

#### Agenda

- Conceptual Design Options –
   Potential Sites & Projects
- 2. Next Steps Overview of Forthcoming Topics



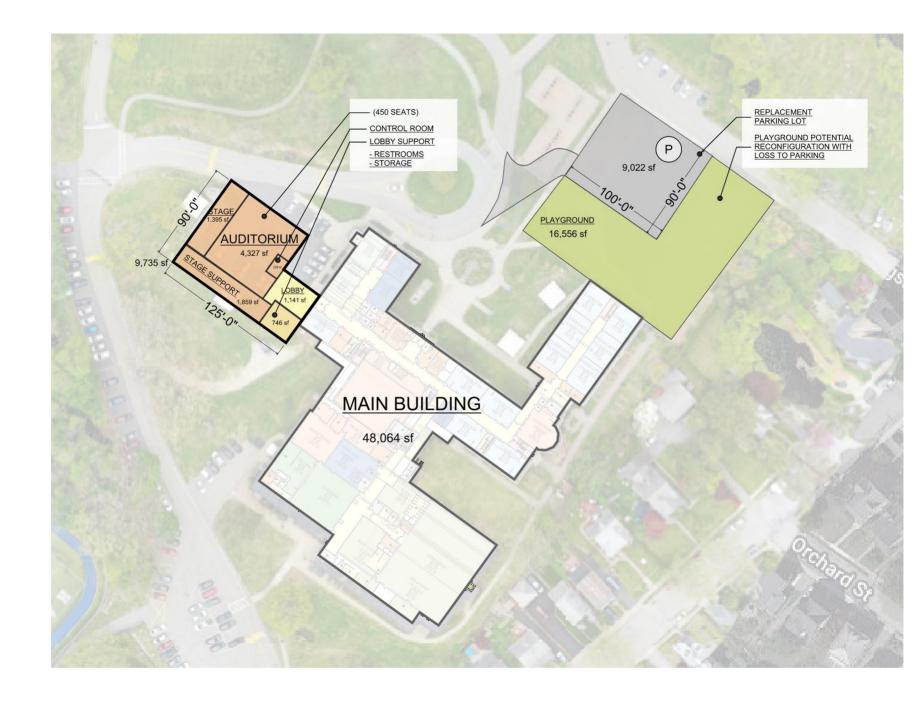
### Conceptual Design Options -Potential Building Projects

#### Potential Building Sites



## Potential Project Option A Build an Auditorium at Site 1

- 9,735 SF Addition
- Direct connection between new lobby and existing Main Building corridor
- Displaces existing parking, Reconfigure east playground/recess area to accommodate



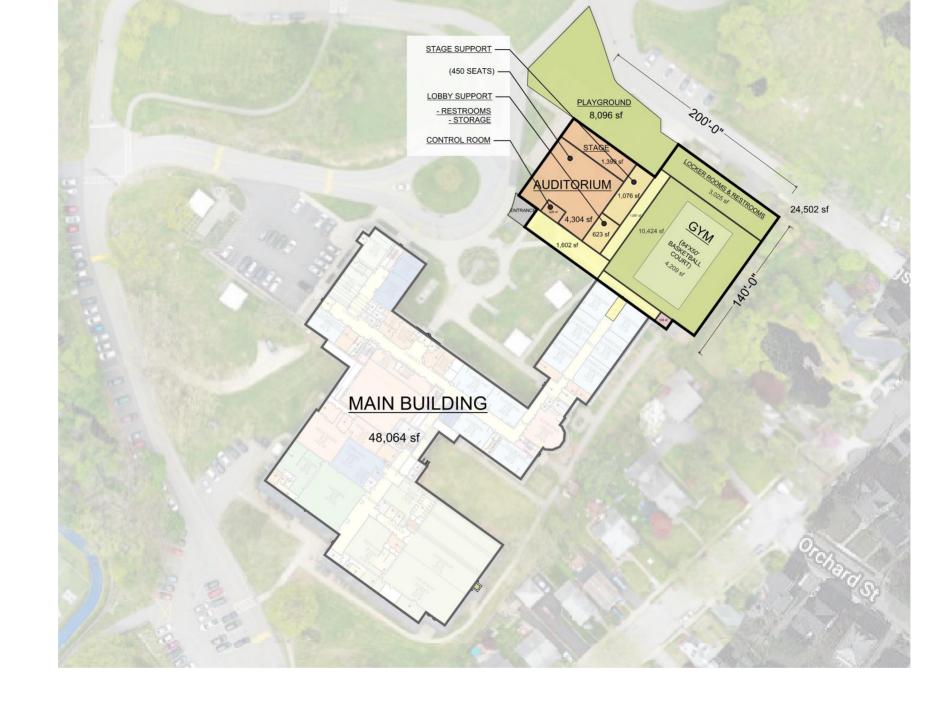
## Potential Project Option C Build an Auditorium at Site 2

