.1%	*	*	3.8%	6.3%	5.3%	2.9%	7.9%
Non-Acct Test	6.4%	3.6%	6.2%	3.9%	7.1%	5.4%	3.0%	*	*	5.4%	2.4%	43.9%	6.5%	7.9%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	0.5%	0.9%	0.0%	3.9%	0.2%	*	*	0.6%	1.2%	1.8%	2.9%	13.2%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.3%	0.6%	0.0%	3.1%	0.0%	*	*	0.3%	0.9%	0.0%	2.2%	10.5%
Other	0.4%	0.3%	0.0%	0.3%	0.0%	0.8%	0.2%	*	*	0.3%	0.3%	1.8%	0.7%	2.6%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	522	646	42	129	473	1	1	312	334	57	138	38

District Name: TOMBALL ISD
Campus Name: TOMBALL J H
Campus #: 101921042

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 6
Total Students: 640
Grade Span: 06 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL J H
Campus #: 101921042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2010	19%	14%	11%	17%	38%	25%	13%	*	*	23%	11%	50%	35%	55%
2009	20%	13%	12%	15%	42%	23%	10%	*	*	18%	12%	59%	27%	50%
TAKS Cumulative Met Standard (First and Second Administrations)														
2010	88%	93%	94%	91%	71%	90%	93%	*	*	89%	93%	63%	83%	91%
2009	85%	91%	92%	90%	63%	84%	93%	*	*	89%	90%	43%	77%	64%
TAKS Failers Promoted by Grade Placement Committee														
2009	91.1%	97.4%	95.5%	94.4%	*	*	100.0%	-	-	90.9%	100.0%	100.0%	88.9%	*
2008	90.5%	93.8%	*	94.7%	*	100.0%	91.7%	-	-	91.7%	100.0%	100.0%	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 8														
2010	53%	*	*	*	*	*	*	*	*	*	*	*	*	*
2009	48%	*	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	83%	87%	83%	*	83%	*	*	*	78%	87%	> 99%	81%	81%
2008-09	76%	73%	89%	72%	*	71%	*	*	*	55%	87%	67%	70%	68%
Attendance Rate														
2008-09	95.6%	95.7%	96.3%	95.5%	95.9%	96.6%	95.2%	*	*	95.0%	96.0%	93.2%	94.5%	95.8%
2007-08	95.5%	95.6%	96.1%	95.4%	95.4%	96.3%	95.2%	*	*	95.4%	95.5%	93.1%	94.7%	96.1%
Annual Dropout Rate (Gr 7-8)														
(Standard Accountability Indicator)														
2008-09	0.3%	0.3%	0.0%	0.3%	2.3%	0.0%	0.2%	*	*	0.0%	0.6%	1.6%	0.7%	0.0%
2007-08	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 640
Grade Span: 06 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL J H
Campus #: 101921042

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	640	100.0%	26,175	10,212	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.2%	4.4%
Kindergarten	0	0.0%	0.0%	7.9%	7.6%
Grade 1	0	0.0%	0.0%	8.1%	7.9%
Grade 2	0	0.0%	0.0%	7.5%	7.8%
Grade 3	0	0.0%	0.0%	7.5%	7.7%
Grade 4	0	0.0%	0.9%	8.1%	7.6%
Grade 5	0	0.0%	3.8%	7.2%	7.5%
Grade 6	1	0.2%	26.5%	7.6%	7.3%
Grade 7	301	47.0%	33.9%	7.3%	7.3%
Grade 8	338	52.8%	34.0%	7.6%	7.2%
Grade 9	0	0.0%	1.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	40	6.3%	5.3%	6.5%	14.0%
Hispanic	133	20.8%	20.1%	22.4%	48.6%
White	461	72.0%	71.8%	65.9%	33.3%
Native American	2	0.3%	0.6%	0.4%	0.4%
Asian/Pac. Islander	4	0.6%	2.2%	4.8%	3.7%
Economically Disadvantaged	162	25.3%	31.0%	23.8%	59.0%
Limited English Proficient (LEP)	31	4.8%	3.2%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	112	16.7%	17.0%	9.9%	13.4%
At-Risk	240	37.5%	27.5%	36.5%	47.2%
Mobility (2008-09)	73	10.9%	11.1%	11.1%	18.9%
Number of Students per Teacher	15.4	n/a	14.7	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.7%	2.4%	-	-	9.8%	11.8%
Grade 1	-	-	3.1%	5.3%	-	-	7.7%	9.7%
Grade 2	-	-	2.4%	3.0%	-	-	0.0%	4.2%
Grade 3	-	-	3.7%	2.3%	-	-	0.0%	2.4%
Grade 4	-	-	1.2%	1.2%	-	-	0.0%	1.0%
Grade 5	-	1.7%	0.9%	1.7%	-	3.8%	1.7%	1.7%
Grade 6	-	0.4%	0.1%	0.8%	-	0.6%	0.0%	1.3%
Grade 7	0.7%	0.6%	0.3%	1.2%	4.0%	1.1%	2.0%	1.8%
Grade 8	1.4%	0.5%	0.8%	1.4%	0.0%	2.1%	1.8%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 640
Grade Span: 06 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL J H
Campus #: 101921042

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.0	19.7	19.3
Grade 1	-	18.0	18.9	19.1
Grade 2	-	19.0	18.9	19.2
Grade 3	-	20.0	18.8	19.3
Grade 4	-	19.5	18.5	19.9
Grade 5	-	23.8	22.9	22.4
Grade 6	-	22.0	24.5	21.1
Mixed Grades	-	15.0	10.8	24.7
Secondary: English/Language Arts	22.0	19.6	20.3	17.8
Foreign Languages	18.0	21.2	22.1	19.4
Mathematics	19.9	20.2	22.5	18.5
Science	22.7	21.6	23.6	19.3
Social Studies	25.4	22.2	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 640
Grade Span: 06 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL J H
Campus #: 101921042

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	56.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.8	86.2%	89.0%	59.2%	63.2%
Teachers	41.6	73.4%	77.0%	47.1%	50.5%
Professional Support	4.2	7.4%	7.8%	8.2%	8.9%
Campus Admin. (School Leader.)	3.0	5.3%	4.2%	2.7%	2.8%
Educational Aides:	7.8	13.8%	11.0%	9.6%	9.8%
Total Minority Staff:	9.9	17.5%	7.8%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	2.0	4.8%	2.5%	1.4%	9.5%
Hispanic	4.0	9.6%	4.1%	8.4%	22.5%
White	35.6	85.6%	92.6%	89.7%	66.4%
Native American	0.0	0.0%	0.4%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.5%	1.3%
Males	11.5	27.6%	24.6%	15.5%	23.0%
Females	30.1	72.4%	75.4%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.4%	4.8%	4.6%	6.0%
1-5 Years Experience	13.0	31.3%	33.8%	24.7%	31.0%
6-10 Years Experience	3.2	7.7%	17.6%	23.0%	20.3%
11-20 Years Experience	17.4	41.8%	26.3%	29.7%	24.4%
Over 20 Years Experience	7.0	16.8%	17.5%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.0 yrs.	11.2 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.2 yrs.	6.6 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,100	\$40,922	\$46,381	\$41,165
1-5 Years Experience		\$47,429	\$43,667	\$47,200	\$43,527
6-10 Years Experience		\$50,537	\$46,236	\$49,044	\$46,149
11-20 Years Experience		\$52,089	\$49,832	\$52,248	\$50,153
Over 20 Years Experience		\$59,152	\$57,868	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$51,554	\$48,098	\$51,337	\$48,263
Professional Support		\$56,992	\$52,614	\$59,601	\$56,470
Campus Administration (School Leadership)		\$77,662	\$70,791	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.3	4.6	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 640
Grade Span: 06 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL J H
Campus #: 101921042

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,868,821	100.0%	\$6,240	\$4,444,681	100.0%	\$7,169	\$153,613,369	100.0%	\$6,062
Instruction (11,95)	\$2,768,294	71.6%	\$4,465	\$2,957,690	66.5%	\$4,770	\$110,320,543	71.8%	\$4,354
Instructional-Related Services (12,13)	\$131,404	3.4%	\$212	\$135,779	3.1%	\$219	\$5,397,684	3.5%	\$213
Instructional Leadership (21)	\$51,254	1.3%	\$83	\$51,254	1.2%	\$83	\$1,791,834	1.2%	\$71
School Leadership (23)	\$446,112	11.5%	\$720	\$450,481	10.1%	\$727	\$10,956,609	7.1%	\$432
Support Services-Student (31,32,33)	\$343,298	8.9%	\$554	\$343,348	7.7%	\$554	\$8,730,426	5.7%	\$345
Other Campus Costs (35,36,51,52,53)	\$128,459	3.3%	\$207	\$506,129	11.4%	\$816	\$16,416,273	10.7%	\$648
By Program:									
Total Operating Expenditures	\$3,738,565	100.0%	\$6,030	\$3,927,961	100.0%	\$6,335	\$136,822,116	100.0%	\$5,400
Bilingual/ESL Education (25)	\$116	0.0%	\$0	\$116	0.0%	\$0	\$1,433,973	1.0%	\$57
Career & Technical Education (22)	\$224,493	6.0%	\$362	\$226,840	5.8%	\$366	\$769,975	0.6%	\$30
Accelerated Education (24,30)	\$114,666	3.1%	\$185	\$114,666	2.9%	\$185	\$7,513,407	5.5%	\$297
Gifted & Talented Education (21)	\$27,127	0.7%	\$44	\$27,127	0.7%	\$44	\$3,024,997	2.2%	\$119
Regular Education (11)	\$2,672,474	71.5%	\$4,310	\$2,695,235	68.6%	\$4,347	\$101,501,584	74.2%	\$4,006
Special Education (23)	\$699,689	18.7%	\$1,129	\$863,977	22.0%	\$1,394	\$22,362,068	16.3%	\$883
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$216,112	0.2%	\$9

PROGRAM INFORMATION			-----Campus-----		Campus Group	District	State
	Count	Percent					
Student Enrollment by Program:							
Bilingual/ESL Education	30	4.7%	3.1%	9.8%		16.1%	
Career & Technical Education	329	51.4%	13.1%	27.0%		21.3%	
Gifted & Talented Education	61	9.5%	10.7%	8.1%		7.6%	
Special Education	40	6.3%	10.1%	6.6%		9.0%	
Teachers by Program (population served):							
Bilingual/ESL Education	1.1	2.6%	1.2%	7.1%		7.0%	
Career & Technical Education	3.5	8.4%	1.9%	3.9%		3.9%	
Compensatory Education	2.4	5.7%	1.3%	2.0%		3.4%	
Gifted & Talented Education	0.0	0.0%	2.6%	1.2%		2.0%	
Regular Education	29.0	69.7%	76.3%	70.3%		71.0%	
Special Education	2.3	5.5%	9.9%	7.5%		9.6%	
Other	3.4	8.1%	6.9%	8.0%		3.0%	

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: WILLOW WOOD JUNIOR HIGH SCHOOL

Campus #: 101921043

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 885
Grade Span: 07 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: WILLOW WOOD JUNIOR HIGH SC
Campus #: 101921043

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 7															
Reading	2010	86%	93%	95%	94%	90%	86%	96%	*	> 99%	93%	94%	47%	78%	50%
	2009	85%	88%	93%	92%	89%	84%	94%	*	95%	88%	95%	76%	77%	40%
Mathematics	2010	82%	89%	92%	92%	87%	86%	93%	*	> 99%	94%	89%	41%	78%	67%
	2009	80%	83%	90%	87%	72%	79%	90%	*	95%	85%	89%	35%	68%	45%
Writing	2010	95%	97%	98%	97%	97%	93%	98%	*	> 99%	97%	97%	71%	88%	58%
	2009	93%	96%	96%	97%	93%	95%	98%	*	95%	95%	99%	72%	93%	78%
All Tests	2010	75%	86%	88%	89%	82%	79%	91%	*	> 99%	91%	87%	39%	70%	50%
	2009	73%	79%	86%	83%	69%	72%	88%	*	95%	82%	85%	29%	60%	27%
TAKS Met 2010 Standard Grade 8 First Administration Only															
Reading	2010	91%	94%	97%	94%	81%	88%	96%	*	96%	91%	96%	61%	81%	38%
	2009	88%	91%	95%	91%	89%	82%	93%	*	91%	90%	91%	56%	82%	42%
Mathematics	2010	81%	86%	92%	89%	79%	80%	92%	*	92%	86%	92%	60%	73%	46%
	2009	80%	87%	92%	88%	73%	84%	90%	*	> 99%	87%	90%	35%	79%	67%
Science	2010	78%	84%	91%	88%	70%	75%	94%	*	92%	88%	89%	48%	69%	36%
	2009	73%	81%	*	84%	61%	69%	91%	*	83%	85%	83%	24%	61%	25%
Soc Studies	2010	95%	96%	98%	97%	93%	95%	98%	*	96%	97%	97%	92%	89%	93%
	2009	92%	94%	98%	95%	77%	97%	97%	*	96%	96%	94%	59%	88%	73%
All Tests	2010	70%	78%	85%	82%	61%	69%	87%	*	92%	81%	84%	38%	57%	36%
	2009	65%	74%	*	76%	58%	59%	82%	*	83%	78%	75%	16%	53%	8%
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	96%	95%	89%	89%	97%	> 99%	98%	94%	96%	60%	82%	52%
	2009	88%	93%	95%	92%	89%	83%	94%	> 99%	93%	90%	94%	66%	80%	41%
Mathematics	2010	84%	90%	94%	93%	85%	87%	95%	> 99%	98%	93%	93%	55%	82%	60%
	2009	80%	86%	92%	90%	75%	82%	93%	> 99%	98%	89%	91%	38%	74%	57%
Writing	2010	93%	95%	98%	97%	97%	93%	98%	*	> 99%	97%	97%	71%	88%	58%
	2009	92%	93%	96%	97%	93%	95%	98%	*	95%	95%	99%	72%	93%	78%
Science	2010	83%	90%	92%	88%	70%	75%	94%	*	92%	88%	89%	48%	69%	36%
	2009	78%	87%	89%	84%	61%	69%	91%	*	83%	85%	83%	24%	61%	25%
Soc Studies	2010	95%	98%	98%	97%	93%	95%	98%	*	96%	97%	97%	92%	89%	93%
	2009	93%	96%	98%	95%	77%	97%	97%	*	96%	96%	94%	59%	88%	73%
All Tests	2010	77%	85%	89%	88%	75%	76%	92%	> 99%	96%	88%	87%	41%	67%	42%
	2009	72%	80%	87%	81%	63%	67%	87%	60%	89%	81%	81%	23%	57%	17%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 885
Grade Span: 07 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: WILLOW WOOD JUNIOR HIGH SC
Campus #: 101921043

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	99%	99%	98%	96%	> 99%	> 99%	> 99%	99%	99%	88%	95%	76%
	2009	95%	97%	99%	99%	96%	97%	> 99%	> 99%	> 99%	98%	99%	97%	97%	86%
Mathematics	2010	91%	95%	97%	96%	90%	94%	97%	> 99%	98%	96%	96%	64%	87%	72%
	2009	88%	91%	95%	95%	90%	89%	97%	> 99%	> 99%	94%	97%	54%	86%	74%
Writing	2010	97%	98%	98%	97%	97%	93%	98%	*	> 99%	97%	97%	71%	88%	58%
	2009	96%	97%	96%	97%	93%	95%	98%	*	95%	95%	99%	72%	93%	78%
Science	2010	92%	97%	99%	98%	> 99%	93%	99%	*	96%	98%	97%	84%	93%	71%
	2009	83%	90%	89%	84%	61%	69%	91%	*	83%	85%	83%	24%	61%	25%
Soc Studies	2010	99%	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	99%	96%	99%	> 99%
	2009	98%	99%	> 99%	99%	90%	> 99%	> 99%	*	> 99%	99%	99%	76%	95%	> 99%
All Tests	2010	88%	93%	95%	95%	90%	90%	97%	> 99%	98%	96%	95%	59%	85%	65%
	2009	82%	88%	91%	88%	73%	77%	92%	60%	89%	86%	89%	31%	70%	39%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	41%	50%	50%	32%	40%	55%	60%	56%	48%	52%	10%	31%	4%
	2009	31%	38%	46%	42%	32%	23%	47%	40%	53%	38%	46%	13%	18%	< 1%
Mathematics	2010	29%	39%	38%	37%	18%	20%	42%	40%	64%	37%	38%	5%	15%	8%
	2009	28%	34%	35%	31%	15%	20%	33%	20%	60%	29%	32%	5%	13%	< 1%
Writing	2010	33%	36%	51%	44%	21%	39%	46%	*	62%	42%	45%	< 1%	19%	< 1%
	2009	33%	33%	47%	44%	29%	30%	48%	*	59%	36%	52%	6%	18%	< 1%
Science	2010	28%	36%	47%	44%	15%	19%	53%	*	54%	52%	34%	16%	21%	< 1%
	2009	26%	32%	44%	34%	16%	22%	38%	*	48%	35%	33%	< 1%	19%	< 1%
Soc Studies	2010	47%	63%	60%	57%	33%	35%	64%	*	81%	59%	54%	12%	28%	7%
	2009	44%	61%	64%	48%	42%	31%	51%	*	61%	56%	39%	6%	33%	< 1%
All Tests	2010	15%	22%	24%	23%	7%	15%	26%	20%	33%	23%	23%	2%	9%	< 1%
	2009	15%	19%	23%	19%	7%	13%	20%	20%	33%	14%	23%	5%	6%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 885
Grade Span: 07 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: WILLOW WOOD JUNIOR HIGH SC
Campus #: 101921043

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	88%	93%	67%	*	*	*	*	*	*	80%	67%	*	*
	2009	82%	80%	88%	89%	*	*	*	*	*	*	> 99%	89%	> 99%	*
Mathematics	2010	75%	77%	85%	67%	*	*	*	*	*	*	*	67%	*	*
	2009	69%	61%	80%	*	*	*	*	*	*	*	*	*	*	*
Writing	2010	80%	75%	86%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	44%	78%	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	44%	75%	*	*	*	*	*	*	*	*	*	*	*
	2009	51%	38%	60%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	67%	59%	80%	*	*	*	*	*	*	*	*	*	*	*
	2009	64%	64%	69%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	68%	76%	50%	*	*	80%	*	*	*	67%	50%	*	*
	2009	57%	53%	68%	89%	*	*	*	*	*	*	> 99%	89%	> 99%	*
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	96%	> 99%	92%	*	> 99%	> 99%	*	*	> 99%	82%	92%	*	71%
All Tests	2009	84%	77%	92%	> 99%	*	*	*	*	*	*	> 99%	> 99%	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	96%	95%	88%	89%	97%	> 99%	96%	93%	96%	64%	81%	52%
	2009	88%	92%	94%	92%	90%	83%	94%	> 99%	93%	90%	94%	72%	81%	46%
Mathematics	2010	84%	90%	94%	92%	84%	87%	95%	> 99%	96%	92%	93%	60%	81%	59%
	2009	80%	85%	92%	90%	75%	81%	93%	> 99%	98%	89%	91%	44%	74%	58%
Writing	2010	93%	95%	98%	97%	98%	93%	98%	*	> 99%	97%	98%	79%	88%	62%
	2009	91%	93%	96%	97%	93%	94%	98%	*	95%	94%	99%	74%	94%	82%
Science	2010	82%	89%	92%	88%	66%	76%	94%	*	92%	88%	88%	52%	68%	40%
	2009	77%	87%	89%	84%	61%	69%	91%	*	83%	85%	83%	28%	61%	25%
Soc Studies	2010	94%	98%	98%	96%	86%	95%	98%	*	96%	96%	96%	87%	88%	93%
	2009	92%	96%	97%	95%	77%	97%	97%	*	96%	96%	94%	61%	88%	73%
All Tests	2010	76%	85%	88%	87%	72%	76%	92%	> 99%	95%	88%	87%	46%	66%	43%
	2009	71%	80%	86%	81%	63%	67%	87%	60%	89%	81%	82%	28%	57%	21%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	41%	49%	49%	30%	38%	54%	60%	55%	48%	51%	7%	30%	4%
Mathematics	2010	28%	38%	38%	37%	17%	19%	42%	40%	63%	37%	37%	4%	15%	7%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 885
Grade Span: 07 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: WILLOW WOOD JUNIOR HIGH SC
Campus #: 101921043

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	99.5%	99.2%	100.0%	96.5%	100.0%	100.0%	98.4%	99.6%	98.8%	100.0%	97.0%	81.1%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	93.9%	94.2%	86.1%	90.1%	96.1%	100.0%	96.7%	94.1%	94.3%	30.2%	89.2%	62.2%
Not on TAKS	7.8%	5.0%	5.8%	5.0%	13.9%	6.4%	3.9%	0.0%	1.6%	5.4%	4.5%	69.8%	7.8%	18.9%
TAKS(Acc) Only	2.3%	2.3%	1.6%	2.6%	8.3%	3.5%	1.9%	0.0%	0.0%	3.5%	1.7%	36.5%	5.4%	13.5%
TAKS-M Only	3.3%	1.2%	2.0%	0.8%	2.8%	0.6%	0.7%	0.0%	0.0%	0.7%	1.0%	11.1%	1.2%	0.0%
TAKS-Alt Only	0.8%	0.7%	0.6%	0.9%	0.0%	1.7%	0.7%	0.0%	1.6%	0.9%	1.0%	12.7%	0.0%	5.4%
Combination	1.3%	0.8%	1.1%	0.7%	2.8%	0.6%	0.5%	0.0%	0.0%	0.4%	1.0%	9.5%	1.2%	0.0%
By Acct Status														
Acct System	90.0%	93.3%	92.9%	94.5%	93.1%	90.7%	96.3%	100.0%	90.2%	94.6%	94.5%	69.8%	89.2%	70.3%
Non-Acct System	8.6%	5.6%	6.7%	4.7%	6.9%	5.8%	3.7%	0.0%	8.2%	5.0%	4.3%	30.2%	7.8%	10.8%
Mobile	4.4%	3.7%	3.7%	3.0%	4.2%	3.5%	2.3%	0.0%	6.6%	3.5%	2.4%	6.3%	6.6%	5.4%
Non-Acct Test	4.2%	1.8%	2.7%	1.7%	2.8%	2.3%	1.4%	0.0%	1.6%	1.5%	1.9%	23.8%	1.2%	5.4%
Not Tested	1.4%	1.2%	0.5%	0.8%	0.0%	3.5%	0.0%	0.0%	1.6%	0.4%	1.2%	0.0%	3.0%	18.9%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.4%	0.8%	0.0%	3.5%	0.0%	0.0%	1.6%	0.4%	1.2%	0.0%	3.0%	18.9%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	6,917	902	878	72	172	568	5	61	459	419	63	167	37
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	99.4%	98.8%	100.0%	96.3%	99.8%	100.0%	93.8%	99.1%	98.5%	100.0%	96.5%	73.5%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	93.3%	95.6%	88.1%	91.4%	97.9%	100.0%	93.8%	95.2%	96.1%	48.1%	88.7%	61.8%
Not on TAKS	7.7%	4.6%	6.0%	3.2%	11.9%	4.9%	2.0%	0.0%	0.0%	3.9%	2.5%	51.9%	7.8%	11.8%
TAKS(Acc) Only	2.3%	1.9%	2.3%	1.5%	4.5%	1.8%	1.3%	0.0%	0.0%	2.1%	1.0%	25.0%	3.5%	2.9%
TAKS-M Only	3.3%	1.4%	2.0%	0.5%	3.0%	0.6%	0.2%	0.0%	0.0%	0.7%	0.2%	7.7%	0.7%	0.0%
TAKS-Alt Only	0.8%	0.6%	0.8%	0.2%	0.0%	0.6%	0.2%	0.0%	0.0%	0.0%	0.5%	3.8%	0.0%	2.9%
Combination	1.3%	0.7%	1.1%	0.9%	4.5%	1.8%	0.4%	0.0%	0.0%	1.1%	0.7%	15.4%	3.5%	5.9%
By Acct Status														
Acct System	87.3%	91.4%	90.2%	91.8%	86.6%	84.7%	94.3%	100.0%	93.8%	91.0%	92.6%	55.8%	84.4%	58.8%
Non-Acct System	11.2%	7.5%	9.1%	7.0%	13.4%	11.7%	5.5%	0.0%	0.0%	8.0%	5.9%	44.2%	12.1%	14.7%
Mobile	4.7%	3.9%	3.8%	5.0%	7.5%	7.4%	4.5%	0.0%	0.0%	5.5%	4.4%	11.5%	7.8%	2.9%
Non-Acct Test	6.4%	3.6%	4.9%	2.0%	6.0%	4.3%	1.1%	0.0%	0.0%	2.5%	1.5%	32.7%	4.3%	11.8%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	0.6%	1.2%	0.0%	3.7%	0.2%	0.0%	6.3%	0.9%	1.5%	0.0%	3.5%	26.5%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.5%	0.9%	0.0%	3.1%	0.0%	0.0%	6.3%	0.7%	1.2%	0.0%	3.5%	23.5%
Other	0.4%	0.3%	0.1%	0.2%	0.0%	0.6%	0.2%	0.0%	0.0%	0.2%	0.2%	0.0%	0.0%	2.9%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	846	843	67	163	560	5	48	435	408	52	141	34

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 5
Total Students: 885
Grade Span: 07 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: WILLOW WOOD JUNIOR HIGH SC
Campus #: 101921043

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	69%	77%	66%	57%	57%	73%	*	*	67%	65%	38%	55%	27%
	2009	43%	53%	55%	36%	40%	13%	50%	*	*	35%	38%	*	20%	17%
Mathematics	2010	43%	54%	51%	53%	40%	57%	58%	*	*	48%	61%	39%	41%	33%
	2009	36%	41%	50%	60%	50%	44%	67%	*	*	45%	72%	*	53%	40%
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2010	78	86	80	83	98	86	76	*	*	84	79	74	76	79
Mathematics	2010	70	85	71	61	50	69	62	*	*	53	71	49	55	57
Student Success Initiative															
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2010	9%	6%	4%	6%	19%	12%	4%	*	4%	9%	4%	39%	19%	62%
	2009	7%	5%	3%	5%	4%	8%	5%	*	< 1%	5%	4%	31%	9%	33%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2010	95%	96%	99%	96%	89%	91%	98%	*	96%	94%	98%	70%	85%	54%
	2009	89%	92%	96%	91%	89%	82%	94%	*	91%	91%	92%	53%	82%	42%
TAKS Failers Promoted by Grade Placement Committee															
	2009	88.5%	94.1%	100.0%	100.0%	*	*	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
	2008	88.5%	85.7%	*	*	*	*	-	-	-	*	*	*	*	*
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2010	19%	14%	9%	11%	21%	20%	8%	*	8%	14%	8%	40%	27%	54%
	2009	20%	13%	8%	12%	27%	16%	10%	*	< 1%	13%	10%	69%	22%	33%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2010	88%	93%	97%	94%	82%	88%	97%	*	96%	92%	96%	64%	85%	54%
	2009	85%	91%	95%	92%	77%	85%	95%	*	> 99%	92%	92%	41%	81%	67%
TAKS Failers Promoted by Grade Placement Committee															
	2009	91.1%	97.4%	100.0%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
	2008	90.5%	93.8%	*	92.3%	*	85.7%	*	-	-	88.9%	*	*	87.5%	83.3%
English Language Learners Progress Indicator (2011 Preview)															
2009-10	79%	83%	92%	69%	*	65%	*	*	88%	68%	71%	38%	65%	60%	
2008-09	76%	73%	89%	73%	*	73%	*	*	*	61%	89%	*	68%	70%	
Attendance Rate															
2008-09	95.6%	95.7%	96.5%	95.8%	95.9%	95.6%	95.7%	*	97.8%	95.8%	95.9%	94.2%	94.9%	94.6%	
2007-08	95.5%	95.6%	96.4%	95.7%	95.3%	95.5%	95.7%	*	97.2%	95.6%	95.8%	94.3%	94.1%	94.5%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 6
Total Students: 885
Grade Span: 07 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: WILLOW WOOD JUNIOR HIGH SC
Campus #: 101921043

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Annual Dropout Rate (Gr 7-8)														
(Standard Accountability Indicator)														
2008-09	0.3%	0.3%	0.0%	0.2%	0.0%	1.2%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	1.4%	0.0%
2007-08	0.3%	0.1%	0.0%	0.1%	0.0%	0.5%	0.0%	*	0.0%	0.2%	0.0%	0.0%	0.6%	1.9%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 885
Grade Span: 07 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: WILLOW WOOD JUNIOR HIGH SC
Campus #: 101921043

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	885	100.0%	37,288	10,212	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.2%	4.4%
Kindergarten	0	0.0%	0.0%	7.9%	7.6%
Grade 1	0	0.0%	0.0%	8.1%	7.9%
Grade 2	0	0.0%	0.0%	7.5%	7.8%
Grade 3	0	0.0%	0.0%	7.5%	7.7%
Grade 4	0	0.0%	0.0%	8.1%	7.6%
Grade 5	0	0.0%	8.5%	7.2%	7.5%
Grade 6	0	0.0%	28.2%	7.6%	7.3%
Grade 7	445	50.3%	32.0%	7.3%	7.3%
Grade 8	440	49.7%	31.4%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	76	8.6%	8.9%	6.5%	14.0%
Hispanic	174	19.7%	19.5%	22.4%	48.6%
White	573	64.7%	64.7%	65.9%	33.3%
Native American	5	0.6%	0.5%	0.4%	0.4%
Asian/Pac. Islander	57	6.4%	6.4%	4.8%	3.7%
Economically Disadvantaged	160	18.1%	22.2%	23.8%	59.0%
Limited English Proficient (LEP)	35	4.0%	3.0%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	177	20.1%	15.0%	9.9%	13.4%
At-Risk	265	29.9%	22.3%	36.5%	47.2%
Mobility (2008-09)	90	10.2%	9.7%	11.1%	18.9%
Number of Students per Teacher	16.9	n/a	16.0	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.7%	2.4%	-	-	9.8%	11.8%
Grade 1	-	-	3.1%	5.3%	-	-	7.7%	9.7%
Grade 2	-	-	2.4%	3.0%	-	-	0.0%	4.2%
Grade 3	-	-	3.7%	2.3%	-	-	0.0%	2.4%
Grade 4	-	-	1.2%	1.2%	-	-	0.0%	1.0%
Grade 5	-	0.5%	0.9%	1.7%	-	0.0%	1.7%	1.7%
Grade 6	-	0.2%	0.1%	0.8%	-	0.9%	0.0%	1.3%
Grade 7	0.0%	0.3%	0.3%	1.2%	0.0%	1.1%	2.0%	1.8%
Grade 8	0.3%	0.5%	0.8%	1.4%	3.8%	1.8%	1.8%	2.5%

District Name: TOMBALL ISD
Campus Name: WILLOW WOOD JUNIOR HIGH SC
Campus #: 101921043

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 885
Grade Span: 07 - 08
School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	19.3
Grade 1	-	-	18.9	19.1
Grade 2	-	-	18.9	19.2
Grade 3	-	-	18.8	19.3
Grade 4	-	-	18.5	19.9
Grade 5	-	29.8	22.9	22.4
Grade 6	-	25.1	24.5	21.1
Mixed Grades	-	15.0	10.8	24.7
Secondary: English/Language Arts	21.9	21.1	20.3	17.8
Foreign Languages	20.1	23.7	22.1	19.4
Mathematics	22.1	20.3	22.5	18.5
Science	23.0	22.7	23.6	19.3
Social Studies	25.3	23.4	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 885
Grade Span: 07 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: WILLOW WOOD JUNIOR HIGH SC
Campus #: 101921043

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	70.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	60.8	86.1%	89.0%	59.2%	63.2%
Teachers	52.3	74.1%	76.6%	47.1%	50.5%
Professional Support	5.5	7.8%	8.6%	8.2%	8.9%
Campus Admin. (School Leader.)	3.0	4.2%	3.9%	2.7%	2.8%
Educational Aides:	9.8	13.9%	11.0%	9.6%	9.8%
Total Minority Staff:	9.9	14.0%	12.2%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	2.0	3.8%	4.1%	1.4%	9.5%
Hispanic	2.0	3.8%	4.6%	8.4%	22.5%
White	48.3	92.4%	89.5%	89.7%	66.4%
Native American	0.0	0.0%	0.6%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	0.5%	1.3%
Males	13.1	25.1%	23.5%	15.5%	23.0%
Females	39.2	74.9%	76.5%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	2.3	4.3%	5.1%	4.6%	6.0%
1-5 Years Experience	13.8	26.3%	32.5%	24.7%	31.0%
6-10 Years Experience	18.0	34.4%	21.7%	23.0%	20.3%
11-20 Years Experience	10.1	19.4%	25.5%	29.7%	24.4%
Over 20 Years Experience	8.1	15.6%	15.2%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.9 yrs.	10.7 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.7 yrs.	6.3 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,100	\$42,672	\$46,381	\$41,165
1-5 Years Experience		\$47,487	\$44,835	\$47,200	\$43,527
6-10 Years Experience		\$49,059	\$47,116	\$49,044	\$46,149
11-20 Years Experience		\$51,498	\$50,626	\$52,248	\$50,153
Over 20 Years Experience		\$60,236	\$58,573	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$50,729	\$48,788	\$51,337	\$48,263
Professional Support		\$56,830	\$53,677	\$59,601	\$56,470
Campus Administration (School Leadership)		\$73,601	\$72,572	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		1.0	2.4	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 885
Grade Span: 07 - 08
School Type: Middle

District Name: TOMBALL ISD
Campus Name: WILLOW WOOD JUNIOR HIGH SC
Campus #: 101921043

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,217,010	100.0%	\$5,168	\$4,530,231	100.0%	\$5,552	\$205,833,131	100.0%	\$5,837
Instruction (11,95)	\$3,214,213	76.2%	\$3,939	\$3,359,926	74.2%	\$4,118	\$145,421,090	70.6%	\$4,124
Instructional-Related Services (12,13)	\$131,535	3.1%	\$161	\$135,552	3.0%	\$166	\$7,083,977	3.4%	\$201
Instructional Leadership (21)	\$51,332	1.2%	\$63	\$51,332	1.1%	\$63	\$2,478,599	1.2%	\$70
School Leadership (23)	\$298,634	7.1%	\$366	\$303,189	6.7%	\$372	\$14,776,427	7.2%	\$419
Support Services-Student (31,32,33)	\$384,815	9.1%	\$472	\$384,815	8.5%	\$472	\$11,931,288	5.8%	\$338
Other Campus Costs (35,36,51,52,53)	\$136,481	3.2%	\$167	\$295,417	6.5%	\$362	\$24,141,750	11.7%	\$685
By Program:									
Total Operating Expenditures	\$4,078,732	100.0%	\$4,998	\$4,224,445	100.0%	\$5,177	\$181,027,479	100.0%	\$5,134
Bilingual/ESL Education (25)	\$210	0.0%	\$0	\$210	0.0%	\$0	\$1,938,190	1.1%	\$55
Career & Technical Education (22)	\$200,021	4.9%	\$245	\$203,337	4.8%	\$249	\$2,059,530	1.1%	\$58
Accelerated Education (24,30)	\$107,409	2.6%	\$132	\$107,409	2.5%	\$132	\$6,308,238	3.5%	\$179
Gifted & Talented Education (21)	\$26,900	0.7%	\$33	\$26,900	0.6%	\$33	\$5,010,042	2.8%	\$142
Regular Education (11)	\$3,198,409	78.4%	\$3,920	\$3,225,294	76.3%	\$3,953	\$137,171,319	75.8%	\$3,890
Special Education (23)	\$545,783	13.4%	\$669	\$661,295	15.7%	\$810	\$28,360,981	15.7%	\$804
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$179,179	0.1%	\$5

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	32	3.6%	2.7%	9.8%	16.1%
Career & Technical Education	520	58.8%	18.7%	27.0%	21.3%
Gifted & Talented Education	112	12.7%	12.6%	8.1%	7.6%
Special Education	64	7.2%	8.2%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.7	3.3%	1.4%	7.1%	7.0%
Career & Technical Education	4.0	7.6%	2.5%	3.9%	3.9%
Compensatory Education	2.7	5.1%	1.4%	2.0%	3.4%
Gifted & Talented Education	0.0	0.0%	4.8%	1.2%	2.0%
Regular Education	32.3	61.7%	71.5%	70.3%	71.0%
Special Education	3.8	7.3%	11.0%	7.5%	9.6%
Other	7.8	14.9%	7.3%	8.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: NORTHPOINTE INT

Campus #: 101921109

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2008-09)

Commended on Mathematics

Commended on Science

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 788
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: NORTHPOINTE INT
Campus #: 101921109

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 5 (English) First Administration Only															
Reading	2010	86%	92%	*	95%	82%	97%	95%	*	> 99%	95%	95%	79%	93%	86%
	2009	83%	92%	*	94%	88%	88%	96%	*	97%	92%	95%	63%	86%	74%
Mathematics	2010	86%	92%	*	95%	78%	96%	96%	*	96%	95%	95%	69%	95%	> 99%
	2009	84%	90%	*	91%	76%	88%	93%	*	> 99%	89%	93%	61%	81%	93%
Science	2010	88%	93%	*	96%	87%	96%	97%	*	96%	96%	97%	87%	93%	87%
	2009	85%	93%	*	93%	75%	88%	96%	*	94%	95%	91%	69%	85%	79%
All Tests	2010	76%	85%	*	91%	70%	92%	92%	*	93%	92%	89%	63%	87%	88%
	2009	72%	83%	*	85%	58%	77%	89%	*	94%	83%	86%	45%	69%	74%
TAKS Met 2010 Standard Grade 5 (Spanish) First Administration Only															
Reading	2010	74%	79%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	69%	87%	*	84%	*	84%	*	*	*	*	87%	*	82%	84%
Mathematics	2010	45%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2009	46%	27%	*	27%	*	30%	*	*	*	*	33%	*	27%	27%
Science	2010	52%	67%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	44%	41%	*	21%	*	23%	*	*	*	*	25%	*	15%	21%
All Tests	2010	55%	60%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	48%	54%	*	45%	*	47%	*	*	*	*	44%	*	39%	45%
TAKS Met 2010 Standard Grade 6															
Reading	2010	86%	94%	94%	96%	92%	88%	98%	*	97%	95%	96%	71%	88%	74%
	2009	86%	93%	95%	96%	90%	91%	97%	*	96%	95%	97%	65%	85%	55%
Mathematics	2010	83%	91%	90%	94%	77%	93%	95%	*	> 99%	96%	93%	79%	86%	86%
	2009	81%	91%	92%	95%	84%	96%	96%	*	> 99%	95%	95%	80%	88%	85%
All Tests	2010	77%	87%	87%	92%	78%	87%	95%	*	97%	94%	91%	72%	78%	70%
	2009	75%	88%	89%	92%	75%	90%	94%	*	96%	91%	93%	60%	77%	54%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 788
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: NORTHPOINTE INT
Campus #: 101921109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	96%	96%	90%	93%	98%	*	98%	96%	97%	77%	92%	82%
	2009	88%	93%	95%	96%	91%	92%	98%	*	98%	95%	98%	67%	90%	82%
Mathematics	2010	84%	90%	94%	96%	82%	96%	96%	*	> 99%	96%	95%	78%	90%	92%
	2009	80%	86%	94%	94%	83%	89%	97%	*	> 99%	95%	94%	79%	83%	77%
Science	2010	83%	90%	91%	96%	87%	96%	97%	*	96%	96%	97%	87%	93%	88%
	2009	78%	87%	89%	90%	72%	79%	96%	*	94%	94%	87%	65%	72%	58%
All Tests	2010	77%	85%	88%	93%	78%	91%	94%	*	97%	93%	92%	68%	83%	77%
	2009	72%	80%	88%	90%	69%	80%	94%	*	95%	91%	89%	58%	71%	55%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	99%	99%	98%	98%	> 99%	*	> 99%	99%	99%	87%	98%	95%
	2009	95%	97%	99%	99%	98%	98%	> 99%	*	> 99%	99%	> 99%	91%	97%	94%
Mathematics	2010	91%	95%	96%	97%	86%	96%	98%	*	> 99%	98%	97%	78%	93%	92%
	2009	88%	91%	97%	95%	84%	91%	97%	*	> 99%	95%	95%	79%	83%	77%
Science	2010	92%	97%	99%	98%	87%	97%	99%	*	> 99%	97%	99%	93%	97%	94%
	2009	83%	90%	89%	93%	80%	81%	98%	*	97%	96%	90%	71%	74%	61%
All Tests	2010	88%	93%	95%	96%	82%	94%	98%	*	> 99%	96%	96%	74%	91%	87%
	2009	82%	88%	92%	93%	80%	86%	96%	*	98%	94%	92%	70%	76%	66%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	41%	49%	50%	44%	31%	54%	*	62%	45%	53%	19%	28%	13%
	2009	31%	38%	50%	48%	22%	34%	54%	*	59%	46%	50%	15%	23%	6%
Mathematics	2010	29%	39%	36%	56%	37%	45%	60%	*	73%	56%	56%	22%	44%	22%
	2009	28%	34%	38%	52%	31%	38%	57%	*	60%	53%	50%	8%	27%	13%
Science	2010	28%	36%	45%	61%	35%	52%	65%	*	71%	66%	56%	40%	38%	31%
	2009	26%	32%	44%	57%	32%	38%	66%	*	58%	67%	49%	24%	24%	11%
All Tests	2010	15%	22%	23%	36%	22%	22%	40%	*	53%	35%	38%	9%	18%	10%
	2009	15%	19%	26%	33%	12%	23%	38%	*	40%	34%	33%	< 1%	12%	2%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 788
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: NORTHPOINTE INT
Campus #: 101921109

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	88%	94%	93%	*	83%	> 99%	*	*	92%	*	93%	88%	*
	2009	82%	80%	91%	94%	*	*	> 99%	*	*	90%	> 99%	94%	> 99%	*
Mathematics	2010	75%	77%	85%	79%	*	88%	67%	*	*	82%	75%	79%	71%	> 99%
	2009	69%	61%	81%	90%	*	*	> 99%	*	*	*	> 99%	90%	> 99%	*
Science	2010	58%	44%	73%	57%	*	*	*	*	*	60%	*	57%	*	*
	2009	51%	38%	60%	33%	*	*	*	*	*	20%	*	33%	40%	*
All Tests	2010	64%	68%	72%	73%	*	75%	60%	*	*	79%	63%	73%	67%	80%
	2009	57%	53%	72%	65%	> 99%	*	57%	*	*	60%	71%	65%	70%	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	96%	96%	90%	93%	98%	*	98%	96%	97%	83%	92%	83%
	2009	88%	92%	95%	96%	92%	91%	98%	*	97%	95%	97%	74%	90%	82%
Mathematics	2010	84%	90%	92%	95%	82%	96%	96%	*	> 99%	96%	94%	78%	89%	93%
	2009	80%	85%	93%	94%	83%	88%	97%	*	98%	94%	94%	80%	83%	76%
Science	2010	82%	89%	91%	96%	88%	95%	97%	*	96%	95%	96%	77%	92%	82%
	2009	77%	87%	89%	89%	74%	76%	95%	*	94%	92%	87%	59%	70%	58%
All Tests	2010	76%	85%	87%	92%	78%	90%	94%	*	97%	93%	92%	63%	82%	76%
	2009	71%	80%	87%	89%	70%	79%	94%	*	94%	90%	88%	56%	69%	54%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	41%	48%	49%	41%	30%	54%	*	62%	44%	53%	17%	27%	14%
Mathematics	2010	28%	38%	36%	55%	37%	44%	58%	*	73%	55%	55%	20%	43%	24%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 788
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: NORTHPOINTE INT
Campus #: 101921109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	99.4%	99.9%	100.0%	99.4%	100.0%	*	100.0%	99.7%	100.0%	100.0%	99.3%	97.9%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	93.8%	95.6%	84.9%	92.5%	97.2%	*	98.6%	93.8%	97.3%	29.2%	89.9%	85.1%
Not on TAKS	7.8%	5.0%	5.8%	4.3%	15.1%	6.9%	2.8%	*	1.4%	5.9%	2.8%	70.8%	9.4%	12.8%
TAKS(Acc) Only	2.3%	2.3%	1.5%	1.5%	7.5%	1.9%	0.8%	*	1.4%	2.3%	0.8%	25.0%	2.9%	2.1%
TAKS-M Only	3.3%	1.2%	2.1%	1.5%	1.9%	3.8%	1.0%	*	0.0%	2.6%	0.5%	25.0%	4.3%	6.4%
TAKS-Alt Only	0.8%	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.8%	1.2%	1.3%	5.7%	1.3%	1.0%	*	0.0%	1.0%	1.5%	20.8%	2.2%	4.3%
By Acct Status														
Acct System	90.0%	93.3%	92.7%	95.4%	94.3%	93.8%	96.0%	*	95.7%	93.5%	97.3%	70.8%	90.6%	83.0%
Non-Acct System	8.6%	5.6%	6.7%	4.4%	5.7%	5.6%	4.0%	*	4.3%	6.2%	2.8%	29.2%	8.7%	14.9%
Mobile	4.4%	3.7%	3.8%	2.9%	3.8%	1.9%	3.0%	*	4.3%	3.6%	2.3%	4.2%	4.3%	8.5%
Non-Acct Test	4.2%	1.8%	2.8%	1.5%	1.9%	3.8%	1.0%	*	0.0%	2.6%	0.5%	25.0%	4.3%	6.4%
Not Tested	1.4%	1.2%	0.6%	0.1%	0.0%	0.6%	0.0%	*	0.0%	0.3%	0.0%	0.0%	0.7%	2.1%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.4%	0.1%	0.0%	0.6%	0.0%	*	0.0%	0.3%	0.0%	0.0%	0.7%	2.1%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	6,917	857	787	53	160	504	1	69	387	400	48	138	47
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	99.2%	99.1%	100.0%	97.2%	100.0%	*	95.5%	99.1%	99.1%	100.0%	95.3%	87.5%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	93.5%	94.6%	86.2%	92.0%	96.8%	*	90.9%	93.8%	95.4%	33.9%	83.9%	78.1%
Not on TAKS	7.7%	4.6%	5.4%	4.5%	13.8%	5.1%	3.2%	*	4.5%	5.3%	3.7%	66.1%	11.4%	9.4%
TAKS(Acc) Only	2.3%	1.9%	1.7%	1.6%	3.1%	1.1%	1.8%	*	0.0%	2.1%	1.1%	23.7%	2.0%	1.6%
TAKS-M Only	3.3%	1.4%	1.9%	1.2%	1.5%	1.7%	1.1%	*	0.0%	1.2%	1.1%	16.9%	2.7%	1.6%
TAKS-Alt Only	0.8%	0.6%	0.7%	0.6%	0.0%	1.1%	0.2%	*	3.0%	0.5%	0.7%	8.5%	1.3%	3.1%
Combination	1.3%	0.7%	1.1%	1.2%	9.2%	1.1%	0.2%	*	1.5%	1.6%	0.7%	16.9%	5.4%	3.1%
By Acct Status														
Acct System	87.3%	91.4%	90.6%	91.2%	83.1%	89.8%	92.8%	*	90.9%	90.1%	92.4%	42.4%	81.2%	79.7%
Non-Acct System	11.2%	7.5%	8.5%	7.8%	16.9%	7.4%	7.2%	*	4.5%	9.0%	6.7%	57.6%	14.1%	7.8%
Mobile	4.7%	3.9%	3.7%	4.1%	6.2%	3.4%	4.3%	*	1.5%	5.1%	3.2%	3.4%	5.4%	0.0%
Non-Acct Test	6.4%	3.6%	4.4%	3.7%	10.8%	4.0%	2.9%	*	3.0%	3.9%	3.4%	54.2%	8.7%	7.8%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	0.9%	0.9%	0.0%	2.8%	0.0%	*	4.5%	0.9%	0.9%	0.0%	4.7%	12.5%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.7%	0.9%	0.0%	2.8%	0.0%	*	4.5%	0.9%	0.9%	0.0%	4.7%	12.5%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	899	868	65	176	558	3	66	433	435	59	149	64

