

# **FY 2024 – 2029 Budget and Project Consideration**

# Budget Consideration

## 2024 – 2029

The following sheets represent the Capital budget considerations for the next six fiscal years. Each budget item is assigned a goal; each goal is described below. All of these goals support the implementation of a maintenance program that ensures a safe, comfortable, attractive, and well-maintained facility at or near its original design efficiency. Based on the life-cycle replacement schedule and the amount of corrective and preventive maintenance required, projects are recommended for inclusion in the Capital Improvements Program. The projects that have been included as a Capital Improvement Project are also identified in the following Budget Plan sheets.

Goal Name	Goal Description
Capital Improvements Plan	This goal identifies funding requests coordinated with the Capital Improvements Program. The items are to support a program of maintenance of schools and support facilities through renewal, repair, or replacement, while assuring the operation of these facilities is at or near their original design efficiency for as long as they remain in use for the county's educational program.
Goal 1	Provide for safety or code required programs or projects. These items include fire alarms, fire sprinklers, elevators, fuel oil tanks, boilers, extinguishers, fume hoods, and related system testing, repairs, renewals, code corrections, or replacements.
Goal 2	Minor improvements/alterations to school facilities that add to or alter those parts of the building which experience has revealed as functionally inadequate. Storage facilities, relocation or redesign of spaces or simple alterations of existing areas in a school permit educational programs to evolve with the changing instructional or administrative needs.
Goal 3	Items that will directly affect the security or the ability to secure a facility. Access control systems, entrance door replacements, repair or replacement of locking systems.
Goal 4	Predicted replacement of equipment or systems before their failure. The equipment or system is at or beyond its maintainable life cycle. This increases the reliability and decreases the possibility of unplanned interrupted service.
Goal 5	Renewal of aesthetic features of facilities or grounds to maintain a comfortable, pleasant, and attractive environment for learning.
Goal 6	Planned replacement of equipment or systems with the direct intent of improving the operational efficiency.

## Capital Improvements Project Description

Based on the life-cycle replacement schedule and the amount of corrective and preventive maintenance required, projects are recommended for inclusion in the Capital Improvements Program. These projects or project components are of a scope that requires engineering design or have a budget that justifies inclusion in the Capital Improvements Program. For the FY 2024 - 2029 Capital Improvements Program cycle, the following projects are recommended for inclusion based on the life-cycle replacement or need for replacement through the life-cycle analysis:

**Project Title: Mechanicsville Elementary School HVAC Renovation  
(Proj. No. D-02 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the HVAC renovation at MES to include the water chiller, AHU, RTU, FCU, UV, and controls. This project is recommended for 2027 and at this time the HVAC system will be 25 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: George Washington Carver Elementary School Generator  
(Proj. No. D-05 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the GWCES Emergency Generator 81 kW was last replaced in 2005, this device has a 25 year life span.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Great Mills High School HVAC Renovation  
(Proj. No. D-06 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to GMHS air handlers and controls - HVAC Renovation of the 1997 addition approximately 83,075 sq. ft. (FY 2023). This project is recommended for 2023.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Piney Point Elementary School VCT Flooring  
(Proj. No. D-07 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for replacing VCT in the classrooms and hallways to include ACM abatement at PPES.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Dr. James A. Forrest Career & Technology Center Studio Renovation  
(Proj. No. D-08 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the renovation of the TV / Video Studio at DJATC. This project should include alteration to walls, the expansion or increasing the HVAC capacity, and the addition/alteration of cabinetry. This project is recommended for 2028.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Lexington Park Elementary School HVAC Renovation  
(Proj. No. D-09 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the renovation of the HVAC system at LPES. This project is recommended for 2028, at this time the tank will be 25 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Ridge Elementary School Roof Renovation  
(Proj. No. D-10 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the roof system at RES. This project is recommended for 2028, at this time the tank will be 30 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Benjamin Banneker Elementary Roof Renovation Area I  
(Proj. No. D-11 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the roof system at BBES. This project includes the replacement of area I of the roof which includes approximately 36,000 square feet. This project is recommended for 2028, at this time the tank will be 30 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Town Creek Elementary School Roof Renovation  
(Proj. No. D-12 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the roof system at RES. This project is recommended for 2028, at this time the tank will be 30 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Great Mills High School VCT Flooring  
(Proj. No. D-13 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for replacing VCT in the classrooms and hallways to include ACM abatement at GMHS.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Piney Point Elementary School Fuel Oil Tank Replacement  
(Proj. No. D-14 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for replacing the fuel oil tank at PPES, which was installed in 1988.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Chopticon High School Plumbing Fixture Replacement  
(Proj. No. D-16 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of most plumbing fixtures at CHS (165 fixtures) (FY 2015).