- 11,135 SF Addition +
   285 SF Renovation
- Relocate stair to allow for direction connection between existing Main Building and new corridor
- Reconfigure east playground/recess area to accommodate



# Potential Project Option D Build an Auditorium & Gym at Site 2

- 24,502 SF Addition +
   285 SF Renovation
- Relocate stair to allow for direction connection existing Main Building and between new corridor
- Reconfigure east playground/recess area to accommodate

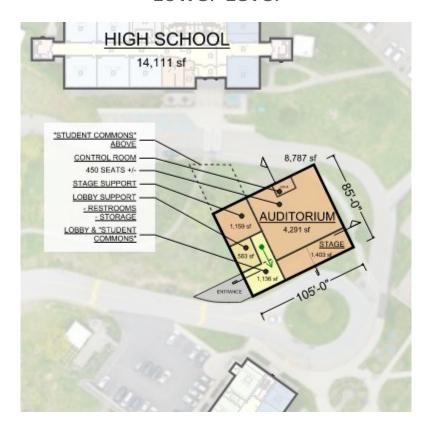


### Potential Project Option E-

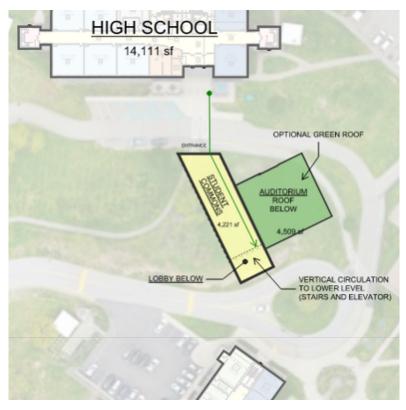
Build an Auditorium & Student Commons at Site 3

- 13,008 SF New Construction
- First Floor- Auditorium and support spaces
- Second Floor- Student Commons, with connection to High School entry driveway