District Name: TOMBALL ISD
Campus Name: NORTHPOINTE INT
Campus #: 101921109

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 6
Total Students: 788
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: NORTHPOINTE INT
Campus #: 101921109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2010	14%	9%	*	5%	22%	5%	4%	*	4%	5%	6%	31%	7%	< 1%
2009	16%	11%	*	11%	27%	19%	8%	*	< 1%	12%	10%	42%	28%	26%
TAKS Cumulative Met Standard (First and Second Administrations)														
2010	92%	95%	*	97%	87%	99%	97%	*	> 99%	97%	97%	77%	95%	> 99%
2009	91%	95%	*	94%	81%	85%	98%	*	> 99%	95%	93%	79%	80%	76%
TAKS Failers Promoted by Grade Placement Committee														
2009	84.7%	82.6%	*	90.9%	*	87.5%	*	-	-	*	88.9%	*	83.3%	85.7%
2008	84.0%	62.5%	*	62.5%	*	*	*	-	-	80.0%	*	*	100.0%	*
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2010	23%	8%	30%	17%	*	*	*	*	*	*	17%	*	*	*
2009	19%	30%	20%	33%	*	*	*	*	*	*	*	*	40%	*
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	83%	91%	96%	*	95%	> 99%	*	> 99%	98%	95%	86%	95%	93%
2008-09	76%	73%	92%	85%	*	82%	*	*	> 99%	86%	84%	75%	77%	80%
Attendance Rate														
2008-09	95.6%	95.7%	96.4%	96.7%	97.7%	96.8%	96.4%	*	97.7%	96.5%	96.8%	95.5%	96.4%	97.0%
2007-08	95.5%	95.6%	96.6%	96.7%	97.2%	97.0%	96.4%	*	97.3%	96.6%	96.7%	95.3%	96.3%	96.8%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 788
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: NORTHPOINTE INT
Campus #: 101921109

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	788	100.0%	35,209	10,212	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.2%	4.4%
Kindergarten	0	0.0%	0.0%	7.9%	7.6%
Grade 1	0	0.0%	0.0%	8.1%	7.9%
Grade 2	0	0.0%	0.0%	7.5%	7.8%
Grade 3	0	0.0%	0.0%	7.5%	7.7%
Grade 4	0	0.0%	0.0%	8.1%	7.6%
Grade 5	369	46.8%	9.5%	7.2%	7.5%
Grade 6	419	53.2%	28.3%	7.6%	7.3%
Grade 7	0	0.0%	31.3%	7.3%	7.3%
Grade 8	0	0.0%	30.9%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	53	6.7%	8.3%	6.5%	14.0%
Hispanic	161	20.4%	20.8%	22.4%	48.6%
White	506	64.2%	64.0%	65.9%	33.3%
Native American	1	0.1%	0.6%	0.4%	0.4%
Asian/Pac. Islander	67	8.5%	6.3%	4.8%	3.7%
Economically Disadvantaged	134	17.0%	23.5%	23.8%	59.0%
Limited English Proficient (LEP)	47	6.0%	3.5%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	39	4.4%	15.1%	9.9%	13.4%
At-Risk	195	24.7%	23.3%	36.5%	47.2%
Mobility (2008-09)	66	7.4%	10.3%	11.1%	18.9%
Number of Students per Teacher	16.0	n/a	15.9	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.7%	2.4%	-	-	9.8%	11.8%
Grade 1	-	-	3.1%	5.3%	-	-	7.7%	9.7%
Grade 2	-	-	2.4%	3.0%	-	-	0.0%	4.2%
Grade 3	-	-	3.7%	2.3%	-	-	0.0%	2.4%
Grade 4	-	-	1.2%	1.2%	-	-	0.0%	1.0%
Grade 5	0.5%	0.5%	0.9%	1.7%	0.0%	0.4%	1.7%	1.7%
Grade 6	0.0%	0.3%	0.1%	0.8%	0.0%	1.1%	0.0%	1.3%
Grade 7	-	0.3%	0.3%	1.2%	-	1.1%	2.0%	1.8%
Grade 8	-	0.5%	0.8%	1.4%	-	1.9%	1.8%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 788
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: NORTHPOINTE INT
Campus #: 101921109

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	19.3
Grade 1	-	-	18.9	19.1
Grade 2	-	-	18.9	19.2
Grade 3	-	-	18.8	19.3
Grade 4	-	-	18.5	19.9
Grade 5	24.6	30.5	22.9	22.4
Grade 6	25.7	24.3	24.5	21.1
Mixed Grades	15.0	-	10.8	24.7
Secondary: English/Language Arts	-	20.4	20.3	17.8
Foreign Languages	-	22.9	22.1	19.4
Mathematics	-	19.5	22.5	18.5
Science	-	21.8	23.6	19.3
Social Studies	-	22.5	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 788
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: NORTHPOINTE INT
Campus #: 101921109

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	56.8	88.1%	88.9%	59.2%	63.2%
Teachers	49.4	76.5%	76.5%	47.1%	50.5%
Professional Support	4.5	7.0%	8.5%	8.2%	8.9%
Campus Admin. (School Leader.)	3.0	4.7%	3.8%	2.7%	2.8%
Educational Aides:	7.6	11.9%	11.1%	9.6%	9.8%
Total Minority Staff:	5.3	8.2%	11.5%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	1.0	2.0%	3.5%	1.4%	9.5%
Hispanic	1.3	2.7%	4.7%	8.4%	22.5%
White	47.0	95.3%	90.1%	89.7%	66.4%
Native American	0.0	0.0%	0.5%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	0.5%	1.3%
Males	8.7	17.5%	24.0%	15.5%	23.0%
Females	40.7	82.5%	76.0%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.1	2.3%	4.8%	4.6%	6.0%
1-5 Years Experience	14.2	28.8%	30.2%	24.7%	31.0%
6-10 Years Experience	10.0	20.3%	22.2%	23.0%	20.3%
11-20 Years Experience	17.0	34.5%	26.2%	29.7%	24.4%
Over 20 Years Experience	7.0	14.2%	16.6%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	11.1 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.9 yrs.	6.7 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,100	\$42,551	\$46,381	\$41,165
1-5 Years Experience		\$47,339	\$44,787	\$47,200	\$43,527
6-10 Years Experience		\$48,847	\$46,951	\$49,044	\$46,149
11-20 Years Experience		\$52,213	\$50,354	\$52,248	\$50,153
Over 20 Years Experience		\$59,840	\$58,771	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$51,068	\$48,937	\$51,337	\$48,263
Professional Support		\$59,180	\$53,278	\$59,601	\$56,470
Campus Administration (School Leadership)		\$68,149	\$72,588	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.6	4.5	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 788
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: NORTHPOINTE INT
Campus #: 101921109

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,713,144	100.0%	\$4,436	\$4,024,419	100.0%	\$4,808	\$199,656,963	100.0%	\$5,947
Instruction (11,95)	\$2,894,894	78.0%	\$3,459	\$3,082,597	76.6%	\$3,683	\$140,961,602	70.6%	\$4,199
Instructional-Related Services (12,13)	\$127,827	3.4%	\$153	\$132,552	3.3%	\$158	\$6,956,045	3.5%	\$207
Instructional Leadership (21)	\$45,286	1.2%	\$54	\$45,286	1.1%	\$54	\$2,491,202	1.2%	\$74
School Leadership (23)	\$361,623	9.7%	\$432	\$364,632	9.1%	\$436	\$14,309,656	7.2%	\$426
Support Services-Student (31,32,33)	\$254,776	6.9%	\$304	\$254,432	6.3%	\$304	\$12,001,849	6.0%	\$358
Other Campus Costs (35,36,51,52,53)	\$28,738	0.8%	\$34	\$144,920	3.6%	\$173	\$22,936,609	11.5%	\$683
By Program:									
Total Operating Expenditures	\$3,684,406	100.0%	\$4,402	\$3,871,765	100.0%	\$4,626	\$176,176,821	100.0%	\$5,248
Bilingual/ESL Education (25)	\$42,128	1.1%	\$50	\$42,128	1.1%	\$50	\$2,079,607	1.2%	\$62
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,254,896	1.3%	\$67
Accelerated Education (24,30)	\$133,287	3.6%	\$159	\$133,287	3.4%	\$159	\$6,503,769	3.7%	\$194
Gifted & Talented Education (21)	\$119,916	3.3%	\$143	\$119,916	3.1%	\$143	\$4,185,670	2.4%	\$125
Regular Education (11)	\$2,945,838	80.0%	\$3,520	\$2,976,885	76.9%	\$3,557	\$133,099,910	75.5%	\$3,965
Special Education (23)	\$443,237	12.0%	\$530	\$599,549	15.5%	\$716	\$28,001,265	15.9%	\$834
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$51,704	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	38	4.8%	3.2%	9.8%	16.1%
Career & Technical Education	0	0.0%	18.7%	27.0%	21.3%
Gifted & Talented Education	109	13.8%	12.8%	8.1%	7.6%
Special Education	48	6.1%	8.4%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.6	3.2%	1.7%	7.1%	7.0%
Career & Technical Education	0.0	0.0%	2.6%	3.9%	3.9%
Compensatory Education	0.0	0.0%	1.4%	2.0%	3.4%
Gifted & Talented Education	1.0	2.0%	4.8%	1.2%	2.0%
Regular Education	33.8	68.4%	72.3%	70.3%	71.0%
Special Education	5.5	11.1%	10.9%	7.5%	9.6%
Other	7.5	15.2%	6.3%	8.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: TOMBALL INT

Campus #: 101921105

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Science

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 668
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL INT
Campus #: 101921105

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 5 (English) First Administration Only															
Reading	2010	86%	92%	*	87%	74%	77%	92%	*	> 99%	85%	88%	30%	77%	71%
	2009	83%	92%	*	84%	73%	73%	90%	*	*	86%	82%	71%	71%	65%
Mathematics	2010	86%	92%	*	87%	53%	83%	91%	*	> 99%	89%	85%	38%	79%	79%
	2009	84%	90%	*	88%	50%	81%	97%	*	*	89%	88%	88%	75%	82%
Science	2010	88%	93%	*	89%	63%	82%	94%	*	> 99%	91%	86%	75%	79%	65%
	2009	85%	93%	*	91%	73%	84%	97%	*	*	96%	87%	> 99%	81%	79%
All Tests	2010	76%	85%	*	78%	42%	67%	85%	*	> 99%	79%	76%	15%	62%	51%
	2009	72%	83%	*	76%	42%	65%	86%	*	*	77%	75%	63%	56%	59%
TAKS Met 2010 Standard Grade 5 (Spanish) First Administration Only															
Reading	2010	74%	79%	*	75%	*	75%	*	*	*	83%	67%	*	75%	75%
	2009	69%	87%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	45%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2009	46%	27%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2010	52%	67%	*	60%	*	60%	*	*	*	*	*	*	*	*
	2009	44%	41%	*	75%	*	75%	*	*	*	*	*	*	67%	75%
All Tests	2010	55%	60%	*	54%	*	54%	*	*	*	67%	43%	*	58%	58%
	2009	48%	54%	*	75%	*	75%	*	*	*	*	*	*	67%	75%
TAKS Met 2010 Standard Grade 6															
Reading	2010	86%	94%	90%	91%	78%	85%	94%	*	*	88%	94%	54%	82%	84%
	2009	86%	93%	89%	87%	> 99%	73%	92%	*	*	85%	88%	75%	82%	58%
Mathematics	2010	83%	91%	89%	85%	39%	85%	89%	*	*	88%	83%	33%	73%	84%
	2009	81%	91%	81%	79%	75%	67%	87%	*	*	77%	82%	50%	73%	42%
All Tests	2010	77%	87%	85%	80%	33%	76%	85%	*	*	81%	79%	21%	66%	72%
	2009	75%	88%	77%	75%	75%	58%	85%	*	*	73%	78%	50%	65%	32%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 668
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL INT
Campus #: 101921105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	93%	92%	84%	87%	94%	*	> 99%	91%	92%	54%	85%	86%
	2009	88%	93%	89%	89%	> 99%	78%	93%	*	*	87%	91%	73%	82%	71%
Mathematics	2010	84%	90%	90%	89%	57%	87%	92%	*	> 99%	91%	87%	40%	81%	85%
	2009	80%	86%	85%	87%	75%	79%	93%	*	*	87%	87%	69%	82%	75%
Science	2010	83%	90%	87%	88%	63%	81%	94%	*	> 99%	91%	85%	69%	79%	66%
	2009	78%	87%	81%	91%	73%	83%	97%	*	*	96%	85%	> 99%	79%	78%
All Tests	2010	77%	85%	84%	82%	46%	76%	87%	*	> 99%	84%	80%	26%	70%	65%
	2009	72%	80%	77%	80%	71%	66%	89%	*	*	79%	81%	56%	68%	55%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	99%	98%	95%	97%	98%	*	> 99%	97%	98%	75%	94%	97%
	2009	95%	97%	97%	99%	> 99%	98%	99%	*	*	98%	99%	93%	99%	96%
Mathematics	2010	91%	95%	94%	92%	70%	90%	95%	*	> 99%	93%	92%	48%	86%	89%
	2009	88%	91%	91%	90%	88%	82%	96%	*	*	90%	91%	75%	84%	75%
Science	2010	92%	97%	98%	90%	63%	82%	95%	*	> 99%	93%	86%	69%	80%	68%
	2009	83%	90%	82%	93%	82%	87%	98%	*	*	97%	89%	> 99%	84%	84%
All Tests	2010	88%	93%	93%	89%	59%	84%	93%	*	> 99%	92%	86%	41%	80%	76%
	2009	82%	88%	84%	89%	83%	78%	95%	*	*	90%	88%	75%	79%	70%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	41%	43%	34%	14%	23%	40%	*	40%	32%	36%	13%	17%	11%
	2009	31%	38%	32%	35%	9%	15%	48%	*	*	32%	38%	< 1%	15%	6%
Mathematics	2010	29%	39%	31%	39%	11%	32%	42%	*	90%	40%	36%	< 1%	22%	24%
	2009	28%	34%	24%	34%	13%	18%	44%	*	*	35%	33%	19%	18%	15%
Science	2010	28%	36%	39%	46%	11%	31%	54%	*	67%	52%	39%	15%	31%	17%
	2009	26%	32%	30%	48%	27%	24%	61%	*	*	62%	32%	29%	21%	19%
All Tests	2010	15%	22%	19%	22%	5%	12%	26%	*	40%	22%	22%	< 1%	9%	5%
	2009	15%	19%	13%	19%	4%	5%	27%	*	*	18%	20%	< 1%	4%	4%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 668
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL INT
Campus #: 101921105

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	88%	88%	91%	*	*	88%	*	*	89%	*	91%	88%	*
	2009	82%	80%	88%	50%	*	*	*	*	*	43%	*	50%	60%	*
Mathematics	2010	75%	77%	80%	90%	*	*	88%	*	*	> 99%	*	90%	> 99%	*
	2009	69%	61%	82%	71%	*	*	*	*	*	67%	*	71%	*	*
Science	2010	58%	44%	68%	60%	*	*	60%	*	*	*	*	60%	*	*
	2009	51%	38%	57%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	68%	71%	77%	*	*	70%	*	*	89%	*	77%	75%	*
	2009	57%	53%	64%	38%	*	*	*	*	*	29%	*	38%	40%	*
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	96%	> 99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
All Tests	2009	84%	77%	92%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	93%	92%	84%	87%	94%	*	> 99%	91%	93%	72%	86%	87%
	2009	88%	92%	89%	88%	> 99%	76%	93%	*	*	85%	91%	65%	82%	67%
Mathematics	2010	84%	90%	90%	89%	58%	88%	92%	*	> 99%	91%	87%	63%	82%	85%
	2009	80%	85%	85%	87%	75%	79%	92%	*	*	86%	87%	70%	82%	75%
Science	2010	82%	89%	86%	88%	63%	81%	93%	*	> 99%	92%	84%	73%	79%	66%
	2009	77%	87%	80%	89%	67%	79%	97%	*	*	93%	85%	73%	76%	74%
All Tests	2010	76%	85%	83%	82%	47%	77%	87%	*	> 99%	84%	80%	47%	70%	66%
	2009	71%	80%	76%	79%	71%	64%	88%	*	*	77%	81%	52%	67%	53%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	41%	42%	34%	13%	23%	39%	*	38%	32%	36%	19%	17%	10%
Mathematics	2010	28%	38%	30%	38%	11%	32%	42%	*	77%	40%	36%	12%	22%	24%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 668
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL INT
Campus #: 101921105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	99.4%	98.7%	100.0%	95.8%	99.6%	*	100.0%	98.6%	98.8%	100.0%	97.7%	90.8%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	92.2%	92.5%	90.2%	90.4%	93.9%	*	76.9%	91.1%	94.2%	12.5%	88.8%	84.2%
Not on TAKS	7.8%	5.0%	7.0%	6.1%	9.8%	5.4%	5.7%	*	23.1%	7.5%	4.6%	87.5%	8.8%	6.6%
TAKS(Acc) Only	2.3%	2.3%	2.5%	2.5%	7.3%	3.0%	2.0%	*	0.0%	3.4%	1.5%	35.4%	4.2%	2.6%
TAKS-M Only	3.3%	1.2%	2.4%	1.6%	0.0%	1.2%	2.0%	*	0.0%	2.2%	0.9%	22.9%	3.5%	2.6%
TAKS-Alt Only	0.8%	0.7%	0.6%	1.2%	2.4%	0.6%	0.7%	*	23.1%	0.8%	1.5%	16.7%	0.8%	0.0%
Combination	1.3%	0.8%	1.2%	0.9%	0.0%	0.6%	1.1%	*	0.0%	1.1%	0.6%	12.5%	0.4%	1.3%
By Acct Status														
Acct System	90.0%	93.3%	92.2%	89.9%	90.2%	90.4%	90.0%	*	76.9%	89.7%	90.2%	56.3%	84.6%	86.8%
Non-Acct System	8.6%	5.6%	7.1%	8.8%	9.8%	5.4%	9.6%	*	23.1%	8.9%	8.6%	43.8%	13.1%	3.9%
Mobile	4.4%	3.7%	4.0%	6.0%	7.3%	3.6%	7.0%	*	0.0%	5.9%	6.2%	4.2%	8.8%	1.3%
Non-Acct Test	4.2%	1.8%	3.1%	2.8%	2.4%	1.8%	2.6%	*	23.1%	3.1%	2.5%	39.6%	4.2%	2.6%
Not Tested	1.4%	1.2%	0.6%	1.3%	0.0%	4.2%	0.4%	*	0.0%	1.4%	1.2%	0.0%	2.3%	9.2%
Absent	0.1%	0.1%	0.0%	0.3%	0.0%	0.0%	0.4%	*	0.0%	0.3%	0.3%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.4%	1.0%	0.0%	4.2%	0.0%	*	0.0%	1.1%	0.9%	0.0%	2.3%	9.2%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	6,917	527	683	41	167	458	4	13	358	325	48	260	76
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	99.2%	98.5%	100.0%	95.3%	100.0%	*	*	98.2%	98.8%	100.0%	96.9%	91.9%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	90.2%	93.1%	87.5%	89.7%	95.4%	*	*	90.0%	96.3%	28.0%	89.1%	82.3%
Not on TAKS	7.7%	4.6%	9.0%	5.4%	12.5%	5.6%	4.6%	*	*	8.2%	2.5%	72.0%	7.8%	9.7%
TAKS(Acc) Only	2.3%	1.9%	2.4%	2.7%	8.3%	1.9%	2.5%	*	*	3.5%	1.9%	36.0%	3.9%	3.2%
TAKS-M Only	3.3%	1.4%	3.5%	2.4%	0.0%	3.7%	2.0%	*	*	4.1%	0.6%	32.0%	3.1%	6.5%
TAKS-Alt Only	0.8%	0.6%	0.5%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.7%	1.6%	0.3%	4.2%	0.0%	0.0%	*	*	0.6%	0.0%	4.0%	0.8%	0.0%
By Acct Status														
Acct System	87.3%	91.4%	86.4%	89.4%	91.7%	84.1%	91.9%	*	*	87.6%	91.3%	40.0%	86.8%	80.6%
Non-Acct System	11.2%	7.5%	12.6%	9.1%	8.3%	11.2%	8.1%	*	*	10.6%	7.5%	60.0%	10.1%	11.3%
Mobile	4.7%	3.9%	5.4%	4.8%	0.0%	5.6%	5.1%	*	*	4.1%	5.6%	4.0%	3.9%	1.6%
Non-Acct Test	6.4%	3.6%	7.7%	4.2%	8.3%	5.6%	3.0%	*	*	6.5%	1.9%	56.0%	6.2%	9.7%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	0.9%	1.5%	0.0%	4.7%	0.0%	*	*	1.8%	1.2%	0.0%	3.1%	8.1%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.6%	1.5%	0.0%	4.7%	0.0%	*	*	1.8%	1.2%	0.0%	3.1%	8.1%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	668	331	24	107	197	2	1	170	161	25	129	62

District Name: TOMBALL ISD
Campus Name: TOMBALL INT
Campus #: 101921105

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 6
Total Students: 668
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL INT
Campus #: 101921105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2010	14%	9%	*	15%	47%	20%	10%	*	< 1%	13%	16%	62%	23%	27%
2009	16%	11%	*	13%	50%	19%	4%	*	*	13%	13%	13%	25%	18%
TAKS Cumulative Met Standard (First and Second Administrations)														
2010	92%	95%	*	92%	74%	89%	95%	*	> 99%	93%	91%	46%	87%	85%
2009	91%	95%	*	95%	75%	91%	99%	*	*	96%	93%	88%	89%	94%
TAKS Failers Promoted by Grade Placement Committee														
2009	84.7%	82.6%	*	100.0%	*	*	*	-	-	*	*	*	*	*
2008	84.0%	62.5%	*	62.5%	-	40.0%	*	-	-	*	60.0%	-	40.0%	*
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2010	23%	8%	*	< 1%	*	*	*	*	*	*	*	*	< 1%	*
2009	19%	30%	16%	*	*	*	*	*	*	*	*	*	*	*
Retained in Grade 5														
2010	74%	*	*	*	*	*	*	*	*	*	*	*	*	*
2009	71%	50%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	83%	88%	87%	*	86%	*	*	*	93%	81%	> 99%	86%	85%
2008-09	76%	73%	83%	76%	*	76%	*	*	*	58%	88%	50%	78%	75%
Attendance Rate														
2008-09	95.6%	95.7%	96.3%	96.2%	96.7%	96.7%	95.9%	*	*	96.2%	96.2%	94.3%	95.8%	96.8%
2007-08	95.5%	95.6%	96.0%	96.2%	96.6%	96.6%	95.8%	*	-	96.1%	96.2%	94.9%	95.5%	96.7%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 668
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL INT
Campus #: 101921105

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	668	100.0%	23,603	10,212	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.2%	4.4%
Kindergarten	0	0.0%	0.0%	7.9%	7.6%
Grade 1	0	0.0%	0.0%	8.1%	7.9%
Grade 2	0	0.0%	0.0%	7.5%	7.8%
Grade 3	0	0.0%	0.0%	7.5%	7.7%
Grade 4	0	0.0%	0.0%	8.1%	7.6%
Grade 5	335	50.1%	8.6%	7.2%	7.5%
Grade 6	333	49.9%	29.5%	7.6%	7.3%
Grade 7	0	0.0%	30.9%	7.3%	7.3%
Grade 8	0	0.0%	30.9%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	40	6.0%	7.1%	6.5%	14.0%
Hispanic	168	25.1%	23.9%	22.4%	48.6%
White	443	66.3%	65.7%	65.9%	33.3%
Native American	4	0.6%	0.7%	0.4%	0.4%
Asian/Pac. Islander	13	1.9%	2.7%	4.8%	3.7%
Economically Disadvantaged	243	36.4%	32.8%	23.8%	59.0%
Limited English Proficient (LEP)	78	11.7%	4.4%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	49	13.6%	18.2%	9.9%	13.4%
At-Risk	255	38.2%	31.1%	36.5%	47.2%
Mobility (2008-09)	49	13.7%	11.5%	11.1%	18.9%
Number of Students per Teacher	14.8	n/a	14.7	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.7%	2.4%	-	-	9.8%	11.8%
Grade 1	-	-	3.1%	5.3%	-	-	7.7%	9.7%
Grade 2	-	-	2.4%	3.0%	-	-	0.0%	4.2%
Grade 3	-	-	3.7%	2.3%	-	-	0.0%	2.4%
Grade 4	-	-	1.2%	1.2%	-	-	0.0%	1.0%
Grade 5	1.4%	0.5%	0.9%	1.7%	0.0%	0.6%	1.7%	1.7%
Grade 6	0.7%	0.4%	0.1%	0.8%	0.0%	0.9%	0.0%	1.3%
Grade 7	-	0.5%	0.3%	1.2%	-	1.2%	2.0%	1.8%
Grade 8	-	0.9%	0.8%	1.4%	-	2.8%	1.8%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 668
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL INT
Campus #: 101921105

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	19.3
Grade 1	-	2.0	18.9	19.1
Grade 2	-	-	18.9	19.2
Grade 3	-	-	18.8	19.3
Grade 4	-	-	18.5	19.9
Grade 5	21.7	32.1	22.9	22.4
Grade 6	24.4	24.6	24.5	21.1
Mixed Grades	-	-	10.8	24.7
Secondary: English/Language Arts	-	19.1	20.3	17.8
Foreign Languages	-	20.4	22.1	19.4
Mathematics	-	19.7	22.5	18.5
Science	-	21.5	23.6	19.3
Social Studies	-	22.0	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 668
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL INT
Campus #: 101921105

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.2	81.6%	87.4%	59.2%	63.2%
Teachers	45.1	70.5%	75.4%	47.1%	50.5%
Professional Support	4.2	6.5%	8.0%	8.2%	8.9%
Campus Admin. (School Leader.)	3.0	4.7%	4.0%	2.7%	2.8%
Educational Aides:	11.7	18.4%	12.6%	9.6%	9.8%
Total Minority Staff:	9.2	14.4%	11.3%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.4%	1.4%	9.5%
Hispanic	4.2	9.4%	5.2%	8.4%	22.5%
White	40.8	90.6%	90.3%	89.7%	66.4%
Native American	0.0	0.0%	0.4%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.5%	1.3%
Males	3.6	8.0%	26.8%	15.5%	23.0%
Females	41.5	92.0%	73.2%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	2.1	4.7%	5.3%	4.6%	6.0%
1-5 Years Experience	7.0	15.5%	30.0%	24.7%	31.0%
6-10 Years Experience	9.2	20.5%	22.7%	23.0%	20.3%
11-20 Years Experience	17.3	38.4%	26.0%	29.7%	24.4%
Over 20 Years Experience	9.4	20.9%	15.9%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.6 yrs.	11.0 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	6.4 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,100	\$40,513	\$46,381	\$41,165
1-5 Years Experience		\$47,367	\$43,082	\$47,200	\$43,527
6-10 Years Experience		\$49,114	\$45,635	\$49,044	\$46,149
11-20 Years Experience		\$52,145	\$49,213	\$52,248	\$50,153
Over 20 Years Experience		\$58,296	\$55,941	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$51,780	\$47,166	\$51,337	\$48,263
Professional Support		\$49,408	\$52,415	\$59,601	\$56,470
Campus Administration (School Leadership)		\$75,262	\$70,280	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.5	7.7	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 668
Grade Span: 05 - 06
School Type: Middle

District Name: TOMBALL ISD
Campus Name: TOMBALL INT
Campus #: 101921105

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,273,001	100.0%	\$6,951	\$2,425,304	100.0%	\$7,417	\$139,846,692	100.0%	\$6,101
Instruction (11,95)	\$1,731,258	76.2%	\$5,294	\$1,815,789	74.9%	\$5,553	\$99,258,890	71.0%	\$4,330
Instructional-Related Services (12,13)	\$98,200	4.3%	\$300	\$108,915	4.5%	\$333	\$5,086,411	3.6%	\$222
Instructional Leadership (21)	\$36,783	1.6%	\$112	\$36,783	1.5%	\$112	\$1,802,028	1.3%	\$79
School Leadership (23)	\$263,381	11.6%	\$805	\$267,240	11.0%	\$817	\$10,447,082	7.5%	\$456
Support Services-Student (31,32,33)	\$133,389	5.9%	\$408	\$133,389	5.5%	\$408	\$7,517,763	5.4%	\$328
Other Campus Costs (35,36,51,52,53)	\$9,990	0.4%	\$31	\$63,188	2.6%	\$193	\$15,734,518	11.3%	\$686
By Program:									
Total Operating Expenditures	\$2,263,011	100.0%	\$6,921	\$2,347,542	100.0%	\$7,179	\$123,581,732	100.0%	\$5,391
Bilingual/ESL Education (25)	\$217,533	9.6%	\$665	\$217,533	9.3%	\$665	\$2,310,998	1.9%	\$101
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$838,503	0.7%	\$37
Accelerated Education (24,30)	\$110,789	4.9%	\$339	\$181,436	7.7%	\$555	\$6,694,222	5.4%	\$292
Gifted & Talented Education (21)	\$81,099	3.6%	\$248	\$81,099	3.5%	\$248	\$2,638,896	2.1%	\$115
Regular Education (11)	\$1,294,881	57.2%	\$3,960	\$1,301,764	55.5%	\$3,981	\$92,088,617	74.5%	\$4,017
Special Education (23)	\$558,709	24.7%	\$1,709	\$565,710	24.1%	\$1,730	\$18,921,244	15.3%	\$825
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$89,252	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	77	11.5%	4.2%	9.8%	16.1%
Career & Technical Education	0	0.0%	15.7%	27.0%	21.3%
Gifted & Talented Education	70	10.5%	11.5%	8.1%	7.6%
Special Education	44	6.6%	9.2%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	11.1%	1.8%	7.1%	7.0%
Career & Technical Education	0.0	0.0%	2.3%	3.9%	3.9%
Compensatory Education	0.0	0.0%	2.2%	2.0%	3.4%
Gifted & Talented Education	0.7	1.6%	2.8%	1.2%	2.0%
Regular Education	28.6	63.4%	78.9%	70.3%	71.0%
Special Education	6.3	14.1%	9.8%	7.5%	9.6%
Other	4.4	9.8%	2.2%	8.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: CREEKSIDE FOREST EL

Campus #: 101921112

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Commended on Science

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 272
Grade Span: KG - 06
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CREEKSIDE FOREST EL
Campus #: 101921112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010 2009	90% 88%	95% 93%	96% -	99% *	* *	> 99% *	99% *	* *	> 99% *	> 99% *	98% *	* *	> 99% *	80% *
Mathematics	2010 2009	84% 80%	90% 86%	94% -	99% *	* *	97% *	> 99% *	* *	> 99% *	> 99% *	98% *	* *	92% *	> 99% *
Writing	2010 2009	93% 92%	95% 93%	96% -	92% *	* *	> 99% *	89% *	* *	* *	82% *	> 99% *	* *	* *	* *
Science	2010 2009	83% 78%	90% 87%	96% -	> 99% *	* *	> 99% *	> 99% *	* *	* *	> 99% *	> 99% *	* *	* *	* *
All Tests	2010 2009	77% 72%	85% 80%	91% -	96% *	* *	97% *	96% *	* *	> 99% *	96% *	97% *	* *	92% *	86% *
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010 2009	96% 95%	98% 97%	98% -	> 99% *	* *	> 99% *	> 99% *	* *	> 99% *	> 99% *	> 99% *	* *	> 99% *	> 99% *
Mathematics	2010 2009	91% 88%	95% 91%	97% -	> 99% *	* *	> 99% *	> 99% *	* *	> 99% *	> 99% *	> 99% *	* *	> 99% *	> 99% *
Writing	2010 2009	97% 96%	98% 97%	> 99% -	> 99% *	* *	> 99% *	> 99% *	* *	* *	> 99% *	> 99% *	* *	* *	* *
Science	2010 2009	92% 83%	97% 90%	98% -	> 99% *	* *	> 99% *	> 99% *	* *	* *	> 99% *	> 99% *	* *	* *	* *
All Tests	2010 2009	88% 82%	93% 88%	96% -	> 99% *	* *	> 99% *	> 99% *	* *	> 99% *	> 99% *	> 99% *	* *	> 99% *	> 99% *
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010 2009	33% 31%	41% 38%	47% -	57% *	* *	64% *	52% *	* *	71% *	62% *	53% *	* *	38% *	40% *
Mathematics	2010 2009	29% 28%	39% 34%	48% -	54% *	* *	48% *	54% *	* *	86% *	50% *	58% *	* *	33% *	29% *
Writing	2010 2009	33% 33%	36% 33%	41% -	13% *	* *	< 1% *	11% *	* *	* *	18% *	8% *	* *	* *	* *
Science	2010 2009	28% 26%	36% 32%	58% -	76% *	* *	80% *	72% *	* *	* *	> 99% *	60% *	* *	* *	* *
All Tests	2010 2009	15% 15%	22% 19%	28% -	33% *	* *	37% *	26% *	* *	71% *	35% *	31% *	* *	23% *	29% *

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 272
Grade Span: KG - 06
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CREEKSIDE FOREST EL
Campus #: 101921112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	88%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2009	82%	80%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	77%	95%	*	*	*	*	*	*	*	*	*	*	*
	2009	69%	61%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	44%	67%	*	*	*	*	*	*	*	*	*	*	*
	2009	51%	38%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	68%	88%	*	*	*	*	*	*	*	*	*	*	*
	2009	57%	53%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	95%	99%	*	> 99%	99%	*	> 99%	> 99%	98%	> 99%	> 99%	80%
	2009	88%	92%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	84%	90%	94%	99%	*	97%	> 99%	*	> 99%	> 99%	98%	> 99%	93%	> 99%
	2009	80%	85%	-	*	*	*	*	*	*	*	*	*	*	*
Writing	2010	93%	95%	96%	92%	*	> 99%	89%	*	*	82%	> 99%	*	*	*
	2009	91%	93%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2010	82%	89%	95%	96%	*	> 99%	95%	*	*	91%	> 99%	*	*	*
	2009	77%	87%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	76%	85%	90%	95%	*	97%	94%	*	> 99%	94%	97%	80%	86%	86%
	2009	71%	80%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	41%	46%	56%	*	64%	51%	*	71%	59%	53%	40%	36%	40%
Mathematics	2010	28%	38%	47%	53%	*	47%	52%	*	86%	48%	57%	< 1%	29%	29%

District Name: TOMBALL ISD
Campus Name: CREEKSIDE FOREST EL
Campus #: 101921112

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Section I - Page 5
Total Students: 272
Grade Span: KG - 06
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CREEKSIDE FOREST EL
Campus #: 101921112

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 272
Grade Span: KG - 06
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CREEKSIDE FOREST EL
Campus #: 101921112

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	272	100.0%	24,647	10,212	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	2.1%	2.2%	4.4%
Kindergarten	54	19.9%	15.0%	7.9%	7.6%
Grade 1	46	16.9%	16.5%	8.1%	7.9%
Grade 2	43	15.8%	16.4%	7.5%	7.8%
Grade 3	38	14.0%	17.5%	7.5%	7.7%
Grade 4	35	12.9%	17.2%	8.1%	7.6%
Grade 5	29	10.7%	14.3%	7.2%	7.5%
Grade 6	27	9.9%	0.7%	7.6%	7.3%
Grade 7	0	0.0%	0.0%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	4	1.5%	7.8%	6.5%	14.0%
Hispanic	91	33.5%	25.2%	22.4%	48.6%
White	162	59.6%	59.4%	65.9%	33.3%
Native American	0	0.0%	0.5%	0.4%	0.4%
Asian/Pac. Islander	15	5.5%	7.0%	4.8%	3.7%
Economically Disadvantaged	22	8.1%	26.5%	23.8%	59.0%
Limited English Proficient (LEP)	55	20.2%	8.7%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	0	-	2.6%	9.9%	13.4%
At-Risk	96	35.3%	23.3%	36.5%	47.2%
Mobility (2008-09)	-	-	11.3%	11.1%	18.9%
Number of Students per Teacher	12.8	n/a	14.6	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.2%	1.7%	2.4%	-	11.6%	9.8%	11.8%
Grade 1	-	2.1%	3.1%	5.3%	-	5.4%	7.7%	9.7%
Grade 2	-	0.6%	2.4%	3.0%	-	1.9%	0.0%	4.2%
Grade 3	-	0.5%	3.7%	2.3%	-	1.0%	0.0%	2.4%
Grade 4	-	0.4%	1.2%	1.2%	-	0.7%	0.0%	1.0%
Grade 5	-	0.2%	0.9%	1.7%	-	0.3%	1.7%	1.7%
Grade 6	-	0.0%	0.1%	0.8%	-	0.0%	0.0%	1.3%
Grade 7	-	-	0.3%	1.2%	-	-	2.0%	1.8%
Grade 8	-	-	0.8%	1.4%	-	-	1.8%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 272
Grade Span: KG - 06
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CREEKSIDE FOREST EL
Campus #: 101921112

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	19.3	19.7	19.3
Grade 1	14.8	19.4	18.9	19.1
Grade 2	21.5	19.3	18.9	19.2
Grade 3	16.4	19.2	18.8	19.3
Grade 4	16.3	20.2	18.5	19.9
Grade 5	18.0	24.0	22.9	22.4
Grade 6	16.2	37.5	24.5	21.1
Mixed Grades	1.0	25.0	10.8	24.7
Secondary: English/Language Arts	-	-	20.3	17.8
Foreign Languages	-	-	22.1	19.4
Mathematics	-	-	22.5	18.5
Science	-	-	23.6	19.3
Social Studies	-	-	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 272
Grade Span: KG - 06
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CREEKSIDE FOREST EL
Campus #: 101921112

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	31.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	27.1	87.4%	86.0%	59.2%	63.2%
Teachers	21.2	68.4%	74.2%	47.1%	50.5%
Professional Support	3.9	12.5%	8.6%	8.2%	8.9%
Campus Admin. (School Leader.)	2.0	6.4%	3.2%	2.7%	2.8%
Educational Aides:	3.9	12.6%	14.0%	9.6%	9.8%
Total Minority Staff:	0.0	0.0%	13.3%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.2%	1.4%	9.5%
Hispanic	0.0	0.0%	8.0%	8.4%	22.5%
White	21.2	100.0%	89.0%	89.7%	66.4%
Native American	0.0	0.0%	0.4%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.5%	1.3%
Males	0.2	1.0%	4.8%	15.5%	23.0%
Females	21.0	99.0%	95.2%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	2.1	10.1%	3.8%	4.6%	6.0%
1-5 Years Experience	5.0	23.6%	28.5%	24.7%	31.0%
6-10 Years Experience	5.0	23.6%	23.3%	23.0%	20.3%
11-20 Years Experience	5.0	23.6%	26.8%	29.7%	24.4%
Over 20 Years Experience	4.1	19.2%	17.6%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.9 yrs.	11.6 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	7.6 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,317	\$45,120	\$46,381	\$41,165
1-5 Years Experience		\$47,682	\$45,502	\$47,200	\$43,527
6-10 Years Experience		\$48,939	\$47,639	\$49,044	\$46,149
11-20 Years Experience		\$51,770	\$51,225	\$52,248	\$50,153
Over 20 Years Experience		\$60,822	\$60,043	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$51,333	\$50,077	\$51,337	\$48,263
Professional Support		\$56,957	\$52,463	\$59,601	\$56,470
Campus Administration (School Leadership)		\$76,762	\$73,186	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.1	1.7	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 272
Grade Span: KG - 06
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CREEKSIDE FOREST EL
Campus #: 101921112

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$48,782	100.0%	-	\$52,169	100.0%	-	\$141,003,306	100.0%	\$6,147
Instruction (11,95)	\$10,572	21.7%	-	\$11,222	21.5%	-	\$107,245,554	76.1%	\$4,675
Instructional-Related Services (12,13)	\$133	0.3%	-	\$155	0.3%	-	\$5,586,117	4.0%	\$244
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$1,986,226	1.4%	\$87
School Leadership (23)	\$32,696	67.0%	-	\$33,038	63.3%	-	\$9,375,317	6.6%	\$409
Support Services-Student (31,32,33)	\$5,381	11.0%	-	\$5,381	10.3%	-	\$6,851,505	4.9%	\$299
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	-	\$2,373	4.5%	-	\$9,958,587	7.1%	\$434
By Program:									
Total Operating Expenditures	\$10,572	100.0%	-	\$11,222	100.0%	-	\$129,944,287	100.0%	\$5,665
Bilingual/ESL Education (25)	\$0	0.0%	-	\$0	0.0%	-	\$3,819,926	2.9%	\$167
Career & Technical Education (22)	\$0	0.0%	-	\$0	0.0%	-	\$0	0.0%	\$0
Accelerated Education (24,30)	\$0	0.0%	-	\$0	0.0%	-	\$6,598,953	5.1%	\$288
Gifted & Talented Education (21)	\$0	0.0%	-	\$0	0.0%	-	\$2,729,506	2.1%	\$119
Regular Education (11)	\$10,502	99.3%	-	\$11,152	99.4%	-	\$93,974,211	72.3%	\$4,097
Special Education (23)	\$70	0.7%	-	\$70	0.6%	-	\$22,821,476	17.6%	\$995
Other (26,28,29)	\$0	0.0%	-	\$0	0.0%	-	\$215	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	46	16.9%	8.6%	9.8%	16.1%
Career & Technical Education	0	0.0%	0.0%	27.0%	21.3%
Gifted & Talented Education	22	8.1%	6.4%	8.1%	7.6%
Special Education	6	2.2%	8.0%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	3.0%	7.1%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	0.0	0.0%	2.7%	2.0%	3.4%
Gifted & Talented Education	0.5	2.2%	1.2%	1.2%	2.0%
Regular Education	19.0	89.4%	83.1%	70.3%	71.0%
Special Education	1.0	4.7%	10.0%	7.5%	9.6%
Other	0.8	3.8%	0.0%	8.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: DECKER PRAIRIE EL

Campus #: 101921102

2010 Accountability Rating: Recognized

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 485
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: DECKER PRAIRIE EL
Campus #: 101921102