**Justification:** Goal 6 = Predicted replacement

**Project Title: Central Office Fire Alarm  
(Proj. No. D-18 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to the Central Office fire alarm system devices which are due for replacement. The current devices and main panel have been in continuous operations since 2003. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: DSS Fire Alarm  
(Proj. No. D-19 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to the DSS fire alarm system devices which are due for replacement. The current devices and main panel have been in continuous operation since 2000. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Great Mills High School Tennis Court  
(Proj. No. D-20 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to the GMHS tennis court resurfacing, this was last completed in 2016.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Town Creek Elementary School Fire Alarm  
(Proj. No. D-21 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to the TCES fire alarm system devices which are due for replacement. The current devices and main panel have been in continuous operation since 2003. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Great Mills High School Carpet Flooring  
(Proj. No. D-22 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to replace the carpet with VCT tile in classrooms, also replace carpet in office, media, and music areas at GMHS.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Lexington Park Elementary School Fire Alarm  
(Proj. No. D-23 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to LPES fire alarm system devices which are due for replacement. The current devices and main panel have been in continuous operation since 2003. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Park Hall Elementary School Gym Floor Refurbishment  
(Proj. No. D-25 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to PHES gym floor, which was last refurbished in 1994, this project would sand, seal, paint game lines, and apply finish to the existing wood floor. This project is recommended for 2025.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Esperanza Middle School Gym Floor Refurbishment  
(Proj. No. D-26 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to EMS gym floor, which was last refurbished in 1997, this project would sand, seal, paint game lines, and apply finish to the existing wood floor. This project is recommended for 2025.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Hollywood Elementary School Generator Replacement  
(Proj. No. D-27 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the HES emergency generator. The 60-kW emergency generator was originally installed in 1992 (Deferred from FY 20). This project is recommended for 2023.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Hollywood Elementary School Fire Alarm Replacement  
(Proj. No. D-28 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to HES fire alarm system devices which are due for replacement. The current devices and main panel have been in continuous operation since 1993. This project is recommended for 2025.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Margaret Brent Middle School Tennis Court  
(Proj. No. D-29 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to MBMS tennis court resurfacing, this was last completed in 2016.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Esperanza Middle School Tennis Court  
(Proj. No. D-30 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to EMS tennis court resurfacing, this was last completed in 2017.

**Justification:** Goal 6 = Predicted replacement

**Project Title: George Washington Carver Elementary School Playground Replacement (Proj. No. D-31 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to GWCES replacement of the existing playground.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Esperanza Middle School HVAC Renovation (Proj. No. D-32 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to EMS HVAC renovation (FY 2025). At the projected year of replacement, the roof's age will be 25 years, and should be considered for replacement as part of the same project. Currently this project is recommended for 2025.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Margaret Brent Middle School Fire Alarm Replacement (Proj. No. D-33 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to the MBMS fire alarm system devices which are due for replacement. The current devices and main panel have been in continuous operation since 2003. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Dr. James A. Forrest Career and Technology Center and Ridge Elementary School Asphalt; Chopticon High School Locker Room (Proj. No. D-34 & D-35 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for parking area asphalt repairs and maintenance at DJAFTC & RES – Approximately 100 ft. of crack filler, reseal, and restripe. Also included is update and/or replacement of CHS locker room plumbing (Deferred from FY 2012). This project is recommended for 2025.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Esperanza Middle School Emergency Generator Replacement (Proj. No. D-36 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the EMS emergency generators. This project was deferred from 2024.

**Justification:** Goal 6 = Predicted replacement



**Project Title: Piney Point Elementary School Fire Alarm Replacement  
(Proj. No. D-38 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to PPES fire alarm system devices which are due for replacement. The current devices and main panel have been in continuous operation since 2006. This project is recommended for 2026.

