

Description of Current Situation: Lake Washington High School Feeder Area Capacity and Enrollment projections

As shown in the chart below, student enrollment in the Lake Washington Area is projected to continue to grow.

- Audubon ES, Rush ES, Twain ES are either over or nearing capacity.
- Voters passed a 2019 Construction Levy which provided 20 additional classrooms at Franklin ES (8), Rose Hill ES (8), and Twain ES (4). The classrooms were completed in Fall 2021.
- Rose Hill MS will be over capacity in the near term.
- Voters passed a 2022 Construction Levy which provides an 8-classroom addition to Kirkland MS that is planned to open Fall 2024.
- Kirk ES and Lakeview ES currently feed into Kirkland MS, the remaining ES feed to Rose Hill MS.
- Twain ES students have been able to choose between Kirkland MS or Rose Hill MS and in the future will need to attend the MS based on the recommended boundary.

School		Baseline					
School/Program Location	Capacity	2022 Attendance	2022 % Capacity	2022 +/- Capacity	2026 Forecast	2026 % Capacity	2026 +/- Capacity
Audubon ES	460	516	112.2%	56	504	109.6%	44
Franklin ES	645	399	61.9%	(246)	425	65.9%	(220)
Kirk ES	690	600	87.0%	(90)	601	87.1%	(89)
Lakeview ES	552	441	79.9%	(111)	481	87.1%	(71)
Rose Hill ES	691	476	68.9%	(215)	512	74.2%	(179)
Rush ES	621	632	101.8%	11	581	93.6%	(40)
Twain ES	692	665	96.1%	(27)	732	105.8%	40
ES Subtotal:	4,351	3,729		(622)	3,837		(514)

Kirkland MS	908	575	63.3%	(333)	581	63.9%	(327)
Rose Hill MS	1,082	885	81.8%	(197)	1,211	111.9%	129
MS Subtotal:	1,990	1,460		(530)	1,791		(199)

Capacity Ranges: 50.0% to 79.9% 80.0% to 89.9% 90.0% to 99.9% 100.0% >

Projected enrollment is determined by taking current students, moving them ahead a grade in future years and adding in students from known future developments and expected growth. Future Kindergarten students are projected based on five years prior birth data.

School Capacity at the elementary level is determined by taking total available classrooms spaces plus portables minus classrooms needed for programs such as music, art/science, resource rooms (safety net/special education, multi-lingual), etc. multiplied by an average of 23 students per space. School Capacity at the middle school level is determined by taking total available classrooms spaces plus portables minus classrooms needed for programs such as safety net/special education, multi-lingual multiplied by an average of 30 students per space multiplied by utilization factor of 83%. Kirkland Middle School's capacity includes 8-classroom addition that will open Fall 2024.

Key: ES = Elementary School MS = Middle School