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	95%	98%	88%	*	63%	90%	*	*	80%	96%	*	70%	*
	2009	90%	92%	97%	88%	*	74%	92%	*	*	88%	88%	*	79%	*
Mathematics	2010	87%	90%	96%	87%	*	63%	89%	*	*	87%	87%	*	70%	*
	2009	85%	83%	94%	80%	*	67%	83%	*	*	76%	84%	*	68%	*
All Tests	2010	84%	88%	93%	82%	*	50%	85%	*	*	80%	85%	*	61%	*
	2009	81%	81%	91%	76%	*	58%	81%	*	*	73%	80%	*	63%	*
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	91%	94%	87%	*	64%	91%	*	*	78%	96%	50%	86%	*
	2009	85%	90%	92%	88%	*	73%	90%	*	*	90%	85%	*	79%	*
Mathematics	2010	89%	92%	94%	87%	*	79%	88%	*	*	84%	90%	33%	93%	*
	2009	87%	88%	95%	92%	*	73%	95%	*	*	93%	91%	*	71%	*
Writing	2010	92%	93%	96%	90%	*	85%	91%	*	*	84%	96%	67%	90%	*
	2009	91%	91%	95%	89%	*	73%	92%	*	*	88%	91%	*	86%	*
All Tests	2010	79%	83%	88%	77%	*	57%	80%	*	*	70%	83%	33%	79%	*
	2009	76%	79%	85%	73%	*	45%	77%	*	*	71%	76%	*	57%	*
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	97%	87%	*	64%	91%	*	*	79%	96%	44%	79%	*
	2009	88%	93%	95%	88%	80%	73%	91%	*	*	89%	87%	> 99%	79%	60%
Mathematics	2010	84%	90%	94%	87%	*	73%	88%	*	*	85%	88%	22%	83%	*
	2009	80%	86%	94%	85%	80%	69%	88%	*	*	83%	87%	50%	70%	> 99%
Writing	2010	93%	95%	96%	90%	*	85%	91%	*	*	84%	96%	67%	90%	*
	2009	92%	93%	95%	89%	*	73%	92%	*	*	88%	91%	*	86%	*
All Tests	2010	77%	85%	91%	79%	*	55%	83%	*	*	75%	84%	22%	71%	*
	2009	72%	80%	88%	75%	80%	53%	79%	*	*	72%	79%	33%	61%	60%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 485
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: DECKER PRAIRIE EL
Campus #: 101921102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	99%	90%	*	73%	93%	*	*	85%	96%	44%	83%	*
	2009	95%	97%	98%	93%	80%	87%	95%	*	*	95%	92%	> 99%	88%	> 99%
Mathematics	2010	91%	95%	98%	93%	*	82%	94%	*	*	91%	95%	44%	88%	*
	2009	88%	91%	98%	94%	80%	83%	97%	*	*	93%	95%	83%	88%	> 99%
Writing	2010	97%	98%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2009	96%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2010	88%	93%	97%	88%	*	73%	91%	*	*	85%	91%	33%	81%	*
	2009	82%	88%	95%	91%	80%	80%	94%	*	*	91%	92%	83%	88%	> 99%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	41%	45%	34%	*	5%	37%	*	*	24%	44%	< 1%	27%	*
	2009	31%	38%	46%	34%	40%	17%	37%	*	*	28%	42%	< 1%	27%	< 1%
Mathematics	2010	29%	39%	43%	35%	*	5%	40%	*	*	34%	37%	11%	29%	*
	2009	28%	34%	46%	30%	40%	17%	31%	*	*	29%	30%	< 1%	18%	20%
Writing	2010	33%	36%	41%	23%	*	8%	26%	*	*	10%	36%	< 1%	14%	*
	2009	33%	33%	37%	14%	*	27%	10%	*	*	5%	24%	*	29%	*
All Tests	2010	15%	22%	26%	20%	*	5%	21%	*	*	14%	26%	< 1%	13%	*
	2009	15%	19%	28%	16%	40%	10%	16%	*	*	12%	20%	< 1%	12%	< 1%
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	88%	> 99%	> 99%	*	*	*	*	*	> 99%	*	> 99%	*	*
	2009	82%	80%	> 99%	80%	*	*	80%	*	*	*	*	80%	*	*
Mathematics	2010	75%	77%	> 99%	> 99%	*	*	*	*	*	> 99%	*	> 99%	*	*
	2009	69%	61%	88%	60%	*	*	*	*	*	*	*	*	*	*
Writing	2010	80%	75%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	44%	95%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	68%	86%	80%	*	*	*	*	*	80%	*	80%	*	*
	2009	57%	53%	77%	50%	*	*	40%	*	*	60%	*	40%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 485
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: DECKER PRAIRIE EL
Campus #: 101921102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	97%	88%	*	65%	91%	*	*	80%	96%	64%	79%	*
	2009	88%	92%	95%	88%	80%	73%	91%	*	*	89%	86%	90%	80%	60%
Mathematics	2010	84%	90%	94%	87%	*	74%	89%	*	*	86%	88%	50%	83%	*
	2009	80%	85%	94%	84%	80%	70%	87%	*	*	83%	86%	50%	69%	> 99%
Writing	2010	93%	95%	96%	89%	*	86%	90%	*	*	82%	96%	63%	90%	*
	2009	91%	93%	94%	86%	*	73%	88%	*	*	84%	89%	43%	81%	*
All Tests	2010	76%	85%	90%	79%	*	57%	83%	*	*	75%	84%	43%	71%	*
	2009	71%	80%	88%	75%	80%	53%	78%	*	*	72%	78%	40%	60%	60%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	41%	46%	34%	*	4%	37%	*	*	24%	44%	7%	27%	*
Mathematics	2010	28%	38%	43%	35%	*	4%	39%	*	*	33%	37%	14%	29%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 485
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: DECKER PRAIRIE EL
Campus #: 101921102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	100.0%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	94.2%	96.2%	83.3%	91.7%	97.2%	*	*	92.8%	100.0%	52.9%	97.0%	100.0%
Not on TAKS	7.8%	5.0%	5.3%	3.8%	16.7%	8.3%	2.8%	*	*	7.2%	0.0%	47.1%	3.0%	0.0%
TAKS(Acc) Only	2.3%	2.3%	1.1%	1.4%	16.7%	4.2%	0.6%	*	*	2.7%	0.0%	17.6%	3.0%	0.0%
TAKS-M Only	3.3%	1.2%	2.1%	2.3%	0.0%	4.2%	2.2%	*	*	4.5%	0.0%	29.4%	0.0%	0.0%
TAKS-Alt Only	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	93.3%	93.1%	88.7%	50.0%	91.7%	89.5%	*	*	85.6%	92.2%	52.9%	77.6%	66.7%
Non-Acct System	8.6%	5.6%	6.7%	11.3%	50.0%	8.3%	10.5%	*	*	14.4%	7.8%	47.1%	22.4%	33.3%
Mobile	4.4%	3.7%	4.2%	8.9%	50.0%	4.2%	8.3%	*	*	9.9%	7.8%	17.6%	22.4%	33.3%
Non-Acct Test	4.2%	1.8%	2.9%	2.3%	0.0%	4.2%	2.2%	*	*	4.5%	0.0%	29.4%	0.0%	0.0%
Not Tested	1.4%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	6,917	197	213	6	24	181	1	1	111	102	17	67	6
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	100.0%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	93.4%	94.5%	100.0%	100.0%	93.1%	*	*	91.7%	97.8%	21.4%	87.5%	100.0%
Not on TAKS	7.7%	4.6%	6.2%	5.5%	0.0%	0.0%	6.9%	*	*	8.3%	2.2%	78.6%	12.5%	0.0%
TAKS(Acc) Only	2.3%	1.9%	1.8%	2.0%	0.0%	0.0%	2.5%	*	*	3.7%	0.0%	28.6%	5.0%	0.0%
TAKS-M Only	3.3%	1.4%	2.1%	2.5%	0.0%	0.0%	3.1%	*	*	2.8%	2.2%	35.7%	7.5%	0.0%
TAKS-Alt Only	0.8%	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.7%	0.8%	1.0%	0.0%	0.0%	1.3%	*	*	1.9%	0.0%	14.3%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	91.4%	89.4%	88.9%	83.3%	93.8%	88.1%	*	*	86.1%	92.3%	21.4%	82.5%	100.0%
Non-Acct System	11.2%	7.5%	10.6%	11.1%	16.7%	6.3%	11.9%	*	*	13.9%	7.7%	78.6%	17.5%	0.0%
Mobile	4.7%	3.9%	4.3%	5.5%	16.7%	6.3%	5.0%	*	*	5.6%	5.5%	0.0%	5.0%	0.0%
Non-Acct Test	6.4%	3.6%	5.4%	5.0%	0.0%	0.0%	6.3%	*	*	7.4%	2.2%	71.4%	10.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	245	199	6	32	159	1	1	108	91	14	40	5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 5
Total Students: 485
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: DECKER PRAIRIE EL
Campus #: 101921102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	69%	63%	*	*	*	*	*	*	*	*	*	*
	2009	43%	53%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	54%	50%	50%	*	*	50%	*	*	60%	*	*	*
	2009	36%	41%	50%	*	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2010	78	86	108	93	*	*	*	*	*	*	*	*	*
Mathematics	2010	70	85	86	96	*	*	84	*	*	101	*	*	*
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	83%	> 99%	*	*	*	*	*	*	*	*	*	*	*
2008-09	76%	73%	> 99%	67%	*	67%	*	*	*	*	67%	*	*	60%
Attendance Rate														
2008-09	95.6%	95.7%	96.7%	96.6%	96.0%	96.6%	96.6%	*	*	96.7%	96.4%	96.0%	95.2%	96.5%
2007-08	95.5%	95.6%	96.4%	96.5%	95.8%	96.8%	96.4%	*	*	96.5%	96.6%	95.7%	96.4%	96.9%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 485
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: DECKER PRAIRIE EL
Campus #: 101921102

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	485	100.0%	16,308	10,212	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.3%	0.3%
Pre-Kindergarten	21	4.3%	4.1%	2.2%	4.4%
Kindergarten	87	17.9%	13.9%	7.9%	7.6%
Grade 1	90	18.6%	14.8%	8.1%	7.9%
Grade 2	86	17.7%	15.4%	7.5%	7.8%
Grade 3	97	20.0%	18.1%	7.5%	7.7%
Grade 4	104	21.4%	18.3%	8.1%	7.6%
Grade 5	0	0.0%	12.8%	7.2%	7.5%
Grade 6	0	0.0%	2.0%	7.6%	7.3%
Grade 7	0	0.0%	0.1%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	7	1.4%	1.5%	6.5%	14.0%
Hispanic	50	10.3%	9.4%	22.4%	48.6%
White	423	87.2%	87.1%	65.9%	33.3%
Native American	4	0.8%	0.8%	0.4%	0.4%
Asian/Pac. Islander	1	0.2%	1.2%	4.8%	3.7%
Economically Disadvantaged	141	29.1%	31.2%	23.8%	59.0%
Limited English Proficient (LEP)	11	2.3%	2.2%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	22	4.1%	3.3%	9.9%	13.4%
At-Risk	125	25.8%	21.6%	36.5%	47.2%
Mobility (2008-09)	59	14.4%	11.9%	11.1%	18.9%
Number of Students per Teacher	13.9	n/a	14.5	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.7%	1.7%	2.4%	0.0%	18.8%	9.8%	11.8%
Grade 1	1.3%	4.1%	3.1%	5.3%	0.0%	12.6%	7.7%	9.7%
Grade 2	3.3%	0.9%	2.4%	3.0%	0.0%	2.4%	0.0%	4.2%
Grade 3	4.8%	0.5%	3.7%	2.3%	0.0%	3.2%	0.0%	2.4%
Grade 4	0.0%	0.7%	1.2%	1.2%	0.0%	1.6%	0.0%	1.0%
Grade 5	-	1.1%	0.9%	1.7%	-	0.8%	1.7%	1.7%
Grade 6	-	0.3%	0.1%	0.8%	-	0.0%	0.0%	1.3%
Grade 7	-	0.0%	0.3%	1.2%	-	0.0%	2.0%	1.8%
Grade 8	-	0.0%	0.8%	1.4%	-	0.0%	1.8%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 485
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: DECKER PRAIRIE EL
Campus #: 101921102

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.4	18.1	19.7	19.3
Grade 1	17.4	18.5	18.9	19.1
Grade 2	16.8	18.4	18.9	19.2
Grade 3	17.2	18.4	18.8	19.3
Grade 4	19.3	18.6	18.5	19.9
Grade 5	-	19.4	22.9	22.4
Grade 6	-	18.0	24.5	21.1
Mixed Grades	22.0	24.9	10.8	24.7
Secondary: English/Language Arts	-	25.2	20.3	17.8
Foreign Languages	-	-	22.1	19.4
Mathematics	-	9.5	22.5	18.5
Science	-	9.5	23.6	19.3
Social Studies	-	9.5	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 485
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: DECKER PRAIRIE EL
Campus #: 101921102

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.5	85.9%	84.2%	59.2%	63.2%
Teachers	35.0	72.4%	74.1%	47.1%	50.5%
Professional Support	4.5	9.4%	6.4%	8.2%	8.9%
Campus Admin. (School Leader.)	2.0	4.1%	3.7%	2.7%	2.8%
Educational Aides:	6.8	14.1%	15.8%	9.6%	9.8%
Total Minority Staff:	2.0	4.1%	3.4%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.1%	1.4%	9.5%
Hispanic	0.0	0.0%	1.8%	8.4%	22.5%
White	34.0	97.1%	97.6%	89.7%	66.4%
Native American	0.0	0.0%	0.5%	0.0%	0.3%
Asian/Pacific Islander	1.0	2.9%	0.0%	0.5%	1.3%
Males	0.0	0.0%	4.3%	15.5%	23.0%
Females	35.0	100.0%	95.7%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.9%	4.2%	4.6%	6.0%
1-5 Years Experience	6.0	17.1%	21.2%	24.7%	31.0%
6-10 Years Experience	8.5	24.3%	22.6%	23.0%	20.3%
11-20 Years Experience	12.5	35.7%	31.5%	29.7%	24.4%
Over 20 Years Experience	7.0	20.0%	20.6%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.4 yrs.	12.9 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	7.8 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$47,394	\$36,439	\$46,381	\$41,165
1-5 Years Experience		\$47,159	\$39,387	\$47,200	\$43,527
6-10 Years Experience		\$48,957	\$42,085	\$49,044	\$46,149
11-20 Years Experience		\$51,517	\$47,423	\$52,248	\$50,153
Over 20 Years Experience		\$58,792	\$54,493	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$51,485	\$45,514	\$51,337	\$48,263
Professional Support		\$60,980	\$51,333	\$59,601	\$56,470
Campus Administration (School Leadership)		\$76,267	\$66,233	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.5	3.2	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 485
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: DECKER PRAIRIE EL
Campus #: 101921102

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,712,699	100.0%	\$5,593	\$3,021,706	100.0%	\$6,230	\$92,168,671	100.0%	\$5,810
Instruction (11,95)	\$2,048,893	75.5%	\$4,225	\$2,239,745	74.1%	\$4,618	\$70,364,349	76.3%	\$4,435
Instructional-Related Services (12,13)	\$122,904	4.5%	\$253	\$154,744	5.1%	\$319	\$3,265,109	3.5%	\$206
Instructional Leadership (21)	\$33,256	1.2%	\$69	\$33,256	1.1%	\$69	\$724,464	0.8%	\$46
School Leadership (23)	\$261,265	9.6%	\$539	\$267,384	8.8%	\$551	\$6,041,470	6.6%	\$381
Support Services-Student (31,32,33)	\$244,333	9.0%	\$504	\$244,333	8.1%	\$504	\$3,943,408	4.3%	\$249
Other Campus Costs (35,36,51,52,53)	\$2,048	0.1%	\$4	\$82,244	2.7%	\$170	\$7,829,871	8.5%	\$494
By Program:									
Total Operating Expenditures	\$2,710,651	100.0%	\$5,589	\$2,901,503	100.0%	\$5,982	\$83,919,006	100.0%	\$5,290
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$481,271	0.6%	\$30
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$119,401	0.1%	\$8
Accelerated Education (24,30)	\$38,800	1.4%	\$80	\$202,476	7.0%	\$417	\$7,634,168	9.1%	\$481
Gifted & Talented Education (21)	\$82,809	3.1%	\$171	\$82,809	2.9%	\$171	\$1,130,944	1.3%	\$71
Regular Education (11)	\$2,231,616	82.3%	\$4,601	\$2,258,467	77.8%	\$4,657	\$64,491,615	76.8%	\$4,065
Special Education (23)	\$357,426	13.2%	\$737	\$357,751	12.3%	\$738	\$10,061,607	12.0%	\$634
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	11	2.3%	2.2%	9.8%	16.1%
Career & Technical Education	0	0.0%	0.0%	27.0%	21.3%
Gifted & Talented Education	32	6.6%	5.5%	8.1%	7.6%
Special Education	27	5.6%	7.7%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.9%	0.5%	7.1%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	1.8	5.0%	4.4%	2.0%	3.4%
Gifted & Talented Education	0.6	1.7%	0.8%	1.2%	2.0%
Regular Education	29.6	84.7%	86.9%	70.3%	71.0%
Special Education	2.0	5.7%	7.3%	7.5%	9.6%
Other	0.0	0.0%	0.0%	8.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: LAKEWOOD EL

Campus #: 101921103

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 699
Grade Span: KG - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: LAKEWOOD EL
Campus #: 101921103

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	95%	98%	99%	> 99%	> 99%	99%	*	> 99%	98%	> 99%	91%	> 99%	> 99%
	2009	90%	92%	98%	97%	> 99%	> 99%	96%	*	94%	96%	97%	71%	> 99%	92%
Mathematics	2010	87%	90%	95%	94%	> 99%	87%	94%	*	> 99%	98%	90%	82%	87%	> 99%
	2009	85%	83%	97%	88%	80%	82%	89%	*	94%	84%	93%	43%	85%	92%
All Tests	2010	84%	88%	94%	94%	> 99%	87%	94%	*	> 99%	98%	90%	82%	87%	> 99%
	2009	81%	81%	96%	88%	80%	82%	89%	*	94%	84%	93%	43%	85%	92%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	91%	96%	94%	> 99%	95%	94%	*	88%	95%	93%	89%	87%	67%
	2009	85%	90%	97%	91%	83%	85%	92%	*	94%	89%	93%	75%	92%	*
Mathematics	2010	89%	92%	96%	93%	> 99%	95%	91%	*	> 99%	93%	93%	78%	> 99%	> 99%
	2009	87%	88%	97%	89%	33%	90%	91%	*	94%	91%	88%	57%	83%	*
Writing	2010	92%	93%	96%	97%	83%	> 99%	96%	*	> 99%	93%	> 99%	63%	> 99%	> 99%
	2009	91%	91%	97%	94%	> 99%	95%	92%	*	> 99%	92%	95%	50%	> 99%	*
All Tests	2010	79%	83%	90%	87%	83%	90%	87%	*	88%	85%	89%	67%	87%	67%
	2009	76%	79%	94%	83%	33%	86%	84%	*	88%	80%	85%	38%	83%	*
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	98%	96%	> 99%	97%	97%	*	94%	96%	97%	90%	93%	85%
	2009	88%	93%	98%	94%	91%	93%	94%	*	94%	93%	95%	73%	96%	92%
Mathematics	2010	84%	90%	96%	94%	> 99%	92%	93%	*	> 99%	96%	92%	80%	93%	> 99%
	2009	80%	86%	97%	89%	55%	86%	90%	*	94%	87%	90%	50%	84%	92%
Writing	2010	93%	95%	96%	97%	83%	> 99%	96%	*	> 99%	93%	> 99%	63%	> 99%	> 99%
	2009	92%	93%	97%	94%	> 99%	95%	92%	*	> 99%	92%	95%	50%	> 99%	*
All Tests	2010	77%	85%	93%	90%	91%	89%	90%	*	94%	91%	90%	75%	87%	85%
	2009	72%	80%	94%	85%	55%	84%	86%	*	91%	82%	88%	40%	84%	92%

Section I - Page 2
Total Students: 699
Grade Span: KG - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: LAKEWOOD EL
Campus #: 101921103

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 699
Grade Span: KG - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: LAKEWOOD EL
Campus #: 101921103

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	98%	96%	> 99%	97%	97%	*	94%	96%	97%	91%	94%	85%
	2009	88%	92%	98%	94%	91%	93%	94%	*	94%	93%	95%	75%	96%	92%
Mathematics	2010	84%	90%	96%	93%	> 99%	92%	92%	*	> 99%	96%	91%	77%	94%	> 99%
	2009	80%	85%	96%	88%	55%	86%	90%	*	94%	87%	90%	50%	84%	92%
Writing	2010	93%	95%	96%	97%	83%	> 99%	96%	*	> 99%	93%	> 99%	67%	> 99%	> 99%
	2009	91%	93%	97%	94%	> 99%	95%	92%	*	> 99%	92%	95%	50%	> 99%	*
All Tests	2010	76%	85%	92%	90%	91%	89%	90%	*	94%	91%	89%	73%	87%	85%
	2009	71%	80%	94%	85%	55%	84%	86%	*	91%	82%	89%	44%	84%	92%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	41%	56%	55%	82%	39%	57%	*	54%	53%	58%	23%	39%	15%
Mathematics	2010	28%	38%	53%	46%	45%	33%	47%	*	51%	45%	47%	14%	16%	23%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 699
Grade Span: KG - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: LAKEWOOD EL
Campus #: 101921103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	100.0%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	94.6%	97.0%	100.0%	97.4%	96.2%	-	100.0%	94.5%	99.3%	60.9%	94.1%	100.0%
Not on TAKS	7.8%	5.0%	5.5%	3.0%	0.0%	2.6%	3.8%	-	0.0%	5.5%	0.7%	39.1%	5.9%	0.0%
TAKS(Acc) Only	2.3%	2.3%	1.4%	2.4%	0.0%	2.6%	2.8%	-	0.0%	4.8%	0.0%	30.4%	2.9%	0.0%
TAKS-M Only	3.3%	1.2%	1.7%	0.7%	0.0%	0.0%	0.9%	-	0.0%	0.7%	0.7%	8.7%	2.9%	0.0%
TAKS-Alt Only	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.8%	1.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	93.3%	94.2%	95.6%	100.0%	94.7%	94.8%	-	100.0%	95.2%	96.0%	87.0%	88.2%	100.0%
Non-Acct System	8.6%	5.6%	5.5%	4.4%	0.0%	5.3%	5.2%	-	0.0%	4.8%	4.0%	13.0%	11.8%	0.0%
Mobile	4.4%	3.7%	3.2%	3.7%	0.0%	5.3%	4.2%	-	0.0%	4.1%	3.3%	4.3%	8.8%	0.0%
Non-Acct Test	4.2%	1.8%	2.1%	0.7%	0.0%	0.0%	0.9%	-	0.0%	0.7%	0.7%	8.7%	2.9%	0.0%
Not Tested	1.4%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	6,917	307	296	11	38	212	0	35	145	151	23	34	13
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	99.7%	99.7%	100.0%	100.0%	100.0%	-	97.1%	100.0%	99.4%	100.0%	96.3%	92.9%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	94.1%	96.3%	91.7%	100.0%	95.6%	-	97.1%	95.0%	97.5%	31.3%	92.6%	92.9%
Not on TAKS	7.7%	4.6%	5.2%	3.4%	8.3%	0.0%	4.4%	-	0.0%	5.0%	1.9%	68.8%	3.7%	0.0%
TAKS(Acc) Only	2.3%	1.9%	1.2%	2.8%	8.3%	0.0%	3.5%	-	0.0%	5.0%	0.6%	56.3%	3.7%	0.0%
TAKS-M Only	3.3%	1.4%	2.1%	0.3%	0.0%	0.0%	0.4%	-	0.0%	0.0%	0.6%	6.3%	0.0%	0.0%
TAKS-Alt Only	0.8%	0.6%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.7%	1.1%	0.3%	0.0%	0.0%	0.4%	-	0.0%	0.0%	0.6%	6.3%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	91.4%	91.1%	91.6%	83.3%	93.5%	91.2%	-	94.3%	88.1%	95.1%	31.3%	88.9%	85.7%
Non-Acct System	11.2%	7.5%	8.2%	8.1%	16.7%	6.5%	8.8%	-	2.9%	11.9%	4.3%	68.8%	7.4%	7.1%
Mobile	4.7%	3.9%	3.5%	4.7%	8.3%	6.5%	4.4%	-	2.9%	6.9%	2.5%	0.0%	3.7%	7.1%
Non-Acct Test	6.4%	3.6%	4.3%	3.4%	8.3%	0.0%	4.4%	-	0.0%	5.0%	1.9%	68.8%	3.7%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	0.3%	0.3%	0.0%	0.0%	0.0%	-	2.9%	0.0%	0.6%	0.0%	3.7%	7.1%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.1%	0.3%	0.0%	0.0%	0.0%	-	2.9%	0.0%	0.6%	0.0%	3.7%	7.1%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	329	321	12	46	228	0	35	159	162	16	27	14

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 5
Total Students: 699
Grade Span: KG - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: LAKEWOOD EL
Campus #: 101921103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	69%	75%	*	*	*	*	*	*	*	*	*	*
	2009	43%	53%	67%	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	54%	58%	71%	*	*	62%	*	*	69%	*	*	*
	2009	36%	41%	64%	60%	*	*	80%	*	*	*	57%	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2010	78	86	121	99	*	*	*	*	*	*	*	*	*
Mathematics	2010	70	85	103	118	*	*	105	*	*	112	*	*	*
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	83%	97%	96%	*	*	*	*	95%	> 99%	94%	*	80%	92%
2008-09	76%	73%	99%	96%	*	> 99%	*	*	94%	> 99%	92%	*	> 99%	92%
Attendance Rate														
2008-09	95.6%	95.7%	97.1%	96.8%	95.9%	96.4%	96.8%	-	97.8%	96.8%	96.8%	95.3%	96.0%	97.9%
2007-08	95.5%	95.6%	96.9%	96.9%	97.1%	96.8%	96.8%	*	97.6%	96.8%	96.9%	96.7%	96.4%	97.7%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 699
Grade Span: KG - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: LAKEWOOD EL
Campus #: 101921103

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	699	100.0%	25,023	10,212	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.6%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	1.2%	2.2%	4.4%
Kindergarten	116	16.6%	15.6%	7.9%	7.6%
Grade 1	142	20.3%	17.0%	8.1%	7.9%
Grade 2	148	21.2%	16.8%	7.5%	7.8%
Grade 3	140	20.0%	16.8%	7.5%	7.7%
Grade 4	153	21.9%	16.4%	8.1%	7.6%
Grade 5	0	0.0%	13.0%	7.2%	7.5%
Grade 6	0	0.0%	2.6%	7.6%	7.3%
Grade 7	0	0.0%	0.0%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	31	4.4%	5.6%	6.5%	14.0%
Hispanic	90	12.9%	15.4%	22.4%	48.6%
White	496	71.0%	71.4%	65.9%	33.3%
Native American	1	0.1%	0.6%	0.4%	0.4%
Asian/Pac. Islander	81	11.6%	7.0%	4.8%	3.7%
Economically Disadvantaged	67	9.6%	14.3%	23.8%	59.0%
Limited English Proficient (LEP)	44	6.3%	5.3%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	40	5.1%	2.2%	9.9%	13.4%
At-Risk	197	28.2%	18.5%	36.5%	47.2%
Mobility (2008-09)	58	9.2%	8.4%	11.1%	18.9%
Number of Students per Teacher	15.9	n/a	15.5	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.8%	1.7%	1.7%	2.4%	0.0%	10.0%	9.8%	11.8%
Grade 1	0.0%	1.5%	3.1%	5.3%	11.1%	4.7%	7.7%	9.7%
Grade 2	0.8%	0.7%	2.4%	3.0%	0.0%	3.0%	0.0%	4.2%
Grade 3	0.7%	0.4%	3.7%	2.3%	0.0%	1.2%	0.0%	2.4%
Grade 4	0.0%	0.1%	1.2%	1.2%	0.0%	1.1%	0.0%	1.0%
Grade 5	-	0.2%	0.9%	1.7%	-	1.0%	1.7%	1.7%
Grade 6	-	0.2%	0.1%	0.8%	-	0.0%	0.0%	1.3%
Grade 7	-	-	0.3%	1.2%	-	0.0%	2.0%	1.8%
Grade 8	-	-	0.8%	1.4%	-	-	1.8%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 699
Grade Span: KG - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: LAKEWOOD EL
Campus #: 101921103

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.3	19.7	19.7	19.3
Grade 1	19.4	19.1	18.9	19.1
Grade 2	20.5	21.3	18.9	19.2
Grade 3	19.3	21.7	18.8	19.3
Grade 4	18.6	20.3	18.5	19.9
Grade 5	-	23.3	22.9	22.4
Grade 6	-	26.5	24.5	21.1
Mixed Grades	-	22.4	10.8	24.7
Secondary: English/Language Arts	-	-	20.3	17.8
Foreign Languages	-	-	22.1	19.4
Mathematics	-	-	22.5	18.5
Science	-	-	23.6	19.3
Social Studies	-	-	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 699
Grade Span: KG - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: LAKEWOOD EL
Campus #: 101921103

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.8	88.1%	87.2%	59.2%	63.2%
Teachers	44.0	76.3%	75.0%	47.1%	50.5%
Professional Support	4.8	8.4%	8.6%	8.2%	8.9%
Campus Admin. (School Leader.)	2.0	3.5%	3.7%	2.7%	2.8%
Educational Aides:	6.9	11.9%	12.8%	9.6%	9.8%
Total Minority Staff:	6.0	10.4%	9.1%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	3.0	6.8%	2.3%	1.4%	9.5%
Hispanic	2.0	4.5%	4.3%	8.4%	22.5%
White	38.0	86.4%	92.3%	89.7%	66.4%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	1.0	2.3%	0.8%	0.5%	1.3%
Males	1.0	2.3%	4.7%	15.5%	23.0%
Females	43.0	97.7%	95.3%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.3%	2.8%	4.6%	6.0%
1-5 Years Experience	9.0	20.5%	28.0%	24.7%	31.0%
6-10 Years Experience	6.0	13.6%	21.6%	23.0%	20.3%
11-20 Years Experience	15.0	34.1%	29.7%	29.7%	24.4%
Over 20 Years Experience	13.0	29.5%	17.9%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.9 yrs.	11.9 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.0 yrs.	7.7 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,100	\$43,882	\$46,381	\$41,165
1-5 Years Experience		\$47,557	\$44,365	\$47,200	\$43,527
6-10 Years Experience		\$49,123	\$46,193	\$49,044	\$46,149
11-20 Years Experience		\$52,179	\$50,628	\$52,248	\$50,153
Over 20 Years Experience		\$61,551	\$58,586	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$53,448	\$49,159	\$51,337	\$48,263
Professional Support		\$60,700	\$52,668	\$59,601	\$56,470
Campus Administration (School Leadership)		\$74,726	\$72,820	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.1	3.3	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 699
Grade Span: KG - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: LAKEWOOD EL
Campus #: 101921103

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,700,978	100.0%	\$5,056	\$3,838,532	100.0%	\$5,244	\$136,765,234	100.0%	\$5,696
Instruction (11,95)	\$3,009,636	81.3%	\$4,112	\$3,031,507	79.0%	\$4,141	\$102,600,792	75.0%	\$4,273
Instructional-Related Services (12,13)	\$123,730	3.3%	\$169	\$140,571	3.7%	\$192	\$5,187,405	3.8%	\$216
Instructional Leadership (21)	\$39,953	1.1%	\$55	\$39,953	1.0%	\$55	\$1,662,388	1.2%	\$69
School Leadership (23)	\$260,883	7.0%	\$356	\$273,613	7.1%	\$374	\$9,513,941	7.0%	\$396
Support Services-Student (31,32,33)	\$260,287	7.0%	\$356	\$260,287	6.8%	\$356	\$7,267,536	5.3%	\$303
Other Campus Costs (35,36,51,52,53)	\$6,489	0.2%	\$9	\$92,601	2.4%	\$127	\$10,533,172	7.7%	\$439
By Program:									
Total Operating Expenditures	\$3,694,489	100.0%	\$5,047	\$3,716,827	100.0%	\$5,078	\$125,756,146	100.0%	\$5,237
Bilingual/ESL Education (25)	\$175	0.0%	\$0	\$175	0.0%	\$0	\$3,431,542	2.7%	\$143
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$69,262	1.9%	\$95	\$69,262	1.9%	\$95	\$3,935,750	3.1%	\$164
Gifted & Talented Education (21)	\$65,784	1.8%	\$90	\$65,784	1.8%	\$90	\$2,400,164	1.9%	\$100
Regular Education (11)	\$3,200,646	86.6%	\$4,372	\$3,211,325	86.4%	\$4,387	\$97,630,614	77.6%	\$4,066
Special Education (23)	\$358,622	9.7%	\$490	\$370,281	10.0%	\$506	\$18,358,076	14.6%	\$765
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	43	6.2%	4.7%	9.8%	16.1%
Career & Technical Education	0	0.0%	0.0%	27.0%	21.3%
Gifted & Talented Education	53	7.6%	7.8%	8.1%	7.6%
Special Education	34	4.9%	7.6%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.3%	1.1%	7.1%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	1.0	2.3%	1.7%	2.0%	3.4%
Gifted & Talented Education	1.0	2.3%	1.4%	1.2%	2.0%
Regular Education	39.0	88.6%	86.8%	70.3%	71.0%
Special Education	2.0	4.5%	8.9%	7.5%	9.6%
Other	0.0	0.0%	0.1%	8.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: WILLOW CREEK EL

Campus #: 101921107

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Comparable Improvement: Reading & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 814
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: WILLOW CREEK EL
Campus #: 101921107

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	95%	97%	96%	> 99%	96%	97%	*	83%	93%	98%	75%	93%	83%
	2009	90%	92%	97%	92%	91%	84%	96%	*	92%	91%	94%	67%	82%	79%
Mathematics	2010	87%	90%	94%	93%	92%	87%	96%	*	92%	93%	93%	75%	93%	92%
	2009	85%	83%	95%	92%	82%	87%	94%	*	> 99%	93%	92%	88%	86%	93%
All Tests	2010	84%	88%	91%	92%	92%	87%	94%	*	83%	90%	93%	63%	90%	83%
	2009	81%	81%	92%	90%	82%	81%	93%	*	92%	89%	90%	67%	77%	79%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	91%	95%	94%	92%	96%	94%	*	> 99%	94%	95%	80%	89%	> 99%
	2009	85%	90%	95%	93%	73%	> 99%	95%	*	> 99%	95%	92%	> 99%	87%	*
Mathematics	2010	89%	92%	94%	97%	> 99%	96%	96%	*	> 99%	95%	98%	63%	93%	90%
	2009	87%	88%	94%	95%	73%	93%	99%	*	> 99%	96%	94%	*	87%	*
Writing	2010	92%	93%	97%	95%	93%	92%	95%	*	> 99%	94%	95%	57%	86%	89%
	2009	91%	91%	96%	93%	82%	> 99%	93%	*	> 99%	93%	94%	60%	93%	*
All Tests	2010	79%	83%	89%	89%	86%	85%	89%	*	> 99%	88%	89%	44%	75%	80%
	2009	76%	79%	88%	87%	64%	93%	88%	*	> 99%	88%	86%	40%	80%	*
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	97%	95%	96%	96%	95%	*	91%	94%	97%	77%	91%	90%
	2009	88%	93%	96%	93%	82%	89%	95%	*	95%	93%	93%	79%	84%	80%
Mathematics	2010	84%	90%	95%	95%	96%	92%	96%	*	96%	95%	96%	69%	93%	91%
	2009	80%	86%	95%	94%	77%	89%	96%	*	> 99%	94%	93%	75%	86%	93%
Writing	2010	93%	95%	97%	95%	93%	92%	95%	*	> 99%	94%	95%	57%	86%	89%
	2009	92%	93%	96%	93%	82%	> 99%	93%	*	> 99%	93%	94%	60%	93%	*
All Tests	2010	77%	85%	91%	90%	89%	86%	91%	*	92%	89%	91%	53%	82%	82%
	2009	72%	80%	91%	88%	73%	84%	91%	*	95%	88%	88%	57%	78%	80%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 814
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: WILLOW CREEK EL
Campus #: 101921107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	98%	97%	> 99%	98%	97%	*	96%	97%	98%	85%	96%	95%
	2009	95%	97%	98%	95%	86%	89%	98%	*	95%	95%	96%	79%	86%	80%
Mathematics	2010	91%	95%	97%	97%	> 99%	94%	97%	*	96%	95%	98%	69%	95%	91%
	2009	88%	91%	98%	96%	86%	91%	98%	*	> 99%	96%	95%	83%	92%	93%
Writing	2010	97%	98%	> 99%	99%	93%	> 99%	> 99%	*	> 99%	> 99%	98%	86%	> 99%	> 99%
	2009	96%	97%	> 99%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	98%	80%	> 99%	*
All Tests	2010	88%	93%	96%	96%	96%	94%	96%	*	96%	95%	97%	65%	95%	91%
	2009	82%	88%	96%	94%	86%	87%	97%	*	95%	95%	93%	64%	86%	80%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	41%	49%	52%	46%	52%	54%	*	48%	57%	47%	46%	34%	35%
	2009	31%	38%	52%	46%	36%	42%	46%	*	55%	49%	42%	29%	27%	27%
Mathematics	2010	29%	39%	46%	53%	27%	57%	55%	*	58%	58%	47%	38%	42%	32%
	2009	28%	34%	55%	51%	36%	41%	56%	*	50%	58%	43%	58%	47%	53%
Writing	2010	33%	36%	35%	35%	14%	46%	34%	*	45%	29%	42%	14%	14%	33%
	2009	33%	33%	48%	40%	18%	43%	43%	*	38%	28%	54%	20%	13%	*
All Tests	2010	15%	22%	28%	30%	22%	39%	29%	*	29%	31%	29%	18%	19%	23%
	2009	15%	19%	35%	28%	23%	20%	31%	*	30%	32%	23%	29%	8%	20%
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	88%	92%	83%	*	*	*	*	*	*	*	83%	*	*
	2009	82%	80%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	77%	92%	*	*	*	*	*	*	*	*	*	*	*
	2009	69%	61%	93%	*	*	*	*	*	*	*	*	*	*	*
Writing	2010	80%	75%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	44%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	68%	78%	67%	*	*	*	*	*	*	*	67%	*	*
	2009	57%	53%	75%	*	*	*	*	*	*	*	*	*	*	*
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	96%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	84%	77%	> 99%	42%	*	*	50%	*	33%	*	44%	42%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 814
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: WILLOW CREEK EL
Campus #: 101921107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	97%	95%	96%	94%	95%	*	92%	94%	96%	81%	90%	87%
	2009	88%	92%	96%	92%	83%	89%	95%	*	86%	92%	91%	68%	84%	80%
Mathematics	2010	84%	90%	95%	95%	93%	90%	96%	*	96%	95%	94%	67%	90%	87%
	2009	80%	85%	94%	93%	78%	89%	96%	*	> 99%	94%	92%	79%	87%	93%
Writing	2010	93%	95%	96%	95%	93%	92%	95%	*	> 99%	94%	95%	67%	86%	90%
	2009	91%	93%	96%	91%	82%	> 99%	92%	*	80%	91%	90%	44%	93%	*
All Tests	2010	76%	85%	91%	89%	86%	84%	91%	*	92%	89%	90%	52%	80%	78%
	2009	71%	80%	90%	88%	74%	84%	90%	*	86%	88%	87%	53%	79%	80%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	41%	48%	51%	43%	50%	54%	*	46%	56%	46%	33%	32%	30%
Mathematics	2010	28%	38%	45%	52%	29%	56%	55%	*	58%	57%	46%	38%	41%	30%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 814
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: WILLOW CREEK EL
Campus #: 101921107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	100.0%	99.3%	100.0%	100.0%	99.4%	*	96.4%	99.4%	99.3%	100.0%	100.0%	95.8%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	94.5%	94.8%	93.1%	92.6%	96.1%	*	92.9%	94.2%	95.6%	40.9%	90.5%	83.3%
Not on TAKS	7.8%	5.0%	5.4%	4.5%	6.9%	7.4%	3.4%	*	3.6%	5.2%	3.7%	59.1%	9.5%	12.5%
TAKS(Acc) Only	2.3%	2.3%	1.4%	1.7%	0.0%	3.7%	1.7%	*	0.0%	2.6%	0.7%	22.7%	4.8%	0.0%
TAKS-M Only	3.3%	1.2%	2.1%	0.7%	3.4%	1.9%	0.0%	*	0.0%	0.0%	1.5%	9.1%	3.2%	4.2%
TAKS-Alt Only	0.8%	0.7%	0.0%	0.7%	0.0%	0.0%	1.1%	*	0.0%	1.3%	0.0%	9.1%	0.0%	0.0%
Combination	1.3%	0.8%	1.1%	1.4%	3.4%	1.9%	0.6%	*	3.6%	1.3%	1.5%	18.2%	1.6%	8.3%
By Acct Status														
Acct System	90.0%	93.3%	92.3%	92.8%	93.1%	90.7%	94.4%	*	85.7%	94.2%	91.1%	77.3%	90.5%	91.7%
Non-Acct System	8.6%	5.6%	7.4%	6.6%	6.9%	9.3%	5.1%	*	10.7%	5.2%	8.1%	22.7%	9.5%	4.2%
Mobile	4.4%	3.7%	4.5%	5.2%	3.4%	7.4%	3.9%	*	10.7%	3.9%	6.7%	4.5%	6.3%	0.0%
Non-Acct Test	4.2%	1.8%	2.6%	1.4%	3.4%	1.9%	1.1%	*	0.0%	1.3%	1.5%	18.2%	3.2%	4.2%
Not Tested	1.4%	1.2%	0.0%	0.7%	0.0%	0.0%	0.6%	*	3.6%	0.6%	0.7%	0.0%	0.0%	4.2%
Absent	0.1%	0.1%	0.0%	0.3%	0.0%	0.0%	0.6%	*	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.3%	0.0%	0.0%	0.0%	*	3.6%	0.6%	0.0%	0.0%	0.0%	4.2%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	6,917	283	290	29	54	178	1	28	155	135	22	63	24
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	99.7%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	95.0%	95.8%	92.3%	97.9%	97.0%	*	86.4%	96.5%	95.0%	45.0%	90.0%	93.3%
Not on TAKS	7.7%	4.6%	4.6%	4.2%	7.7%	2.1%	3.0%	*	13.6%	3.5%	5.0%	55.0%	10.0%	6.7%
TAKS(Acc) Only	2.3%	1.9%	1.4%	1.5%	3.8%	0.0%	1.2%	*	4.5%	2.8%	0.0%	20.0%	2.5%	6.7%
TAKS-M Only	3.3%	1.4%	1.9%	0.8%	3.8%	0.0%	0.6%	*	0.0%	0.0%	1.7%	10.0%	5.0%	0.0%
TAKS-Alt Only	0.8%	0.6%	0.2%	1.5%	0.0%	0.0%	1.2%	*	9.1%	0.7%	2.5%	20.0%	0.0%	0.0%
Combination	1.3%	0.7%	0.8%	0.4%	0.0%	2.1%	0.0%	*	0.0%	0.0%	0.8%	5.0%	2.5%	0.0%
By Acct Status														
Acct System	87.3%	91.4%	90.4%	92.8%	80.8%	93.6%	95.3%	*	86.4%	93.8%	91.7%	45.0%	87.5%	93.3%
Non-Acct System	11.2%	7.5%	9.3%	7.2%	19.2%	6.4%	4.7%	*	13.6%	6.3%	8.3%	55.0%	12.5%	6.7%
Mobile	4.7%	3.9%	4.6%	3.0%	11.5%	4.3%	1.8%	*	0.0%	2.8%	3.3%	0.0%	2.5%	0.0%
Non-Acct Test	6.4%	3.6%	4.1%	4.2%	7.7%	2.1%	3.0%	*	13.6%	3.5%	5.0%	55.0%	10.0%	6.7%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	286	265	26	47	169	1	22	144	121	20	40	15

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 5
Total Students: 814
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: WILLOW CREEK EL
Campus #: 101921107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	69%	67%	*	*	*	*	*	*	*	*	*	*
	2009	43%	53%	44%	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	54%	54%	67%	*	*	*	*	*	*	*	*	*
	2009	36%	41%	58%	*	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2010	78	86	112	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	70	85	91	116	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	83%	93%	92%	*	94%	> 99%	*	86%	90%	94%	83%	91%	88%
2008-09	76%	73%	93%	77%	*	78%	*	*	*	67%	*	*	75%	77%
Attendance Rate														
2008-09	95.6%	95.7%	96.9%	96.9%	97.2%	97.0%	96.8%	*	97.3%	96.9%	96.9%	95.4%	96.9%	97.3%
2007-08	95.5%	95.6%	96.8%	96.7%	97.7%	96.5%	96.6%	*	97.1%	96.7%	96.7%	95.6%	96.5%	96.9%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 814
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: WILLOW CREEK EL
Campus #: 101921107