**Justification:** Goal 6 = Predicted replacement

**Project Title: George Washington Carver Elementary School Fire Alarm  
(Proj. No. D-40 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to GWCES fire alarm system devices which are due for replacement. The current devices and main panel have been in continuous operation since 2006. This project is recommended for 2026.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Margaret Brent Middle School Cooling Chiller  
(Proj. No. D-41 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of one of the two chillers at MBMS. The chiller unit at the time of replacement will be 25 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Ridge Elementary School HVAC Replacement  
(Proj. No. D-42 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the HVAC units in the main office and media center at RES. This building was renovated in 2001, during this renovation the HVAC units in the main office area and the media were not replaced. These units were put in operations in 1997. The replacement of these units is recommended. At the projected time of replacement, the HVAC units age will be 26 years. We expect the frequency of heating/cooling outages and comfort complaints to increase drastically over the next several years. This project is recommended for 2026.

**Justification:** Goal 4 = Operational efficiency and Goal 6 = Predicted replacement

**Project Title: Lexington Park Elementary School Roof Replacement  
(Proj. No. D-43 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for LPES roof area replacement of 39,965 sq. ft. This project is recommended for 2026. The age of this roof system will be 32 years at the recommended time of replacement.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Greenview Knolls Elementary School VCT Flooring  
(Proj. No. D-44 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to GKES for replacing VCT in classrooms and hallways to include ACM abatement.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Moakley Street Building I Asphalt  
(Proj. No. D-45 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the asphalt overlay and 15% repair at Moakley Street Building I. This project is recommended for 2024 and at this time, this system life will be 24 years.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Benjamin Banneker Elementary School Fire Alarm Replacement  
(Proj. No. D-46 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to BBES fire alarm system devices which are due for replacement, and the main controllers are obsolete. The current devices and main panel have been in continuous operation since 2003. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Lexington Park Elementary School Fire Alarm Replacement  
(Proj. No. D-47 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to LPES fire alarm system devices which are due for replacement, they are obsolete.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown Elementary School Gym Flooring Refurbishment  
(Proj. No. D-48 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to LES gym floor, which was last refurbished in 2007, this project would sand, seal, paint game lines, and apply finish to the existing wood floor. This project is recommended for 2025.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Great Mills High School Track  
(Proj. No. D-49 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the resurfacing of the running track at GMHS. This project is recommended for 2026.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Benjamin Banneker Elementary School HVAC Renovation  
(Proj. No. D-51 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements to BBES HVAC renovation. This project is recommended for 2027 and at this time the HVAC system will be 25 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: White Marsh Elementary School HVAC Renovation  
(Proj. No. D-52 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements to WMES HVAC renovation. This project is recommended for 2027 and at this time the HVAC system will be 25 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Lexington Park Elementary School Exterior Caulking and Pointing  
(Proj. No. D-53 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to LPES exterior window caulking replacement, repointing of areas with missing grout, refurbishment of exposed structural lentils.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Margaret Brent Middle School Gym Floor Refurbishment  
(Proj. No. D-54 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to MBMS gym floor refurbishment, the gym floor was last refurbished in 2006, this project would sand, seal, paint game lines, and apply finish to the existing wood floor. This project is recommended for 2025.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Chopticon High School Track  
(Proj. No. D-55 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the resurfacing of the running track at CHS. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Mechanicsville Elementary School Chiller Replacement  
(Proj. No. D-56 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to MES chiller replacement 60 ton.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Green Holly (B) Elementary School Fuel Oil Tank Replacement  
(Proj. No. D-57 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the fuel oil tank at GHES B which was installed in 1989. This project will include the removal and replacement of the UST, asphalt repairs, and monitoring system replacement. This project is recommended for 2027 and at this time the tank will be 38 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Division of Supporting Services New Heating / Cooling  
(Proj. No. D-79 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements/new heating/cooling at DSS (FY 2019). This project is deferred from 2019.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Chopticon High School Concession Stand Improvements  
(Proj. No. D-80 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the installation of a concession stand to include bathrooms and a kitchen facility for the baseball playing field areas at CHS. The need for such facilities has increased due to changes in sports programs and the lack of a restroom within a reasonable distance of these playing fields and food service facilities.

**Justification:** Goal 2 = Minor alterations and Goal 5 = Renewal of aesthetic

**Project Title: Great Mills High School Outside Restroom (Baseball/Softball/Field Hockey)  
(Proj. No. D-81 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the installation of a concession stand at GMHS to include bathrooms and a kitchen facility for the baseball playing field areas. The need for such facilities has increased due to changes in sports programs and the lack of restroom within a reasonable distance of these playing fields and food service facilities.

