

School		Scenario C					
School/Program Location	Capacity	2022 Attendance	2022 % Capacity	2022 +/- Capacity	2026 Forecast	2026 % Capacity	2026 +/- Capacity
Audubon ES	460	435	94.6%	(25)	388	84.4%	(72)
Franklin ES	645	535	82.9%	(110)	605	93.8%	(40)
Kirk ES	690	600	87.0%	(90)	602	87.2%	(88)
Lakeview ES	552	441	79.9%	(111)	481	87.1%	(71)
Rose Hill ES	691	604	87.4%	(87)	672	97.2%	(19)
Rush ES	621	559	90.0%	(62)	505	81.3%	(116)
Twain ES	692	555	80.2%	(137)	590	85.2%	(102)
ES Subtotal:	4,351	3,729		(622)	3,841		(510)

Kirkland MS	908	718	79.1%	(190)	838	92.2%	(70)
Rose Hill MS	1,082	742	68.6%	(340)	962	88.9%	(120)
MS Subtotal:	1,990	1,460		(530)	1,799		(190)

Capacity Ranges:

50.0% to 79.9%

80.0% to 89.9%

90.0% to 99.9%

100.0% >