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	814	100.0%	22,758	10,212	4,824,778
Students By Grade: Early Childhood Education	12	1.5%	0.6%	0.3%	0.3%
Pre-Kindergarten	43	5.3%	1.8%	2.2%	4.4%
Kindergarten	168	20.6%	14.8%	7.9%	7.6%
Grade 1	163	20.0%	15.3%	8.1%	7.9%
Grade 2	144	17.7%	15.9%	7.5%	7.8%
Grade 3	131	16.1%	16.0%	7.5%	7.7%
Grade 4	153	18.8%	17.6%	8.1%	7.6%
Grade 5	0	0.0%	15.8%	7.2%	7.5%
Grade 6	0	0.0%	2.3%	7.6%	7.3%
Grade 7	0	0.0%	0.0%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	71	8.7%	9.0%	6.5%	14.0%
Hispanic	147	18.1%	18.8%	22.4%	48.6%
White	519	63.8%	63.9%	65.9%	33.3%
Native American	1	0.1%	0.7%	0.4%	0.4%
Asian/Pac. Islander	76	9.3%	7.7%	4.8%	3.7%
Economically Disadvantaged	151	18.6%	27.2%	23.8%	59.0%
Limited English Proficient (LEP)	89	10.9%	7.7%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	13	1.7%	3.9%	9.9%	13.4%
At-Risk	239	29.4%	23.9%	36.5%	47.2%
Mobility (2008-09)	51	9.1%	10.9%	11.1%	18.9%
Number of Students per Teacher	16.4	n/a	15.0	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.9%	2.3%	1.7%	2.4%	30.0%	13.9%	9.8%	11.8%
Grade 1	4.6%	2.9%	3.1%	5.3%	0.0%	6.0%	7.7%	9.7%
Grade 2	5.3%	1.3%	2.4%	3.0%	0.0%	2.3%	0.0%	4.2%
Grade 3	3.7%	0.8%	3.7%	2.3%	0.0%	1.1%	0.0%	2.4%
Grade 4	2.0%	0.6%	1.2%	1.2%	0.0%	0.2%	0.0%	1.0%
Grade 5	-	1.3%	0.9%	1.7%	-	1.1%	1.7%	1.7%
Grade 6	-	0.2%	0.1%	0.8%	-	0.0%	0.0%	1.3%
Grade 7	-	-	0.3%	1.2%	-	-	2.0%	1.8%
Grade 8	-	-	0.8%	1.4%	-	-	1.8%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 814
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: WILLOW CREEK EL
Campus #: 101921107

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.8	19.2	19.7	19.3
Grade 1	19.6	18.9	18.9	19.1
Grade 2	20.3	19.0	18.9	19.2
Grade 3	22.8	19.8	18.8	19.3
Grade 4	20.2	21.1	18.5	19.9
Grade 5	-	24.4	22.9	22.4
Grade 6	-	24.3	24.5	21.1
Mixed Grades	-	24.0	10.8	24.7
Secondary: English/Language Arts	-	-	20.3	17.8
Foreign Languages	-	-	22.1	19.4
Mathematics	-	-	22.5	18.5
Science	-	-	23.6	19.3
Social Studies	-	-	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 814
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: WILLOW CREEK EL
Campus #: 101921107

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	69.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	57.0	81.7%	84.7%	59.2%	63.2%
Teachers	49.8	71.4%	72.7%	47.1%	50.5%
Professional Support	5.2	7.5%	8.4%	8.2%	8.9%
Campus Admin. (School Leader.)	2.0	2.9%	3.5%	2.7%	2.8%
Educational Aides:	12.7	18.3%	15.3%	9.6%	9.8%
Total Minority Staff:	4.2	6.0%	11.3%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.6%	1.4%	9.5%
Hispanic	2.0	4.0%	4.8%	8.4%	22.5%
White	47.8	96.0%	89.7%	89.7%	66.4%
Native American	0.0	0.0%	0.8%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.2%	0.5%	1.3%
Males	1.1	2.2%	5.5%	15.5%	23.0%
Females	48.7	97.8%	94.5%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.1%	4.6%	6.0%
1-5 Years Experience	12.7	25.5%	29.9%	24.7%	31.0%
6-10 Years Experience	17.0	34.2%	21.8%	23.0%	20.3%
11-20 Years Experience	15.0	30.1%	26.8%	29.7%	24.4%
Over 20 Years Experience	5.1	10.2%	17.3%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.6 yrs.	11.4 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.3 yrs.	7.5 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,245	\$46,381	\$41,165
1-5 Years Experience		\$47,043	\$44,963	\$47,200	\$43,527
6-10 Years Experience		\$48,937	\$47,147	\$49,044	\$46,149
11-20 Years Experience		\$51,553	\$50,735	\$52,248	\$50,153
Over 20 Years Experience		\$59,886	\$60,398	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$50,363	\$49,586	\$51,337	\$48,263
Professional Support		\$56,830	\$53,266	\$59,601	\$56,470
Campus Administration (School Leadership)		\$76,131	\$71,974	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.8	1.0	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 814
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: WILLOW CREEK EL
Campus #: 101921107

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,724,947	100.0%	\$5,217	\$3,929,018	100.0%	\$5,503	\$126,834,802	100.0%	\$5,964
Instruction (11,95)	\$3,045,899	81.8%	\$4,266	\$3,142,542	80.0%	\$4,401	\$95,479,140	75.3%	\$4,490
Instructional-Related Services (12,13)	\$128,700	3.5%	\$180	\$149,379	3.8%	\$209	\$5,137,766	4.1%	\$242
Instructional Leadership (21)	\$58,990	1.6%	\$83	\$58,990	1.5%	\$83	\$1,684,376	1.3%	\$79
School Leadership (23)	\$253,708	6.8%	\$355	\$263,810	6.7%	\$369	\$8,569,260	6.8%	\$403
Support Services-Student (31,32,33)	\$235,806	6.3%	\$330	\$235,806	6.0%	\$330	\$6,175,259	4.9%	\$290
Other Campus Costs (35,36,51,52,53)	\$1,844	0.0%	\$3	\$78,491	2.0%	\$110	\$9,789,001	7.7%	\$460
By Program:									
Total Operating Expenditures	\$3,723,103	100.0%	\$5,214	\$3,819,746	100.0%	\$5,350	\$116,492,703	100.0%	\$5,478
Bilingual/ESL Education (25)	\$419	0.0%	\$1	\$419	0.0%	\$1	\$2,742,219	2.4%	\$129
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$64,128	1.7%	\$90	\$64,128	1.7%	\$90	\$6,771,483	5.8%	\$318
Gifted & Talented Education (21)	\$68,744	1.8%	\$96	\$68,744	1.8%	\$96	\$2,226,978	1.9%	\$105
Regular Education (11)	\$2,950,792	79.3%	\$4,133	\$2,977,701	78.0%	\$4,170	\$86,919,093	74.6%	\$4,087
Special Education (23)	\$639,020	17.2%	\$895	\$708,754	18.6%	\$993	\$17,832,930	15.3%	\$839
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	87	10.7%	7.0%	9.8%	16.1%
Career & Technical Education	0	0.0%	0.0%	27.0%	21.3%
Gifted & Talented Education	41	5.0%	6.2%	8.1%	7.6%
Special Education	63	7.7%	8.7%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.0%	2.2%	7.1%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	1.0	2.0%	1.9%	2.0%	3.4%
Gifted & Talented Education	1.0	2.0%	1.4%	1.2%	2.0%
Regular Education	42.7	85.8%	84.8%	70.3%	71.0%
Special Education	4.1	8.2%	9.7%	7.5%	9.6%
Other	0.0	0.0%	0.0%	8.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: TOMBALL ELEMENTARY

Campus #: 101921108

2010 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 816
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: TOMBALL ELEMENTARY
Campus #: 101921108

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	95%	96%	87%	60%	> 99%	89%	*	*	82%	93%	57%	78%	> 99%
	2009	90%	92%	93%	83%	61%	82%	87%	*	*	77%	89%	*	74%	> 99%
Mathematics	2010	87%	90%	92%	77%	60%	55%	83%	*	*	76%	79%	43%	67%	60%
	2009	85%	83%	90%	65%	37%	73%	68%	*	*	56%	75%	*	43%	83%
All Tests	2010	84%	88%	91%	75%	40%	55%	83%	*	*	73%	76%	43%	59%	60%
	2009	81%	81%	86%	64%	37%	68%	67%	*	*	54%	74%	*	44%	83%
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	92%	*	93%	*	93%	*	*	*	88%	> 99%	*	92%	93%
	2009	84%	85%	*	78%	*	77%	*	*	*	67%	87%	*	75%	78%
Mathematics	2010	74%	66%	*	79%	*	79%	*	*	*	88%	69%	*	80%	79%
	2009	71%	53%	*	67%	*	65%	*	*	*	58%	73%	*	63%	67%
All Tests	2010	75%	64%	*	76%	*	76%	*	*	*	81%	69%	*	76%	76%
	2009	70%	50%	*	63%	*	62%	*	*	*	50%	73%	*	58%	63%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	91%	92%	76%	75%	74%	78%	*	*	71%	82%	67%	69%	73%
	2009	85%	90%	91%	82%	64%	86%	86%	*	*	75%	89%	50%	61%	90%
Mathematics	2010	89%	92%	94%	79%	71%	94%	75%	*	*	78%	81%	38%	75%	94%
	2009	87%	88%	90%	74%	36%	84%	78%	*	*	73%	76%	17%	56%	92%
Writing	2010	92%	93%	94%	83%	83%	94%	78%	*	*	81%	86%	83%	81%	87%
	2009	91%	91%	93%	78%	60%	90%	79%	*	*	75%	81%	43%	61%	> 99%
All Tests	2010	79%	83%	83%	63%	50%	75%	60%	*	*	56%	71%	38%	55%	75%
	2009	76%	79%	82%	65%	27%	77%	68%	*	*	62%	67%	14%	40%	86%
TAKS Met 2010 Standard Grade 4 (Spanish)															
Reading	2010	83%	87%	*	79%	*	79%	*	*	*	70%	89%	*	79%	79%
	2009	80%	74%	*	53%	*	53%	*	*	*	56%	50%	*	58%	53%
Mathematics	2010	73%	75%	*	72%	*	72%	*	*	*	78%	67%	*	72%	72%
	2009	70%	63%	*	33%	*	33%	*	*	*	29%	40%	*	33%	33%
Writing	2010	94%	95%	*	95%	*	95%	*	*	*	90%	> 99%	*	95%	95%
	2009	92%	87%	*	80%	*	80%	*	*	*	78%	83%	*	82%	80%
All Tests	2010	73%	67%	*	63%	*	63%	*	*	*	60%	67%	*	63%	63%
	2009	68%	69%	*	44%	*	44%	*	*	*	50%	33%	*	42%	44%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 816
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: TOMBALL ELEMENTARY
Campus #: 101921108

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	95%	82%	68%	84%	83%	*	*	77%	89%	53%	77%	85%
	2009	88%	93%	92%	81%	63%	76%	86%	*	*	74%	87%	50%	69%	76%
Mathematics	2010	84%	90%	92%	78%	67%	80%	79%	*	*	78%	78%	41%	74%	79%
	2009	80%	86%	90%	68%	36%	68%	73%	*	*	62%	74%	18%	51%	67%
Writing	2010	93%	95%	95%	85%	83%	94%	78%	*	*	82%	88%	86%	85%	91%
	2009	92%	93%	93%	78%	60%	86%	79%	*	*	75%	81%	43%	65%	88%
All Tests	2010	77%	85%	87%	68%	46%	70%	71%	*	*	65%	72%	35%	61%	71%
	2009	72%	80%	84%	62%	32%	62%	68%	*	*	56%	69%	17%	44%	62%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	98%	85%	68%	88%	87%	*	*	80%	91%	53%	81%	88%
	2009	95%	97%	96%	85%	66%	84%	89%	*	*	78%	91%	50%	74%	83%
Mathematics	2010	91%	95%	97%	84%	79%	82%	86%	*	*	84%	84%	53%	79%	81%
	2009	88%	91%	95%	79%	64%	75%	83%	*	*	76%	83%	36%	65%	71%
Writing	2010	97%	98%	> 99%	97%	> 99%	98%	96%	*	*	96%	98%	> 99%	95%	97%
	2009	96%	97%	> 99%	97%	93%	94%	98%	*	*	99%	95%	71%	94%	92%
All Tests	2010	88%	93%	94%	77%	58%	74%	83%	*	*	75%	80%	41%	71%	75%
	2009	82%	88%	93%	78%	59%	75%	82%	*	*	73%	82%	33%	62%	71%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	41%	39%	25%	9%	26%	27%	*	*	22%	28%	13%	22%	32%
	2009	31%	38%	41%	31%	16%	21%	39%	*	*	21%	41%	10%	17%	19%
Mathematics	2010	29%	39%	41%	24%	13%	32%	22%	*	*	26%	22%	18%	25%	34%
	2009	28%	34%	38%	23%	< 1%	22%	28%	*	*	17%	29%	< 1%	9%	26%
Writing	2010	33%	36%	30%	14%	< 1%	18%	15%	*	*	10%	20%	14%	12%	21%
	2009	33%	33%	34%	22%	7%	11%	27%	*	*	10%	32%	< 1%	10%	8%
All Tests	2010	15%	22%	21%	10%	4%	10%	11%	*	*	12%	8%	12%	9%	10%
	2009	15%	19%	21%	14%	< 1%	11%	19%	*	*	7%	21%	< 1%	5%	10%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 816
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: TOMBALL ELEMENTARY
Campus #: 101921108

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	88%	> 99%	80%	*	*	*	*	*	*	*	80%	*	*
	2009	82%	80%	> 99%	80%	*	*	*	*	*	*	*	80%	*	*
Mathematics	2010	75%	77%	86%	*	*	*	*	*	*	*	*	*	*	*
	2009	69%	61%	86%	*	*	*	*	*	*	*	*	*	*	*
Writing	2010	80%	75%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	44%	86%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	68%	80%	60%	*	*	*	*	*	*	*	60%	*	*
	2009	57%	53%	67%	20%	*	*	*	*	*	*	*	20%	*	*
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
All Tests	2009	84%	77%	> 99%	> 99%	*	*	*	*	*	*	> 99%	> 99%	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	95%	95%	83%	71%	84%	84%	*	*	77%	89%	69%	77%	86%
	2009	88%	92%	92%	81%	64%	77%	86%	*	*	75%	86%	65%	70%	76%
Mathematics	2010	84%	90%	92%	79%	67%	81%	79%	*	*	79%	78%	62%	75%	80%
	2009	80%	85%	90%	67%	36%	68%	72%	*	*	61%	74%	24%	50%	67%
Writing	2010	93%	95%	95%	84%	79%	92%	78%	*	*	80%	89%	79%	83%	91%
	2009	91%	93%	92%	78%	60%	86%	78%	*	*	74%	82%	44%	64%	88%
All Tests	2010	76%	85%	87%	69%	46%	71%	72%	*	*	66%	73%	54%	62%	72%
	2009	71%	80%	83%	62%	32%	62%	67%	*	*	55%	69%	24%	43%	62%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	41%	38%	24%	8%	24%	26%	*	*	21%	27%	8%	21%	31%
Mathematics	2010	28%	38%	39%	24%	13%	32%	21%	*	*	25%	23%	15%	24%	32%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 816
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: TOMBALL ELEMENTARY
Campus #: 101921108

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	99.5%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	91.6%	94.7%	90.0%	93.9%	96.1%	*	*	93.4%	96.2%	48.3%	93.8%	94.6%
Not on TAKS	7.8%	5.0%	7.7%	5.3%	10.0%	6.1%	3.9%	*	*	6.6%	3.8%	51.7%	6.2%	5.4%
TAKS(Acc) Only	2.3%	2.3%	1.4%	1.1%	3.3%	1.0%	0.7%	*	*	1.3%	0.8%	10.3%	1.4%	1.4%
TAKS-M Only	3.3%	1.2%	3.1%	1.1%	0.0%	1.0%	1.3%	*	*	2.0%	0.0%	10.3%	2.1%	0.0%
TAKS-Alt Only	0.8%	0.7%	0.6%	2.5%	0.0%	4.1%	2.0%	*	*	2.6%	2.3%	24.1%	2.1%	4.1%
Combination	1.3%	0.8%	1.4%	0.7%	6.7%	0.0%	0.0%	*	*	0.7%	0.8%	6.9%	0.7%	0.0%
By Acct Status														
Acct System	90.0%	93.3%	89.4%	88.0%	80.0%	91.8%	86.8%	*	*	88.2%	87.9%	58.6%	86.3%	91.9%
Non-Acct System	8.6%	5.6%	10.3%	12.0%	20.0%	8.2%	13.2%	*	*	11.8%	12.1%	41.4%	13.7%	8.1%
Mobile	4.4%	3.7%	6.1%	8.5%	20.0%	3.1%	9.9%	*	*	7.2%	9.8%	6.9%	9.6%	4.1%
Non-Acct Test	4.2%	1.8%	3.8%	3.5%	0.0%	5.1%	3.3%	*	*	4.6%	2.3%	34.5%	4.1%	4.1%
Not Tested	1.4%	1.2%	0.5%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	6,917	242	284	30	98	152	2	2	152	132	29	146	74
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	99.7%	99.4%	100.0%	97.9%	100.0%	*	*	100.0%	98.8%	100.0%	99.3%	96.7%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	93.3%	95.8%	97.1%	94.7%	95.9%	*	*	95.1%	96.4%	40.0%	93.3%	95.0%
Not on TAKS	7.7%	4.6%	5.9%	3.6%	2.9%	3.2%	4.1%	*	*	4.9%	2.4%	60.0%	5.9%	1.7%
TAKS(Acc) Only	2.3%	1.9%	1.9%	1.5%	0.0%	1.1%	2.0%	*	*	1.8%	1.2%	25.0%	2.2%	1.7%
TAKS-M Only	3.3%	1.4%	1.7%	0.9%	0.0%	1.1%	1.0%	*	*	1.8%	0.0%	15.0%	2.2%	0.0%
TAKS-Alt Only	0.8%	0.6%	0.0%	0.9%	0.0%	1.1%	1.0%	*	*	0.6%	1.2%	15.0%	0.7%	0.0%
Combination	1.3%	0.7%	1.2%	0.3%	2.9%	0.0%	0.0%	*	*	0.6%	0.0%	5.0%	0.7%	0.0%
By Acct Status														
Acct System	87.3%	91.4%	87.4%	88.8%	94.3%	89.4%	87.2%	*	*	87.8%	89.8%	35.0%	83.7%	95.0%
Non-Acct System	11.2%	7.5%	12.4%	10.6%	5.7%	8.5%	12.8%	*	*	12.2%	9.0%	65.0%	15.6%	1.7%
Mobile	4.7%	3.9%	5.8%	6.9%	2.9%	5.3%	8.7%	*	*	7.3%	6.6%	5.0%	9.6%	0.0%
Non-Acct Test	6.4%	3.6%	5.5%	3.6%	2.9%	3.2%	4.1%	*	*	4.9%	2.4%	60.0%	5.9%	1.7%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	0.3%	0.6%	0.0%	2.1%	0.0%	*	*	0.0%	1.2%	0.0%	0.7%	3.3%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.3%	0.6%	0.0%	2.1%	0.0%	*	*	0.0%	1.2%	0.0%	0.7%	3.3%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	258	331	35	94	196	3	3	164	167	20	135	60

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 5
Total Students: 816
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: TOMBALL ELEMENTARY
Campus #: 101921108

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	69%	52%	*	*	*	*	*	*	*	*	*	*	
	2009	43%	53%	47%	20%	*	*	*	*	*	*	*	*	*	
Mathematics	2010	43%	54%	60%	44%	57%	62%	27%	*	*	50%	33%	< 1%	46%	55%
	2009	36%	41%	50%	23%	25%	14%	23%	*	*	8%	35%	*	23%	20%
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2010	78	86	118	86	*	88	91	*	*	60	*	*	67	96
Mathematics	2010	70	85	101	100	91	135	78	*	*	96	108	69	100	127
English Language Learners Progress Indicator (2011 Preview)															
2009-10	79%	83%	90%	74%	*	72%	*	*	*	69%	79%	*	71%	74%	
2008-09	76%	73%	89%	57%	*	55%	*	*	*	63%	50%	*	49%	57%	
Attendance Rate															
2008-09	95.6%	95.7%	96.6%	96.1%	97.2%	96.2%	95.8%	*	96.9%	95.9%	96.2%	94.8%	95.9%	96.5%	
2007-08	95.5%	95.6%	96.3%	95.0%	96.0%	95.1%	94.7%	*	*	94.6%	95.4%	92.6%	94.2%	95.3%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 816
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: TOMBALL ELEMENTARY
Campus #: 101921108

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	816	100.0%	20,074	10,212	4,824,778
Students By Grade: Early Childhood Education	4	0.5%	0.4%	0.3%	0.3%
Pre-Kindergarten	69	8.5%	5.5%	2.2%	4.4%
Kindergarten	149	18.3%	14.7%	7.9%	7.6%
Grade 1	163	20.0%	14.9%	8.1%	7.9%
Grade 2	149	18.3%	15.0%	7.5%	7.8%
Grade 3	134	16.4%	17.4%	7.5%	7.7%
Grade 4	148	18.1%	17.2%	8.1%	7.6%
Grade 5	0	0.0%	12.4%	7.2%	7.5%
Grade 6	0	0.0%	2.0%	7.6%	7.3%
Grade 7	0	0.0%	0.3%	7.3%	7.3%
Grade 8	0	0.0%	0.3%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	78	9.6%	7.7%	6.5%	14.0%
Hispanic	283	34.7%	34.4%	22.4%	48.6%
White	444	54.4%	54.4%	65.9%	33.3%
Native American	4	0.5%	0.7%	0.4%	0.4%
Asian/Pac. Islander	7	0.9%	2.8%	4.8%	3.7%
Economically Disadvantaged	423	51.8%	49.7%	23.8%	59.0%
Limited English Proficient (LEP)	220	27.0%	14.5%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	38	3.6%	4.9%	9.9%	13.4%
At-Risk	398	48.8%	38.7%	36.5%	47.2%
Mobility (2008-09)	134	18.3%	16.2%	11.1%	18.9%
Number of Students per Teacher	14.2	n/a	14.8	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.7%	3.3%	1.7%	2.4%	6.7%	10.8%	9.8%	11.8%
Grade 1	5.6%	3.4%	3.1%	5.3%	8.3%	9.6%	7.7%	9.7%
Grade 2	2.3%	2.7%	2.4%	3.0%	0.0%	4.0%	0.0%	4.2%
Grade 3	6.7%	2.1%	3.7%	2.3%	0.0%	2.0%	0.0%	2.4%
Grade 4	2.8%	0.7%	1.2%	1.2%	0.0%	1.0%	0.0%	1.0%
Grade 5	-	1.0%	0.9%	1.7%	-	2.2%	1.7%	1.7%
Grade 6	-	0.9%	0.1%	0.8%	-	5.3%	0.0%	1.3%
Grade 7	-	1.9%	0.3%	1.2%	-	10.0%	2.0%	1.8%
Grade 8	-	2.2%	0.8%	1.4%	-	22.2%	1.8%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 816
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: TOMBALL ELEMENTARY
Campus #: 101921108

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.2	19.4	19.7	19.3
Grade 1	20.1	19.6	18.9	19.1
Grade 2	19.5	19.5	18.9	19.2
Grade 3	18.1	19.0	18.8	19.3
Grade 4	18.2	19.4	18.5	19.9
Grade 5	-	21.1	22.9	22.4
Grade 6	-	19.9	24.5	21.1
Mixed Grades	-	24.7	10.8	24.7
Secondary: English/Language Arts	-	16.9	20.3	17.8
Foreign Languages	-	26.5	22.1	19.4
Mathematics	-	12.7	22.5	18.5
Science	-	15.9	23.6	19.3
Social Studies	-	20.5	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 816
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: TOMBALL ELEMENTARY
Campus #: 101921108

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	81.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	65.7	80.5%	83.8%	59.2%	63.2%
Teachers	57.4	70.3%	71.6%	47.1%	50.5%
Professional Support	5.3	6.5%	8.5%	8.2%	8.9%
Campus Admin. (School Leader.)	3.0	3.7%	3.7%	2.7%	2.8%
Educational Aides:	16.0	19.5%	16.2%	9.6%	9.8%
Total Minority Staff:	19.0	23.3%	14.2%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.4%	1.4%	9.5%
Hispanic	12.9	22.4%	8.9%	8.4%	22.5%
White	44.6	77.6%	87.9%	89.7%	66.4%
Native American	0.0	0.0%	0.4%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.5%	1.3%
Males	4.0	7.0%	6.2%	15.5%	23.0%
Females	53.4	93.0%	93.8%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.9	3.3%	4.9%	4.6%	6.0%
1-5 Years Experience	15.3	26.7%	28.3%	24.7%	31.0%
6-10 Years Experience	15.8	27.6%	20.6%	23.0%	20.3%
11-20 Years Experience	16.4	28.5%	28.5%	29.7%	24.4%
Over 20 Years Experience	8.0	13.9%	17.7%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.4 yrs.	11.7 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	8.0 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$49,257	\$43,370	\$46,381	\$41,165
1-5 Years Experience		\$46,523	\$43,032	\$47,200	\$43,527
6-10 Years Experience		\$48,804	\$45,426	\$49,044	\$46,149
11-20 Years Experience		\$51,992	\$49,446	\$52,248	\$50,153
Over 20 Years Experience		\$58,888	\$56,406	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$50,524	\$47,729	\$51,337	\$48,263
Professional Support		\$52,444	\$53,784	\$59,601	\$56,470
Campus Administration (School Leadership)		\$69,649	\$71,578	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.6	7.0	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 816
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: TOMBALL ELEMENTARY
Campus #: 101921108

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,777,703	100.0%	\$5,244	\$5,093,475	100.0%	\$5,591	\$121,768,305	100.0%	\$6,225
Instruction (11,95)	\$3,947,761	82.6%	\$4,333	\$4,192,543	82.3%	\$4,602	\$89,681,425	73.6%	\$4,584
Instructional-Related Services (12,13)	\$152,607	3.2%	\$168	\$154,740	3.0%	\$170	\$4,460,660	3.7%	\$228
Instructional Leadership (21)	\$67,336	1.4%	\$74	\$67,336	1.3%	\$74	\$1,224,680	1.0%	\$63
School Leadership (23)	\$340,267	7.1%	\$374	\$340,790	6.7%	\$374	\$8,300,385	6.8%	\$424
Support Services-Student (31,32,33)	\$267,686	5.6%	\$294	\$267,686	5.3%	\$294	\$5,765,703	4.7%	\$295
Other Campus Costs (35,36,51,52,53)	\$2,046	0.0%	\$2	\$70,380	1.4%	\$77	\$12,335,452	10.1%	\$631
By Program:									
Total Operating Expenditures	\$4,775,657	100.0%	\$5,242	\$5,020,439	100.0%	\$5,511	\$108,332,152	100.0%	\$5,538
Bilingual/ESL Education (25)	\$802,469	16.8%	\$881	\$802,469	16.0%	\$881	\$4,267,401	3.9%	\$218
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$411	0.0%	\$0
Accelerated Education (24,30)	\$74,678	1.6%	\$82	\$199,883	4.0%	\$219	\$12,108,979	11.2%	\$619
Gifted & Talented Education (21)	\$116	0.0%	\$0	\$251	0.0%	\$0	\$1,284,564	1.2%	\$66
Regular Education (11)	\$3,257,770	68.2%	\$3,576	\$3,269,195	65.1%	\$3,589	\$74,706,815	69.0%	\$3,819
Special Education (23)	\$640,624	13.4%	\$703	\$748,641	14.9%	\$822	\$15,962,476	14.7%	\$816
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,506	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	215	26.3%	14.7%	9.8%	16.1%
Career & Technical Education	0	0.0%	0.2%	27.0%	21.3%
Gifted & Talented Education	33	4.0%	5.8%	8.1%	7.6%
Special Education	54	6.6%	8.8%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	12.8	22.3%	6.7%	7.1%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	2.4	4.2%	6.2%	2.0%	3.4%
Gifted & Talented Education	1.0	1.7%	1.9%	1.2%	2.0%
Regular Education	36.7	64.0%	76.2%	70.3%	71.0%
Special Education	4.5	7.8%	8.9%	7.5%	9.6%
Other	0.0	0.0%	0.1%	8.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: ROSEHILL EL

Campus #: 101921110

2010 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 545
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: ROSEHILL EL
Campus #: 101921110

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	95%	97%	97%	*	> 99%	98%	*	*	97%	97%	*	91%	> 99%
	2009	90%	92%	93%	99%	*	94%	> 99%	*	*	> 99%	97%	*	94%	> 99%
Mathematics	2010	87%	90%	92%	82%	*	67%	88%	*	*	86%	78%	*	63%	20%
	2009	85%	83%	91%	82%	*	75%	87%	*	*	90%	74%	*	63%	86%
All Tests	2010	84%	88%	90%	82%	*	67%	88%	*	*	86%	78%	*	63%	20%
	2009	81%	81%	88%	82%	*	75%	87%	*	*	90%	74%	*	63%	86%
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	92%	*	88%	*	88%	*	*	*	> 99%	82%	*	85%	88%
	2009	84%	85%	*	96%	*	95%	*	*	*	93%	> 99%	*	95%	96%
Mathematics	2010	74%	66%	*	56%	*	56%	*	*	*	60%	55%	*	54%	56%
	2009	71%	53%	*	39%	*	41%	*	*	*	29%	56%	*	38%	39%
All Tests	2010	75%	64%	*	56%	*	56%	*	*	*	60%	55%	*	54%	56%
	2009	70%	50%	*	39%	*	41%	*	*	*	29%	56%	*	38%	39%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	91%	91%	95%	*	95%	96%	*	*	93%	97%	*	94%	> 99%
	2009	85%	90%	92%	95%	*	92%	95%	*	*	95%	94%	*	88%	*
Mathematics	2010	89%	92%	94%	95%	*	79%	> 99%	*	*	97%	92%	*	82%	83%
	2009	87%	88%	93%	83%	*	> 99%	82%	*	*	85%	81%	*	71%	*
Writing	2010	92%	93%	94%	96%	*	> 99%	95%	*	*	95%	97%	*	88%	> 99%
	2009	91%	91%	94%	96%	*	> 99%	95%	*	*	95%	97%	*	82%	*
All Tests	2010	79%	83%	82%	87%	*	79%	91%	*	*	88%	87%	*	71%	83%
	2009	76%	79%	84%	78%	*	92%	77%	*	*	78%	78%	*	53%	*
TAKS Met 2010 Standard Grade 4 (Spanish)															
Reading	2010	83%	87%	*	95%	*	95%	*	*	*	> 99%	89%	*	95%	95%
	2009	80%	74%	*	88%	*	88%	*	*	*	90%	83%	*	85%	88%
Mathematics	2010	73%	75%	*	68%	*	67%	*	*	*	77%	56%	*	70%	68%
	2009	70%	63%	*	80%	*	80%	*	*	*	89%	67%	*	85%	80%
Writing	2010	94%	95%	*	91%	*	90%	*	*	*	92%	89%	*	90%	91%
	2009	92%	87%	*	94%	*	94%	*	*	*	90%	> 99%	*	92%	94%
All Tests	2010	73%	67%	*	59%	*	57%	*	*	*	69%	44%	*	60%	59%
	2009	68%	69%	*	81%	*	81%	*	*	*	90%	67%	*	85%	81%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 545
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: ROSEHILL EL
Campus #: 101921110

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010 2009	90% 88%	95% 93%	95% 93%	95% 96%	67% > 99%	94% 92%	97% 97%	* *	* *	96% 96%	95% 95%	71% 60%	92% 91%	94% 92%
Mathematics	2010 2009	84% 80%	90% 86%	93% 93%	83% 77%	60% 33%	68% 70%	94% 83%	* *	* *	88% 80%	79% 74%	57% < 1%	68% 61%	61% 63%
Writing	2010 2009	93% 92%	95% 93%	94% 94%	95% 96%	* *	95% 96%	95% 95%	* *	* *	94% 94%	96% 98%	* *	89% 87%	93% 95%
All Tests	2010 2009	77% 72%	85% 80%	87% 87%	79% 75%	50% 33%	65% 68%	90% 81%	* *	* *	83% 77%	76% 73%	38% < 1%	62% 57%	57% 61%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010 2009	96% 95%	98% 97%	97% 97%	96% 96%	67% > 99%	94% 92%	99% 98%	* *	* *	97% 96%	96% 96%	71% 60%	92% 91%	94% 92%
Mathematics	2010 2009	91% 88%	95% 91%	97% 97%	90% 84%	80% 50%	76% 74%	99% 90%	* *	* *	92% 83%	87% 84%	57% 20%	78% 69%	71% 67%
Writing	2010 2009	97% 96%	98% 97%	> 99% > 99%	> 99% 99%	* *	> 99% 96%	> 99% > 99%	* *	* *	> 99% 98%	> 99% > 99%	* *	> 99% 97%	> 99% 95%
All Tests	2010 2009	88% 82%	93% 88%	94% 94%	89% 82%	67% 50%	76% 73%	98% 89%	* *	* *	91% 82%	86% 82%	50% 20%	77% 66%	71% 65%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010 2009	33% 31%	41% 38%	41% 43%	45% 40%	17% 17%	34% 27%	54% 48%	* *	* *	47% 37%	42% 44%	29% < 1%	33% 27%	27% 24%
Mathematics	2010 2009	29% 28%	39% 34%	40% 44%	41% 35%	40% 17%	27% 29%	51% 39%	* *	* *	50% 37%	33% 33%	14% < 1%	20% 25%	16% 24%
Writing	2010 2009	33% 33%	36% 33%	29% 36%	33% 30%	* *	28% 29%	38% 32%	* *	* *	28% 27%	38% 33%	* *	19% 20%	21% 21%
All Tests	2010 2009	15% 15%	22% 19%	20% 25%	25% 21%	17% 17%	15% 12%	32% 25%	* *	* *	29% 19%	21% 22%	13% < 1%	14% 12%	6% 8%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 545
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: ROSEHILL EL
Campus #: 101921110

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)														
Reading/ELA	2010	85%	88%	94%	83%	*	*	*	*	*	*	83%	*	*
	2009	82%	80%	> 99%	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	77%	91%	67%	*	*	*	*	80%	*	67%	*	*
	2009	69%	61%	94%	*	*	*	*	*	*	*	*	*	*
Writing	2010	80%	75%	> 99%	*	*	*	*	*	*	*	*	*	*
	2009	72%	44%	> 99%	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	68%	80%	57%	*	*	*	*	60%	*	57%	*	*
	2009	57%	53%	77%	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)														
Reading/ELA	2010	90%	95%	95%	95%	67%	95%	96%	*	95%	95%	77%	92%	94%
	2009	88%	92%	93%	96%	> 99%	93%	97%	*	96%	95%	75%	91%	92%
Mathematics	2010	84%	90%	92%	83%	67%	67%	94%	*	88%	78%	62%	67%	61%
	2009	80%	85%	93%	77%	33%	70%	84%	*	80%	74%	38%	61%	63%
Writing	2010	93%	95%	94%	95%	*	95%	95%	*	95%	96%	83%	89%	93%
	2009	91%	93%	93%	96%	*	97%	95%	*	94%	98%	*	87%	95%
All Tests	2010	76%	85%	87%	78%	50%	64%	88%	*	81%	75%	38%	62%	57%
	2009	71%	80%	86%	75%	33%	69%	81%	*	77%	73%	38%	57%	61%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)														
Reading/ELA	2010	32%	41%	40%	43%	17%	33%	52%	*	45%	41%	15%	32%	27%
Mathematics	2010	28%	38%	38%	40%	33%	26%	50%	*	47%	33%	8%	20%	16%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 545
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: ROSEHILL EL
Campus #: 101921110

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	99.7%	99.5%	100.0%	98.8%	100.0%	-	*	99.1%	100.0%	100.0%	98.8%	98.2%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	92.2%	95.6%	66.7%	95.0%	97.5%	-	*	93.5%	98.0%	38.5%	94.0%	98.2%
Not on TAKS	7.8%	5.0%	7.7%	3.9%	33.3%	3.8%	2.5%	-	*	5.6%	2.0%	61.5%	4.8%	0.0%
TAKS(Acc) Only	2.3%	2.3%	1.6%	0.5%	16.7%	0.0%	0.0%	-	*	0.9%	0.0%	7.7%	1.2%	0.0%
TAKS-M Only	3.3%	1.2%	3.1%	2.4%	0.0%	2.5%	2.5%	-	*	3.7%	1.0%	38.5%	2.4%	0.0%
TAKS-Alt Only	0.8%	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.8%	1.4%	1.0%	16.7%	1.3%	0.0%	-	*	0.9%	1.0%	15.4%	1.2%	0.0%
By Acct Status														
Acct System	90.0%	93.3%	90.8%	90.8%	100.0%	88.8%	91.6%	-	*	86.9%	94.9%	61.5%	88.1%	87.5%
Non-Acct System	8.6%	5.6%	8.9%	8.7%	0.0%	10.0%	8.4%	-	*	12.1%	5.1%	38.5%	10.7%	10.7%
Mobile	4.4%	3.7%	4.5%	6.3%	0.0%	7.5%	5.9%	-	*	8.4%	4.0%	0.0%	8.3%	10.7%
Non-Acct Test	4.2%	1.8%	3.9%	2.4%	0.0%	2.5%	2.5%	-	*	3.7%	1.0%	38.5%	2.4%	0.0%
Not Tested	1.4%	1.2%	0.3%	0.5%	0.0%	1.3%	0.0%	-	*	0.9%	0.0%	0.0%	1.2%	1.8%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.5%	0.0%	1.3%	0.0%	-	*	0.9%	0.0%	0.0%	1.2%	1.8%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	6,917	273	206	6	80	119	0	1	107	99	13	84	56
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	99.5%	99.0%	100.0%	97.3%	100.0%	-	*	99.1%	98.9%	100.0%	98.6%	96.3%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	92.4%	96.5%	100.0%	93.2%	98.4%	-	*	95.5%	97.8%	37.5%	95.7%	92.6%
Not on TAKS	7.7%	4.6%	6.7%	2.5%	0.0%	4.1%	1.6%	-	*	3.6%	1.1%	62.5%	2.9%	3.7%
TAKS(Acc) Only	2.3%	1.9%	1.6%	1.0%	0.0%	2.7%	0.0%	-	*	1.8%	0.0%	25.0%	2.9%	3.7%
TAKS-M Only	3.3%	1.4%	2.9%	1.5%	0.0%	1.4%	1.6%	-	*	1.8%	1.1%	37.5%	0.0%	0.0%
TAKS-Alt Only	0.8%	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.7%	1.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	91.4%	86.8%	92.1%	100.0%	87.7%	94.3%	-	*	91.8%	92.4%	37.5%	92.9%	87.0%
Non-Acct System	11.2%	7.5%	12.4%	6.9%	0.0%	9.6%	5.7%	-	*	7.3%	6.5%	62.5%	5.7%	9.3%
Mobile	4.7%	3.9%	5.5%	4.5%	0.0%	5.5%	4.1%	-	*	3.6%	5.4%	0.0%	2.9%	5.6%
Non-Acct Test	6.4%	3.6%	6.6%	2.5%	0.0%	4.1%	1.6%	-	*	3.6%	1.1%	62.5%	2.9%	3.7%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	0.5%	1.0%	0.0%	2.7%	0.0%	-	*	0.9%	1.1%	0.0%	1.4%	3.7%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.5%	0.5%	0.0%	1.4%	0.0%	-	*	0.0%	1.1%	0.0%	1.4%	1.9%
Other	0.4%	0.3%	0.0%	0.5%	0.0%	1.4%	0.0%	-	*	0.9%	0.0%	0.0%	0.0%	1.9%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	266	202	6	73	122	0	1	110	92	8	70	54

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 5
Total Students: 545
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: ROSEHILL EL
Campus #: 101921110

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	69%	50%	*	*	*	*	*	*	*	*	*	*	*
	2009	43%	53%	40%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	54%	62%	66%	*	52%	> 99%	*	*	73%	57%	*	64%	63%
	2009	36%	41%	57%	17%	*	*	22%	*	*	20%	14%	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2010	78	86	121	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	70	85	102	109	*	103	126	*	*	115	103	*	111	112
English Language Learners Progress Indicator (2011 Preview)															
	2009-10	79%	83%	90%	65%	*	65%	*	*	*	75%	57%	*	65%	64%
	2008-09	76%	73%	89%	67%	*	66%	*	*	*	70%	61%	*	67%	67%
Attendance Rate															
	2008-09	95.6%	95.7%	96.6%	96.7%	95.7%	96.9%	96.6%	-	*	96.5%	96.8%	95.3%	96.5%	96.9%
	2007-08	95.5%	95.6%	96.6%	96.2%	96.1%	96.6%	95.9%	*	*	96.3%	96.1%	96.3%	96.1%	96.7%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 545
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: ROSEHILL EL
Campus #: 101921110

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	545	100.0%	24,025	10,212	4,824,778
Students By Grade: Early Childhood Education	10	1.8%	0.3%	0.3%	0.3%
Pre-Kindergarten	47	8.6%	4.3%	2.2%	4.4%
Kindergarten	100	18.3%	14.2%	7.9%	7.6%
Grade 1	91	16.7%	15.3%	8.1%	7.9%
Grade 2	87	16.0%	15.7%	7.5%	7.8%
Grade 3	99	18.2%	17.7%	7.5%	7.7%
Grade 4	111	20.4%	18.3%	8.1%	7.6%
Grade 5	0	0.0%	13.2%	7.2%	7.5%
Grade 6	0	0.0%	0.8%	7.6%	7.3%
Grade 7	0	0.0%	0.1%	7.3%	7.3%
Grade 8	0	0.0%	0.1%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	17	3.1%	7.5%	6.5%	14.0%
Hispanic	230	42.2%	35.4%	22.4%	48.6%
White	291	53.4%	53.1%	65.9%	33.3%
Native American	1	0.2%	0.6%	0.4%	0.4%
Asian/Pac. Islander	6	1.1%	3.4%	4.8%	3.7%
Economically Disadvantaged	237	43.5%	43.5%	23.8%	59.0%
Limited English Proficient (LEP)	170	31.2%	13.0%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	17	3.0%	4.2%	9.9%	13.4%
At-Risk	238	43.7%	35.7%	36.5%	47.2%
Mobility (2008-09)	63	14.8%	14.6%	11.1%	18.9%
Number of Students per Teacher	14.2	n/a	14.8	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.5%	2.9%	1.7%	2.4%	0.0%	10.3%	9.8%	11.8%
Grade 1	2.6%	3.8%	3.1%	5.3%	20.0%	4.6%	7.7%	9.7%
Grade 2	1.1%	2.1%	2.4%	3.0%	0.0%	3.9%	0.0%	4.2%
Grade 3	2.1%	1.5%	3.7%	2.3%	0.0%	2.0%	0.0%	2.4%
Grade 4	1.1%	0.6%	1.2%	1.2%	0.0%	1.0%	0.0%	1.0%
Grade 5	-	0.8%	0.9%	1.7%	-	0.8%	1.7%	1.7%
Grade 6	-	0.7%	0.1%	0.8%	-	12.5%	0.0%	1.3%
Grade 7	-	3.6%	0.3%	1.2%	-	0.0%	2.0%	1.8%
Grade 8	-	0.0%	0.8%	1.4%	-	0.0%	1.8%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 545
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: ROSEHILL EL
Campus #: 101921110

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.9	18.9	19.7	19.3
Grade 1	21.9	19.3	18.9	19.1
Grade 2	15.5	19.4	18.9	19.2
Grade 3	18.0	18.9	18.8	19.3
Grade 4	14.9	19.6	18.5	19.9
Grade 5	-	23.7	22.9	22.4
Grade 6	-	20.4	24.5	21.1
Mixed Grades	-	31.3	10.8	24.7
Secondary: English/Language Arts	-	33.0	20.3	17.8
Foreign Languages	-	26.5	22.1	19.4
Mathematics	-	20.0	22.5	18.5
Science	-	16.8	23.6	19.3
Social Studies	-	31.5	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 545
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: ROSEHILL EL
Campus #: 101921110

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	53.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.5	85.3%	82.6%	59.2%	63.2%
Teachers	38.5	72.2%	71.5%	47.1%	50.5%
Professional Support	5.0	9.4%	7.8%	8.2%	8.9%
Campus Admin. (School Leader.)	2.0	3.7%	3.3%	2.7%	2.8%
Educational Aides:	7.8	14.7%	17.4%	9.6%	9.8%
Total Minority Staff:	10.4	19.4%	15.8%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.2%	1.4%	9.5%
Hispanic	8.1	21.1%	9.9%	8.4%	22.5%
White	30.4	78.9%	87.0%	89.7%	66.4%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.5%	1.3%
Males	2.0	5.2%	5.4%	15.5%	23.0%
Females	36.5	94.8%	94.6%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	5.2	13.6%	4.7%	4.6%	6.0%
1-5 Years Experience	11.0	28.6%	26.7%	24.7%	31.0%
6-10 Years Experience	9.0	23.4%	19.7%	23.0%	20.3%
11-20 Years Experience	9.3	24.1%	28.3%	29.7%	24.4%
Over 20 Years Experience	4.0	10.4%	20.6%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.2 yrs.	12.3 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.0 yrs.	8.1 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,916	\$40,609	\$46,381	\$41,165
1-5 Years Experience		\$47,199	\$43,354	\$47,200	\$43,527
6-10 Years Experience		\$48,873	\$45,310	\$49,044	\$46,149
11-20 Years Experience		\$51,851	\$49,721	\$52,248	\$50,153
Over 20 Years Experience		\$59,057	\$56,505	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$49,768	\$48,121	\$51,337	\$48,263
Professional Support		\$56,071	\$52,491	\$59,601	\$56,470
Campus Administration (School Leadership)		\$71,750	\$70,708	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.6	5.4	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 545
Grade Span: EE - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: ROSEHILL EL
Campus #: 101921110