#### Lower Level

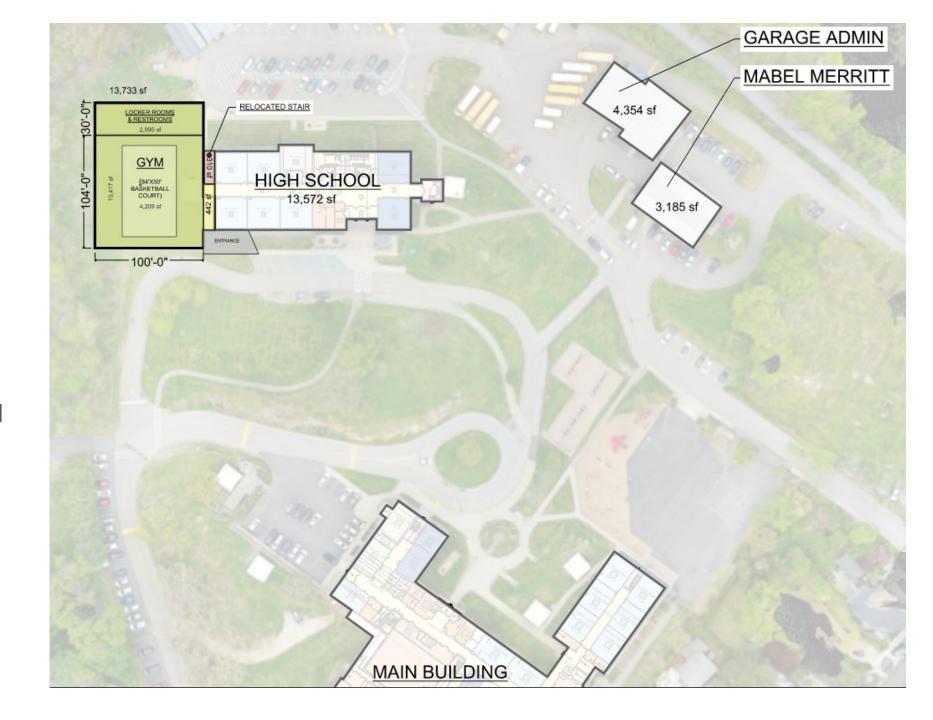


#### Upper Level



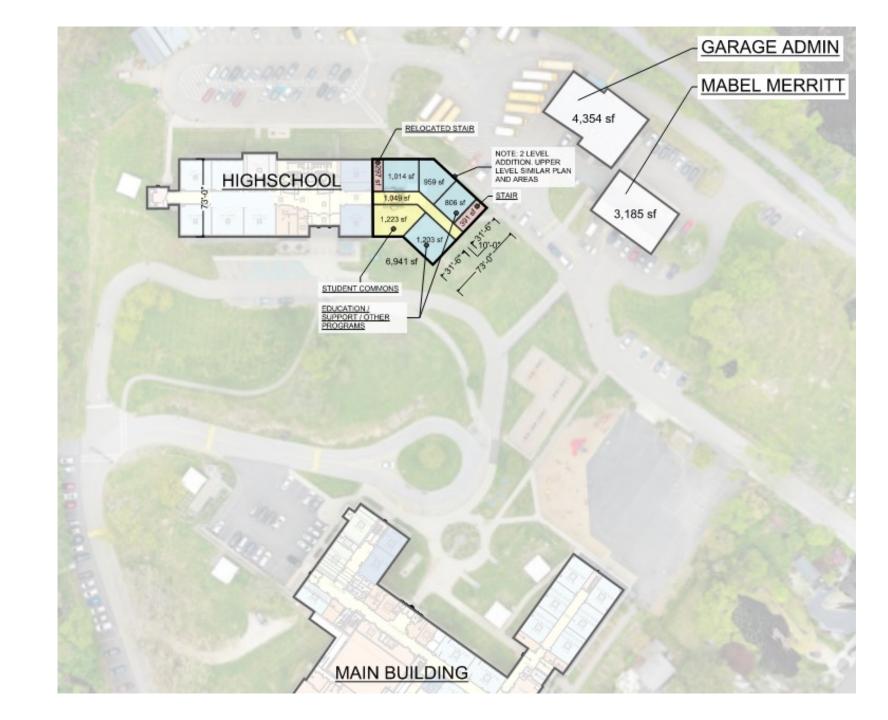
## Potential Project Option F Build a Gym at Site 4

- 13,733 SF Addition +
   540 SF Demolition
- Relocate stair to allow for direction connection between new corridor and existing HS Building
- Reconfigure site circulation from upper parking lot



# Potential Project Option H Build (4) Classrooms & Student Center at Site 5

- 6,941 SF Addition
   Reconfigure stair egress
- Provide addition for (4) new classrooms and a Student Center
- Alternate option may include a 2<sup>nd</sup> floor for additional academic space

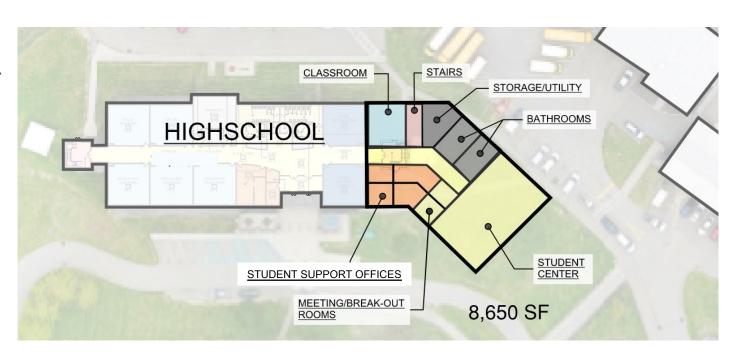


Potential Project

Option H (Revised)Build Classrooms,
Student Center &
Student Support Offices
at Site 5