**Justification:** Goal 2 = Minor alterations and Goal 5 = Renewal of aesthetic

**Project Title: Leonardtown High School Concession Stand Renovation  
(Proj. No. D-82 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the renovation of the existing concession stand at LHS to include bathrooms and a kitchen area. The concession stand was installed at this facility in 1978 and is currently 43 years old. The need for such facilities has increased due to changes in sports programs.

**Justification:** Goal 2 = Minor alterations and Goal 5 = Renewal of aesthetic

**Project Title: Division of Supporting Services Roof Replacement  
(Proj. No. D-83 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the roof at DSS. This project is recommended for 2027 and at this time the roof will be 33 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Lettie Marshall Dent Elementary School Roof Phase I  
(Proj. No. D-84 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the Phase I area of the roof at LMDES, this area of the roof was installed in 1992 and consists of approximately 19,210 sq. ft. This replacement is recommended for 2026 and at this time the roof will be 34 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Chopticon High School Windows Replacement  
(Proj. No. D-85 Deferred)**

**Project Description:** A project should be included in the Capital Improvements Program to replace/repair approximately 76 exterior windows at CHS in rooms B113 – B127 and B102, 104, 106, and 108. This project is recommended for 2023.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown Elementary, Benjamin Banneker Elementary, and Margaret Brent Middle Schools Flooring  
(Proj. No. 24-17)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement flooring at LES, BBES, and MBMS to replace carpet with VCT tile in classroom areas, and replace carpet in office, media, and music areas. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Benjamin Banneker Elementary, Green Holly Elementary, and Lexington Park Elementary Schools Paving  
(Proj. No. 24-18)**

**Project Description:** A project should be included in the Capital Improvements Program for repair and repaving of BBES, GHES, and LPES parking area paving repairs and maintenance. These projects are recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Lettie Marshall Dent Elementary School Well Replacement  
(Proj. No. 24-19)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the LMDES water well which is original to the school 1980. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Green Holly Elementary School Lift Station Replacement  
(Proj. No. 24-20)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the GHES sewage lift station installed in 1982. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Green Holly Elementary School Side B Emergency Generator Replacement  
(Proj. No. 24-21)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the GHES Side B emergency generator installed in 1989. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown High School Fuel Emergency Generator Replacement  
(Proj. No. 24-22)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the 275kW emergency generator at LHS installed in 1998. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Piney Point Elementary School HVAC Systemic Renovation  
(Proj. No. 24-27)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to PPES HVAC systemic renovation, which was last replaced in 1993, included in this project is the underground fuel tank replacement. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Green Holly Elementary School Side A and B Flat Roof Replacement and  
GHES Side B HVAC System Replacement  
(Proj. No. 24-28)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to GHES Side A and B for replacement of the flat roof primarily on side A with new, the existing roof was installed in 1992, and a small portion of side B, additionally the replacement of the HVAC system on side B, which was installed in 1992. This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Lettie Marshall Dent Elementary School HVAC Systemic Renovation,  
Electrical Upgrade, and Tank Replacement  
(Proj. No. 24-29)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to LMDES air handlers and controls - HVAC Renovation of the 1997 addition approximately 83,075 sq. ft. (FY 2023). This project is recommended for 2024.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Chopticon High School HVAC Renovation  
(Proj. No. 25-22)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the CHS HVAC. At the year of the recommended replacement the systems age will be 25 years. This project is recommended for 2025.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Margaret Brent Middle School Asphalt Repairs  
(Proj. No. 26-12)**

**Project Description:** A project should be included in the Capital Improvements Program for refurbishment to MBMS parking areas, general repairs to asphalt and 1 ½" overlay. This project is recommended for 2026.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Virtual Academy Asphalt Repaving  
(Proj. No. 26-13)**

**Project Description:** A project should be included in the Capital Improvements Program for refurbishment to VA to repave the parking lot and bus loop. This project is recommended for 2026.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Benjamin Banneker Early Childhood Center Oil Tank Replacement  
(Proj. No. 26-14)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the underground oil storage tank at BBES and the fuel oil tank at BBECC. The currently installed tank was installed in 1983. This project is recommended for 2026.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Greenview Knolls Elementary School Fire Alarm Replacement  
(Proj. No. 26-15)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the fire alarm system at GKES. The current fire alarm system is not an addressable system, the main controller and several devices are now obsolete, this system was installed in 1997. This project is recommended for 2026.