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,773,002	100.0%	\$5,557	\$3,075,483	100.0%	\$6,163	\$142,919,148	100.0%	\$6,013
Instruction (11,95)	\$2,167,318	78.2%	\$4,343	\$2,360,158	76.7%	\$4,730	\$107,814,596	75.4%	\$4,536
Instructional-Related Services (12,13)	\$54,150	2.0%	\$109	\$65,621	2.1%	\$132	\$5,406,451	3.8%	\$227
Instructional Leadership (21)	\$34,926	1.3%	\$70	\$34,926	1.1%	\$70	\$1,599,711	1.1%	\$67
School Leadership (23)	\$289,453	10.4%	\$580	\$292,984	9.5%	\$587	\$9,018,240	6.3%	\$379
Support Services-Student (31,32,33)	\$225,105	8.1%	\$451	\$225,884	7.3%	\$453	\$6,922,247	4.8%	\$291
Other Campus Costs (35,36,51,52,53)	\$2,050	0.1%	\$4	\$95,910	3.1%	\$192	\$12,157,903	8.5%	\$512
By Program:									
Total Operating Expenditures	\$2,770,952	100.0%	\$5,553	\$2,963,792	100.0%	\$5,939	\$129,973,362	100.0%	\$5,468
Bilingual/ESL Education (25)	\$706,134	25.5%	\$1,415	\$706,134	23.8%	\$1,415	\$5,288,308	4.1%	\$222
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$2,056	0.1%	\$4	\$184,618	6.2%	\$370	\$11,360,635	8.7%	\$478
Gifted & Talented Education (21)	\$198	0.0%	\$0	\$198	0.0%	\$0	\$1,691,625	1.3%	\$71
Regular Education (11)	\$1,727,665	62.3%	\$3,462	\$1,736,990	58.6%	\$3,481	\$91,314,071	70.3%	\$3,842
Special Education (23)	\$334,899	12.1%	\$671	\$335,852	11.3%	\$673	\$20,317,780	15.6%	\$855
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$943	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	159	29.2%	12.8%	9.8%	16.1%
Career & Technical Education	0	0.0%	0.1%	27.0%	21.3%
Gifted & Talented Education	31	5.7%	5.2%	8.1%	7.6%
Special Education	43	7.9%	8.6%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	8.7	22.6%	7.3%	7.1%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	0.5	1.3%	3.8%	2.0%	3.4%
Gifted & Talented Education	1.0	2.6%	1.6%	1.2%	2.0%
Regular Education	26.0	67.6%	77.3%	70.3%	71.0%
Special Education	2.3	5.9%	10.0%	7.5%	9.6%
Other	0.0	0.0%	0.1%	8.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2009-10 Academic Excellence Indicator System

District Name: TOMBALL ISD

Campus Name: CANYON POINTE EL

Campus #: 101921111

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Writing

Comparable Improvement: Reading & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 661
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CANYON POINTE EL
Campus #: 101921111

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	95%	97%	99%	> 99%	> 99%	> 99%	*	92%	98%	> 99%	*	> 99%	93%
	2009	90%	92%	94%	94%	78%	96%	95%	*	> 99%	94%	94%	80%	81%	> 99%
Mathematics	2010	87%	90%	93%	97%	> 99%	> 99%	95%	*	> 99%	96%	98%	*	> 99%	> 99%
	2009	85%	83%	89%	87%	38%	87%	92%	*	> 99%	92%	82%	80%	67%	86%
All Tests	2010	84%	88%	91%	96%	> 99%	> 99%	95%	*	92%	95%	98%	*	> 99%	93%
	2009	81%	81%	86%	85%	33%	87%	90%	*	> 99%	88%	82%	67%	63%	86%
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	92%	*	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	> 99%
	2009	84%	85%	*	83%	*	83%	*	*	*	86%	80%	*	90%	83%
Mathematics	2010	74%	66%	*	53%	*	53%	*	*	*	*	58%	*	54%	53%
	2009	71%	53%	*	45%	*	45%	*	*	*	33%	60%	*	40%	45%
All Tests	2010	75%	64%	*	53%	*	53%	*	*	*	*	58%	*	54%	53%
	2009	70%	50%	*	42%	*	42%	*	*	*	29%	60%	*	40%	42%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	91%	94%	96%	> 99%	96%	95%	*	> 99%	92%	> 99%	*	88%	90%
	2009	85%	90%	90%	95%	78%	96%	98%	*	> 99%	92%	98%	*	94%	88%
Mathematics	2010	89%	92%	96%	99%	86%	> 99%	> 99%	*	> 99%	> 99%	98%	> 99%	95%	> 99%
	2009	87%	88%	92%	98%	90%	> 99%	98%	*	> 99%	95%	> 99%	*	88%	94%
Writing	2010	92%	93%	97%	98%	> 99%	96%	98%	*	> 99%	96%	> 99%	*	94%	90%
	2009	91%	91%	93%	99%	> 99%	> 99%	98%	*	> 99%	97%	> 99%	*	> 99%	> 99%
All Tests	2010	79%	83%	89%	94%	86%	93%	95%	*	> 99%	90%	98%	80%	79%	83%
	2009	76%	79%	83%	92%	70%	96%	93%	*	> 99%	85%	98%	*	82%	82%
TAKS Met 2010 Standard Grade 4 (Spanish)															
Reading	2010	83%	87%	*	92%	*	92%	*	*	*	86%	> 99%	*	> 99%	92%
	2009	80%	74%	*	89%	*	89%	*	*	*	*	83%	*	89%	89%
Mathematics	2010	73%	75%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2009	70%	63%	*	89%	*	89%	*	*	*	*	83%	*	89%	89%
Writing	2010	94%	95%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2009	92%	87%	*	93%	*	93%	*	*	*	> 99%	89%	*	93%	93%
All Tests	2010	73%	67%	*	92%	*	92%	*	*	*	86%	> 99%	*	> 99%	92%
	2009	68%	69%	*	93%	*	93%	*	*	*	> 99%	89%	*	93%	93%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 661
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CANYON POINTE EL
Campus #: 101921111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010 2009	90% 88%	95% 93%	96% 92%	97% 94%	> 99% 78%	97% 93%	97% 96%	* *	95% > 99%	95% 93%	> 99% 94%	71% 57%	97% 88%	94% 89%
Mathematics	2010 2009	84% 80%	90% 86%	94% 91%	95% 89%	93% 67%	91% 86%	97% 94%	* *	> 99% > 99%	96% 90%	94% 89%	> 99% 80%	88% 73%	86% 80%
Writing	2010 2009	93% 92%	95% 93%	97% 93%	98% 98%	> 99% > 99%	97% 97%	98% 98%	* *	> 99% > 99%	96% 98%	> 99% 98%	> 99% *	97% 96%	96% 96%
All Tests	2010 2009	77% 72%	85% 80%	90% 85%	92% 86%	93% 53%	87% 83%	95% 91%	* *	95% > 99%	90% 83%	94% 88%	78% 45%	83% 69%	79% 73%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010 2009	96% 95%	98% 97%	98% 97%	99% 97%	> 99% 83%	99% 96%	99% > 99%	* *	95% > 99%	97% 98%	> 99% 96%	86% 86%	> 99% 90%	96% 96%
Mathematics	2010 2009	91% 88%	95% 91%	97% 95%	97% 95%	93% 89%	91% 90%	> 99% 98%	* *	> 99% > 99%	98% 94%	95% 95%	> 99% 80%	88% 80%	86% 84%
Writing	2010 2009	97% 96%	98% 97%	> 99% > 99%	> 99% 99%	> 99% > 99%	> 99% > 99%	> 99% 98%	* *	> 99% > 99%	> 99% 98%	> 99% > 99%	> 99% *	> 99% > 99%	> 99% > 99%
All Tests	2010 2009	88% 82%	93% 88%	96% 93%	95% 93%	93% 79%	90% 89%	99% 97%	* *	95% > 99%	96% 91%	95% 94%	89% 64%	88% 77%	83% 84%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010 2009	33% 31%	41% 38%	45% 41%	53% 45%	43% 28%	33% 33%	64% 51%	* *	76% 86%	53% 43%	53% 48%	29% 43%	21% 22%	25% 31%
Mathematics	2010 2009	29% 28%	39% 34%	46% 42%	53% 48%	21% 28%	46% 41%	56% 55%	* *	86% 64%	58% 45%	49% 51%	38% 30%	28% 33%	33% 32%
Writing	2010 2009	33% 33%	36% 33%	38% 32%	41% 42%	57% 44%	38% 37%	36% 44%	* *	75% 60%	38% 24%	44% 57%	17% *	38% 32%	48% 23%
All Tests	2010 2009	15% 15%	22% 19%	26% 22%	33% 22%	21% 16%	24% 13%	35% 26%	* *	67% 50%	37% 17%	31% 27%	< 1% 18%	12% 8%	19% 7%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 661
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CANYON POINTE EL
Campus #: 101921111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)														
Reading/ELA	2010	85%	88%	> 99%	80%	*	*	*	*	*	*	80%	*	*
	2009	82%	80%	94%	60%	*	*	67%	*	*	71%	*	60%	*
Mathematics	2010	75%	77%	> 99%	*	*	*	*	*	*	*	*	*	*
	2009	69%	61%	85%	57%	*	*	*	*	*	*	57%	*	*
Writing	2010	80%	75%	> 99%	*	*	*	*	*	*	*	*	*	*
	2009	72%	44%	79%	33%	*	*	*	*	40%	*	33%	*	*
All Tests	2010	64%	68%	86%	83%	*	*	*	*	*	*	83%	*	*
	2009	57%	53%	66%	45%	*	*	50%	*	50%	*	45%	60%	*
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)														
All Tests	2010	93%	96%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*
All Tests	2009	84%	77%	> 99%	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)														
Reading/ELA	2010	90%	95%	96%	97%	> 99%	96%	98%	*	95%	95%	99%	80%	95%
	2009	88%	92%	92%	92%	75%	92%	94%	*	> 99%	91%	93%	58%	87%
Mathematics	2010	84%	90%	94%	95%	93%	91%	98%	*	> 99%	97%	94%	> 99%	89%
	2009	80%	85%	91%	88%	65%	86%	93%	*	> 99%	89%	88%	74%	75%
Writing	2010	93%	95%	97%	98%	> 99%	98%	98%	*	> 99%	97%	> 99%	> 99%	97%
	2009	91%	93%	92%	94%	91%	97%	91%	*	> 99%	91%	96%	38%	93%
All Tests	2010	76%	85%	90%	92%	93%	86%	95%	*	95%	91%	93%	80%	82%
	2009	71%	80%	84%	83%	45%	82%	88%	*	> 99%	80%	86%	32%	67%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)														
Reading/ELA	2010	32%	41%	45%	53%	40%	33%	64%	*	76%	53%	53%	33%	21%
Mathematics	2010	28%	38%	45%	52%	27%	45%	55%	*	86%	55%	49%	27%	28%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 661
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CANYON POINTE EL
Campus #: 101921111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	99.7%	98.8%	100.0%	97.6%	99.2%	*	100.0%	99.2%	98.4%	100.0%	97.0%	94.7%
By Test Version														
TAKS (1 or more)	90.8%	93.9%	93.5%	94.8%	93.3%	95.2%	93.8%	*	100.0%	93.5%	96.1%	41.2%	91.0%	91.2%
Not on TAKS	7.8%	5.0%	6.3%	4.0%	6.7%	2.4%	5.5%	*	0.0%	5.6%	2.3%	58.8%	6.0%	3.5%
TAKS(Acc) Only	2.3%	2.3%	1.5%	0.4%	0.0%	0.0%	0.8%	*	0.0%	0.0%	0.8%	5.9%	0.0%	0.0%
TAKS-M Only	3.3%	1.2%	2.0%	1.2%	6.7%	1.2%	0.8%	*	0.0%	0.8%	1.6%	17.6%	4.5%	1.8%
TAKS-Alt Only	0.8%	0.7%	0.7%	1.2%	0.0%	0.0%	2.3%	*	0.0%	2.4%	0.0%	17.6%	0.0%	0.0%
Combination	1.3%	0.8%	1.4%	1.2%	0.0%	1.2%	1.6%	*	0.0%	2.4%	0.0%	17.6%	1.5%	1.8%
By Acct Status														
Acct System	90.0%	93.3%	92.0%	92.5%	93.3%	95.2%	91.4%	*	87.5%	92.7%	92.2%	52.9%	86.6%	91.2%
Non-Acct System	8.6%	5.6%	7.5%	6.3%	6.7%	2.4%	7.8%	*	12.5%	6.5%	6.3%	47.1%	10.4%	3.5%
Mobile	4.4%	3.7%	3.9%	4.0%	0.0%	1.2%	4.7%	*	12.5%	3.2%	4.7%	11.8%	6.0%	1.8%
Non-Acct Test	4.2%	1.8%	3.5%	2.4%	6.7%	1.2%	3.1%	*	0.0%	3.2%	1.6%	35.3%	4.5%	1.8%
Not Tested	1.4%	1.2%	0.3%	1.2%	0.0%	2.4%	0.8%	*	0.0%	0.8%	1.6%	0.0%	3.0%	5.3%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	1.2%	0.0%	2.4%	0.8%	*	0.0%	0.8%	1.6%	0.0%	3.0%	5.3%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	6,917	293	252	15	83	128	2	24	124	128	17	67	57
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.9%	99.6%	99.1%	100.0%	97.4%	100.0%	-	100.0%	99.1%	99.1%	100.0%	96.7%	96.0%
By Test Version														
TAKS (1 or more)	90.8%	94.3%	92.8%	93.0%	85.0%	93.5%	93.1%	-	100.0%	89.5%	96.5%	33.3%	88.3%	92.0%
Not on TAKS	7.7%	4.6%	6.9%	6.2%	15.0%	3.9%	6.9%	-	0.0%	9.6%	2.7%	66.7%	8.3%	4.0%
TAKS(Acc) Only	2.3%	1.9%	1.6%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	1.4%	2.4%	3.1%	5.0%	3.9%	2.6%	-	0.0%	3.5%	2.7%	33.3%	5.0%	4.0%
TAKS-Alt Only	0.8%	0.6%	0.6%	1.3%	0.0%	0.0%	2.6%	-	0.0%	2.6%	0.0%	14.3%	0.0%	0.0%
Combination	1.3%	0.7%	0.9%	1.8%	10.0%	0.0%	1.7%	-	0.0%	3.5%	0.0%	19.0%	3.3%	0.0%
By Acct Status														
Acct System	87.3%	91.4%	87.7%	89.0%	85.0%	89.6%	87.9%	-	100.0%	85.1%	92.9%	33.3%	83.3%	88.0%
Non-Acct System	11.2%	7.5%	12.0%	10.1%	15.0%	7.8%	12.1%	-	0.0%	14.0%	6.2%	66.7%	13.3%	8.0%
Mobile	4.7%	3.9%	5.1%	4.0%	0.0%	3.9%	5.2%	-	0.0%	4.4%	3.5%	0.0%	5.0%	4.0%
Non-Acct Test	6.4%	3.6%	5.9%	6.2%	15.0%	3.9%	6.9%	-	0.0%	9.6%	2.7%	66.7%	8.3%	4.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.1%	0.5%	0.9%	0.0%	2.6%	0.0%	-	0.0%	0.9%	0.9%	0.0%	3.3%	4.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.7%	0.3%	0.9%	0.0%	2.6%	0.0%	-	0.0%	0.9%	0.9%	0.0%	3.3%	4.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	6,738	291	227	20	77	116	0	14	114	113	21	60	50

Section I - Page 5
Total Students: 661
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CANYON POINTE EL
Campus #: 101921111

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 661
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CANYON POINTE EL
Campus #: 101921111

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	661	100.0%	25,101	10,212	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.3%	0.3%
Pre-Kindergarten	41	6.2%	3.7%	2.2%	4.4%
Kindergarten	133	20.1%	15.5%	7.9%	7.6%
Grade 1	129	19.5%	16.1%	8.1%	7.9%
Grade 2	110	16.6%	15.9%	7.5%	7.8%
Grade 3	128	19.4%	16.7%	7.5%	7.7%
Grade 4	120	18.2%	17.0%	8.1%	7.6%
Grade 5	0	0.0%	13.1%	7.2%	7.5%
Grade 6	0	0.0%	1.4%	7.6%	7.3%
Grade 7	0	0.0%	0.0%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	7.2%	6.9%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	52	7.9%	9.0%	6.5%	14.0%
Hispanic	216	32.7%	34.0%	22.4%	48.6%
White	318	48.1%	48.2%	65.9%	33.3%
Native American	3	0.5%	0.4%	0.4%	0.4%
Asian/Pac. Islander	72	10.9%	8.4%	4.8%	3.7%
Economically Disadvantaged	179	27.1%	35.9%	23.8%	59.0%
Limited English Proficient (LEP)	192	29.0%	15.7%	10.5%	16.9%
Students w/Disciplinary Placements (2008-09)	8	1.2%	3.6%	9.9%	13.4%
At-Risk	293	44.3%	34.2%	36.5%	47.2%
Mobility (2008-09)	31	6.7%	11.9%	11.1%	18.9%
Number of Students per Teacher	13.9	n/a	15.5	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.9%	2.0%	1.7%	2.4%	10.0%	13.8%	9.8%	11.8%
Grade 1	2.9%	3.8%	3.1%	5.3%	0.0%	7.4%	7.7%	9.7%
Grade 2	1.9%	1.9%	2.4%	3.0%	0.0%	2.7%	0.0%	4.2%
Grade 3	3.6%	1.1%	3.7%	2.3%	0.0%	1.9%	0.0%	2.4%
Grade 4	1.1%	0.6%	1.2%	1.2%	0.0%	1.0%	0.0%	1.0%
Grade 5	-	0.6%	0.9%	1.7%	-	0.9%	1.7%	1.7%
Grade 6	-	0.3%	0.1%	0.8%	-	0.0%	0.0%	1.3%
Grade 7	-	-	0.3%	1.2%	-	-	2.0%	1.8%
Grade 8	-	-	0.8%	1.4%	-	-	1.8%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 661
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CANYON POINTE EL
Campus #: 101921111

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.8	20.3	19.7	19.3
Grade 1	18.0	20.3	18.9	19.1
Grade 2	17.9	20.1	18.9	19.2
Grade 3	17.8	19.9	18.8	19.3
Grade 4	19.3	20.0	18.5	19.9
Grade 5	-	23.5	22.9	22.4
Grade 6	-	22.0	24.5	21.1
Mixed Grades	20.0	15.3	10.8	24.7
Secondary: English/Language Arts	-	-	20.3	17.8
Foreign Languages	-	-	22.1	19.4
Mathematics	-	-	22.5	18.5
Science	-	-	23.6	19.3
Social Studies	-	-	25.3	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 661
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CANYON POINTE EL
Campus #: 101921111

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	69.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.8	78.5%	85.5%	59.2%	63.2%
Teachers	47.6	68.3%	72.9%	47.1%	50.5%
Professional Support	5.1	7.3%	9.1%	8.2%	8.9%
Campus Admin. (School Leader.)	2.0	2.9%	3.5%	2.7%	2.8%
Educational Aides:	15.0	21.5%	14.5%	9.6%	9.8%
Total Minority Staff:	15.1	21.7%	20.0%	18.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.6%	1.4%	9.5%
Hispanic	12.1	25.4%	13.1%	8.4%	22.5%
White	35.6	74.6%	83.2%	89.7%	66.4%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.5%	1.3%
Males	1.2	2.6%	4.6%	15.5%	23.0%
Females	46.4	97.4%	95.4%	84.5%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.9	2.0%	3.2%	4.6%	6.0%
1-5 Years Experience	18.9	39.6%	29.5%	24.7%	31.0%
6-10 Years Experience	15.5	32.5%	24.2%	23.0%	20.3%
11-20 Years Experience	10.1	21.2%	26.1%	29.7%	24.4%
Over 20 Years Experience	2.2	4.7%	17.0%	17.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.1 yrs.	11.3 yrs.	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.4 yrs.	7.2 yrs.	6.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,897	\$44,306	\$46,381	\$41,165
1-5 Years Experience		\$46,969	\$45,276	\$47,200	\$43,527
6-10 Years Experience		\$48,248	\$46,806	\$49,044	\$46,149
11-20 Years Experience		\$52,134	\$50,701	\$52,248	\$50,153
Over 20 Years Experience		\$56,051	\$59,606	\$59,759	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$48,864	\$49,464	\$51,337	\$48,263
Professional Support		\$55,542	\$53,357	\$59,601	\$56,470
Campus Administration (School Leadership)		\$81,423	\$71,717	\$75,746	\$70,209
Contracted Instructional Staff (not incl. above):		0.3	5.6	5.8	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 661
Grade Span: PK - 04
School Type: Elementary

District Name: TOMBALL ISD
Campus Name: CANYON POINTE EL
Campus #: 101921111

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,447,276	100.0%	\$5,794	\$3,606,672	100.0%	\$6,062	\$148,085,293	100.0%	\$5,982
Instruction (11,95)	\$2,725,325	79.1%	\$4,580	\$2,800,936	77.7%	\$4,707	\$110,085,377	74.3%	\$4,447
Instructional-Related Services (12,13)	\$121,261	3.5%	\$204	\$134,896	3.7%	\$227	\$6,149,466	4.2%	\$248
Instructional Leadership (21)	\$52,604	1.5%	\$88	\$52,604	1.5%	\$88	\$2,098,215	1.4%	\$85
School Leadership (23)	\$286,038	8.3%	\$481	\$290,361	8.1%	\$488	\$10,292,936	7.0%	\$416
Support Services-Student (31,32,33)	\$255,629	7.4%	\$430	\$255,629	7.1%	\$430	\$7,354,402	5.0%	\$297
Other Campus Costs (35,36,51,52,53)	\$6,419	0.2%	\$11	\$72,246	2.0%	\$121	\$12,104,897	8.2%	\$489
By Program:									
Total Operating Expenditures	\$3,440,857	100.0%	\$5,783	\$3,516,468	100.0%	\$5,910	\$135,201,115	100.0%	\$5,461
Bilingual/ESL Education (25)	\$601,598	17.5%	\$1,011	\$601,598	17.1%	\$1,011	\$9,384,206	6.9%	\$379
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,687	0.0%	\$1
Accelerated Education (24,30)	\$35,091	1.0%	\$59	\$35,091	1.0%	\$59	\$8,241,962	6.1%	\$333
Gifted & Talented Education (21)	\$117	0.0%	\$0	\$117	0.0%	\$0	\$2,140,067	1.6%	\$86
Regular Education (11)	\$2,244,900	65.2%	\$3,773	\$2,267,178	64.5%	\$3,810	\$93,799,734	69.4%	\$3,789
Special Education (23)	\$559,151	16.3%	\$940	\$612,484	17.4%	\$1,029	\$21,615,459	16.0%	\$873
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	183	27.7%	14.6%	9.8%	16.1%
Career & Technical Education	0	0.0%	0.0%	27.0%	21.3%
Gifted & Talented Education	35	5.3%	6.5%	8.1%	7.6%
Special Education	42	6.4%	8.2%	6.6%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	9.0	18.9%	6.4%	7.1%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	1.3	2.7%	4.3%	2.0%	3.4%
Gifted & Talented Education	1.0	2.1%	0.9%	1.2%	2.0%
Regular Education	32.0	67.2%	79.6%	70.3%	71.0%
Special Education	4.3	9.1%	8.8%	7.5%	9.6%
Other	0.0	0.0%	0.0%	8.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

GLOSSARY

Glossary

for the

Academic Excellence Indicator System

2009-10 Report

Accountability Rating: This refers to the district and campus ratings assigned by the 2010 state accountability system. Districts and campuses are evaluated on performance on the TAKS, completion rate, and annual dropout rate. Possible ratings are:

- *Exemplary;*
- *Recognized;*
- *Academically Acceptable;*
- *Academically Unacceptable;*
- *Not Rated: Other;* and
- *Not Rated: Data Integrity Issues.*

The above ratings apply to districts (including charter operators) and schools rated under the standard accountability procedures.

Additionally, alternative education accountability (AEA) ratings are issued to campuses and charters registered to be evaluated under AEA procedures. Possible AEA ratings are:

- *AEA: Academically Acceptable;*
- *AEA: Academically Unacceptable;* and
- *AEA: Not Rated – Other.*
- *AEA: Not Rated – Data Integrity Issues.*

For a more detailed explanation of the accountability system, see the *2010 Accountability Manual* available at

<http://ritter.tea.state.tx.us/perfreport/account/2010/manual/>

Accountability Subset: This refers to the group of non-mobile students whose performance on the TAKS is used in determining a school's and district's accountability rating. Specifically, the subsets have been calculated as follows:

Campus-level accountability subset: If a student was reported in membership at one campus on October 30, 2009, but moves to another campus before the TAKS test, that student's performance was removed from the accountability results for both campuses, whether the campuses were in the same district or different districts. Campuses were held accountable only for those students reported to be enrolled in the campus in the fall and tested in the same campus in the second semester.

District-level accountability subset: If a student was in one district on October 30, 2009, but then moved to another district before the TAKS test, that student's performance was taken out of the accountability subset for both districts. However, if the student moved from campus to campus within the district, his or her performance was included in that

district's results, even though it did not count for either campus. This means that district performance results do not match the sum of the campus performance results.

TAKS Participation, included in the AEIS report, shows what percent of a district's or school's test takers are mobile and are not included in the *Accountability Subset*. For additional information and examples of how the accountability subset is determined, see Chapter 2 of the *2010 Accountability Manual*. Also see *Mobile, TAKS Participation*, and *Appendix E*.

Adopted Tax Rate (calendar year 2009) (District Profile only): This is the locally adopted tax rate set for the 2009 calendar year. The total adopted rate is composed of a maintenance and operation rate (M&O) and a debt service rate (sometimes referred to as the Interest and Sinking fund rate). Rates are expressed per \$100 of taxable value. Taxes based on this rate were to be paid by taxpayers in early 2010. The state value shown for the adopted tax rates is the simple average of all the district rates. (*Source: Texas Comptroller of Public Accounts, July 2010*)

Advanced Course/Dual Enrollment Completion: This indicator is based on a count of students who complete and receive credit for at least one advanced course in grades 9-12. Advanced courses include dual enrollment courses. Dual enrollment courses are those for which a student gets both high school and college credit. Deciding who gets credit for which college course is described in Texas Administrative Code §74.25 which states, in part:

(b) To be eligible to enroll and be awarded credit toward state graduation requirements, a student must have the approval of the high school principal or other school official designated by the school district. The course for which credit is awarded must provide advanced academic instruction beyond, or in greater depth than, the essential knowledge and skills for the equivalent high school course.

Appendix C lists all courses identified as advanced, with the exception of courses designated only as dual enrollment. Dual enrollment courses are not shown, as the courses vary from campus to campus and could potentially include a large proportion of all high school courses.

Course completion information is reported by districts through the Public Education Information Management System (PEIMS) after the close of the school year. The values, expressed as a percent, are calculated as follows:

$$\frac{\text{number of students in grades 9-12 who received credit for at least one advanced or dual enrollment course in 2008-09}}{\text{number of students in grades 9-12 who completed at least one course in 2008-09}}$$

Schools and districts may qualify for *Gold Performance Acknowledgment* for advanced course/dual enrollment completion. For a more detailed explanation of *Gold Performance Acknowledgment*, see Chapter 5 of the *2010 Accountability Manual*.

Special education students are included in the results shown for the campus or district and the individual student groups. For purposes of comparison, course completion rates are also shown for the prior year (2007-08). For a list of advanced courses, see *Appendix C*. (*Source: PEIMS, June 2009, June 2008*)

Advanced Placement Examinations: See *AP/IB Results*.

All Funds: Financial information is broken down by fund type (general fund only and all funds). *All Funds* consists of four fundamental fund groups: General Fund (fund codes 101-199 and 420), Special Revenue Funds (fund codes 200/300/400), Debt Service Funds (fund code 599), and Capital Projects Funds (fund codes 601 and 699). It also includes the Enterprise Fund, and the National School Breakfast and Lunch Program (fund code 701). Within the general fund, fund code 420—Foundation School Program and Other State Aid—is used by charter operators only.

Note that all financial data shown by fund is *actual* data, not *budgeted*. Accordingly, the information is from the prior year (2008-09). For more information on fund codes, see *Appendix B. (Source: PEIMS, March 2010)*

Annual Dropout Rate: Three annual dropout rate indicators are shown:

- (1) *Annual Dropout Rate (Gr 7-8)*. This includes only grades 7 and 8. This rate is used in determining a campus accountability rating under standard procedures (for campuses that have one or both of those grades) or the district's rating. It is calculated as follows:

$$\frac{\text{number of dropouts in grades 7 and 8 during the 2008-09 school year}}{\text{number of grade 7 and 8 students who were in attendance at any time during the 2008-09 school year}}$$

- (2) *Annual Dropout Rate (Gr 7-12)*. This includes grades 7 through 12. This rate is used in determining a campus or charter operator accountability rating under AEA procedures (for campuses or charters that have one or more of those grades). It is calculated as follows:

$$\frac{\text{number of dropouts in grades 7 through 12 during the 2008-09 school year}}{\text{number of grade 7-12 students who were in attendance at any time during the 2008-09 school year}}$$

- (3) *Annual Dropout Rate (Gr 9-12)*. This includes grades 9 through 12. This measure shows the dropout rates for the high school grades. It is a report-only measure and is not used in determining accountability ratings. It is calculated as follows:

$$\frac{\text{number of dropouts in grades 9 through 12 during the 2008-09 school year}}{\text{number of grade 9-12 students who were in attendance at any time during the 2008-09 school year}}$$

All three annual rates appear on district, region, and state-level AEIS reports. Reports for secondary campuses evaluated under standard procedures show the grade 7-8 and grade 9-12 rates. Reports for secondary campuses evaluated under AEA procedures show the grade 7-8 and grade 7-12 rates.

Note that with all annual dropout rate calculations, a cumulative count of students is used in the denominator. This method for calculating the dropout rate neutralizes the effects of mobility by including in the denominator every student ever reported in attendance at the campus or district throughout the school year, regardless of length of stay. For a more complete description of dropout rates, see the *Secondary School Completion and Dropouts in Texas Public Schools, 2008-09* reports, available at

<http://www.tea.state.tx.us/index4.aspx?id=4080>

See also *Dropout and Leaver Record*. (Source: PEIMS, Oct. 2008, Oct. 2009 and June 2009)

AP/IB Results: These refer to the results of the College Board's Advanced Placement (AP) examinations and the International Baccalaureate Organization's International Baccalaureate (IB) examinations taken by Texas public school students. High school students may take one or more of these examinations, ideally upon completion of AP or IB courses, and may receive advanced placement or credit, or both, upon entering college. Generally, colleges will award credit or advanced placement for scores of 3, 4, or 5 on AP examinations and scores of 4, 5, 6, or 7 on IB examinations. Requirements vary by college and by subject tested.

Three values are calculated for this indicator:

- (1) *Tested*. This shows the percent of students in grades 11 and 12 taking at least one AP or IB examination:

$$\frac{\text{number of 11}^{\text{th}} \text{ and } 12^{\text{th}} \text{ grade students taking at least one AP or IB examination}}{\text{number of non-special education 11}^{\text{th}} \text{ and } 12^{\text{th}} \text{ grade students}}$$

- (2) *Examinees >= Criterion*. The percent of examinees with at least one AP or IB score at or above the criterion score (3 on AP or 4 on IB):

$$\frac{\text{number of 11}^{\text{th}} \text{ and } 12^{\text{th}} \text{ graders with at least one score at or above criterion}}{\text{number of 11}^{\text{th}} \text{ and } 12^{\text{th}} \text{ graders with at least one AP or IB examination}}$$

- (3) *Scores >= Criterion*. This shows the percent of scores at or above the criterion score (3 on AP or 4 on IB):

$$\frac{\text{number of 11}^{\text{th}} \text{ and } 12^{\text{th}} \text{ grade AP \& IB examination scores at or above criterion}}{\text{number of 11}^{\text{th}} \text{ and } 12^{\text{th}} \text{ grade AP \& IB examination scores}}$$

The denominator of equation (1) does not include 11th and 12th grade students served in special education; however, all students who took at least one AP or IB examination are included in the numerator. The performance of special education students is included in both the numerator and denominator of the other equations.

Schools and districts may qualify for *Gold Performance Acknowledgment* for participation and performance on AP/IB results (measures (1) and (2) above). For a more detailed explanation of *Gold Performance Acknowledgment*, see the *2010 Accountability Manual*. See also *Criterion Score*. (Sources: *The College Board*, Aug. 2009, Jan. 2009; *The International Baccalaureate Organization*, Aug. 2009, Aug. 2008; and *PEIMS*, Oct. 2009, Oct. 2008)

ARD: This refers to the Admission, Review, and Dismissal committee that determines the individual education plan for every student served in special education. See also *Special Education* and *TAKS Participation*.

At-Risk: A student is identified as at risk of dropping out of school based on state-defined criteria (§TEC 29.081.) At-risk status is obtained from the PEIMS 110 records. The percent of at-risk students is calculated as the sum of the students coded as at risk of dropping out of school, divided by the total number of students in membership:

number of students coded as at-risk

total number of students

A column showing at-risk student performance is shown on the district, region, and state reports. While this column is not available on the campus-level reports, counts of at-risk students are shown in the *Profile* section of the campus reports (as well as the district, region, and state reports).

The statutory criteria for at-risk status include each student who is under 21 years of age and who:

- 1) was not advanced from one grade level to the next for one or more school years;
- 2) is in grades 7, 8, 9, 10, 11, or 12 and did not maintain an average equivalent to 70 on a scale of 100 in two or more subjects in the foundation curriculum during a semester in the preceding or current school year or is not maintaining such an average in two or more subjects in the foundation curriculum in the current semester;
- 3) did not perform satisfactorily on an assessment instrument administered to the student under TEC Subchapter B, Chapter 39, and who has not in the previous or current school year subsequently performed on that instrument or another appropriate instrument at a level equal to at least 110 percent of the level of satisfactory performance on that instrument;
- 4) is in prekindergarten, kindergarten or grades 1, 2, or 3 and did not perform satisfactorily on a readiness test or assessment instrument administered during the current school year;
- 5) is pregnant or is a parent;
- 6) has been placed in an alternative education program in accordance with §TEC 37.006 during the preceding or current school year;
- 7) has been expelled in accordance with §TEC 37.007 during the preceding or current school year;
- 8) is currently on parole, probation, deferred prosecution, or other conditional release;
- 9) was previously reported through the PEIMS to have dropped out of school;
- 10) is a student of limited English proficiency, as defined by §TEC 29.052;
- 11) is in the custody or care of the Department of Protective and Regulatory Services or has, during the current school year, been referred to the department by a school official, officer of the juvenile court, or law enforcement official;
- 12) is homeless, as defined by 42 U.S.C. Section 11302 and its subsequent amendments;
or
- 13) resided in the preceding school year or resides in the current school year in a residential placement facility in the district, including a detention facility, substance abuse treatment facility, emergency shelter, psychiatric hospital, halfway house, or foster group home.

(Sources: PEIMS, Oct. 2009; Texas Education Code, 81st Texas Legislature)

Attendance Rate: Attendance rates reported in AEIS are based on student attendance for the entire school year. Only students in grades 1-12 are included in the calculations. Attendance is calculated as follows:

$$\frac{\text{total number of days students were present in 2008-09}}{\text{total number of days students were in membership in 2008-09}}$$

Schools and districts may qualify for *Gold Performance Acknowledgment* based on their attendance rate. For a more detailed explanation of *Gold Performance Acknowledgment*, see the *2010 Accountability Manual*. Attendance rates are shown for 2008-09 and 2007-08. (Source: PEIMS, June 2009, June 2008)

Auxiliary Staff (District Profile only): This shows the Full-Time Equivalent (FTE) count of staff reported without a role but with a PEIMS employment and payroll record. Counts of auxiliary staff are expressed as a percent of total staff. For auxiliary staff, the FTE is simply the value of the percent of day worked. (Source: PEIMS, Oct. 2009)

Average Actual Salaries (regular duties only): For each professional staff type, the total salary is divided by the total FTE count of staff who receives that salary. The total actual salary amount is pay for regular duties only and does not include supplemental payments for coaching, band and orchestra assignments, and club sponsorships. See *Appendix A* for lists of the PEIMS role IDs included in each category shown.

- *Teachers.* This includes teachers, special duty teachers, and substitute teachers. Substitute teachers are persons hired to replace a teacher who has quit, died, or been terminated; or, persons permanently hired on an as-needed basis.
- *Campus Administration.* This includes principals, assistant principals, and other administrators reported with a specific school ID.
- *Central Administration.* This includes superintendents, presidents, chief executive officers, chief administrative officers, business managers, athletic directors, and other administrators that are reported with a central office ID and not a specific school ID.
- *Professional Support.* This includes therapists, nurses, librarians, counselors, and other campus professional personnel.

A half-time employee with a reported actual salary of \$30,000 has a full-time equivalent salary of \$60,000. All average salaries are expressed in full-time equivalent form by dividing the sum of the actual salaries earned by the total FTE count. (Source: PEIMS, Oct. 2009)

Average Teacher Salary by Years of Experience (regular duties only): Total pay for teachers within each experience group is divided by the total teacher FTE for the group. The total actual salary amount is pay for regular duties only and does not include supplements. For teachers who also have non-teaching roles, only the portion of time and pay dedicated to classroom responsibilities is factored into the average teacher salary calculation. (Source: PEIMS, Oct. 2009)

Average Years Experience of Teachers: Weighted averages are obtained by multiplying each teacher's FTE count by years of experience. These amounts are summed for all teachers and divided by the total teacher FTE count, resulting in the averages shown. This

measure refers to the total number of (completed) years of professional experience for the individual in any district. (*Source: PEIMS, Oct. 2009*)

Average Years Experience of Teachers with District: Weighted averages are obtained by multiplying each teacher's FTE count by years of experience. These amounts are summed for all teachers and divided by the total teacher FTE count, resulting in the averages shown. This measure refers to tenure, *i.e.*, the number of years employed in the reporting district, whether or not there has been any interruption in service.

Bilingual Education/English as a Second Language Report (*District Performance only*): Changes to §TEC 39.051 passed during the 80th Legislative Session (2007) require districts to report performance for selected AEIS indicators disaggregated by bilingual and ESL instructional models. To accommodate this requirement *Section III* was added beginning with the 2008-09 AEIS reports. *Section III* of the AEIS reports shows the statutorily-required performance indicators disaggregated by nine columns for students identified as LEP in the current school year.

Current LEP students receiving either Bilingual Education (BE) or English as a Second Language (ESL) program services are presented as a total as well as disaggregated by program instructional model within BE and ESL. Results are also shown for current LEP students who did not receive any BE/ESL services.

The indicators shown are: The TAKS 2010 accountability base indicator; the SSI indicators (measures 1 and 2 only), and the Progress of Prior Year Failers (percent passing only). Four columns shown in *Section III* are repeated from *Section I*: State, Region, District, and Total LEP.

Section III is included in district, region, and state AEIS reports. The information is not calculated or reported at the campus level. Two years of data are shown.

For more information on *Section III*, see the sample in *Appendix I*. See also *TAKS, Student Success Initiative*, and *Progress of Prior Year TAKS Failers*. For definitions of the BE/ESL instructional model types, see the *PEIMS Data Standards*.

Campus Group: Each campus is assigned to a unique comparison group of 40 other public schools (from anywhere in the state), that closely matches that campus on six characteristics. Comparison groups are provided so that schools can compare their performance to that of other schools with whom they are demographically similar. Comparison groups are also used for determining the Comparable Improvement *Gold Performance Acknowledgments*.

The demographic characteristics used to construct the campus comparison groups include those defined in statute as well as others found to be statistically related to performance. They are:

- the percent of African American students enrolled for 2009-10;
- the percent of Hispanic students enrolled for 2009-10;
- the percent of White students enrolled for 2009-10;
- the percent of economically disadvantaged students enrolled for 2009-10;

- the percent of limited English proficient (LEP) students enrolled for 2009-10; and
- the percent of mobile students as determined from 2008-09 cumulative attendance.

All schools are first grouped by type (elementary, middle, secondary, or multi-level). Then the group is determined on the basis of the most predominant features at the target school. For example, assume a high school has 40.5% African American, 20.9% Hispanic, 32.5% White, 35.6% economically disadvantaged, 11.2% limited English proficient, and 21.7% mobile students. Of these features, the most predominant (*i.e.*, the largest) is the percent of African American students, followed by the percent of economically disadvantaged students, the percent of White students, the percent of mobile students, the percent of Hispanic students, and finally, the percent of limited English proficient students. The following steps illustrate the group identification process:

- Step 1: 100 secondary campuses having percentages closest to 40.5% African American are identified;
- Step 2: 10 schools from the initial group of 100 are eliminated on the basis of being most distant from the value of 35.6% economically disadvantaged;
- Step 3: 10 of the remaining 90 schools that are most distant from 32.5% White students are eliminated;
- Step 4: 10 of the remaining 80 schools that are most distant from 21.7% mobile students are eliminated;
- Step 5: 10 of the remaining 70 schools that are most distant from 20.9% Hispanic students are eliminated;
- Step 6: 10 of the remaining 60 schools that are most distant from 11.2% limited English proficient students are eliminated; and
- Step 7: 10 of the remaining 50 schools that are most distant from 20.9% Hispanic students and/or 32.5% White students are eliminated. (This last reduction step is based on the least predominant characteristics among the four student groups evaluated in the accountability system: African American, Hispanic, White, and economically disadvantaged.)

The final group size is 40 schools. This methodology creates a unique comparison group for every campus. Please note the following:

- With this methodology, the number of times a school appears as a member of other groups will vary.
- In cases where the campus has a missing mobility value, the district's average mobility is used as a proxy. This will happen for schools in their first year of operation.
- Schools rated under the Alternative Education Accountability (AEA) procedures do not have a campus group.
- Schools shown as *Not Rated: Other* do not have a campus group.
- Districts are not grouped.

In the *Performance* section of a campus AEIS report, the value given in the Campus Group column is the *median* of the values from the 40-school group for that campus. (The *median* is defined as that point in the distribution of values, above and below which one-half of the values fall.) In the *Profile* section of the report, the value given in the Campus Group column is the average value. If a report contains question marks (?) in the Campus Group column, this means there were too few schools in the comparison group (specifically, fewer than 25 schools) to have confidence in the *median* values. Such small numbers are considered too unstable to provide an adequate comparison group value.

See *Comparable Improvement* and *Vertical Scale Growth*.

Campus #: The campus number is the unique 9-digit identifying number assigned to every Texas public school. It consists of the county number (assigned alphabetically from 001 to 254), followed by the district number (9__ is used primarily for regular districts, 8__ for charter operators), and ending with the campus number (generally 00_ for high schools, 04_ for middle schools, and 1__ for elementary schools).

Class Size Averages by Grade and Subject: These values show the average class size for elementary classes (by grade) and for secondary classes (by subject) for selected subjects. Districts do not report actual class size averages, but beginning with the 2009-10 PEIMS data collection, they do report actual class sizes through the PEIMS 090 (Staff Responsibility) record. Each 090 record is now unique by campus ID, staff ID, service ID, and class ID number.

The methodology differs depending on whether the class is elementary or secondary due to differences in reporting practices for these two types of teacher schedules. For secondary classes, each unique combination of teacher and class time is counted as a class. Averages are determined by summing the number of students served (in a given subject at the campus) and dividing by the calculated count of classes.

For elementary classes, the number of records reported for each grade is considered. A teacher teaching all subjects to the same group of fourth graders all day will have only one record indicating the total number of fourth grade students served. However, an elementary teacher who teaches a single subject to five different sections of fourth graders each day will have five separate records reported, each with a unique count of students served. For example, one 4th grade science teacher teaches 5 science classes each day with: 18, 20, 19, 21, and 22 students in the different classes. That is a total of 100 students taught in 5 sections, 100 divided by 5 gives an average class size of 20 for that teacher.

The following rules apply to the average class sizes:

- 1) classes identified as serving regular, compensatory/remedial, gifted and talented, career and technical, and honors students are included in the calculation;
- 2) subjects in the areas of English language arts, mathematics, science, social studies, foreign language, computer science, business education, career and technical, and self-contained are included in the calculation;
- 3) classes where the number of students served is reported to be zero are not included;
- 4) service codes with the "SR" prefix are not included;
- 5) teacher roles coded as "teacher" and/or "substitute teacher" are included;

- 6) only class settings coded as "regular class" are included in the calculation;
- 7) missing partial FTE counts are not included;
- 8) elementary classes where the number of students exceeds 100 are not included.

College Admissions Tests: See *SAT/ACT Results*.

College Readiness Indicators: These indicators are grouped together to help provide a picture of college preparedness at a given high school or for a specific district. They can be used by educators as they work to ensure that students are able to perform college-level course work at institutions of higher education.