- 17,300 SF 2-Story Addition (8,650 SF Footprint)
- Reconfigure stair egress
- Provide addition for (5) new classrooms, a Student Center and a Wellness Center

1st Floor

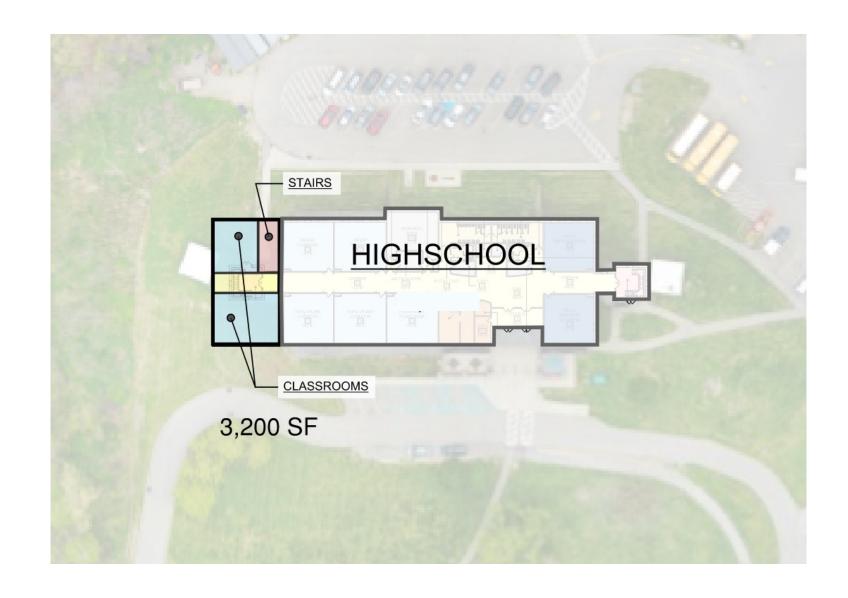


2nd Floor



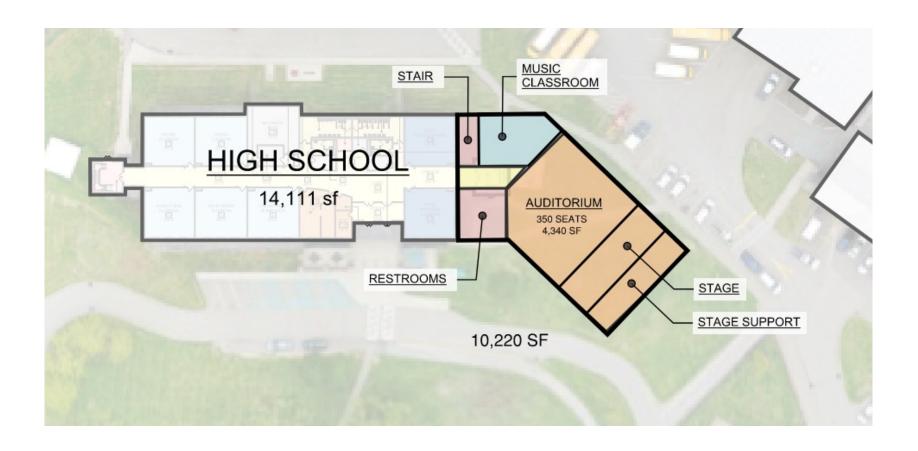
## Potential Project Option J Build (4) Classrooms at Site 4

- 6,400 SF 2-Story Addition (3,200 SF Footprint)
- Reconfigure stair egress
- Provide addition for (4) new classrooms



## Potential Project Option K Build an Auditorium at Site 5

- 10,570 SF Addition (10,220 footprint)
- Reconfigure stair egress
- Provide Auditorium, Restrooms and (1) Classroom

