

School		Scenario B					
School/Program Location	Capacity	2022 Attendance	2022 % Capacity	2022 +/- Capacity	2026 Forecast	2026 % Capacity	2026 +/- Capacity
Audubon ES	460	476	103.5%	16	436	94.7%	(24)
Franklin ES	645	547	84.8%	(98)	550	85.2%	(95)
Kirk ES	690	600	87.0%	(90)	602	87.2%	(88)
Lakeview ES	552	441	79.9%	(111)	481	87.1%	(71)
Rose Hill ES	691	573	82.9%	(118)	640	92.7%	(50)
Rush ES	621	572	92.1%	(49)	558	89.9%	(63)
Twain ES	692	520	75.1%	(172)	574	82.9%	(118)
ES Subtotal:	4,351	3,729		(622)	3,839		(510)
Kirkland MS	908	723	79.6%	(185)	827	91.1%	(81)
Rose Hill MS	1,082	737	68.1%	(345)	971	89.8%	(111)
MS Subtotal:	1,990	1,460		(530)	1,799		(191)

Capacity Ranges:

50.0% to 79.9%

80.0% to 89.9%

90.0% to 99.9%

100.0% >