The indicators include:

- Advanced Course/Dual Enrollment Completion;
- Recommended High School Program/Distinguished Achievement Program Graduates;
- AP/IB Results;
- Texas Success Initiative (TSI) Higher Education Readiness Component;
- SAT/ACT Results; and
- College-Ready Graduates.

College-Ready Graduates: To be considered college-ready as defined by this indicator, a graduate must have met or exceeded the college-ready criteria on the TAKS exit-level test, or the SAT test, or the ACT test. The criteria for each are:

Subject	Exit-level TAKS		SAT		ACT
ELA	>= 2200 scale score on ELA test AND a "3" or higher on essay	OR	>=500 on Critical Reading AND >=1070 Total	OR	>= 19 on English AND >= 23 Composite
Math	>= 2200 scale score on mathematics test	OR	>=500 on Math AND >=1070 Total	OR	>= 19 on Math AND >= 23 Composite

Three values are calculated for this indicator:

- (1) *Eng Lang Arts*. This shows the percent of graduates who scored at or above the criterion score on the TAKS, SAT, or ACT English language arts tests.

$$\frac{\text{number of graduates who scored at or above the } \textit{College-Ready} \text{ criterion for ELA}}{\text{number of graduates (class of 2009) with ELA results to evaluate}}$$
- (2) *Mathematics*. This shows the percent of graduates who scored at or above the criterion score on the TAKS, SAT, or ACT mathematics tests.

$$\frac{\text{number of graduates who scored at or above the } \textit{College-Ready} \text{ criterion for mathematics}}{\text{number of graduates (class of 2009) with mathematics results to evaluate}}$$
- (3) *Both Subjects*. This shows the percent of graduates who scored at or above the criterion score on *both* the TAKS, SAT, or ACT ELA and mathematics tests.

number of graduates who scored at or above the *College-Ready* criteria on
both ELA & mathematics

number of graduates (class of 2009) with results in both subjects to evaluate

This indicator differs from the TSI – Higher Education Readiness Component, in several ways:

- it includes performance on the SAT and ACT;
- it is based on prior year graduates rather than current year 11th graders;
- it provides an overall measure of both subjects combined; and
- performance is tied to the campus and district where the student graduated, while the TSI indicator uses the campus and district where the TAKS tests were administered.

Performance on the exit-level TAKS includes performance on TAKS (Accommodated).

Schools and districts may qualify for *Gold Performance Acknowledgment* for performance on the College-Ready Graduates indicator (measure 3 above). For a more detailed explanation of *Gold Performance Acknowledgment*, see Chapter 5 of the 2010 *Accountability Manual*. (Sources: TEA Student Assessment Division, The College Board, Aug. 2009, Aug. 2010, ACT, Inc. Oct. 2009, Oct. 2008; and PEIMS, Oct. 2009, Oct. 2008)

Commended Performance: See *TAKS Commended*.

Community Services (2008-09) (District Profile only): Expenditures for activities or purposes other than regular public education. These are activities relating to the whole community, such as the operation of a school library, swimming pool, and playgrounds for the public (objects 6100-6400, function 61). Community Services expenditures are shown as a stand-alone amount and are not included in total operating expenditures.

Note this item is reported as *actual* expenditures, not *budgeted*. Accordingly, the information is from the prior year (2008-09). See also *Appendix B*. (Source: PEIMS, March 2010)

Comparable Improvement (Campus-level only): Comparable Improvement (CI) is a measure that calculates how student performance on the TAKS mathematics and reading tests has changed (or grown) from one year to the next, and compares the change to that of the 40 schools that are demographically most similar to the target school.

Beginning with 2010, the Texas Growth Index (TGI) is no longer used in determining CI. To determine change, or student growth, the new Vertical Scale Growth (VSG) is used. Because the vertical scale is only available for grades 4 through 8, no comparable improvement can be calculated for schools that do not include any of those grades. This includes most high schools in Texas.

For schools that include grades 4, 5, 6, 7, and/or 8, CI is calculated separately for reading and mathematics, based on individual student VSG values. These are aggregated to the campus level to create an average VSG for each campus. The average VSG values for the 40 member group are rank ordered. Schools in the first quartile (*i.e.* top 10 schools of the 40 in their campus group), receive *Gold Performance Acknowledgment* for CI.

Schools that receive a *Not Rated: Other* accountability rating and schools rated under the Alternative Education Accountability (AEA) procedures do not have a campus group and are not eligible for Comparable Improvement.

Determining which campuses fall within each quartile is based on statistical analysis. There are 41 total campuses in each group—including the target campus. In the past, when using TGI, the average growth values were rounded to two decimals and each quartile consisted of 10 or 11 campuses. VSG is different; the values are shown as whole numbers, which means it is likely that some campuses will ‘tie’ with the same value. If multiple campuses are tied for 10th or 11th place in a quartile, they will all be identified in that quartile. For this reason the number of campuses within a quartile can vary, possibly from as few as 4 to as many as 16.

See Chapter 5 of the *2010 Accountability Manual* for an explanation of *Gold Performance Acknowledgments*. For an explanation of the Vertical Scale Growth, see *Appendix E* of the *2010 Accountability Manual*. See also *Campus Group*, *Vertical Scale Growth*, and *Appendix D*.

Completion Rate: This indicator shows the status of a group (cohort) of students after four years in high school (*4-Year Completion Rate*) or—new on the 2009-10 AEIS Reports—after five years in high school (*5-Year Extended Completion Rate*).

For the *4-Year Completion Rate*, the cohort consists of students who first attended ninth grade in 2005-06. They are followed through their expected graduation with the class of 2009.

For the *5-Year Extended Completion Rate*, the cohort consists of students who first attended ninth grade in 2004-05. They are followed for five years, to see if they graduated within a year after their expected graduation with the class of 2008.

Cohorts:

- A student who *transfers into the cohort* is one who, for example, moves into the cohort from another high school in Texas or from out of state.
- A student who *transfers out of the cohort* is one who, for example, moves to another public high school in Texas; note that these students are then *transferred into the cohort* of the receiving high school and district. There are also students who move out of the state or out of the country, or students who transfer to private schools or who are home-schooled. These types of transfers cannot be tracked, and students who leave for these reasons are not included in completion rate calculations.
- Students do not change cohorts even if they repeat a grade or skip a grade. If they begin with the 2005-06 ninth grade cohort, they remain with that cohort. This means, for example, that a student who started the ninth grade in 2005-06, but takes 6 years to graduate (*i.e.*, in May 2011) is still part of the class of 2009 cohort; they are not switched to the class of 2011 cohort. This student would be considered a continuing student, and counted as part of the *Continued HS* number for the class of 2009. This is true as well for the 5-year extended completion cohorts.

Other important information:

- Dropouts are counted according to the dropout definition in place the year they drop out. The definition changed in 2005-06. Completion rates for classes in which the new dropout definition was phased in or fully incorporated (i.e., classes of 2006, 2007, 2008, and 2009) are not comparable to completion rates for prior classes, nor to each other.
- Special Education students who graduate with an Individualized Education Program (IEP) are included as graduates.
- This indicator is computed and reported for districts as well as for high schools that served grade 9 and either grade 11 or grade 12 in both the first year of the cohort and in the fall following the cohort's expected graduation. Campuses that only serve some of these grades or that have been in existence for fewer than five years do not show a completion rate.

There are four student outcomes used in computing each longitudinal rate:

4-Year Completion Rate

- (1) *Graduated*. Based on the 2005-06 cohort, this shows the percent who received their high school diploma on time or earlier — by August 31, 2009. It is calculated as follows:

$$\frac{\text{number of students from the cohort who received a high school diploma by August 31, 2009}}{\text{number of students in the 2005-06 cohort*}}$$

- (2) *Received GED*. Based on the 2005-06 cohort, this shows the percentage who received a General Educational Development certificate by August 31, 2009. It is calculated as follows:

$$\frac{\text{number of students from the cohort who received a GED}}{\text{number of students in the 2005-06 cohort*}}$$

- (3) *Continued High School*. Based on the 2005-06 cohort, this shows the percentage still enrolled as students in the fall of the 2009-10 school year. It is calculated as follows:

$$\frac{\text{number of students from the cohort who were enrolled for the 2009-10 school year}}{\text{number of students in the 2005-06 cohort*}}$$

- (4) *Dropped Out (4-yr)*. Based on the 2005-06 cohort, this shows the percentage who dropped out and did not return by the fall of the 2009-10 school year. It is calculated as follows:

$$\frac{\text{number of students from the cohort who dropped out before the fall of the 2009-10 school year}}{\text{number of students in the 2005-06 cohort*}}$$

5-Year Extended Completion Rate

- (1) *Graduated*. Based on the 2004-05 cohort, this shows the percent who received their high school diploma by August 31, 2009. It is calculated as follows:

$$\frac{\text{number of students from the cohort who received a high school diploma by August 31, 2009}}{\text{number of students in the 2004-05 cohort*}}$$

- (2) *Received GED*. Based on the 2004-05 cohort, this shows the percentage who received a GED certificate by August 31, 2009. It is calculated as follows:

$$\frac{\text{number of students from the cohort who received a GED}}{\text{number of students in the 2004-05 cohort*}}$$

- (3) *Continued High School*. Based on the 2004-05 cohort, this shows the percentage still enrolled as students in the fall of the 2009-10 school year. It is calculated as follows:

$$\frac{\text{number of students from the cohort who were enrolled for the 2009-10 school year}}{\text{number of students in the 2004-05 cohort*}}$$

- (4) *Dropped Out (5-yr)*. Based on the 2004-05 cohort, this shows the percentage who dropped out and did not return by the fall of the 2009-10 school year. It is calculated as follows:

$$\frac{\text{number of students from the cohort who dropped out before the fall of the 2009-10 school year}}{\text{number of students in the 2004-05 cohort*}}$$

- * The cohort in the denominator of the formulas shown above includes those students who graduated, continued in school, received a GED, or dropped out. It does not include data errors or leavers with the following leaver reason codes. See the following table (note that the leaver reason codes vary, based on year):

School Year	Leaver reason codes <i>NOT</i> included in the longitudinal rate calculations
2004-05	03, 16, 19, 21, 22, 24, 30, 31, 60, 61, 63, 64, 66, 72, 78, 80, 81, 82, 83
2005-06	03, 16, 24, 60, 66, 78, 81, 82, 83, 85, 86
2006-07	03, 16, 24, 60, 66, 78, 81, 82, 83, 85, 86, 87
2007-08	03, 16, 24, 60, 66, 78, 81, 82, 83, 85, 86, 87
2008-09	03, 16, 24, 60, 66, 78, 81, 82, 83, 85, 86, 87

The four outcomes for each rate sum to 100% (some totals may not equal exactly 100% due to rounding).

In addition to the detailed breakdown of the 4-year and 5-year longitudinal rates, the 2009-10 AEIS reports show the two completion rates that are used as accountability indicators:

- (1) *Completion Rate II (Graduates, Continuers, and GED)*. This 4-year rate sums together the percent of students in the 2005-06 cohort who received their high school diplomas by August 31, 2009, those who received GEDs by August 31, 2009, and those who were still enrolled as high school students for the 2009-10 school year. This rate is used for determining the alternative education accountability ratings.
- (2) *Completion Rate I (Graduates and Continuers)*. This 4-year rate sums together the percent of students in the 2005-06 cohort who received their high school diplomas by August 31, 2009 and those who were still enrolled as high school students for the 2009-10 school year. This rate is used for determining the standard accountability ratings.

Completion rates for districts serving Texas Youth Commission or Texas Juvenile Probation Commission facilities do not include students from the facilities unless the students have been attributed to regular campuses in the district of service through campus of accountability procedures.

For further information on these rates, see the report *Secondary School Completion and Dropouts in Texas Public Schools, 2008-09*. (Sources: PEIMS, Oct. 2009, June 2009, Oct. 2008, June 2008, Oct. 2007, June 2007, Oct. 2006, June 2006, Oct. 2005, June 2005, Oct. 2004, June 2004, June 2003, June 2002, and General Educational Development Information File)

Criterion Score: This refers to the scores on the SAT and ACT college admissions tests, the AP and IB tests, and the College-Ready Graduates indicator. For college admissions tests, the criterion scores are at least 24 on the ACT (composite) and at least 1110 on the SAT (total). For AP and IB tests, the criterion scores are at least 3 on AP tests, and at least 4 on IB tests. For College-Ready Graduates criterion scores, see *College-Ready Graduates*.

Please note that each college and university establishes its own score criteria for admitting or granting advanced placement or credit to individual students. See also *SAT/ACT Results* and *AP/IB Results*.

Data Quality (District Profile only): The AEIS reports show the percent of errors a district made in two key data submissions: 1) the PID Error rate in PEIMS Student Data, and 2) the percent of Underreported Students in PEIMS Student Leaver Data.

- (1) *PID Error Rate.* The Person Identification Database (PID) system ensures that each time information is collected for a student the identifying information matches other data collections for that student. This allows student data to be linked, such as enrollment records, which are collected in October, to attendance records, which are collected in June; or data to be matched across years. It also helps maintain student confidentiality by assigning an ID that does not divulge the student's identifying information.

During the data submission process each district has the ability to run PID Discrepancy Reports that show any PID errors found. The district then has time to correct the errors before its submission is finalized. While the PID error rate has declined significantly over the years, any amount of error has a detrimental effect on the calculation of longitudinal measures such as the 4-year dropout rate and the high school completion rate. The AEIS reports show the PID error rate in PEIMS Student Data, collected in Submission 1 (*October 2009*).

The rate is calculated as follows:

$$\frac{\text{number of student PID errors found in PEIMS submission 1 (fall 2009)}}{\text{number of student records in PEIMS submission 1 (fall 2009)}}$$

- (2) *Percent of Underreported Students.* Underreported students are 7th-12th graders who were enrolled at any time the prior year and who were not accounted for through district records or TEA processing in the current year. A district is required to submit a leaver record for any student served in grades 7-12 the previous year, unless the student received a GED certificate by August 31, is a previous Texas public school

graduate, moved to another Texas public school district, or returned to the district by the end of the school start window (for 2009-10 the end of the school start window was September 25, 2009). Leaver reasons include: graduated, died, or dropped out. (For a more complete definition of leavers, see *Leaver Records*.)

The rate is calculated as follows:

$$\frac{\text{number of underreported students}}{\text{number of grade 7-12 students who were served in the district in the 2008-09 school year}}$$

Under the accountability rating system, there are rating consequences for districts that exceed certain thresholds for this measure. For 2010, in order to receive a rating of *Exemplary* or *Recognized*, a district's percent and number of underreported students could not exceed 4.0% or 150, respectively.

Distinguished Achievement Program: See *RHSP/DAP Graduates*.

Dropout: A dropout is a student who was enrolled in public school in grades 7-12 in the previous year but did not return to public school the following fall, and, did not graduate, was not expelled, did not receive a GED, did not re-enroll in another Texas public school, did not continue school outside the public school system, or did not begin college. Any student who died is not considered a dropout.

Dropout counts are obtained from PEIMS records. Based on the attendance and enrollment records of all districts, the records of Texas graduates for the last several years, and GED certificate records, TEA identifies students for whom districts do not need to submit leaver records. School districts must account for all other students through the submission of leaver reasons. The leaver record provides 14 possible reasons for leaving school, including one which indicates the student is a dropout (reason code 98). For more information, see *Annual Dropout Rate*. (Source: PEIMS, Oct. 2009)

Dropout Rate: See *Annual Dropout Rate*.

Economically Disadvantaged: The percent of economically disadvantaged students is calculated as the sum of the students coded as eligible for free or reduced-price lunch or eligible for other public assistance, divided by the total number of students:

$$\frac{\text{number of students coded as eligible for free or reduced-price lunch or other public assistance}}{\text{total number of students}}$$

See also *Campus Group* and *Total Students*. (Source: PEIMS, Oct. 2009, Oct. 2008; and TEA Student Assessment Division)

Educational Aides: Educational aides are staff who are reported with a role of 033 (Educational Aide), 036 (Certified Interpreter), or 037 (Non-Certified Interpreter). These aides are referred to as paraprofessional staff. The FTE counts of educational aides are expressed as a percent of the total staff FTE. (Source: PEIMS, Oct. 2009)

English Language Learners Progress Indicator (2011 Preview): The ELL Progress Indicator evaluates the progress of English language learners in becoming proficient readers of English, based on their performance on either the TAKS reading test or the reading component of Texas English Language Proficiency Assessment System

(TELPAS). The indicator is shown on the AEIS reports as a preview, in anticipation of its use in the accountability system in 2011.

It is calculated as follows:

All current or monitored LEP students in grades 3-11 who met the TAKS reading standard
or met the criteria on the TELPAS reading component

All current or monitored LEP students in grades 3-11 who took the TAKS reading test
or the TELPAS reading component

Other information:

- *Grades tested.* Although the TELPAS is administered to students in grades K-12, only those tested in grades 3 through 11 are included in the calculation
- *Tests included.* Results from the English-version reading TAKS (including TAKS (Accommodated) and TAKS-M) and the TELPAS are included in the calculation.
- *Years in U.S. Schools.* Only students in at least their second year in U.S. schools are included.

See *Appendix H* for more information on the methodology for this indicator, including specifics about the TELPAS criteria used, the accountability subset rules, and other details. Also see the *ELL Frequently Asked Question* document at:

<http://ritter.tea.state.tx.us/perfreport/resources/index.html>

For information regarding the appropriate testing of LEP students, refer to the *District and Campus Coordinator Manual*, available at

<http://www.tea.state.tx.us/student.assessment/manuals/dccm/>

(Source: TEA Student Assessment Division)

Enrollment: See *Total Students*.

Equity Transfers (2008-09) (District Profile only): The amount “excluded from revenues” is the expenditures reported by districts for reducing their property wealth to the required equalized wealth level (function 91). The amount “excluded from expenditures” is the expenditures reported by districts for the cost of reducing their property wealth to the required equalized wealth level (function 91).

Note this item is reported as *actual* expenditures, not *budgeted*. Accordingly, the information is from the prior year (2008-09). See also *Appendix B*. (Source: PEIMS, March 2010)

Ethnic Distribution: Students are reported as White, African American, Hispanic, Asian/Pacific Islander, and Native American. In the *Profile* section, both counts and percentages of the total number of students in each of these categories are shown.

Note that while TEA implemented the new federal standards for the collection of ethnicity and race information in the 2009-10 school year, this information was also collected using the old definitions. State accountability, federal accountability, and the AEIS and its related reports (such as the *School Report Card* and *Snapshot*) use the old race/ethnicity definitions for the 2009-10 reporting cycle and for 2010 accountability.

(Source: PEIMS, Oct. 2009, Oct. 2008; The College Board; ACT Inc.; The International Baccalaureate Organization; and TEA Student Assessment Division)

FTE: Full-Time Equivalent.

Fund Balance Information (*District Profile only*): The amount of undesignated, unreserved fund balance that existed at the end of the 2008-09 school year is reported for each district.

The unreserved fund balance is not legally restricted and has two components: designated and undesignated. The designated component requires local board action to earmark the balance for bona fide purposes that will be fulfilled within a reasonable period of time. The undesignated component is available to finance monthly operating expenditures.

The amount reported in the AEIS report is the undesignated component, calculated as the difference between the total unreserved fund balance and the designated unreserved fund balance. This balance amount is expressed as a percent of the total budgeted expenditures (for the general fund) for the current year (2009-10) as specified in statute.

A district can have a negative, undesignated, unreserved fund balance when the district's reserved fund balance is greater than the district's total fund balance.

Note that while other finance items are now reported as actual, fund balance information is still expressed as a percent of total *budgeted* expenditures for the current year as required in statute. (Source: *Financial Audit Report, Jan. 2010*)

General Fund: This is a governmental fund used for operations of on-going organizations and activities. The amounts reported in this fund classification are reported separately from *All Funds*. General fund reporting includes fund codes 101-199 and 420. Fund 420, Foundation School Program and Other State Aid, is included in the general fund for charter schools only.

Note that all financial data shown by fund is *actual* data, not *budgeted*. Accordingly, the information is from the prior year (2008-09). See also *Appendix B*. (Source: *PEIMS, March 2010*)

Gold Performance Acknowledgment: The *Gold Performance Acknowledgment* (GPA) system acknowledges districts and campuses for high performance on indicators other than those used to determine accountability ratings. Charter operators and alternative education campuses (AECs) evaluated under alternative education accountability (AEA) procedures are also eligible to earn GPAs. Acknowledgment is awarded for high performance on:

- Advanced Course/Dual Enrollment Completion
- AP/IB Examination Results
- Attendance Rate
- College-Ready Graduates
- Commended Performance on TAKS: Reading/English Language Arts
- Commended Performance on TAKS: Mathematics

- Commended Performance on TAKS: Writing
- Commended Performance on TAKS: Science
- Commended Performance on TAKS: Social Studies
- Comparable Improvement: Reading (*campus only*)*
- Comparable Improvement: Mathematics (*campus only*)*
- Recommended High School Program/Distinguished Achievement Program
- SAT/ACT Results (College Admissions Tests)
- TSI – Higher Education Readiness Component: English Language Arts
- TSI – Higher Education Readiness Component: Mathematics

* Comparable Improvement GPA is not applicable for campuses evaluated under AEA procedures.

Schools and districts receive one of three possible categories for each indicator.

Acknowledged signifies they met the *Gold Performance* standard for the indicator; *Does Not Qualify* signifies that they were evaluated but did not meet the standard for the indicator or that the school or district was *Academically Unacceptable* or *AEA*:

Academically Unacceptable; *Not Applicable* signifies there were no data to be evaluated for the indicator, usually due to the grades served by the district or campus. Schools or districts labeled *Not Rated* are not evaluated for *Gold Performance Acknowledgment* and are noted as *Not Applicable*.

Any GPAs earned by a district or campus are listed on the cover page of the AEIS reports, following the Accountability Rating. Refer to Chapters 5 and 13 in the *2010 Accountability Manual* for detailed information on the standards for *Gold Performance Acknowledgment*.

See also *Advanced Course/Dual Enrollment Completion*, *AP/IB Results*, *Attendance Rate*, *College-Ready Graduates*, *Comparable Improvement*, *RHSP/DAP Graduates*, *SAT/ACT Results*, *Texas Success Initiative*, and *TAKS*.

Graduates (Class of 2009): Shown in the *Profile* section, this is the total number of graduates (including summer graduates) for the 2008-09 school year, as reported by districts in the fall of 2009. The value includes 12th graders who graduated as well as graduates from other grades. Students in special education who graduate are included in the totals, and are also reported as a separate group. Special education graduates are students who graduated with a special education graduation type code or who received special education services their entire senior year (as determined by attendance data). Counts of students graduating under the recommended high school or distinguished achievement programs are also shown.

Students graduating with the class of 2009 could be coded with one of the following graduation types:

- Minimum High School Program

- Recommended High School Program
- Distinguished Achievement Program
- Special Education student completing an IEP

Counts of graduates are calculated slightly differently for three graduation-related indicators on the *Performance* section of the AEIS report:

- SAT/ACT results do not indicate whether the examinee is served in special education; therefore, there is no way to know if a student taking the SAT or ACT is served in special education. However, because relatively fewer students served in special education take college admissions tests, only non-special education graduates are included in the denominator.
- The *RHSP/DAP* (Recommended High School Program/Distinguished Achievement Program) indicator as well as the *College-Ready Graduates* indicator include all graduates, special education and non-special education, in both the numerator and denominator.

See also *College-Ready Graduates*, *Completion Rate*, and *RHSP/DAP Graduates*.
(Source: PEIMS, Oct. 2009)

Instructional Expenditure Ratio (2008-09) (*District Profile only*): This measure, required by TEC 44.0071, indicates the percentage of the district's total actual expenditures for the 2008-09 fiscal year that were used to fund direct instructional activities. The instructional expenditure ratio is a district-level only measure, and is calculated as follows:

$$\frac{\text{expenditures reported in function codes 11, 12, 13, 31 and object codes 6112 through 6499}}{\text{expenditures reported in function codes 11-52, 92, and 95 and object codes 6112 through 6499}}$$

Contact the School Financial Audits Division at (512) 463-9095 for further details on this measure. See *Appendix B* for function and expenditure code labels. (Source: PEIMS, March 2010)

Instructional Staff Percent (*District Profile only*): This measure, required by TEC 44.0071, indicates the percentage of the district's full-time equivalent employees whose job function was to directly provide classroom instruction to students during the 2009-10 school year. The instructional staff percent is a district-level-only measure, and is calculated as follows:

$$\frac{\text{total number of hours district staff reported under expenditure object codes 6112, 6119, and 6129, and function codes 11, 12, 13, and 31}}{\text{total number of hours worked by all district employees}}$$

Contact the School Financial Audits Division at (512) 463-9095 for further details about this measure. (Source: PEIMS, Oct. 2009)

International Baccalaureate (IB): See *AP/IB Results*.

Leaver Record: In determining the status of prior year 7th through 12th grade students who are no longer enrolled at a Texas public school, TEA reviews attendance and enrollment records of all districts, the records of Texas graduates for the last several years, and GED

certificate records. Districts, for their part, are required to submit a leaver code for all other students. This group of "leavers" includes students such as those who graduated, moved to another state or country, died, or dropped out. This information is sent to TEA in Submission 1 of the annual PEIMS data collection.

See *Data Quality*. (Source: *PEIMS, Oct. 2009; Secondary School Completion and Dropouts in Texas Public Schools, 2008-09, Texas Education Agency*)

Limited English Proficient (LEP): These are students identified as limited English proficient by the Language Proficiency Assessment Committee (LPAC) according to criteria established in the Texas Administrative Code. Not all students identified as LEP receive bilingual or English as a second language instruction, although most do. In the *Profile* section of the reports, the percent of LEP students is calculated by dividing the number of LEP students by the total number of students in the school or district.

The LEP column in the *Performance* section shows the performance of students identified as LEP in the current year only; students who are no longer considered limited English proficient are not included in this column.

Section III of the district, region, and state reports shows the performance of LEP students in greater detail. See *Bilingual Education/English as a Second Language Report* and *Appendix I*. See also *Campus Group* and *TAKS Participation*. (Source: *PEIMS, Oct. 2009*)

Met Standard: See *TAKS Met 2010 Standard*.

Mobile: This measure, which is part of the *TAKS Participation* section of the AEIS, indicates the percent of student test results not included in the accountability system because the students move to a different school or district between the fall and spring.

Note that this measure is different from *Mobility*, which is defined below. See also *Accountability Subset*.

Mobility (Campus Profile only): A student is considered to be mobile if he or she has been in membership at the school for less than 83% of the school year (*i.e.*, has missed six or more weeks at a particular school).

number of mobile students in 2008-09

number of students who were in membership at any time during the 2008-09 school year

This rate is calculated at the campus level. The mobility rate shown in the *Profile* section of campus reports under the "district" column is based on the count of mobile students identified at the campus level. That is, the district mobility rate reflects school-to-school mobility, within the same district or from outside the district. See also *Campus Group*. (Source: *PEIMS, June 2009*)

n/a: This indicates that data are not available or are not applicable.

Number of Students per Teacher: This shows the total number of students divided by the total teacher FTE count. (Source: *PEIMS, Oct. 2009*)

Paired Schools: For accountability purposes, schools that reported enrollment but did not have grades in which the state-mandated test was given (*e.g.* K-2 schools), are paired with schools with which they have a "feeder" relationship to determine accountability ratings. For example, assuming Travis Primary (K-2) feeds students into Navarro Elementary (3-

5), the district would pair these two schools for accountability purposes. This means that the TAKS performance of Navarro Elementary is also used for rating Travis Primary and is reported on the AEIS report for Travis Primary.

PBM Special Education Monitoring Results Status: This label appears on the cover of AEIS reports for districts with a special education monitoring status. For an explanation of each label, see *Appendix G*.

Performance of Mobile Students (*State Performance only*): This additional report shows the aggregate state-level performance of students who were excluded from the district accountability subset due to mobility across districts between October and the time of testing. It is calculated for each TAKS subject as:

$$\frac{\text{number of mobile students who passed each test}}{\text{number of mobile students tested}}$$

These results are shown at <http://ritter.tea.state.tx.us/perfreport/aeis/2010/state.html>. Scroll down to *Performance of Mobile Students* (past the TAKS indicators) and click on the link.

The report shows performance by subject summed across all grades tested. For purposes of comparison, *Performance of Mobile Students* is shown for 2010 and 2009.

This indicator is not available at the region, district, or campus level. See also *Mobile*. (Source: TEA Student Assessment Division)

Professional Staff: This is a full-time equivalent (FTE) count of teachers, professional support staff, campus administrators, and, on the district profile, central administrators. Staff are grouped according to the PEIMS roles reported. Each type of professional staff is shown as a percentage of the total staff FTE. See also *Appendix A*. (Source: PEIMS, Oct. 2009)

Progress of Prior Year TAKS Failers: This indicator provides two measures that show the progress of students who failed the reading/ELA portion or the mathematics portion of the TAKS in the prior year.

- (1) *Percent of Failers Passing TAKS (Sum of Grades 4 – 11)*. Of the students who failed the TAKS in the prior year, this measure shows the percent that passed the corresponding assessment in the current year.

For 2010, the reported values for reading/ELA and mathematics are calculated as:

$$\frac{\text{number of matched students who failed in 2009 but passed in 2010}}{\text{number of matched students who failed in 2009}}$$

- (2) *Average Vertical Scale Growth (VSG) (Sum of Grades 4 – 8)*. For students who failed the TAKS in the prior year, this measure shows their average growth (or change) between the prior year and current year, based on the average *Vertical Scale Growth*.

For 2010, the reported values for reading/ELA and mathematics are calculated as:

$$\frac{\text{sum of individual student VSG values for students who failed in 2009}}{\text{total number of students with VSG values who failed in 2009}}$$

For 2010, students included in these measures are those who:

- took the spring 2010 TAKS reading/ELA and/or mathematics tests in grades 4-11, including TAKS (Accommodated) tests (progress is not calculated for grade 3 test takers since that is their first TAKS test);
- are part of the 2010 Accountability Subset;
- can be matched to the spring 2009 TAKS administration—anywhere in the state—to find their prior year score for reading/ELA and/or mathematics;
- failed the 2009 TAKS administration of reading/ELA and/or mathematics.

Reports for both these measures *by grade* are available for each district and campus on the internet, within the AEIS report that appears on the Division of Performance Reporting's website. To view these reports, access the HTML version of a campus or district report from the AEIS site (<http://ritter.tea.state.tx.us/perfreport/aeis/2010/>). The link below *Progress of Prior Year TAKS Failers* produces a separate report that provides the progress of prior year failers by grade. This indicator is also available in *Section III* of the reports. See also *Vertical Scale Growth* in this *Glossary*. For a more complete explanation of the *Vertical Scale Growth*, see *Appendix E* in the *2010 Accountability Manual*. (Source: TEA Student Assessment Division)

Recommended High School Program: See *RHSP/DAP Graduates*.

Retention Rates by Grade: The retention rate, reported in the *Profile* section, shows the percent of students in Texas public schools who enrolled in the fall of 2009-10 in the same grade as their grade in the last reported six-week period of the prior year (2008-09). It is calculated as follows:

$$\frac{\text{total students not advanced to the next grade}}{\text{total students advanced to the next grade} + \text{total students not advanced to the next grade}}$$

Special education retention rates are calculated and reported separately from the rates of non-special education students because local retention practices differ greatly between these two populations of students.

The AEIS report only shows retention rates for grades K-8. Retention rates for all grades can be found in *Grade-Level Retention in Texas Public Schools, 2008-09*, available from TEA. (Source: PEIMS, Oct. 2009, June 2009)

RHSP/DAP Graduates: This indicator shows the percent of graduates who were reported as having satisfied the course requirements for the Texas State Board of Education Recommended High School Program or Distinguished Achievement Program. It is calculated as follows:

$$\frac{\text{number of graduates reported with graduation codes for Recommended High School Program or Distinguished Achievement Program}}{\text{number of graduates}}$$

RHSP graduates are students with type codes of 15, 19, 22, 25 or 28; DAP graduates are students with type codes of 17, 20, 23, 26 or 29. See the *PEIMS Data Standards* for more information.

Schools and districts may qualify for *Gold Performance Acknowledgment* based on their RHSP/DAP rate. For a more detailed explanation of *Gold Performance Acknowledgment*, see the *2010 Accountability Manual*. See also *Graduates*. (Source: PEIMS, Oct. 2009, Oct. 2008)

SAT/ACT Results: These include the College Board’s SAT Reasoning Test and ACT, Inc.’s ACT Assessment. Both testing companies annually provide the agency with testing information on the most recent test participation and performance of graduating seniors from all Texas public schools. Only one record is sent per student. If a student takes an ACT or SAT test more than once, the agency receives the record for the most recent examination taken.

Three values are calculated for this indicator:

- (1) *Tested*. This shows the percent of graduates who took either college admissions test:

$$\frac{\text{number of graduates who took either the SAT or the ACT}}{\text{number of non-special education graduates}}$$

Note that “graduates” in the denominator of equation (1) does not include special education graduates; however, special education graduates who took either the SAT or ACT are included in the numerator. (See *Graduates*.)

- (2) *At/Above Criterion*. This shows the percent of examinees who scored at or above the criterion score on either test (1110 on the SAT mathematics and critical reading sections combined, or 24 on the ACT composite):

$$\frac{\text{number of examinees who scored at or above criterion}}{\text{number of examinees}}$$

- (3) *Average Score*. This shows the average score for the SAT total and the average score for the ACT composite, calculated as follows:

$$\frac{\text{total score (mathematics plus critical reading) for all students who took the SAT}}{\text{number of students who took the SAT}} \\ \text{and} \\ \frac{\text{total composite score for all students who took the ACT}}{\text{number of students who took the ACT}}$$

Despite the addition of the *writing* portion of the SAT, the criterion score continues to be based on mathematics and critical reading only.

Schools and districts may qualify for *Gold Performance Acknowledgment* based on their SAT/ACT performance and participation. For a more detailed explanation of *Gold Performance Acknowledgment*, see the *2010 Accountability Manual*. See also *Criterion Score*. (Sources: *The College Board*, Aug. 2009, Jan. 2009; *ACT, Inc. (ACT)* Oct. 2009, Oct. 2008; and *PEIMS*, Oct. 2009, Oct. 2008)

School Type: For purposes of creating the Campus Groups, schools are placed into one of four classifications based on the lowest and highest grades in which students are enrolled (*i.e.* in membership) at the school: *elementary*, *middle* (including junior high school),

secondary, and both *elementary/secondary* (K-12). Generally speaking, elementary schools are PK-5 or PK-6, middle schools are 6-8, and secondary schools are 9-12. Schools whose grade spans do not exactly match these, are grouped with the school type most similar to their grade span. For exact details on the low and high grade combinations included with each type see the “2010 School Types Chart” at:

http://ritter.tea.state.tx.us/perfreport/account/2010/schtype_chart.html

Section III: Bilingual Education/English as a Second Language Report (*district only*):

See *Bilingual Education/English as a Second Language Report*.

Special Education: This refers to the population served by programs for students with disabilities. Assessment decisions for students in special education programs are made by their Admission, Review, and Dismissal (ARD) committee. The ARD committee is made up of the parent(s) or guardian, teacher, administrator, and other concerned parties. In the 2009-10 school year, a student in special education may have been administered the TAKS, TAKS (Accommodated), TAKS-Modified, or TAKS-Alternate. Results from TAKS (Accommodated) for all grades and subjects are included in the TAKS performance shown on the AEIS reports. Campus and district-level performance results of the TAKS-Modified and TAKS-Alternate assessments are shown separately on the AEIS reports.

Other indicators that include the performance of students in special education are: advanced course/dual enrollment completion, attendance rate, annual dropout rates, college-ready graduates, completion rates, RHSP/DAP, TAKS exit-level cumulative pass rate, and the Texas Success Initiative. Information that would allow the separation of performance of students in special education on college admissions tests and on Advanced Placement and International Baccalaureate examinations is not available. Note that in the *Profile* section of the report, retention rates are shown separately for special education and non-special education students. See *TAKS Special Education Assessments* and *TAKS Participation*. (Source: PEIMS, Oct. 2009, Oct. 2008, and TEA Student Assessment Division)

Special Education Compliance Status: See PBM Special Education Monitoring Results Status.

Staff Exclusions: These are counts of individuals who serve public school students, but are not included in the FTE totals for any of the other employee statistics. There are two types of these entries: individuals participating in a shared services arrangement and individuals on contract with the district to provide instructional services. *Shared Services Arrangement (SSA) Staff* work in schools located in districts other than their employing district, or their assigned organization (in PEIMS) shows a code of 751, indicating that they are employed by the fiscal agent of an SSA. Only the portion of a person’s total FTE amount associated with the school in another district (or with the 751 organization code) is counted as SSA. SSA staff are grouped into three categories: Professional Staff (which includes teachers, administrators, and professional support); Educational Aides; and Auxiliary Staff. Note that SSA Auxiliary Staff are identified by the type of fund from which they are paid. *Contracted Instructional Staff (District and Campus Profiles)* refers to counts of instructors for whom the district has entered into a contractual agreement with some outside organization. Through the contract, the outside organization has committed

to supplying instructional staff for the district. They are never employees of the reporting school district. (*Source: PEIMS, Oct. 2009*)

Standardized Local Tax Base (comptroller valuation) (*District Profile only*): The Comptroller conducts a study each year that uniformly evaluates the property values within school district boundaries. Locally assessed values may vary from the Comptroller's study values. The values certified by the Comptroller's Property Tax Division (Comptroller Valuation) are standardized in that they are deemed to be comparable across the state. Note that the values shown are final for tax year 2009. This is not the property value used for school funding calculations.

- *Value (after exemptions)*. This refers to the market value of all property in a district, minus certain exemptions and deductions. The value after exemptions reflects deductions for the state-mandated homestead exemptions, the disabled veterans' exemptions, the school tax ceiling for homeowners over age 65 or disabled, and other state-mandated exemptions.
- *Value per Pupil*. This refers to school district property value, or Standardized Local Tax Base, divided by the total number of students. This per pupil figure is one definition of "wealth." Note that the values shown are final for tax year 2009. At the state level, the per pupil amount is created by dividing by the total number of students in districts with property value. Some districts do not have property value; their students are not included.
- *Value by Category*. This shows aggregates of individual property tax categories expressed as a percent of the Comptroller's property value *before* the exemptions are applied. Thus, the sum of the category values will exceed the value used for per pupil calculations. Note that the values shown are final for tax year 2009.
 - Business –
 - real property: commercial and industrial;
 - real and tangible personal property: utilities; and
 - personal property: commercial and industrial.
 - Residential – real property: single-family, residential; multifamily, residential; and inventory.
 - Land – real property: vacant lots and tracts; acreage at market value, and farm and ranch improvements; acreage at productivity value.
 - Oil and Gas – real property: oil, gas, and other minerals.
 - Other – tangible personal property: other; and intangible personal property.

(*Source: Texas Comptroller of Public Accounts, July 2010*)

Student Enrollment by Program: Students are identified as served in programs and/or courses for Special Education, Career and Technical Education, Bilingual/ESL Education, or Gifted and Talented Education. The percentages do not sum to 100, as a student may be enrolled in more than one of these programs. (*Source: PEIMS, Oct. 2009*)

Student Success Initiative (SSI): For the 2009-10 school year, students in 5th grade needed to pass both the reading and mathematics portions of the TAKS in order to be promoted to 6th grade, and students in 8th grade needed to pass both the reading and mathematics portions of the TAKS in order to be promoted to 9th grade. Students were given three

opportunities to pass each required test. In addition to promotion based on passing the test, some students were promoted based on the recommendation of their grade placement committee (GPC). The committee members needed to agree that the student was likely to perform on grade level after receiving accelerated instruction. The AEIS report shows four measures for each SSI grade and subject:

- (1) *Students Requiring Accelerated Instruction*. For each subject and grade, this shows the percent of students who did not pass the first administration of the TAKS. Students who did not pass the test during the first administration must be provided accelerated instruction in preparation for the second administration:

$$\frac{\text{number of eligible students who did not meet the standard in the first administration}}{\text{number of eligible students in the first administration}}$$

The number of eligible students is calculated from the test answer documents and includes all students who were tested, students who should have been tested but were absent, and students who were not tested for other reasons. (The count of *eligible students* does not include students who have taken TAKS-Modified or TAKS-Alternate assessments, or have a LEP exemption.) Students who were absent during the first administration or were not tested for other reasons are included in the counts of students requiring accelerated instruction.

- (2) *TAKS Cumulative Met Standard*. For each subject and grade, this shows the cumulative (and unduplicated) percent of students who took and passed the tests in the first and second administrations combined:

$$\frac{\text{number of students who passed the test in either of the first two administrations}}{\text{cumulative number of students who took the test in either of the first two administrations}}$$

The values shown for this measure are the ones used in determining state accountability ratings. In most cases, this value does not match the TAKS performance shown by grade in the first few pages of this AEIS report. The “by grade” results are based on the first administration of each test only.

- (3) *TAKS Failers Promoted by Grade Placement Committee (GPC)*. This shows the percent of students who failed all attempts to pass, but were promoted to the next grade by their GPC:

$$\frac{\text{number of students promoted by their GPC}}{\text{cumulative number of students who failed all administrations}}$$

- (4) *TAKS Met Standard (Failed in Previous Year)*. This presents two calculations for students who failed in 2009.

For those who were promoted, the first measure shows the percentage that passed the TAKS in 2010. Using grade 5 reading as an example, the calculation is as follows:

$$\frac{\text{number of students promoted by their GPC who passed grade 6 TAKS reading in 2010}}{\text{number of students who were promoted by their GPC and took grade 6 TAKS reading}}$$

For those who were retained, the second measure shows the percentage that passed the TAKS in 2010. Using grade 5 reading as an example, the calculation is as follows:

$$\frac{\text{number of students retained who passed grade 5 TAKS reading in 2010}}{\text{number of students retained and took grade 5 TAKS reading in 2010}}$$

The values include results from both the English and Spanish versions of the TAKS for grade 5.

Note that the highest grade served in many elementary schools is grade 5. In these cases, only the performance of 5th graders who were retained will be reported. The performance of the students promoted to 6th grade will appear in the middle school report.

Some schools and districts may not have any prior year failers. In these cases, no information is printed for this measure.

This indicator is also shown in *Section III* of the reports. For more information, see TEA's Student Assessment Division SSI site at

<http://ritter.tea.state.tx.us/student.assessment/resources/ssi/index.html>

(Source: TEA Student Assessment Division)

Students by Grade: Percentages are calculated by dividing the number of students in each grade by the total number of students. (Source: PEIMS, Oct. 2009)

Students with Disciplinary Placements: Counts and percents of students placed in alternative education programs under Chapter 37 of the *Texas Education Code* (Discipline; Law and Order) are shown (for the 2008-09 school year) in the AEIS reports. Disciplinary placement counts are obtained from PEIMS records. Districts report the disciplinary actions taken toward students who are removed from the classroom for at least one day. Although students can have multiple removals throughout the year, this measure counts students only once and includes only those whose removal results in a placement in a disciplinary alternative education program or juvenile justice alternative education program. It is calculated as follows:

$$\frac{\text{number of students with one or more disciplinary placements}}{\text{number of students who were in attendance at any time during the school year}}$$

The following 23 reason codes on the PEIMS 425 record are included as disciplinary placements: 02, 03, 04, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 26, 51, 52, 53, 54, 55, 57, 59, 60, and 61. (Source: PEIMS, June 2009)

TAKS (Texas Assessment of Knowledge and Skills): The Texas Assessment of Knowledge and Skills (TAKS) is a comprehensive testing program for public school students in grades 3–11. The TAKS is designed to measure to what extent a student has learned, understood, and is able to apply the concepts and skills expected at each tested grade level.

The grades and subjects shown on the AEIS reports are:

- Grade 3 – reading and mathematics

- Grade 4 – reading, mathematics, and writing
- Grade 5 – reading (first administration only), mathematics (first administration only), and science
- Grade 6 – reading and mathematics
- Grade 7 – reading, mathematics, and writing
- Grade 8 – reading (first administration only), mathematics (first administration only), science, and social studies
- Grade 9 – reading and mathematics
- Grade 10 – English language arts, mathematics, science, and social studies
- Grade 11 – English language arts, mathematics, science, and social studies. These assessments are known as the exit-level tests; students are required to pass them in order to qualify for graduation from high school.

All TAKS tests in grades 3 through 5 are available in either English or Spanish. The AEIS reports show performance on these separately.

Each one of these tests is linked directly to the Texas Essential Knowledge and Skills (TEKS) curriculum. The TEKS is the state-mandated curriculum for Texas public school students. For more information on TEKS, see the *Texas Essential Knowledge and Skills* website at

<http://www.tea.state.tx.us/index2.aspx?id=6148>

For 2009-10, the AEIS report shows the percent passing TAKS in several ways:

- *TAKS Met 2010 Standard, By Grade.* The first indicator shown on the report is percent passing TAKS by grade for each subject area and for all tests taken. Please note the following:
 - *Student Success Initiative.* Only performance from the first administration of grade 5 and 8 reading and mathematics is shown by grade. Results that include the second administration can be found on the AEIS reports under *Student Success Initiative: TAKS Cumulative Met Standard.*
 - *TAKS (Accommodated).* Performance on the TAKS (Accommodated) is included for all subjects and grades.
 - *Test Administrations Included.* The results shown are for the first administration in the spring for grades 3-10. Students in grade 11 usually take the exit-level test for the first time in the spring semester of their junior year. However, under certain circumstances they may take the test for the first time in the previous October. The performance of these early testers is included in the results shown on the AEIS if they took and passed all four tests.
 - *All Tests Taken.* As described above, the number of tests given varies by grade. This means that the number of tests included in “All Tests Taken” varies by grade.
- *Sum of All Grades Tested.* Several indicators are shown which sum TAKS results (by subject) across grades.