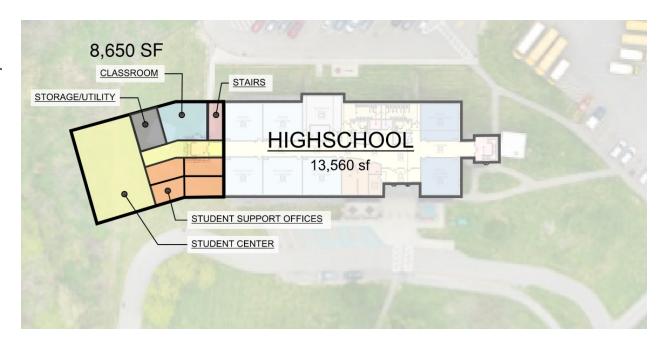


### Potential Project Option L

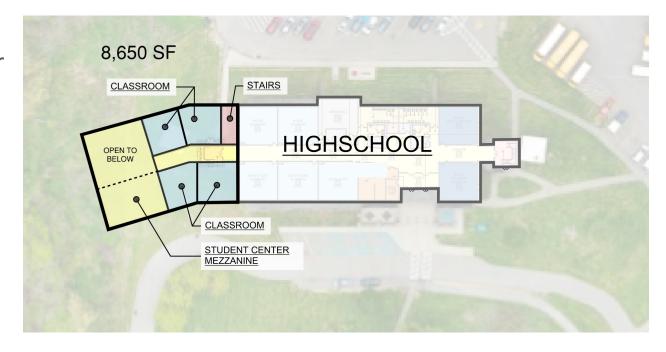
(Option H Revised, flipped to West end)-Build Classrooms, Student Center & Student Support Offices at Site 5

- 17,300 SF 2-Story Addition (8,650 SF Footprint)
- Reconfigure stair egress
- Provide addition for (5) new classrooms, a Student Center and a Wellness Center

1st Floor



2nd Floor



Potential Project **Option M** 

(Combined Options L and K)-Build an Auditorium, Classrooms, **Student Center** 

& Student Support Offices

1st

• 27,520 SF Total

at Sites 4 & 5

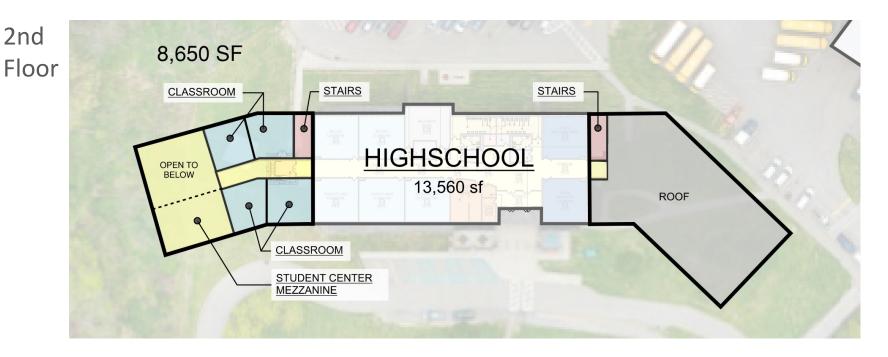
- Reconfigure stair egress
- Provide addition for (6) new Classrooms, a Student Center and a Wellness Center

8,650 SF Floor **MUSIC** CLASSROOM CLASSROOM **STAIRS** STAIRS STORAGE/UTILITY 10,220 SF HIGHSCHOOL 13,033 sf **AUDITORIUM** 350 SEATS 4,340 SF STUDENT SUPPORT OFFICES RESTROOMS