**Justification:** Goal 6 = Predicted replacement

**Project Title: White Marsh Elementary School Fire Alarm Replacement  
(Proj. No. 26-16)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the fire alarm system at WMES. The current system is not an addressable system, additionally the main controller and several devices are obsolete. This system was installed in 2002. This project is recommended for 2026.

**Justification:** Goal 6 = Predicted replacement



**Project Title: Benjamin Banneker Early Childhood Center, Evergreen Elementary School, Virtual Academy, and Dr. James A. Forrest Career & Technology Center (Proj. No. 26-17 & 26-18)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to BBECC, EES, VA, and DJAFTC for carpet/flooring replacement in the office, media, and music areas (Deferred from FY 25), and ACM removal as needed in the hallways at BBECC. This project is recommended for 2026.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Chopticon High School HVAC Renovation (Proj. No. 26-21)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the HVAC system at CHS, the system will be 25 years old. This project is recommended replacement for 2025.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown High School HVAC Renovation (Proj. No. 27-01)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the HVAC system at LHS. Approximately 223,727 sq.ft. This project is recommended for 2027 and at this time the HVAC system will be 25 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown Elementary School Playground Replacement (Proj. No. 27-02)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the playground equipment at LES. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown High School Paving (Proj. No. 27-03)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements to LHS general repairs to asphalt and 1.5 inch overlay. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: White Marsh Elementary School Electric Panel and Generator Renovation (Proj. No. 27-11)**

**Project Description:** A project should be included in the Capital Improvements Program for improvements to WMES electrical system. Several electrical panels and the associated wiring between the panels to the main electrical service are in need of replacement. This project would also include the installation of an emergency power generator with the required devices to power the fire alarm and lighting systems. This project was deferred from 2025.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Oakville Elementary School Carpet Replacement (Proj. No. 27-12)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement flooring at OES to replace carpet with VCT tile in classroom areas, and replace carpet in office, media, and music areas. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown Middle School Carpet Replacement (Proj. No. 27-13)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement flooring at LMS to replace carpet with VCT tile in classroom areas, and replace carpet in office, media, and music areas. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Benjamin Banneker Elementary School Emergency Generator Replacement (Proj. No. 27-14)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the 105-kW emergency generator at BBES. This project is recommended for 2027 and at this time the emergency generator will be 25 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown High School Elevator Upgrade (Proj. No. 27-15)**

**Project Description:** A project should be included in the Capital Improvements Program for the upgrade of the elevator unit at LHS unit SM1084. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Great Mills High School Stadium Scoreboard Replacement  
(Proj. No. 27-16)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the stadium scoreboard at GMHS originally installed in 1992 and refurbished in 2012. Because of a change in the wind requirements, significant structural replacement is also needed. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Division of Supporting Services Electrical Panel Replacement  
(Proj. No. 27-17)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of most electrical panels at the Division of Supporting Services. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Benjamin Banneker Early Childhood Center, Benjamin Banneker, Evergreen, and Ridge Elementary Schools HVAC Control Refurbishment  
(Proj. No. 27-18)**

**Project Description:** A project should be included in the Capital Improvements Program for the refurbishment of the HVAC controls at BBES, BBECC, EES, and RES. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown High School Asphalt Repairs and Overlay  
(Proj. No. 27-19)**

**Project Description:** A project should be included in the Capital Improvements Program for the asphalt repairs and overlay at LHS to include 15-20 repairs and 1.5 overlay. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Piney Point Elementary School Interior Painting  
(Proj. No. 27-20)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements at PPES for interior painting. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown High School Interior Painting  
(Proj. No. 27-21)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements at LHS for interior painting. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Park Hall Elementary School Sky Light Panel  
(Proj. No. 27-22)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements at PHES for the replacement of the sky light panel. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Oakville Elementary School Fire Alarm Replacement  
(Proj. No. 27-25)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements to OES fire alarm system is not an addressable system, additionally the main controller and several devices are obsolete, this system was installed in 2005. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown High School Track  
(Proj. No. 28-01)**