- *TAKS Met 2010 Standard (Sum of All Grades Tested)*. This is the accountability indicator used for campuses and districts evaluated under standard procedures. It includes:
 - o The cumulative passing rate from the first and second administrations for grades 5 and 8 reading and mathematics;
 - o Performance on the TAKS (Accommodated) assessments for all grades and subjects; and
 - o Performance on all TAKS Spanish versions;
 This indicator is also shown in *Section III* of the reports.
- *TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)*. This measure includes students who met the TAKS passing standard and those who failed the standard but met the Texas Projection Measure. This indicator was evaluated as part of the 2010 state accountability rating system (standard procedures). See the *2010 Accountability Manual* for details on its use. See also *Texas Projection Measure* in this Glossary for more information.
- *TAKS Commended Performance (Sum of All Grades Tested)*. This measure shows the percent of those students who met the higher “Commended” standard for each subject. See *TAKS Commended* for more information.
- *TAKS-M Met 2010 Standard (Sum of All Grades Tested)*. This measure shows the percent of those students who met the TAKS passing standard on the TAKS-Modified assessment.
- *TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)*. This measure shows the percent of those students who met the TAKS passing standard on the TAKS-Alternate assessment.
- *TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)*. This measure provides a preview of the 2011 TAKS accountability indicator for 2011, which will include:
 - o performance on all TAKS-M tests;
 - o performance on all TAKS-Alt tests;
 - o performance on TAKS-M results for the second administration of grades 5 and 8;
 The prior year data shown (2009) will differ from the 2009 data for the 2011 Preview indicator reported on the 2008-09 AEIS reports. Results differ due to inclusion of TAKS-M and TAKS-Alt tests. At the time the 2008-09 AEIS reports were published, the inclusion of TAKS-M and TAKS-Alt results in the accountability base indicator had not been determined.
- *TAKS Met 2010 Commended (Sum of All Grades Tested, INCLUDES TAKS TAKS-Modified and TAKS-Alt) (2011 Preview)*. This indicator, reported for the first time in 2009-10, provides a preview of the new TAKS Commended indicator that will be evaluated in the 2011 accountability system.

Other important information:

- *Sum of all grades tested*. This refers to the grades tested at the particular school. For example, the percent passing reading in an elementary school with a grade span of K-5 is calculated as follows:

$$\frac{\text{number of students who passed the reading test in grades 3, 4, \& 5}}{\text{number of students who took the reading test in grades 3, 4, \& 5}}$$

- *Rounding of Met Standard Percent.* TAKS performance on the AEIS is rounded to whole numbers. For example, 59.877% is rounded to 60%; 79.4999% is rounded to 79%; and 89.5% is rounded to 90%.
- *Masking for Very High and Very Low Performance.* Since 2004, more stringent masking rules have applied to results for the TAKS. In cases where performance is at or near 100%, the value is shown as “>99%.” In cases where performance is at or near 0%, the value is shown as “<1%.” It is necessary to mask data that potentially reveals the performance of every student in order to be in compliance with the federal *Family Educational Rights and Privacy Act* (FERPA). For more information about the masking rules employed on the AEIS reports, see the “Explanation of AEIS Masking Rules” at:

<http://ritter.tea.state.tx.us/perfreport/aeis/2010/masking.html>

- *Accountability Subset.* Only test takers who were enrolled on the last Friday in the previous October are included in the calculations shown on the AEIS reports. This is referred to as the “October subset” or the *Accountability Subset*. For the district, a student who moved into the district after October 30, 2009 would not have his performance included at the district level. At the campus level, a student who changed to a different campus within the same district after October 30, 2009 would not have his performance included at that school, though it would be included at the district level. See *Accountability Subset* for more information.
- *All Tests Taken.* Although *All Tests Taken* is not a measure evaluated for accountability ratings purposes, it is shown on the AEIS report, both “by grade” and “summed across grades.” This value shows the percent of students who passed every test they took. For example, a group of 100 students tested in reading and mathematics at the 3rd grade might have the following results: 90 students passed reading and 80 students passed mathematics. However, only 75 of those students passed BOTH reading and mathematics. For this reason, while the percent passing reading would be 90%, and the percent passing mathematics would be 80%, the percent passing *All Tests Taken* would be only 75%, not an average of 80% and 90%. *All Tests Taken* is always equal to or less than the percent of students who passed any of the individual subject areas. The more tests taken and considered for this measure, the more likely the *All Tests Taken* value will be lower than any of the individual subject areas.
- *Changes from 2009.* Note that there is now only one administration of the grade 3 TAKS reading test, and that the grade 6 tests are no longer available in Spanish.

See also *Appendix F* and *TAKS Participation*. (Source: TEA Student Assessment Division)

TAKS (Accommodated): This is the same as the general TAKS assessment with certain format accommodations, such as larger font and fewer items per page. It also contains no embedded field-test items. It is administered in all grades and subjects. This year performance on all TAKS (Accommodated) tests is included in every TAKS measure shown on the AEIS. Note that prior year performance (spring 2009) has been recomputed to include TAKS (Accommodated) performance.

TAKS-Alternate (TAKS-Alt): This assessment is based on alternate academic standards and is designed for students with significant cognitive disabilities.

Performance on TAKS-Alt is shown separately in *TAKS-Alt Met 2010 Standard*. TAKS-Alt performance is also included in two 2011 preview indicators: *TAKS Met 2010 Standard* and *TAKS 2010 Commended Performance*. Accountability subset rules apply.

(Source: TEA Student Assessment Division)

TAKS Commended: This measure refers to the highest performance level on the TAKS, as set by the State Board of Education. Students who achieve Commended Performance have shown a thorough understanding of the knowledge and skills at their grade level. A new 2011 preview indicator, *TAKS 2010 Commended Performance* shows 2010 and 2009 performance of students who met the commended performance on reading/ELA and mathematics. The preview indicator includes all TAKS-M and TAKS-Alt results.

Schools and districts may qualify for *Gold Performance Acknowledgment* based on their TAKS Commended Performance on reading/ELA, writing, mathematics, social studies, and science. This includes the performance on the TAKS (Accommodated) tests. For a more detailed explanation of *Gold Performance Acknowledgment*, see Chapter 5 of the *2010 Accountability Manual*.

TAKS Exit-level Cumulative Pass Rate (District Performance only): The TAKS cumulative pass rate shows the percent of students who first took the TAKS exit-level test in spring 2009, and eventually passed all TAKS tests taken (in the same district) by spring 2010. (Students who failed the first time had four additional opportunities to retake test(s) before their graduation date.) This measure is intended to show the relative success of districts in their efforts to help all their students pass the exit-level TAKS, which is a requirement for graduation from Texas public schools. Performance on the TAKS (Accommodated) tests is included.

Test takers included in the *TAKS Exit-level Cumulative Pass Rate* for the class of 2010:

- Any student who took the TAKS or TAKS (Accommodated) for the first time in spring 2009.
- All special education students who took the TAKS or TAKS (Accommodated).
- All above students, whether or not they were in the *Accountability Subset* in spring 2009.

Test takers NOT included in the *TAKS Exit-level Cumulative Pass Rate*:

- Students who first took the exit-level test in District A, did not pass all sections and then moved to District B and retested. These students are taken out of both the numerator and denominator, whether or not they eventually passed all tests taken.
- Students who moved out of state, left the country, or died before passing all tests taken. These students are in the denominator but not the numerator. They cannot be removed because they are not specifically identified in the data.
- Students who dropped out of school before passing all tests taken are in the denominator but not the numerator.

- Students who moved into the state after the spring of 2009 are not included, even if they took the TAKS and graduated with the class of 2010.

(Source: TEA Student Assessment Division)

TAKS Met 2010 Standard: This refers to the current TAKS scale score students must achieve in order to pass the test. For grades and subjects on the horizontal scale, a scale score of 2100 or higher is passing. For grades and subjects on the vertical scale, the scale scores required to pass vary. For the actual number of test questions (raw score) required to pass each assessment, see *Appendix F*. The student passing standard is set by the State Board of Education.

TAKS-Modified (TAKS-M): This alternate assessment is based on modified academic achievement standards and is designed for students served by special education who meet certain participation requirements. TAKS-M results are available on the 2009-10 AEIS reports by subject, summed across grades in *TAKS-M Met 2010 Standard*. The percent meeting the standard is calculated as:

$$\frac{\text{number of students who passed TAKS-M [subject] test in grades 3-11}}{\text{number of students who took the TAKS-M [subject] test in grades 3-11}}$$

Accountability subset rules apply. See also the preview indicator, *TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)*. (Source: TEA Student Assessment Division)

TAKS Participation: This indicator presents the percent of students tested and not tested on each state assessment, as well as the percent of students included and excluded in determining accountability ratings. For 2010, results from the TAKS and all TAKS (Accommodated) tests were used in determining accountability ratings.

In 2010 there are two reasons that test results were excluded from the accountability system:

- *Mobile*. Students may take the TAKS or TAKS (Accommodated) but be excluded from the results reported because they were not enrolled in the same district or campus by the last Friday in the previous October (shown as *Mobile*).
- *Non-Acct Test*. Performance on TAKS-M and TAKS-Alt tests is not used in determining accountability ratings.

Other students are not tested. Reasons for not testing are as follows:

- *Absent*. Students may have been absent during every test administration.
- *LEP Exempt*. Students may have received a LEP (Limited English Proficient) exemption for every test and taken only the Texas English Language Proficiency Assessment System (TELPAS) test.
- *Other*. Tests may not be scored due to illness during testing or other test administration irregularities.

The percentages of students participating and not participating in testing are based as much as possible on the *total number of students enrolled* at the time of testing. Districts

are required to submit a TAKS answer document for every student enrolled in grades 3 through 11. The methodology used to create *TAKS Participation* eliminates, as much as possible, duplicate counts of students resulting from multiple answer documents. *Appendix E* provides a description for each component of *TAKS Participation*. (Source: TEA Student Assessment Division)

TAKS Progress (*AEA Campus and AEA Charter Operator Performance only*): This measure is used in determining accountability ratings under alternative education accountability (AEA) procedures. TAKS Progress is based on *tests* taken. Students who take multiple TAKS tests are included multiple times (for every TAKS test taken). Students who take multiple TAKS exit-level retests are included only when the passing standard is met. This indicator sums performance results across grades 3 through 12 and across all subjects. It is calculated as follows:

$$\frac{\begin{array}{c} \text{number of TAKS tests that meet the standard or meet TPM (grade 3-10) or meet TGI (grade 11)} \\ \text{and} \\ \text{number of TAKS exit-level retests that meet the standard} \end{array}}{\begin{array}{c} \text{number of TAKS tests taken and} \\ \text{number of TAKS exit-level retests that meet the standard} \end{array}}$$

This measure is only shown on the AEIS reports for campuses and charter operators evaluated under the AEA procedures in 2010. Prior year results are provided regardless of whether the campus or charter operator was evaluated under AEA procedures in the prior year.

- *AEA Campus*. On reports for registered alternative education campuses, the value shown for the *Campus Group* column is a dash (–); the value for the *District* column is an asterisk (*) unless the campus is run by an AEA charter operator. The *State* column shows aggregates of the AEA campuses only.
- *AEA Charter Operator*. On reports for AEA charter operators, the value shown for the *State* and *Region* columns show aggregates of the AEA campuses only.

For more information on this measure, see Chapter 10 in the *2010 Accountability Manual*.

TAKS Special Education Assessments: For students receiving special education services, the ARD committee determines which TAKS assessment is appropriate for each student based on his/her individual needs. TAKS, the general assessment option that includes TAKS (Accommodated) for students receiving special education services, is administered to the majority of students in Texas. For students who cannot be appropriately assessed with TAKS and/or TAKS (Accommodated), the TAKS–M and TAKS–Alt are the alternate assessments available to those who meet specific participation requirements.

See *TAKS (Accommodated)*, *TAKS-Alt*, and *TAKS-M*. For more information on these assessments, see the Student Assessment Division website, at

<http://www.tea.state.tx.us/index3.aspx?id=3534>

Teachers by Ethnicity and Sex: These are counts of teacher FTEs by the major ethnic groups and by sex. Counts are also expressed as a percent of the total teacher FTEs. (Source: PEIMS, Oct. 2009)

Teachers by Highest Degree Held (*District Profile only*): This shows the distribution of degrees attained by teachers in the district. The FTE counts of teachers with no degree, bachelor's, master's, and doctorate degrees are expressed as a percent of the total teacher FTEs. (*Source: PEIMS, Oct. 2009*)

Teachers by Program (*population served*): Teacher FTE counts are categorized by the type of student populations served. Regular education, special education, compensatory education, career and technical education, bilingual/ESL education, gifted and talented education, and miscellaneous other populations served are shown. Teacher FTE values are allocated across population types for teachers who serve multiple population types. Percentages are expressed as a percent of total teacher FTEs. (*Source: PEIMS, Oct. 2009*)

Teachers by Years of Experience (*District Profile only*): This is the FTE count of teachers with years of professional experience that fall into the ranges shown. Experience in these categories is the total years of experience for the individual, not years of experience in the reporting district or campus. Teacher counts within each range of experience are expressed as a percent of total teacher FTEs. A beginning teacher is a teacher reported with zero years of experience. (*Source: PEIMS, Oct. 2009*)

Texas Growth Index (TGI): The Texas Growth Index (TGI) is an estimate of a student's academic growth on the TAKS tests over two consecutive years (in consecutive grades). Beginning in 2010, it is only used in calculating the TAKS Progress Measure under the alternative education accountability procedures.

For a detailed explanation of how TGI is determined and used, refer to *Appendix E* of the *2010 Accountability Manual*.

Texas Projection Measure: The Texas Projection Measure (TPM) is an estimate of whether a student is likely to pass the Texas Assessment of Knowledge and Skills (TAKS) tests at a future grade. This measure is based on (1) a student's current and prior year performance on TAKS (when two years are available) and (2) the TAKS scores from all students in the campus that a student attends. TPM was used for the first time in the 2009 accountability system for both standard and AEA procedures. See Chapters 3, 4 and 10 in the *2010 Accountability Manual* for an explanation on how it was used to determine ratings.

For more information on the Texas Projection Measure methodology, see the Student Assessment Division's TPM Frequently Asked Questions at

http://www.tea.state.tx.us/index3.aspx?id=3288&menu_id3=793

Texas Success Initiative (TSI) – Higher Education Readiness Component: The Texas Success Initiative (TSI) is a program designed to improve student success in college. It requires students to be assessed in reading, writing and mathematics skills prior to enrolling in college, and to be advised based on the results of that assessment.

Students may be exempted from taking a test for the Texas Success Initiative if they have a high enough score on their exit-level TAKS tests for mathematics and English language arts, as set by the Texas Higher Education Coordinating Board (THECB). The qualifying scores are scale scores of 2200 on their TAKS mathematics and English language arts with a written composition score of 3 or higher on the writing component. This indicator shows the percent of students who achieved this level of proficiency by subject (English

language arts and mathematics) for 2010 and 2009. Results on the *TSI – Higher Education Readiness Component* were evaluated for GPA in the state accountability system.

Performance on exit-level TAKS (Accommodated) tests is included in determining TSI. This indicator is subject to accountability subset rules.

Schools and districts may qualify for *Gold Performance Acknowledgment* for performance on TSI. For a more detailed explanation of *Gold Performance Acknowledgment*, see Chapter 5 of the *2010 Accountability Manual*. (Source: *Division of Student Assessment*)

Total Expenditures by Object (2008-09) (District Profile only): Total actual expenditures are grouped by object of expense. Total actual expenditures for groups of object categories are expressed as a percentage of total expenditures. The values in the Per Student column show actual expenditure object categories divided by the total number of 2008-09 students in membership. Note that the number shown is not the amount actually spent on each and every student, but rather a per-student average of the total. Object codes appear in parentheses.

- *Payroll Costs* – gross salaries or wages and benefit costs for all employees (6100);
- *Other Operating Costs* – services rendered to school districts by firms, individuals and other organizations; supplies and materials including fuel for vehicles; other reading materials (not including the cost of state-adopted textbooks); food service supplies; and other expenses necessary for the operation of the school district (6200-6400).
- *Debt Service* – all expenditures for debt service including the retirement of debt and bond principal, and all interest expenses (6500); and
- *Capital Outlay* – expenditures for fixed assets, such as land, buildings, and equipment (6600).

Note this item is reported as *actual* expenditures, not *budgeted*. Accordingly, the information is from the prior year (2008-09). See also *Appendix B*. (Source: *PEIMS, March 2010*)

Total Operating Expenditures by Function (2008-09): Actual total operating expenditures are grouped by function of expense. Actual operating expenditures for groups of function categories are expressed as a percent of actual total operating expenditures. The values in the Per Student column show actual operating expenditures by function divided by the total number of 2008-09 students in membership. Per student operating expenditures are shown for total operating expenditures and for various groupings of operating categories. Note that the number shown is not the amount actually spent on each and every student, but rather a per-student average of the total.

When comparing averages for school-level expenditures note that the state and district averages include all types of schools. For example, a high school's per student expenditure may not be comparable to the state average because the state value includes elementary and middle schools, which typically have lower per student expenditures than high schools. Other variables that may affect comparisons are the experience level of teachers and administrators, the types of instructional programs offered, and the student characteristics. Function codes appear in parentheses.

- *Instruction* – all activities dealing directly with the interaction between teachers and students, including instruction aided with computers (11); and, expenditures to provide resources for Juvenile Justice Alternative Education Programs (95).
- *Instructional-Related Services* – expenditures for educational resources and media, such as resource centers and libraries (12); and, curriculum development and instructional staff development (13).
- *Instructional Leadership* – managing, directing, supervising, and providing leadership for staff who provide instructional services (21).
- *School Leadership* – directing and managing a school (23).
- *Support Services - Student* – guidance, counseling, and evaluation services (31); social work services (32); and, health services (33).
- *Student Transportation* (District Profile only) – transporting students to and from school (34).
- *Food Services* – food service operation, including cost of food and labor (35).
- *Cocurricular Activities* – school-sponsored activities during or after the school day that are not essential to the delivery of instructional services (36).
- *Central Administration* (District Profile only) – managing or governing the school district as an overall entity (41); costs associated with the purchase or sale of attendance credits either from the state or from other school district(s) (92); and for Charter Schools only, fund raising (81).
- *Plant Maintenance and Operations* – keeping the physical plant and grounds in effective working condition (51).
- *Security and Monitoring Services* – keeping student and staff surroundings safe (52).
- *Data Processing Services* – data processing services, whether in-house or contracted (53).
- *Other Campus Costs* – (Campus Profile only) combines functions 35, 36, 51, 52, 53 above.

Note this item is reported as *actual* expenditures, not *budgeted*. Accordingly, the information is from the prior year (2008-09). See also *Appendix B. (Source: PEIMS, March 2010)*

Total Operating Expenditures by Program (2008-09): Actual total operating expenditures are grouped by program of expense. Actual operating expenditures for groups of program categories are expressed as a percent of actual total operating expenditures. The values in the *Per Student* column show actual total operating expenditures divided by the total number of 2008-09 students in membership. Per student operating expenditures are shown for total operating expenditures by program for various groupings of operating categories. Note that the number shown is not the amount actually spent on each and every student; it is a per-student average of the total. Program codes appear in parentheses. The sum of

operating expenditures by program area is less than total operating expenditures by function because a significant portion of expenditures have no program area designated and are reported as “99” meaning “undistributed.” These are not included in any of the program categories shown or in the total operating expenditure amount by program. Also, functions included differ between the two breakdowns (by program versus by function).

- *Regular Education* – costs to provide the basic services for education/instruction to students not in special education (11).
- *Gifted & Talented Education* – the cost to assess students for program placement and provide instructional services beyond the basic educational program, designed to meet the needs of students in gifted and talented programs (21).
- *Career & Technical Education* – the cost to evaluate, place and provide educational and/or other services to prepare students for gainful employment, advanced technical training or homemaking. This may include apprenticeship and job training activities (22).
- *Special Education* – services to students with disabilities. The costs incurred to evaluate, place and provide educational and/or other services to students who have Individual Educational Plans (IEP) approved by Admission, Review and Dismissal (ARD) committees. These plans are based on students’ abilities and/or learning needs (23).
- *Accelerated Education* – the cost to use instructional strategies in accordance with campus/district improvement plans to provide services in addition to those allocated for basic services for instruction, thereby increasing the amount and quality of instructional time for students at risk of dropping out of school and the costs incurred to provide services in support of Title I, Part A school-wide campuses with at least 40% educationally disadvantaged students. (24, 30).
- *Bilingual/ESL Education* – cost to evaluate, place and provide educational and/or other services that are intended to make the students proficient in the English language, primary language literacy, composition and academic language related to required courses (25).
- *Other* – costs incurred to provide services to students who are separated from the regular classroom to a nondisciplinary or disciplinary alternative education program (26, 28, 29).
- *Athletics/Related Activities* (District Profile only) – costs incurred to provide for participation in competitive athletic activities, including coaching costs as well as for sponsors of drill team, cheerleaders, pep squad or other organized activity to support athletics excluding band (91).

Note this item is reported as *actual* operating expenditures by program, not *budgeted*. Accordingly, the information is from the prior year (2008-09). See *Appendix B* for details. (Source: PEIMS, March 2010)

Total Revenues by Source (2008-09) (District Profile only): Actual total revenues are grouped by revenue source. Actual revenues for groups of object categories are expressed as a percent of total revenue. The values in the Per Student column show actual total revenues divided by the total number of students in membership during the 2008-09 school year. Per-student revenues are shown for total revenues by source for various groupings of revenue categories. Note that the number shown is not the amount actually received for each and every student, but rather a per-student average of the total.

The amounts appearing as revenue in any of the categories shown are the amounts that were reported by districts for the general fund and all funds. Object codes appear in parentheses.

- *Local Tax* – district income from local real and personal property taxes (objects 5710-5719, less functions 91 expenditures);
- *Other Local and Intermediate* – revenue for services to other districts, tuition and fees from students, transfers from within the state, revenue from cocurricular and enterprising activities, revenues from intermediate sources (county), and all other local sources (objects 5720-5769);
- *State* – per capita and foundation program entitlements, revenue from other state-funded programs, and revenue from other state agencies. State revenue also includes Teacher Retirement System benefits paid by the State of Texas on behalf of employees in the district (object 5800 series); and
- *Federal* – revenue received by the district directly from the federal government or distributed by the TEA or other state entities for programs such as career and technical education, programs for educationally disadvantaged children (*Education Consolidation and Improvement Act, and Elementary and Secondary Education Act*), food service programs, and other federal programs (object 5900 series).

Note this item is reported as *actual* revenues, not *budgeted*. Accordingly, the information is from the prior year (2008-09). See also *Appendix B. (Source: PEIMS, March 2010)*

Total Staff: Total staff includes professional staff (teachers, professional support, administrators), educational aides, and (on the district profile) auxiliary staff. Minority staff is the sum of the FTE counts for all non-white staff groups (African American, Hispanic, Asian/Pacific Islander, and Native American). This FTE count is expressed as a percent of the total staff FTE. (*Source: PEIMS, Oct. 2009*)

Total Students: This is the total number of public school students who were reported in membership on October 30, 2009, at any grade, from early childhood education through grade 12. Membership is a slightly different number from enrollment, because it does not include those students who are served in the district for less than two hours per day. For example, the count of *Total Students* excludes students who attend a nonpublic school but receive some services, such as speech therapy—for less than two hours per day—from their local public school district. (*Source: PEIMS, Oct. 2009*)

TSI: See *Texas Success Initiative*.

Turnover Rate for Teachers (*District Profile only*): This percent shows the total FTE count of teachers from the fall of 2008-09 who were subsequently not employed in the district in the fall of 2009-10, divided by the total teacher FTE count for the fall of 2008-09. Social security numbers for teachers employed in the district in the fall of 2008-09 were checked to verify their employment status in the same district in the fall of 2009-10. Staff who remained employed in the district but not as teachers were also counted toward teacher turnover. (*Source: PEIMS, Oct. 2009, Oct. 2008*)

Value by Category: See *Standardized Local Tax Base* (comptroller valuation).

Vertical Scale Growth (VSG): Beginning with 2010, the Texas Growth Index is no longer used to calculate *Comparable Improvement* and the *Progress of Prior Year TAKS Failers*. A vertical scale is now used for showing growth on TAKS reading and mathematics for grades 3-8.

An average VSG value for each campus is determined by aggregating the student-level VSG values to the campus level and dividing by the number of students. Included in the measure are students who:

- took the spring 2010 TAKS reading and/or mathematics tests, in grades 4 – 8.
- are part of the 2010 *Accountability Subset* (see *Chapter 2* of the *2010 Accountability Manual*);
- can be matched to the spring 2009 TAKS administration—anywhere in the state—to find their prior year performance for reading, and/or mathematics; and,
- have been promoted to one higher grade than in 2009.

Calculating average VSG:

$$\text{average VSG (reading)} = \frac{\text{sum of individual student VSG values for reading}}{\text{total number of students with VSG in reading}}$$

$$\text{average VSG (mathematics)} = \frac{\text{sum of individual student VSG values for mathematics}}{\text{total number of students with VSG in mathematics}}$$

Once the average VSG is determined, it is listed with the other 40 average VSGs of the school's comparison group. The schools are arranged from highest to lowest average VSG. If the target school falls in the top quartile and all other eligibility criteria are met, it is awarded a GPA for CI. This is calculated separately by subject.

Because VSG is only available for grades 3-8, only schools that have students tested in grades 4-8 can have a CI report. VSG calculations begin with grade 4 because students must prior year results (grade 3) in order to show growth.

For a more detailed explanation of VSG, see *Appendix E* of the *2010 Accountability Manual*.

Who to Call

Information about the calculation of all Academic Excellence Indicator System (AEIS) data elements is provided in this *Glossary*. Information on the calculation of state accountability ratings is available in the *2010 Accountability Manual*. If, after reading these documents, you have questions about the calculation of AEIS indicators or accountability ratings, contact **Performance Reporting at (512) 463-9704**.

Questions related to programs and policies for the following subjects should be directed to the contacts listed below. All telephone numbers are in the (512) area code unless otherwise noted.

Subject	Contact	Number
Accountability Ratings (methodology)	Performance Reporting	463-9704
Adequate Yearly Progress (AYP)	Performance Reporting	463-9704
Advanced Courses	Curriculum	463-9581
Advanced Placement (AP) Programs	Curriculum	463-9581
Charter Schools	Charter Schools	463-9575
College Admissions Tests:		
SAT	College Board.....	721-1800
ACT	ACT Regional Office	345-1949
Copies of AEIS reports http://ritter.tea.state.tx.us/perfreport	
DAEP (Disciplinary Alternative Education Program)		
	Chapter 37, TEC – Safe Schools	463-3070
Distinguished Achievement Program	Curriculum	463-9581
Dropout and Completion	Accountability Research	475-3523
Gold Performance Acknowledgment	Performance Reporting	463-9704
General Inquiry	School Governance and General Inquiries	463-9290
JJAEP (Juvenile Justice Alternative Education Program)		
	Chapter 37, TEC – Safe Schools	463-3070
Limited English Proficient Students		
Testing Issues	Student Assessment.....	463-9536
Other Issues	Curriculum (Bilingual Education Program Unit).....	475-9581
No Child Left Behind Act	NCLB Program Coordination	475-3553
PBM Special Education Monitoring Results Status		
	Program Monitoring and Interventions	463-5226
PEIMS	PEIMS HelpLine	936-7346
Recommended High School Program	Curriculum	463-9581
Retention Policy	Curriculum	463-9581
School Finance	School Financial Audits	463-9095
School Report Card	Performance Reporting	463-9704
Special Education		
Testing Issues	Student Assessment.....	463-9536
Other Issues	Special Education.....	463-9414
Statutory (Legal) Issues	Legal Services	463-9720
TAKS (all assessments)	Student Assessment.....	463-9536
TAKS Testing Contractor	Pearson	(800) 328-5999
	Austin Operational Center.....	989-5300
TAT (Technical Assistance Team)		
Methodology for List	Performance Reporting	463-9704
Implementation of Team	Program Monitoring and Interventions	463-5226
TELPAS	Student Assessment.....	463-9536
Texas Projection Measure	Student Assessment.....	463-9536
Texas Success Initiative (TSI)	Texas Higher Education Coordinating Board	427-6100

Information on the Internet: <http://ritter.tea.state.tx.us/perfreport>

Explanation of Performance Section for 2009-10

The Academic Excellence Indicator System (AEIS) reports performance on a variety of indicators for Texas public schools. Only district reports show all indicators. Your school's report shows results for the indicators that apply, depending on the school's grade span.

TAKS (Texas Assessment of Knowledge and Skills) performance is shown by grade.

TAKS performance is also shown summed across grades tested at the school. This is the standard accountability indicator.

For 2010, the other indicators for a typical high school are: Attendance Rate; Annual Dropout Rate; Completion Rate; and the College Readiness Indicators: Advanced Course Completion; Recommended High School Program/DAP; AP/IB Results; Texas Success Initiative – Higher Education Readiness Component; SAT/ACT Results; and College-Ready Graduates.

The 5-Year Extended Completion Rate is a new indicator for 2010.

Definitions and descriptions of items found in the Performance Sections and Profile Section are available in the text portion of the *AEIS Glossary* (preceding pages).

District Name: SAMPLE ISD
Campus Name: SAMPLE HIGH SCHOOL
Campus #: 555555444

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 1,885
Grade Span: 09 - 12
School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disadv	LEP
TAKS Met 2010 Standard ^ Grade 11															
Eng Lang Arts	2010	93%	90%	93%	91%	87%	86%	97%	*	> 99%	90%	91%			
	2009	93%	89%	92%	89%	88%	85%	97%	*	89%	86%	92%			
Mathematics	2010	89%	85%	87%	87%	85%	81%	94%	*	> 99%	88%	86%			
	2009	82%	77%	77%	77%	64%	74%	91%	*	> 99%	76%	78%			
Science	2010	92%	88%	90%	89%	87%	82%	99%	*	> 99%	91%	88%	86%	84%	30%
	2009	86%	82%	82%	82%	79%	74%	96%	*	> 99%	83%	81%	40%	83%	21%
Soc Studies	2010	98%	95%	98%	96%	94%	93%	> 99%	*	> 99%	96%	95%	73%	94%	80%
	2009	97%	97%	97%	97%	97%	96%	99%	*	> 99%	98%	97%			
All Tests	2010	83%	76%	81%	78%	72%	68%	91%	*	> 99%	79%	76%			
	2009	76%	69%	68%	69%	57%	64%	89%	*	89%	67%	72%			
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	86%	92%	90%	87%	88%	95%	> 99%	> 99%	88%	92%			
	2009	88%	85%	87%	86%	83%	83%	94%	> 99%	96%	84%	89%			
Mathematics	2010	84%	77%	75%	71%	63%	67%	81%	71%	97%	70%	72%			
	2009	80%	76%	67%	66%	53%	61%	81%	64%	96%	67%	65%			
Science	2010	83%	74%	80%	80%	72%	73%	93%	*	95%	82%	77%			
	2009	78%	76%	68%	74%	60%	68%	91%	67%	94%	78%	70%			
Soc Studies	2010	95%	93%	94%	94%	89%	93%	99%	*	> 99%	94%	94%	78%	91%	71%
	2009	93%	93%	91%	93%	89%	91%	98%	> 99%	> 99%	94%	92%	70%	93%	68%
All Tests	2010	77%	67%	69%	64%	54%	57%	79%	71%	94%	64%	64%			
	2009	72%	67%	59%	60%	45%	54%	77%	64%	92%	60%	59%			
Attendance Rate	2008-09	95.6%	93.2%	94.2%	89.9%	88.5%	89.8%	91.0%	90.7%	96.9%	90.0%	89.8%			
	2007-08	95.5%	93.1%	94.0%	89.5%	88.4%	88.9%	90.9%	91.3%	96.0%	89.2%	89.7%			
Annual Dropout Rate (Gr 9-12)	2008-09	2.9%													
	2007-08	3.2%	8.3%	1.7%	8.4%	7.7%	9.7%	7.2%	14.3%	4.3%	8.8%	7.9%			
			7.5%	2.1%	7.6%	7.6%	7.9%	7.6%	0.0%	5.9%	7.9%	7.3%			
4-Year Completion Rate (Gr 9-12)															
Class of 2009															
Graduated		80.6%	64.8%	85.7%	69.8%	63.4%	69.2%	76.5%	*	83.3%	67.0%	72.7%	49.2%	73.9%	31.6%
Received GED		1.4%	2.0%	0.6%	2.1%	1.2%	2.3%	3.0%	*	0.0%	3.6%	0.7%	0.0%	2.2%	0.0%
Continued HS		8.6%	12.7%	6.6%	5.9%	4.9%	8.7%	2.4%	*	8.3%	6.5%	5.3%			
Dropped Out		9.4%	20.6%	6.7%	22.2%	30.5%	19.8%	18.1%	*	8.3%	23.0%	21.3%			
5-Year Extended Completion Rate (Gr 9-12)															
Class of 2008															
Graduated		83.4%	66.8%	88.5%	67.6%	68.2%	60.1%	71.6%	*	100.0%	65.1%	70.1%			
Received GED		2.1%	3.3%	1.2%	3.3%	2.0%	4.8%	3.4%	*	0.0%	3.7%	2.9%			
Continued HS		2.4%	2.3%	1.1%	1.4%	0.5%	2.9%	1.0%	*	0.0%	0.6%	2.3%			
Dropped Out		12.2%	27.5%	9.0%	27.7%	29.3%	32.2%	24.0%	*	0.0%	30.5%	24.8%			
Completion Rate II (Graduates, Continuers, and GED) (AEA Indicator)															
Class of 2009		90.6%	79.4%	93.3%	77.8%	69.5%	80.2%	81.9%	*	91.7%	77.0%	78.7%			
Class of 2008		89.5%	77.5%	90.0%	77.7%	75.5%	77.7%	77.8%	*	100.0%	76.2%	79.2%			

For TAKS indicators, an *asterisk (*)* indicates that 0 to 4 students were in this classification.

For TAKS indicators, > 99% masks performance at 100% or close to it. In cases where the performance would be 0% or close to it, the number is also masked, with <1%.

For indicators other than TAKS, an *asterisk (*)* indicates that only 1 to 4 students were in this classification.

For indicators other than TAKS, performance at 100% or 0% is not masked. So, if no students drop out, a rate of 0.0% is shown. If all students drop out, a rate of 100% is shown.

Where available, both current and prior year data are shown for the indicators. When changes in methodology or standards occur from one year to the next, prior year performance is recomputed to allow for comparison across years.

College Readiness Indicators

COLLEGE READINESS INDICATORS

Advanced Course/Dual Enrollment	2008-09	24.6%	23.9%	19.9%	23.9%	13.5%	17.7%	40.9%	15.4%	58.1%	20.8%	27.1%	3.5%	17.2%	0.0%
	2007-08	23.1%	19.0%	15.9%	19.0%	13.5%	14.4%	29.6%	*	41.7%	15.6%	22.4%	2.3%	11.6%	3.5%
RHSP/DAP Graduates	Class of 2009	82.5%	87.6%	78.8%	87.6%	77.7%	89.5%	93.8%	*	88.9%	83.2%	92.1%	32.5%	85.9%	85.7%
	Class of 2008	81.4%	79.2%	81.5%	79.2%	75.4%	78.9%	82.9%	*	85.7%	76.2%	82.1%	13.2%	75.2%	50.0%
AP/IB Results Tested	2009	21.1%	22.6%	15.0%	22.7%	9.8%	14.8%	42.9%	*	61.1%	18.3%	26.9%	n/a	n/a	n/a
	2008	20.9%	26.1%	10.8%	26.3%	12.6%	17.6%	48.1%	*	50.0%	22.8%	29.3%	n/a	n/a	n/a
Examinees >= Criterion	2009	51.1%	43.4%	43.6%	43.4%	10.5%	37.5%	50.0%	*	63.6%	41.9%	44.3%	n/a	n/a	n/a
	2008	50.1%	39.7%	33.6%	39.7%	9.1%	25.0%	51.5%	-	66.7%	41.0%	38.8%	n/a	n/a	n/a
Scores >= Criterion	2009	47.3%	31.0%	32.1%	31.0%	8.3%	26.3%	35.5%	*	33.3%	33.9%	29.1%	n/a	n/a	n/a
	2008	46.0%	32.5%	28.3%	32.5%	4.6%	21.1%	39.8%	-	44.4%	32.5%	32.5%	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component															
Eng Lang Arts	2010	60%	45%	56%	47%	41%	39%	59%	*	56%	36%	55%	8%	38%	< 1%
	2009	63%	56%	56%	56%	41%	48%	81%	*	78%	51%	61%	7%	56%	< 1%
Mathematics	2010	66%	55%	61%	56%	40%	47%	79%	*	89%	60%	53%	14%	48%	5%
	2009	62%	56%	53%	56%	36%	49%	81%	*	89%	54%	58%	< 1%	56%	7%
SAT/ACT Results Tested	Class of 2009	61.5%	54.2%	56.1%	54.2%	94.3%	32.1%	57.4%	?	100.0%	46.7%	61.2%	n/a	n/a	n/a
	Class of 2008	65.0%	61.6%	60.8%	61.6%	71.9%	32.5%	76.5%	?	78.6%	59.8%	63.2%	n/a	n/a	n/a
At/Above Criterion	Class of 2009	26.9%	20.5%	20.4%	20.5%	1.2%	20.0%	39.2%	-	50.0%	21.5%	19.8%	n/a	n/a	n/a
	Class of 2008	27.2%	26.8%	13.0%	26.8%	6.1%	18.9%	45.5%	-	36.4%	30.8%	23.6%	n/a	n/a	n/a
Average SAT Score	Class of 2009	985	932	969	932	794	949	1040	-	1013	911	948	n/a	n/a	n/a
	Class of 2008	987	971	927	971	817	959	1078	-	1019	985	960	n/a	n/a	n/a
Average ACT Score	Class of 2009	20.5	18.0	19.9	18.0	15.6	17.6	22.3	-	*	16.8	18.5	n/a	n/a	n/a
	Class of 2008	20.5	19.2	18.9	19.2	15.7	20.1	25.2	-	20.6	19.1	19.2	n/a	n/a	n/a
College-Ready Graduates	Eng Lang Arts	Class of 2009	62%	61%	59%	61%	51%	57%	*	63%	53%	69%	< 1%	53%	*
	Class of 2008	59%	52%	54%	52%	42%	36%	73%	*	43%	51%	52%	18%	36%	*
Mathematics	Class of 2009	60%	59%	56%	59%	39%	54%	80%	*	75%	60%	58%	5%	51%	*
	Class of 2008	58%	59%	52%	59%	45%	54%	72%	*	64%	61%	56%	11%	44%	*
Both Subjects	Class of 2009	47%	47%	44%	47%	34%	38%	67%	*	63%	44%	49%	< 1%	38%	*
	Class of 2008	44%	44%	35%	44%	30%	31%	66%	*	36%	45%	42%	< 1%	25%	*

Explanation of Performance Section for 2009-10 (continued)

High schools and district reports show the *College Readiness Indicators* grouped together.

For indicators other than TAKS, a dash (-) indicates that no students were in that classification.

n/a - indicates that the data are not available or are not applicable.

A question mark (?) indicates data that are statistically improbable or were reported outside of a reasonable range.

Schools and charter operators rated under the Alternative Education Accountability procedures have a different TAKS indicator, the TAKS Progress Measure. This measure only appears on reports for those schools and charter operators.

Alternative Education Accountability Indicator

District Name: SAMPLE ISD
Campus Name: SAMPLE ALTER SCHOOL
Campus #: 555555777

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 245
Grade Span: 10 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Progress (Sum of All Grades Tested) (AEA Indicator)														
2010	85%	*	-	97%	> 99%	98%	98%	*	*	99%	94%	> 99%	94%	90%
2009	81%	*	-	97%	88%	97%	98%	*	*	97%	96%	94%	91%	92%

Other Indicators

District Name: SAMPLE ISD
Campus Name: SAMPLE MIDDLE SCHOOL
Campus #: 555555777

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 7
Total Students: 485
Grade Span: 05 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 8 Reading														
Students Requiring Accelerated Instruction														
2010	9%	14%	7%	3%	< 1%	6%	< 1%	*	< 1%	5%	< 1%	*	4%	*
2009	7%	5%	7%	< 1%	*	< 1%	< 1%	*	< 1%	< 1%	< 1%	*	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2010	95%	93%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
2009	89%	94%	89%	> 99%	*	97%	> 99%	*	> 99%	> 99%	98%	*	99%	*
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2010	19%	20%	16%	5%	< 1%	8%	5%	*	< 1%	7%	4%	*	9%	*
2009	20%	6%	20%	1%	*	3%	< 1%	*	< 1%	3%	< 1%	*	1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2010	88%	87%	92%	98%	> 99%	96%	> 99%	*	> 99%	98%	98%	*	96%	*
2009	85%	95%	86%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	79%	85%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
2008-09	76%	72%	78%	86%	*	85%	*	*	*	83%	88%	*	86%	79%

English Language Learners Progress Indicator is a preview indicator in anticipation of its first use in the accountability system in 2011. Reading performance is shown summed across grades 3 to 11 for current and monitored LEP students. See *Appendix H* for more information.

Explanation of Performance Section for 2009-10 (continued)

Elementary and middle schools have a unique indicator, the *Student Success Initiative*, which covers TAKS reading and mathematics in grades 5 and 8.

For each grade and subject, up to four measures are shown. In this sample, only the performance of 5th graders who were retained is shown. Students who were promoted to 6th grade appear on the middle school report.

For middle schools and junior high schools, the *Annual Dropout Rate* is reported for grades 7-8.

District Name: SAMPLE ISD
Campus Name: SAMPLE MIDDLE SCHOOL
Campus #: 555555777

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 7
Total Students: 485
Grade Span: 05 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2008-09	0.3%	1.3%	0.0%	1.2%	0.0%	1.0%	1.0%	*	0.0%	0.0%	2.5%	6.7%	0.0%	0.0%
2007-08	0.3%	0.4%	0.0%	0.9%	0.7%	1.4%	0.0%	*	*	0.5%	1.4%	0.0%	1.3%	0.0%

District-only Indicator

District Name: SAMPLE ISD
District #: 555555

2009-10 District Performance

Indicator:	State	Region 04	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Exit-Level Cumulative Pass Rate														
Class of 2010	90%	91%	84%	81%	81%	90%	*	100%	81%	87%	40%	84%	43%	77%
Class of 2009	86%	88%	78%	66%	78%	87%	*	89%	74%	82%	24%	70%	36%	69%

The *At Risk* column appears on the district-, region-, and state-level reports, but not on campus reports.

The *TAKS Cumulative Pass Rate* indicator is shown at the district level only. It shows the district's success at getting all of their students to pass the TAKS exit-level test.

PEIMS Role Identifications

(In Alphabetical Order by Label)

CENTRAL ADMINISTRATORS

027.....Superintendent/CAO/CEO/President

CAMPUS ADMINISTRATORS

003.....Assistant Principal

EITHER CENTRAL OR CAMPUS ADMINISTRATORS*

004.....Assistant/Associate/Deputy Superintendent

012.....Instructional Officer

020.....Principal

028.....Teacher Supervisor

040.....Athletic Director

043.....Business Manager

044.....Tax Assessor and/or Collector

045.....Director - Personnel/Human Resources

055.....Registrar

061.....Asst/Assoc/Deputy Exec Director

062.....Component/Department Director

063.....Coordinator/Manager/Supervisor

PROFESSIONAL SUPPORT STAFF

002.....Art Therapist

005.....Psychological Associate

006.....Audiologist

007.....Corrective Therapist

008.....Counselor

011.....Educational Diagnostician

013.....Librarian

015.....Music Therapist

016.....Occupational Therapist

017.....Certified Orientation & Mobility Specialist

018.....Physical Therapist

019.....Physician

021.....Recreational Therapist

022.....School Nurse

023.....LSSP/Psychologist

024.....Social Worker

026.....Speech Therapist/Speech-Lang Pathologist

030.....Visiting Teacher

032.....Work-Based Learning Site Coordinator

041.....Teacher Facilitator

042.....Teacher Appraiser

054.....Department Head

056.....Athletic Trainer

058.....Other Campus Professional Personnel

064.....Specialist/Consultant

065.....Field Service Agent

079.....Other ESC Professional Personnel

080.....Other Non-Campus Professional Personnel

TEACHERS

087.....Teacher

047.....Substitute Teacher

EDUCATIONAL AIDES

033.....Educational Aide

036.....Certified Interpreter

AUXILIARY STAFF

Employment record, but no responsibility records.

* Administrators reported with these roles are categorized as central office or campus, depending on the organization ID reported for them.