STUDENT CENTER

STAGE

STAGE SUPPORT



Potential Project
Option N

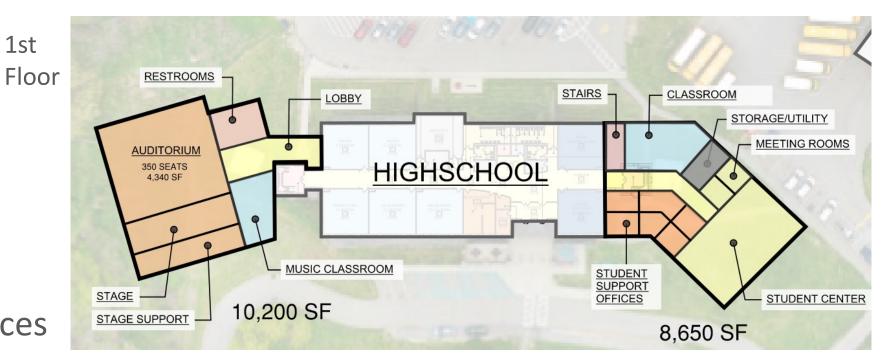
(Option M Reversed)-

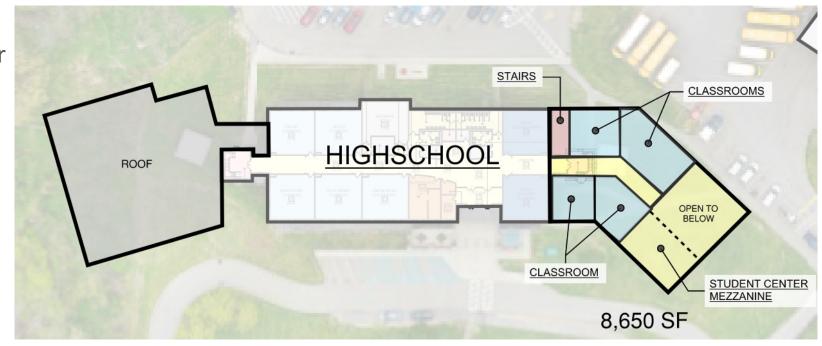
Build an Auditorium, Classrooms, Student Center & Student Support Offices

at Sites 4 & 5

2nd Floor

- 27,520 SF Total
- Reconfigure stair egress
- Provide addition for (6) new Classrooms, Student Support Offices and an Auditorium





Potential Project
Option O

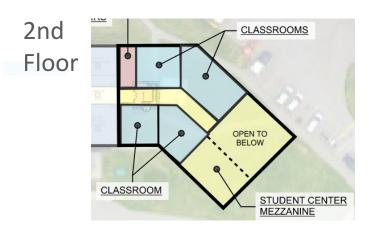
(Option N with added Gym)Build a Gym,
Auditorium, Classrooms,
Student Center
& Student Support Offices
at Sites 4 & 5

1st

Floor

- 42,120 SF Total
- Reconfigure stair egress
- Provide addition for (6) new Classrooms, Student Support Offices, an Auditorium and a Gym

24,820 SF **GYM RESTROOMS** LOCKER ROOMS STAIRS CLASSROOM STAIRS STORAGE/UTILITY **MEETING ROOMS** HIGH SCHOOL LOBBY **AUDITORIUM** 350 SEATS STUDENT SUPPORT OFFICES STUDENT CENTER MUSIC CLASSROOM 8,650 SF STAGE SUPPORT **STAGE** 



### Equity Study

Total Student Enrollment

Total Gross Square Footage

Total No. of Buildings

SF per Student

| Haldane CSD | Millbrook CSD | Rhinebeck CSD | North Salem CSD | Pawling CSD | Tuckahoe UFSD | Valhalla UFSD | Spackenkill UFSD | Dobbs Ferry UFSD | Rye Neck UFSD | Putnam Valley CSD | Red Hook CSD |
|-------------|---------------|---------------|-----------------|-------------|---------------|---------------|------------------|------------------|---------------|-------------------|--------------|
| 788         | 834           | 951           | 1,012           | 1,093       | 1,138         | 1,377         | 1,474            | 1,495            | 1,519         | 1,582             | 1,647        |
| 2           | 4             | 3             | 2               | 3           | 2             | 3             | 4                | 3                | 4             | 3                 | 3            |
| 116,570     | 232,000       | 217,690       | 269,142         | 246,570     | 193,361       | 241,263       | 320,240          | 319,238          | 197,980       | 283,257           | 382,203      |
| 148         | 278           | 229           | 266             | 226         | 170           | 175           | 217              | 214              | 130           | 179               | 232          |
|             |               |               |                 |             |               |               |                  |                  |               |                   |              |



1,243

3

251,626

205

#### Equity Study Effect

Equity Study **AVERAGE** square footage per student = 205 SF

Haldane CSD **CURRENT** square footage per student = 148 SF

Haldane CSD **PROPOSED** square footage per student =

Option N - 181 SF

Option O - 200 SF



### Next Steps

#### Forthcoming Topics

- Proposed Sitework Options
   (Campus Circulation & Athletic Playfield Improvements)
- Proposed Interior Renovations and/or smaller additions
- Proposed Infrastructure Improvements
   (Review of Facility Assessments and Building Condition Survey
- Strategic Coherence Plan alignment