**Project Description:** A project should be included in the Capital Improvements Program for the resurfacing of the running track at Leonardtown High School. This project is recommended for 2027.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Leonardtown Elementary School Fire Alarm  
(Proj. No. 28-02)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements to the fire alarm system devices at LES which are due for replacement, the current devices and main panel have been in continuous operation since 2006. This project is recommended for 2028.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Dr. James A. Forrest Career & Technology Center Emergency Generator Replacement (Proj. No. 28-04)**

**Project Description:** A project should be included in the Capital Improvements Program for replacement of the 200-kW emergency generator at DJAFCTC originally installed in 2002. This project will include the removal and replacement of the emergency generator and the associated automatic transfer switch. This project is recommended for 2027 and at this time the generator will be 25 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Margaret Brent Middle School Emergency Generator (Proj. No. 28-05)**

**Project Description:** A project should be included in the Capital Improvements Program for the replacement of the emergency power generator 275 kW at MBMS. This project is recommended for 2028, at this time the tank will be 30 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Dr. James A Forrest Career and Technology Center Exterior Maintenance (Proj. No. 28-07)**

**Project Description:** A project should be included in the Capital Improvements Program for the DJAFCTC refurbishment of the exterior envelope of the school, which at a minimum shall include repointing mortar joints, re-caulking expansion joints and window frames, lintel repainting, exterior pressure washing. This project is recommended for 2028, and the exterior envelope will be 26 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Benjamin Banneker Elementary School Exterior Maintenance (Proj. No. 28-08)**

**Project Description:** A project should be included in the Capital Improvements Program for the BBES refurbishment of the exterior envelope of the school, which at a minimum shall include repointing mortar joints, re-caulking expansion joints and window frames, lintel repainting, exterior pressure washing. This project is recommended for 2028, and the exterior envelope will be 26 years of age.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Greenview Knolls Elementary School Exterior Caulking and Pointing (Proj. No. 28-10)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements to address exterior window caulking replacement, repointing of area with missing grout, refurbishment of exposed structural lentils at GKES. This project is recommended for 2028.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Great Mills High School Hot Water Heaters  
(Proj. No. 28-11)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements for the replacement of 3 hot water heater (reduce single heater in to below 400k btu) at GMHS. This project is recommended for 2028.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Division of Supporting Services Asphalt Paving  
(Proj. No. 28-17)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements for the repaving the parking lot and bus loop at DSS. This project is recommended for 2028.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Evergreen Elementary School Roof Replacement  
(Proj. No. 29-01)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements for EES replacing the green roof modules. This project is recommended for 2029.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Virtual Academy Roof Replacement  
(Proj. No. 29-04)**

**Project Description:** A project should be included in the Capital Improvements Program for the VA improvements for the roof replacement 6,336 sq. ft. metal roof and 6,336 sq. ft. flat roof. This project is recommended for 2029.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Evergreen Elementary School Playground Equipment  
(Proj. No. 29-06)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements for the playground replacement at EES. This project is recommended for 2029.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Town Creek Elementary School Playground Equipment  
(Proj. No. 29-07)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements for the playground replacement at TCES. This project is recommended for 2029.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Division of Supporting Services Emergency Generator  
(Proj. No. 29-08)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements for the replacement of the emergency generator 150 kW at DSS, it was last replaced in 2008. This device has a 25 year life span. This project is recommended for 2029.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Park Hall Elementary School Fire Alarm  
(Proj. No. 29-09)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements for the fire alarm system devices at PHES, which are due for replacement, the current devices and main panel have been in continuous operations since 2009. This project is recommended for 2029.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Evergreen Elementary School Fire Alarm  
(Proj. No. 29-10)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements for the EES fire alarm system devices are due for replacement, the current devices and main panel have been in continuous operation since 2009. This project is recommended for 2029.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Lexington Park Elementary School Roof (II) Roof Replacement  
(Proj. No. 29-13)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements for LPES roof (II) replacement 16,035 sq. ft. This project is recommended for 2029.

**Justification:** Goal 6 = Predicted replacement

**Project Title: Evergreen Elementary School Paving  
(Proj. No. 29-14)**

**Project Description:** A project should be included in the Capital Improvements Program for the improvements for EES general repairs to asphalt and 1.5 inch overlay. This project is recommended for 2029.

**Justification:** Goal 6 = Predicted replacement