Financial Accounting Codes for Revenue and Expenditure Items (In Alphabetical Order by Label)

Label	Funds*	Function(s)	Object(s) + + +	Program(s)
ACTUAL EXPENDITURE INFORMATION				
By FUNCTION				
COMMUNITY SERVICES	General and All	61	6100–6400	All
TOTAL OPERATING EXPENDITURES	General and All	Sum of Detail Below	6100–6400	All
Instruction**	General and All	11,95	6100–6400	All
Instructional–Related Services**	General and All	12,13	6100–6400	All
Instructional Leadership**	General and All	21	6100–6400	All
School Leadership**	General and All	23	6100–6400	All
Support Services – Student**	General and All	31,32,33	6100–6400	All
Student Transportation	General and All	34	6100–6400	All
Food Services	General and All	35	6100–6400	All
Cocurricular Activities	General and All	36	6100–6400	All
Central Administration	General and All	41,92 (or 81/Chrtr Schools)	6100–6400	All
Plant Maintenance & Operations	General and All	51	6100–6400	All
Security and Monitoring Services	General and All	52	6100–6400	All
Data Processing Services	General and All	53	6100–6400	All
Other Campus Costs***	General and All	35,36,51–53	6100–6400	All
By OBJECT				
TOTAL EXPENDITURES	General and All	All ^{\$}	All 6000s	All
Payroll Costs	General and All	All ^{\$}	6100	All
Other Operating Costs	General and All	All ^{\$}	6200–6400	All
Debt Service	General and All	All ^{\$}	6500	All
Capital Outlay	General and All	All ^{\$}	6600	All
ACTUAL PROGRAM EXPENDITURE INFORMATION				
By PROGRAM				
TOTAL OPERATING EXPENDITURES	General and All	Sum of Detail Below	6100–6400	Sum of Detail Below
Regular Education**	General and All	11–13,21,23,31–36,51,52, 91 [†] , 92,95,99 ****	6100–6400	11
Special Education**	General and All	11–13,21,23,31–36,51,52, 91 [†] , 92,95,99 ****	6100–6400	23
Accelerated Education**	General and All	11–13,21,23,31–36,51,52, 91 [†] , 92,95,99 ****	6100–6400	24, 30
Career & Technical Education**	General and All	11–13,21,23,31–36,51,52, 91 [†] , 92,95,99 ****	6100–6400	22
Bilingual/ESL Education**	General and All	11–13,21,23,31–36,51,52, 91 [†] , 92,95,99 ****	6100–6400	25
Gifted & Talented Education**	General and All	11–13,21,23,31–36,51,52, 91 [†] , 92,95,99 ****	6100–6400	21
Athletics/Related Activities	General and All	11–13,21,23,31–36,51,52, 91 [†] , 92,95,99 ****	6100–6400	91
Other	General and All	11–13,21,23,31–36,51,52, 91 [†] , 92,95,99 ****	6100–6400	26, 28, 29

continued

ACTUAL REVENUE INFORMATION				
BY SOURCE				
TOTAL REVENUES	General and All	n/a	5000s	n/a
Local Tax	General and All	n/a	5710–5719 (less function 91 expenditures)	n/a
Other Local & Intermediate	General and All	n/a	5720–5769	n/a
State	General and All	n/a	5800	n/a
Federal	General and All	n/a	5900	n/a
EQUITY TRANSFERS ^{††}	General and All	91	All 6000s	All

* Funds – The general fund includes fund codes 101 – 199. Fund code 420 is also included in the general fund for charter schools only. All funds include the general fund plus fund codes 200/300/400 series, 599, 601, 699, and 701.

** Indicates the line item appears on the Campus Profile as well as District Profile. All line items not marked appear only on the District Profile.

*** Indicates the line item appears on the Campus Profile only.

**** At the campus level, only functions 11-13, 21, 23, 31 – 33, and 95 are included in expenditures by program area.

§ Excludes Intergovernmental Charges (function 90 series) except functions 92 & 95.

† Function 91 represent tuition transfers for grades not offered, not "Equity Transfers."

†† Function 91 represent the expenditure amount reported for the cost of reducing property wealth to the required equalized wealth level and payments to charter schools, respectively.

††† The 6400 object codes include: 6629, 6631, 6639, 6649, and 6659 which is only applicable to charter schools excluding open enrollment college and university charters. Note that these object codes are not included in the 6600 code series.

See the *Financial Resource Guide* (at <http://www.tea.state.tx.us/index4.aspx?id=1222>) for explanations of the fund, function, object, and program codes.

Advanced Academic Courses

2009-10 Academic Excellence Indicator System

English Language Arts

A3220100	English Language and Composition
A3220200	English Literature and Composition
A3220300	International English Language
I3220300	English III
I3220400	English IV
03221100	Research/Technical Writing
03221200	Creative/Imaginative Writing
03221500	Literary Genres
03221600	Humanities
03221800	Independent Study in English
03231000	Independent Study in Journalism
03231902	Advanced Broadcast Journalism III
03240400	Oral Interpretation III
03240800	Debate III
03241100	Public Speaking III
03241200	Independent Study in Speech

Mathematics

A3100101	Calculus AB
A3100102	Calculus BC
A3100200	AP Statistics
I3100100	Mathematical Studies Standard
I3100200	Mathematical Standard Level
I3100300	Mathematics Higher Level
I3100400	Further Mathematics Standard
03101100	Pre-Calculus
03102500	Independent Study in Mathematics (1 st time)
03102501	Independent Study in Mathematics (2 nd time)

Computer Science

A3580100	Computer Science I
A3580200	Computer Science II
I3580200	Computer Science I
I3580300	Computer Science II
I3580400	Informational Technology in a Global Society
03580200	Computer Science I
03580300	Computer Science II

- All courses shown were for the 2008-09 school year.
- An “A” prefix indicates a College Board Advanced Placement course.
- An “I” prefix indicates an International Baccalaureate course.
- Dual Enrollment courses are not specifically shown on this list.

Science

A3010200	Biology
A3020000	Environmental Science
A3040000	Chemistry
A3050001	Physics B
A3050002	Physics C
I3010200	Biology
I3010201	Biology II
I3020000	Environmental Systems
I3040001	Chemistry I
I3040002	Chemistry II
I3050001	Physics I
I3050002	Physics II

Social Studies/History

A3310100	Microeconomics
A3310200	Macroeconomics
A3330100	United States Government and Politics
A3330200	Comparative Government and Politics
A3340100	United States History
A3340200	European History
A3350100	Psychology
A3360100	Human Geography
A3370100	World History
I3301100	History, Standard Level
I3301200	History: Africa, Higher Level
I3301300	History: Americas, Higher Level
I3301400	History: East and Southeast Asia, Higher Level
I3301500	History: Europe, Higher Level
I3302100	Geography, Standard Level
I3302200	Geography, Higher Level
I3303100	Economics, Standard Level
I3303200	Economics, Higher Level
I3303300	Business and Management I (IBBMT1)
I3303400	Business and Management II (IBBMT2)
I3304100	Psychology, Standard Level
I3304200	Psychology, Higher Level
I3366010	Philosophy
I3000100	Theory of Knowledge
03310301	Economics Advanced Studies
03380001	Social Studies Advanced Studies

- All courses shown were for the 2008-09 school year.
- An “A” prefix indicates a College Board Advanced Placement course.
- An “I” prefix indicates an International Baccalaureate course.
- Dual Enrollment courses are not specifically shown on this list.

Fine Arts

A3150200	Music Theory
A3500100	History Of Art
A3500300	Art/Drawing
A3500400	Art/Two-Dimensional Design Portfolio
A3500500	Art/Three-Dimensional Design Portfolio
I3250200	Music SL
I3250300	Music HL
I3250500	Art/Film
I3600100	Art/Design HL
I3600200	Art/Design SL-A
I3600300	Art/Design SL-B
I3750200	Theatre Arts SL
I3750300	Theatre Arts HL
I3830200	IB Dance
M1170158	Dance Technology I
M1170159	Dance Technology II
M1170160	Dance Choreography I
M1170161	Dance Choreography II
M1170162	Dance Choreography III
03150400	Music IV Band
03150800	Music IV Orchestra
03151200	Music IV Choir
03151600	Music IV Jazz Band
03152000	Music IV Instrumental Ensemble
03152400	Music IV Vocal Ensemble
03250400	Theatre Arts IV
03251000	Theatre Production IV
03251200	Technical Theatre IV
03502300	Art IV Drawing
03502400	Art IV Painting
03502500	Art IV Printmaking
03502600	Art IV Fibers
03502700	Art IV Ceramics
03502800	Art IV Sculpture
03502900	Art IV Jewelry
03503100	Art IV Photography
03503200	Art IV Graphic Design
03503500	Art IV Electronic Media
03830400	Dance IV

- All courses shown were for the 2008-09 school year.
- An “A” prefix indicates a College Board Advanced Placement course.
- An “I” prefix indicates an International Baccalaureate course.
- Dual Enrollment courses are not specifically shown on this list.

Advanced Languages (Modern or Classical)

A3120400	Japanese IV
A3400400	Italian IV
A3410100	French IV Language
A3410200	French V Literature
A3420100	German IV Language
A3430100	Latin IV (Vergil)
A3430200	Latin V (Latin Literature)
A3440100	Spanish IV Language
A3440200	Spanish V Literature
A3450400	Russian IV
A3490400	Chinese IV
I3120400	Japanese IV
I3120500	Japanese V
I3410400	French IV
I3410500	French V
I3420400	German IV
I3420500	German V
I3430400	Latin IV
I3430500	Latin V
I3440400	Spanish IV
I3440500	Spanish V
I3440600	Spanish VI
I3440700	Spanish VII
I3450400	Russian IV
I3450500	Russian V
I3480400	Hebrew IV
I3480500	Hebrew V
I3490400	Chinese IV
I3490500	Chinese V
I3490600	Chinese VI
I3490700	Chinese VII
I3520400	Hindi IV
I3520500	Hindi V
I3996000	Other Foreign Language IV
I3996100	Other Foreign Language V
I3663600	Other Foreign Language VI
I3663700	Other Foreign Language VII
03110400	Arabic IV
03110500	Arabic V
03110600	Arabic VI
03110700	Arabic VII

- All courses shown were for the 2008-09 school year.
- An “A” prefix indicates a College Board Advanced Placement course.
- An “I” prefix indicates an International Baccalaureate course.
- Dual Enrollment courses are not specifically shown on this list.

Advanced Languages (Modern or Classical) *cont.*

03120400	Japanese IV
03120500	Japanese V
03120600	Japanese VI
03120700	Japanese VII
03400400	Italian IV
03400500	Italian V
03400600	Italian VI
03400700	Italian VII
03410400	French IV
03410500	French V
03410600	French VI
03410700	French VII
03420400	German IV
03420500	German V
03420600	German VI
03420700	German VII
03430400	Latin IV
03430500	Latin V
03430600	Latin VI
03430700	Latin VII
03440400	Spanish IV
03440440	Spanish IV For Span Speakers
03440500	Spanish V
03440550	Spanish V For Span Speakers
03440600	Spanish VI
03440660	Spanish VI For Span Speakers
03440700	Spanish VII
03440770	Spanish VII For Span Speakers
03450400	Russian IV
03450500	Russian V
03450600	Russian VI
03450700	Russian VII
03460400	Czech IV
03460500	Czech V
03460600	Czech VI
03460700	Czech VII
03470400	Portuguese IV
03470500	Portuguese V
03470600	Portuguese VI
03470700	Portuguese VII
03480400	Hebrew IV
03480500	Hebrew V
03480600	Hebrew VI
03480700	Hebrew VII

- All courses shown were for the 2008-09 school year.
- An “A” prefix indicates a College Board Advanced Placement course.
- An “I” prefix indicates an International Baccalaureate course.
- Dual Enrollment courses are not specifically shown on this list.

Advanced Languages (Modern or Classical) *cont.*

03490400	Chinese IV
03490500	Chinese V
03490600	Chinese VI
03490700	Chinese VII
03510400	Vietnamese IV
03510500	Vietnamese V
03510600	Vietnamese VI
03510700	Vietnamese VII
03520400	Hindi IV
03520500	Hindi V
03520600	Hindi VI
03520700	Hindi VII
03980400	American Sign Language IV
03980500	American Sign Language V
03980600	American Sign Language VI
03980700	American Sign Language VII
03996000	Other Foreign Language IV
03996100	Other Foreign Language V
03996200	Other Foreign Language VI
03996300	Other Foreign Language VII

Other

N1290317	GT Independent Study Mentorship III
N1290317	GT Independent Study Mentorship IV

- All courses shown were for the 2008-09 school year.
- An “A” prefix indicates a College Board Advanced Placement course.
- An “I” prefix indicates an International Baccalaureate course.
- Dual Enrollment courses are not specifically shown on this list.

2009-10 Campus Comparison Group

Target Campus Name: Sample Middle
 Target Campus #: 999999999
 District Name: Sample ISD
 Campus Type: Middle School

Texas Education Agency
 2009-10 Campus Comparison Group

Page 1

Campus Number	Campus Name	District Name	% Econ	% Afr_Amer	% Mobility	% Hispanic	% White	% LEP
008903041	QUEZAS MIDDLE	QUEZAS ISD	55.2	11.9	18.9	43.3	44.3	2.1
011901041	QESZUAP MIDDLE	QESZUAP ISD	54.7	11.7	15.6	32.3	54.2	6.5
011901104	QESZUAP ONZXUMXIOEZ	QESZUAP ISD	54.8	9.6	12.9	33.7	55.5	8.2
999999999	SAMPLE MIDDLE	SEmplX ISD	54.1	50.4	29.4	24.6	21.0	6.5
015911043	XESZ CXNZU	XESZ CXNZU		5.7	15.2	51.9	41.8	3.7
015915048	UUIIXU MS	UAUZHISOIX		10.4	20.5	58.0	21.6	7.5
020001046	FEUVOXW J	ELVON ISD		4.2	15.0	44.4	50.0	
	ZUEVOS MID	ELHAUN CA				54.9	37.0	
	ENEHUEC MI	ENEHUEC ISD	54.0			26.6	51.0	
	CLEUK JR HIGH	PUNOCXZAN ISD	54.5			29.4	61.0	
057904103	WXSZ ONZ	CXIEU HOLL ISD	55.0	62.4	15.0	24.2	0.8	3.8
057916044	UOCHEUISAN WXSZ J H	UOCHEUISAN ISD	54.2	17.5	12.1			10.3
062901041	CUXUA J H	CUXUA ISD	52.9	12.9	15.9			2.5
079910041	SZEFFAUI MIDDLE	SZEFFAUI MSI	55.8	42.9	11.5			3.4
081905041	WAUZHEM MIDDLE	WAUZHEM ISD	52.3	18.3	14.4			4.6
083903041	SXMONALX J H	SXMONALX ISD	53.5	2.4	11.7	38.4	58.8	2.8
088902041	GALOEI MIDDLE	GALOEI ISD	52.8	6.6	16.4	43.9	48.6	3.3
092902042	MEUIX LEQUI MIDDLE	KOLGAUX ISD	54.4	18.0	11.2	22.8	56.9	6.2
092904043	PONX ZUXX MIDDLE	PONX ZUXX ISD	55.0	20.3	12.8	21.5	55.8	8.8
095901041	EQXUNEZHY J H	EQXUNEZHY ISD	56.0	3.4	13.6	49.7	46.9	1.1
	MXMPHOS MIDDLE	MXMPHOS ISD	54.8	8.9	17.2	42.7	47.6	5.6
	CEMPQXLL MIDDLE SCHOOL	CYPUXSS-FEQUQENKS ISD	54.7	23.0	16.4	42.9	20.9	7.7
	HOGHLENIS J H	GAASX CUXKK CISD	53.8	22.0	15.4	42.4	34.2	2.7
	GUEIY MIDDLE	HAUSZAN ISD	54.6	23.4	19.2	43.5	26.1	11.9
	MEYIX CUXKK J H	KEZY ISD	53.3	18.5	14.3	44.3	29.2	9.5
	MAUZAN UENCH J H	KEZY ISD	55.1	17.5	11.7	48.8	29.5	8.0
	MXEIOX PUMPHUXY JUNOAU H	XINE ISD	55.2	15.8	15.7	34.2	49.7	2.9
130902041	CAMFAUZ MIDDLE	CAMFAUZ ISD	55.4	0.9	12.0	51.1	46.0	
133903104	Q Z WOLSAN SOXZH GUEIX S	KXUUVOLLX ISD	54.4	3.1	14.7	43.1	52.0	
158902041	ZOIXHEVXN ONZ	ZOIXHEVXN ISD	55.7	5.7	15.7	49.4	43.0	
165901045	SET JECONZA JUNOAU HOGH	MOILENI ISD	53.6	9.3	16.1	55.9	33.0	
170902073	CUYEU ONZXUMXIOEZ	CANUAX ISD	52.6	15.7	17.5	31.3	50.0	
188901041	EUSZON MIDDLE	EMEULLA ISD	55.2	7.3	18.9	31.2	59.0	
220905053	MANNOG MIDDLE	FAUZ WAUZH ISD	54.5	32.1	25.9	34.7	32.0	
220905061	LXANEUI MIDDLE	FAUZ WAUZH ISD	55.8	20.1	27.2	35.3	41.0	
220912041	H F SZXVXNS MIDDLE	CUAWLXY ISD	52.3	35.6	18.7	24.0	38.0	
220912042	CUAWLXY MIDDLE	CUAWLXY ISD	54.9	51.7	16.6	31.3	12.0	
220920105	ZENNEHOLL ONZ	WHOZX SXZZLXMXNZ ISD	54.2	5.6	15.3	32.6	58.0	
246907041	JEUUXLL MIDDLE	JEUUXLL ISD	52.4	1.1	11.3	35.4	61.4	7.4
246913042	LXENIXU MIDDLE	LXENIXU ISD	53.9	7.7	12.5	35.8	53.7	6.1
247901041	PLAUXSVOLLX MIDDLE	PLAUXSVOLLX ISD	54.3	1.7	13.0	59.5	38.3	1.9
Group Average			54.4	16.4	15.7	40.3	39.6	5.7

*** Order of columns will vary on lists for other campuses ***

2009-10 Comparable Improvement

Most secondary schools will not have a page 2 because—as of 2009-10—Comparable Improvement is only available for schools with grades 4 - 8.

Appendix D
(cont.)

GPA: The report shows if the target school earned GPA for Comparable Improvement in either reading/ELA, mathematics, or both.

Target Campus Name:
Target Campus #:
District Name:
Campus Type:

Sample ISD
Middle School

xas Education Agency
2009-10 Comparable Improvement:

Page 2

Gold Performance Acknowledgment: Reading

Target Campus
(identified by >)

Campus Name	Reading						Mathematics					
	(1) Number Matched Students	(2) 2009 Avg Scale Score	(3) 2010 Avg Scale Score	(4) 2009 Failer Avg VSG	(5) 2010 Avg VSG	(6) 2010 Quartile	(1) Number Matched Students	(2) 2009 Avg Scale Score	(3) 2010 Avg Scale Score	(4) 2009 Failer Avg VSG	(5) 2010 Avg VSG	(6) 2010 Quartile
QUEZAS MIDDLE		738	788	76	50	Q1	165	712				Q1
QESZUAP MIDDLE		731	774	78	43	Q1	550	709				Q1
QESZUAP ONZXUN		674				Q4						Q1
> SAMPLE MIDDLE		716				Q1						Q3
XESZ CXNZUEL H		718				Q4						Q3
UUIIXU MS		740				Q3						Q4
FEUVOXW J H		730				Q4						Q4
ZUEVOS MIDDLE		743				Q4						Q3
ENEHUEC MIDDLE		745				Q1						Q2
CLEUK JR HIGH		744				Q1						Q3
WXSZ ONZ		689				Q1						Q1
UOCHEUISAN WXSZ J H	540	764	803	71	39	Q3	537	786	797	64	11	Q4
CUXUA J H	235	728	778	76	50	Q1	233	729	756	53	27	Q3
SZEFFAUI MIDDLE					38	Q3	445	700	730	52	21	Q4
WAUZHEM MIDDLE					0	Q2					38	Q2
SXMONALX J H					0	Q2					32	Q2
GALOEI MIDDLE					0	Q1					37	Q2
MEUIX LEUI MIDDLE					0	Q1					31	Q3
PONX ZUXX MIDDLE					0	Q1					33	Q2
EQXUNEZHY J H					0	Q1					34	Q2
MXMPHOS MIDDLE					0	Q1					41	Q1
CEMPQXLL MIDDLE SCHO	1				0	Q1					19	Q4
HOGHLENIS J H	909	730	777	72	41	Q2					39	Q1
QUEZAS MIDDLE	366	726	768	68	41	Q2	500	670	723	82	45	Q1
CUXXK J H	916	739	774	73	35	Q4	921	721	737	57	16	Q4
UENCH J H	1050	743	783	65	40	Q3	1075	720	740	52	20	Q4
PUMPHUXY JUNO	300	718	756	61	38	Q3	297	686	734	74	48	Q1
UJZ MIDDLE	211	725	781	76	56	Q1	211	715	736	47	21	Q4
Q Z WOLSAN SOXZH GUE	263	734						719	755	78	36	Q2
ZOIXHEVXN ONZ	161	716						692	726	60	33	Q2
SET JECONZA JUNOAU H	558	737						705	737	50	32	Q2
CUYEU ONZXUMXIOEZ	467	688						684	730	78	46	Q1
EUSZON MIDDLE	678	745						730	759	54	29	Q3
MANNOG MIDDLE	552	714						674	701	57	27	Q3
LXANEUI MIDDLE	558	726	769	70	43	Q1	553	697	732	48	35	Q2
H F SZXVXNS MIDDLE	635	738	774	77	37	Q3	633	710	725	43	15	Q4
CUAWLXY MIDDLE	528	725	759	60	33	Q4	523	708	715	39	7	Q4
ZENNEHOLL ONZ	678	689	727	70	37	Q3	685	666	696	54	30	Q3
JEUUXLL MIDDLE	160	723	760	75	37	Q3	156	695	732	65	38	Q2
LXENIXU MIDDLE	614	727	778	84	51	Q1	618	712	756	79	44	Q1
PLAUXSVOLLX MIDDLE	723	738	779	73	41	Q2	726	719	747	60	28	Q3
Group Average	490	727	767	69	40	--	490	709	738	58	29	--

Note: All Values are based on students matched from 2010 to 2009. An Asterisk indicates less than five students tested.

(1) Number of Matched Students: Those students at each campus whose TAKS results can be found in both current and prior years.

(2) 2009 Average Scale Score: The sum of prior year vertical scale scores of matched students, divided by the number of matched students.

(5) 2010 Average VSG: The sum of the differences between the current and prior year vertical scale scores of matched students, divided by the number of matched students.

(3) 2010 Average Scale Score: The sum of current year vertical scale scores of matched students, divided by the number of matched students.

(4) 2009 Failer Average Vertical Scale Growth: The average VSG for those matched students who failed the TAKS in the prior year. For information only, not used for accountability.

(6) 2010 Quartile: The average VSG values in column 5 are sorted from highest to lowest for the 40 campuses in the comparison group. Then four quartiles (Q1, Q2, Q3, & Q4) are assigned. Quartiles may have fewer than or more than 10 campuses, depending on the values. Campuses in Q1 have shown the greatest improvement in TAKS performance, relative to the other schools in the group.

Any school with fewer than ten matched students does not have a VSG value calculated, and is, therefore, not included in the quartile distribution. In these cases, a dash (-) will be shown.

This listing is in campus ID order.

2009-10 TAKS Participation

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 1,885
Grade Span: 09 - 12
School Type: Secondary

District Name: SAMPLE ISD
SAMPLE HIGH SCHOOL
555444

This section shows TAKS, TAKS (Accommodated), TAKS-M and/or TAKS-Alt participation rates for all students in grades 3-11.

Tested: The percent of students who took one or more tests on any TAKS assessment.

Not Tested: The percent of students (in the grades tested) who did not take any test.

Absent: The percent of students who were absent for every test.

Other: The percent of students whose answer documents were coded with a combination of the "Not Tested" categories, or whose testing was disrupted by illness or other similar events.

Total Count: This represents the number of students who were in school during the spring 2010 TAKS administration and is roughly equivalent to enrollment in the grades tested. The official "enrollment" numbers in grades 3-11 will not match exactly the number of students tested because enrollment is counted in the fall and students are tested in the spring.

The **Tested** section is shown two ways:

By Test Version

TAKS (1 or more): This shows the percent of students who were tested on the TAKS only or in combination with TAKS (Accommodated), TAKS-M or TAKS-Alt.

Not on TAKS: This shows the percent of students who were tested on one or more TAKS (Accommodated), TAKS-M, or TAKS-Alt test only.

By Acct Status

Acct System: This shows the percent of students whose performance on the TAKS and TAKS (Accommodated) was used to determine a school's and district's accountability rating. The performance reported in the 2009-10 AEIS reports is based on this subset of non-mobile students.

Non-Acct System: The percent of students in the grades tested with tests results that are not used in the accountability system for one of the following reasons:

Mobile: This includes students who enrolled in the district or campus after late October (the fall PEIMS submission date).

Non-Acct Test: This includes non-mobile students who were tested only on the TAKS-M or TAKS-Alt.

LEP Exempt: The percent of students who received a limited English proficiency (LEP) exemption on every test.

Indicator	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.2%	98.7%	94.8%										
By Test Version														
TAKS (1 or more)	90.8%	89.7%	89.0%	88.0%										
Not on TAKS	7.8%	7.5%	9.7%	6.8%										
TAKS(Acc) Only	2.3%	1.4%	3.4%	1.7%										
TAKS-M Only	3.3%	3.9%	3.5%	3.3%										
TAKS-Alt Only	0.8%	0.9%	0.7%	0.9%										
Combination	1.3%	1.2%	1.6%	0.9%										
By Acct Status														
Acct System	90.0%	85.7%	90.1%	85.1%										
Non-Acct System	8.6%	11.5%	8.5%	9.7%										
Mobile	4.4%	6.6%	4.6%	5.5%										
Non-Acct Test	4.2%	4.9%	4.0%	4.2%										
Not Tested	1.4%	2.8%	1.3%	5.2%										
Absent	0.1%	0.3%	0.2%	0.7%										
LEP Exempt	0.9%	1.5%	0.4%	2.4%										
Other	0.4%	1.0%	0.7%	2.2%										
Total Count	3,175,337	4,146	796	1,433										
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.3%	98.8%	94.8%	96.9%	91.3%	98.1%	100.0%	90.9%	94.0%	96.0%	95.7%	95.4%	53.9%
By Test Version														
TAKS (1 or more)	90.8%	89.5%	87.1%	87.1%	83.3%	84.8%	83.8%	91.0%	11.5%	88.6%	46.1%			
Not on TAKS	7.7%	7.8%	11.1%	8.7%	16.7%	6.1%	10.3%	5.0%	84.2%	6.9%	7.8%			
TAKS(Acc)	2.3%	1.4%	2.9%	1.7%	8.3%	0.0%	1.6%	1.2%	15.8%	1.3%	0.9%			
TAKS-M Only	3.3%	4.3%	5.0%	4.4%	8.3%	6.1%	6.0%	2.7%	47.5%	3.8%	7.0%			
TAKS-Alt Only	0.8%	0.8%	0.7%	0.9%	0.0%	0.0%	0.9%	0.1%	5.8%	0.4%	0.0%			
Combination	1.3%	1.2%	1.5%	1.1%	0.0%	0.0%	1.8%	0.9%	15.1%	1.4%	0.0%			
By Acct Status														
Acct System	87.3%	59.7%	86.6%	78.2%	73.8%	78.4%	82.4%	91.7%	78.8%	75.6%	81.5%	25.9%	81.4%	42.6%
Non-Acct System	12.7%	40.3%	13.4%	21.8%	26.2%	21.6%	17.6%	8.3%	21.2%	24.4%	18.5%	74.1%	18.6%	57.4%
Mobile	4.6%	5.9%	7.2%	6.2%	4.3%	4.6%	0.0%	0.0%	6.1%	5.2%	7.1%	4.3%	4.4%	3.5%
Non-Acct Test	8.1%	8.7%	1.9%	15.6%	0.0%	0.0%	0.0%	0.0%	9.1%	6.0%	4.0%	4.3%	4.6%	46.1%
Not Tested	1.1%	2.5%	1.1%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.4%	1.4%	0.6%	0.9%
Absent	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	4,023	494	1,519	393	645	431	12	33	770	742	139	1,425	115

A sum of the percents shown may not equal exactly 100 due to rounding and/or missing information.

TAKS Raw Scores for Spring 2010 Tests

Spring 2010 TAKS Reading (English) Performance Standards

Reading (English)		Standard	Total Points Possible	Number Correct	Percent Correct
	Grade 3	Met Standard	36	21	58%
		Commended Performance		33	92%
	Grade 4	Met Standard	40	27	68%
		Commended Performance		38	95%
	Grade 5 ¹	Met Standard	42	29	69%
		Commended Performance		39	93%
	Grade 6	Met Standard	42	29	69%
		Commended Performance		39	93%
	Grade 7	Met Standard	48	31	65%
		Commended Performance		44	92%
	Grade 8 ¹	Met Standard	48	34	71%
		Commended Performance		45	94%
	Grade 9	Met Standard	42	26	62%
		Commended Performance		36	86%

Spring 2010 TAKS Reading (Spanish) Performance Standards

Reading (Spanish)		Standard	Total Points Possible	Number Correct	Percent Correct
	Grade 3	Met Standard	36	21	58%
		Commended Performance		32	89%
	Grade 4	Met Standard	40	26	65%
		Commended Performance		36	90%
	Grade 5 ¹	Met Standard	42	28	67%
	Commended Performance	37		88%	

Spring 2010 TAKS English Language Arts Performance Standards²

English Language Arts		Standard	Total Points Possible	Number Correct	Percent Correct
	Grade 10	Met Standard	73	44	60%
		Commended Performance		64	88%
	Grade 11	Met Standard	73	42	58%
		Commended Performance		62	85%

The numbers and percents shown on this table are based on the first administration of the spring 2010 TAKS and TAKS (Accommodated) tests. It should not be used to anticipate the exact number and percent correct required to achieve *Met Standard* or *Commended Performance* levels on future test administrations. This is because the numbers may differ slightly from those shown above to ensure that equivalent standards are maintained for each TAKS administration.

Spring 2010 TAKS Mathematics (English) Performance Standards

Mathematics (English)		Standard	Total Points Possible	Number Correct	Percent Correct
	Grade 3	Met Standard	40	26	65%
		Commended Performance		37	93%
	Grade 4	Met Standard	42	27	64%
		Commended Performance		39	93%
	Grade 5 ¹	Met Standard	44	28	64%
		Commended Performance		40	91%
	Grade 6	Met Standard	46	28	61
		Commended Performance		42	91%
	Grade 7	Met Standard	48	27	56%
		Commended Performance		43	90%
	Grade 8 ¹	Met Standard	50	29	58%
		Commended Performance		45	90%
	Grade 9	Met Standard	52	28	54%
		Commended Performance		44	85%
	Grade 10	Met Standard	56	32	57%
		Commended Performance		50	89%
	Grade 11	Met Standard	60	31	52%
		Commended Performance		52	87%

Spring 2010 TAKS Mathematics (Spanish) Performance Standards

Mathematics (Spanish)		Standard	Total Points Possible	Number Correct	Percent Correct
	Grade 3	Met Standard	40	28	70%
		Commended Performance		37	93%
	Grade 4	Met Standard	42	30	71%
		Commended Performance		38	90%
	Grade 5 ¹	Met Standard	44	31	70%
		Commended Performance		40	91%

Spring 2010 TAKS Writing (Spanish) Performance Standards³

Writing (Spanish)		Standard	Total Points Possible	Number Correct	Percent Correct
	Grade 4	Met Standard	32	15	47%
		Commended Performance		26	81%

The numbers and percents shown on this table are based on the first administration of the spring 2010 TAKS and TAKS (Accommodated) tests. It should not be used to anticipate the exact number and percent correct required to achieve *Met Standard* or *Commended Performance* levels on future test administrations. This is because the numbers may differ slightly from those shown above to ensure that equivalent standards are maintained for each TAKS administration.

Spring 2010 TAKS Writing (English) Performance Standards³

Writing (English)		Standard	Total Points Possible	Number Correct	Percent Correct
	Grade 4	Met Standard	32	17	53%
		Commended Performance		28	88%
	Grade 7	Met Standard	44	22	50%
		Commended Performance		38	86%

Spring 2010 TAKS Social Studies Performance Standards

Social Studies		Standard	Total Points Possible	Number Correct	Percent Correct
	Grade 8	Met Standard	48	21	44%
		Commended Performance		40	83%
	Grade 10	Met Standard	50	25	50%
		Commended Performance		43	86%
	Grade 11	Met Standard	55	24	44%
		Commended Performance		47	85%

Spring 2010 TAKS Science (English) Performance Standards

Science (English)		Standard	Total Points Possible	Number Correct	Percent Correct
	Grade 5	Met Standard	40	29	73%
		Commended Performance		37	93%
	Grade 8	Met Standard	50	33	66%
		Commended Performance		44	88%
	Grade 10	Met Standard	55	33	60%
		Commended Performance		49	89%
	Grade 11	Met Standard	55	28	51%
		Commended Performance		49	89%

Spring 2010 TAKS Science (Spanish) Performance Standards

Science (Spanish)		Standard	Total Points Possible	Number Correct	Percent Correct
	Grade 5	Met Standard	40	31	78%
		Commended Performance		37	93%

¹ First administration TAKS and TAKS (Accommodated) standards.

² An essay rating of 2 or higher is required for Met Standard on the English Language Arts tests.

³ An essay rating of 2 or higher is required for Met Standard and an essay rating of 3 or higher is required for *Commended Performance* on the grades 4 and 7 writing tests.

The numbers and percents shown on this table are based on the first administration of the spring 2010 TAKS and TAKS (Accommodated) tests. It should not be used to anticipate the exact number and percent correct required to achieve *Met Standard* or *Commended Performance* levels on future test administrations. This is because the numbers may differ slightly from those shown above to ensure that equivalent standards are maintained for each TAKS administration.

PBM Special Education Monitoring Results Status

The system of special education monitoring is aligned with other PBM activities through the use of graduated interventions based on indicators of school district and charter school performance and program effectiveness. These indicators are part of the Performance-Based Monitoring Analysis System (PBMAS). Overall results on the PBMAS indicators, as well as instances of low performance on individual PBMAS indicators, are taken into account in determining required levels of intervention. The individual indicators address issues related to student participation in, and performance on, assessment instruments; graduation and dropout rates; over-identification of students for special education programs; disproportionate student representation based on race or ethnicity or on limited English proficiency; and disciplinary actions. District and charter special education data are reviewed regularly as are complaints filed with TEA about special education services. For further information or questions about this status, please contact the Program Monitoring and Interventions Division at (512) 463-5226. The “as of date” for the statuses reported in the 2009-10 AEIS report is October 2010.

The definitions of each program status category are:

- *Local Interventions Implemented.* The LEA completed a local review process by a specified date as required in Stage 1A Intervention and retained materials and templates at the LEA.
- *Completed: Routine Follow-up.* The LEA data and documentation met TEA requirements for completion of process. TEA will monitor implementation of the CIP.
- *Completed: Noncompliance Follow-up.* The LEA data and documentation met TEA requirements for completion of process. TEA will monitor implementation of the CIP and systemic correction of areas of noncompliance identified by the review.
- *Pending CIP Resubmission.* TEA review determined that one or more areas of the CIP did not meet minimum TEA requirements, and revision was necessary.
- *Pending TEA On-Site Action.* TEA review determined that: appropriate implementation of TEA monitoring processes, including submission of accurate data, appropriate implementation of intervention requirements, and/or appropriate implementation of the CIP, could not be verified through LEA documentation; imminent program performance and/or effectiveness concerns exist; and/or ongoing noncompliance for more than one year is identified, resulting in an on-site review to determine additional TEA intervention.
- *TEA On-Site Action Completed: Routine Follow-up.* TEA has completed an on-site review of the LEA program. As a result, the LEA has implemented and/or revised a CIP. TEA will monitor implementation of the CIP.
- *TEA On-Site Action Completed: Noncompliance Follow-up.* TEA has completed an on-site review of the LEA program. As a result, the LEA has implemented and/or revised a CIP that includes actions to address noncompliance with program requirements. TEA will monitor implementation of the CIP and systemic correction of areas of noncompliance identified by the review.
- *Year After TEA On-Site Action: Routine Follow-up.* TEA completed an on-site review of the LEA program in the prior year. As a result, the LEA implemented and/or revised a CIP that

continued throughout the subsequent year. TEA continues to monitor implementation of the CIP.

- *Year After TEA On-Site Action: Noncompliance Follow-up.* TEA completed an on-site review of the LEA program during the prior year. As a result the LEA implemented and/or revised a CIP that included actions to address noncompliance with program requirements, and the CIP continued throughout the subsequent year. TEA continues to monitor implementation of the CIP and systemic correction of areas of noncompliance identified by the review.
- *TEA On-Site Action Completed: Oversight/Sanction/Intervention.* TEA has completed an on-site review of the LEA program. As a result: ongoing noncompliance for longer than one year was identified/confirmed; appropriate implementation of the TEA monitoring process, including submission of accurate data and appropriate implementation of intervention requirements, could not be verified; and/or CIP implementation was not proceeding as appropriate for the LEA. TEA oversight, sanctions, and interventions were implemented as a result.
- *Pending Random Data Verification.* Regardless of whether a stage of intervention initially was assigned, an LEA may be subject to random selection for data review to ensure the integrity of monitoring system data and appropriate implementation of the program.
- *Pending Random Process Verification.* Regardless of review results or stage of intervention, an LEA may be subject to random selection for process review to ensure the integrity of the implementation of the monitoring system, including data reporting and accuracy of findings.
- *Oversight/Sanction/Intervention.* TEA oversight, sanctions, and interventions were implemented under the following circumstances: (a) the second CIP submission of an LEA at Stage 1, Stage 2, or Stage 3 Intervention was not adequate; (b) the CIP of an LEA at Stage 4 Intervention was not adequately developed after an on-site review; (c) ongoing noncompliance for longer than one year was identified; (d) CIP implementation was not proceeding as appropriate for any LEA; (e) the LEA previously was assigned on-site interventions and remained under escalated oversight during the period of transition after removal of those interventions; or (f) TEA could not verify appropriate implementation of TEA monitoring processes, including submission of accurate data, appropriate implementation of intervention requirements, and/or appropriate implementation of a CIP.
- *On-Site Intervention Assigned.* TEA has assigned a technical assistance team, special purpose monitor, conservator, or management team to oversee correction of noncompliance and/or implementation of program and monitoring requirements.
- *Proposed Charter Non-Renewal.* The charter school has been notified of TEA's intent not to renew the charter.
- *Campus Closure.* The campus was closed as a result of TEA sanctions.
- *In Review.* TEA had not completed initial review of the information submitted by the LEA.
- No status is shown for LEAs not selected for PBM intervention for special education program areas.

Detailed Summary of English Language Learners Progress Measure 2009-10 (Preview of 2011)

Indicator Components	Details	
Assessments	TAKS, TAKS (Accommodated), TAKS-M, & TELPAS	
Subjects, Grades, Test Language	<p>Reading/ELA in grades 3-11 in English (<i>TAKS/TAKS (Accommodated)/TAKS-M</i>)</p> <p>Reading component in grades 3-11 (<i>TELPAS</i>)</p> <p>If a student takes any combination of these tests, the best result is evaluated. If a student takes a Spanish version of TAKS and also takes TELPAS only, the TELPAS result is evaluated.</p>	
Students	<p>Current and monitored* LEP students enrolled in at least their second year in U.S. schools and tested in at least one of the assessments listed above (and not tested on any TAKS-Alt assessments).</p> <p>For the assessments and LEP students specified, the performance of students served in special education is included.</p> <p><i>*A monitored LEP student is a student in his/her first or second year after exit from LEP status, as coded on their TAKS answer document.</i></p>	
Student Success Initiative	Grades 5 & 8 – includes first and second administration results (TAKS, TAKS (Accommodated), & TAKS-M)	
Years of Data (<i>Test Administration Used</i>)	<p>TELPAS progress – 2010 and 2009</p> <p>TELPAS met standard – 2010</p> <p>TAKS/TAKS(Accommodated)/TAKS-M met standard – 2010</p>	
Accountability Subset	<p>The district indicator includes test results for students who were enrolled in the district in the fall and tested in the same district in the spring.</p> <p>The campus indicator includes students who were enrolled on the campus in the fall and tested in the same campus in the spring.</p>	
Texas Projection Measure (TPM)	The TPM is not used in this indicator.	
Progress Criteria	<p>1) <i>Met Standard</i> on the TAKS/TAKS(Accommodated)/TAKS-M test, or</p> <p>2) Met TELPAS criteria.</p> <p>(TELPAS criteria vary depending on years in U.S. schools and whether first time or previous TELPAS tester. <i>See TELPAS Criteria, below.</i>)</p>	
TELPAS Criteria	<i>1st time tester</i>	<i>Previous tester</i>
1st Year in U.S. Schools	Not Evaluated	Not Evaluated
2nd Year in U.S. Schools	<i>Intermediate</i> or higher	At least one level higher than the previous year or <i>Advanced</i> or higher
3rd Year in U.S. Schools	<i>Advanced</i> or higher	<i>Advanced</i> or higher
4th or more years in U.S. Schools	<i>Advanced High</i>	<i>Advanced High</i>
Monitored LEP students first or second year after exit from LEP status	N/A (Only TAKS evaluated.)	N/A (Only TAKS evaluated.)

For more information on the ELL Progress Indicator, see the *Frequently Asked Questions* at <http://ritter.tea.state.tx.us/perfreport/resources/index.html>

Bilingual Education/English as a Second Language Report

Name: SAMPLE ISD
#: 555555

2009-10 District Performance Report
For Current Year LEP Students

Age Report

These select indicators—disaggregated as shown—are statutorily required for the AEIS.

BE-Trans. Late Exit
(code 3): Transitional bilingual/late exit.

BE-Dual Two-way
(code 4): Dual language immersion/two-way.

BE-Dual One-way
(code 5): Dual language immersion/one-way.

ESL Total: the aggregated performance of all current LEP students reported with ESL program type codes of '2' or '3'.

Indicator:	State	Region 04	District	BE Total	BE-Trans. Early Exit	BE-Trans. Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	Total LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)														
Reading/ELA	2010	90%	91%	86%	77%	71%	*	89%	*	59%	55%	72%	75%	70%
	2009	88%	89%	85%	69%	62%	*	84%	*	46%	40%	59%	50%	61%
Mathematics	2010	84%	84%	83%	83%	69%	*	82%	*	55%	53%	63%	44%	65%
	2009	80%	80%	80%	80%	80%	*	88%	*	44%	39%	50%	50%	70%
Writing	2010	93%	93%	93%	5%	> 99%	*	92%	*	85%	84%	87%	*	91%
	2009	92%	92%	92%	5%	> 99%	*	*	57%	57%				81%
Science	2010	83%	83%	74%	33%	32%	*	*	29%	29%				31%
	2009	78%	79%	76%	29%	29%	*	*	31%	31%				41%
Soc Studies	2010	95%	96%	93%	*	*	*	*	8%	8%				77%
	2009	93%	94%	93%	*	*	*	*	4%	4%				66%
All Tests	2010	77%	78%	67%	62%	57%	*	73%	35%	35%	36%	45%	46%	50%
	2009	72%	74%	67%	58%	48%	*	78%	28%	28%	19%	55%	33%	48%
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction	2010	15%	14%	27%	63%	66%			71%	56%	> 99%	*	64%	
	2009	17%	17%	24%	62%	62%			*	*	*	*	60%	
TAKS Cumulative Met Standard (First and Second Administrations)	2010	92%	92%	82%	60%	59%			50%	56%	40%	*	59%	
	2009	90%	90%	83%	56%	56%			*	*	*	*	57%	
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction	2010	14%	13%	27%	67%	68%	*	*	57%	44%	80%	*	63%	
	2009	16%	15%	18%	25%	25%	*	*	*	*	*	*	27%	
TAKS Cumulative Met Standard (First and Second Administrations)	2010	92%	93%	82%	45%	45%			50%	56%	40%	*	47%	
	2009	91%	92%	90%	80%	80%			*	*	*	*	80%	
Progress of Prior Year TAKS Failers Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	60%	52%	29%	29%	*	*	45%	47%	33%	*	42%	
	2009	43%	45%	40%	< 1%	< 1%	*	*	19%	23%	*	*	11%	
Mathematics	2010	43%	46%	38%	33%	35%	*	*	27%	30%	13%	*	29%	
	2009	36%	38%	33%	63%	63%	*	*	17%	15%	20%	*	31%	

BE Total: The aggregated performance of all current LEP students reported with bilingual program type codes of '2,' '3,' '4,' or '5.'

ESL Content (code 2):
ESL/content based.

ESL Pull-out (code 3):
ESL/pull-out.

LEP No Services: the performance of current LEP students not served in any BE/ESL instructional model (BE code = '0' and ESL code = '0').

LEP students are included in each program in which they are reported to have participated. If a student was reported with both a bilingual instructional model and an ESL instructional model, the student is in the results for both models.

See the 2009-10 PEIMS Data Standards for complete descriptions of the separate Bilingual Education and ESL instructional models.