

School		Scenario A					
School/Program Location	Capacity	2022 Attendance	2022 % Capacity	2022 +/- Capacity	2026 Forecast	2026 % Capacity	2026 +/- Capacity
Audubon ES	460	516	112.2%	56	504	109.6%	44
Franklin ES	645	504	78.1%	(141)	540	83.7%	(105)
Kirk ES	690	600	87.0%	(90)	601	87.2%	(89)
Lakeview ES	552	441	79.9%	(111)	481	87.1%	(71)
Rose Hill ES	691	485	70.2%	(206)	612	88.5%	(79)
Rush ES	621	578	93.1%	(43)	526	84.8%	(95)
Twain ES	692	605	87.4%	(87)	575	83.1%	(117)
ES Subtotal:	4,351	3,729		(622)	3,839		(512)

Kirkland MS	908	708	78.0%	(200)	758	83.5%	(150)
Rose Hill MS	1,082	752	69.5%	(330)	1,038	95.9%	(44)
MS Subtotal:	1,990	1,460		(530)	1,796		(194)

Capacity Ranges:

50.0% to 79.9%

80.0% to 89.9%

90.0% to 99.9%

100.0% >