

Valley View

Local Schools

Facility Planning Committee Meeting #2

February 4, 2019

Thank You for coming!

Agenda for today

- Middletown tour observations
- Assessment cost updates
- Benchmarking questions
- Master Plan costs
- Group discussion - Options

Middletown Tour

Observations
Oohs and Boos

Timeline

Today

- **February 4th 6:30pm**
- March 4th 6:30pm

Consensus by summer 2019

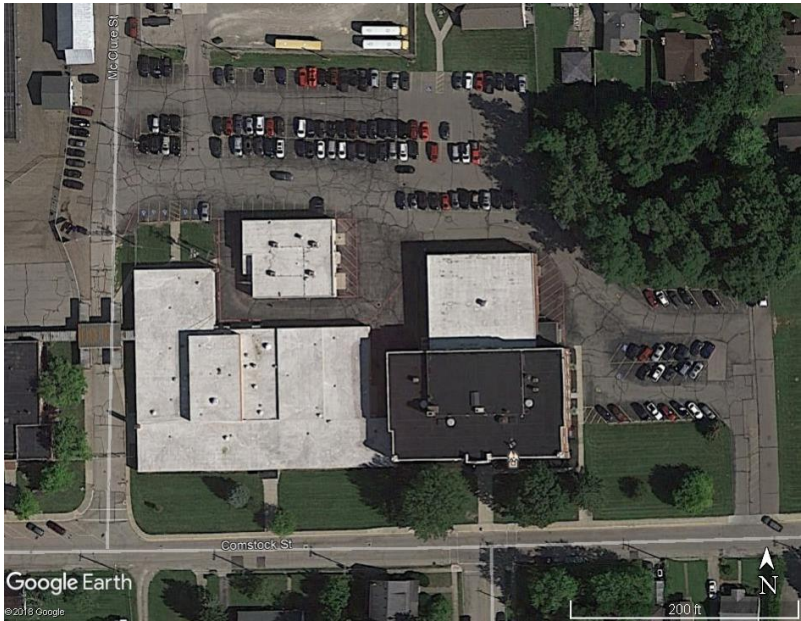
Targeting potential for a March or November 2020 bond issue

Assessment updates

- Costs updated to OFCC 2018 cost figures
- Corrections to 2015 assessment

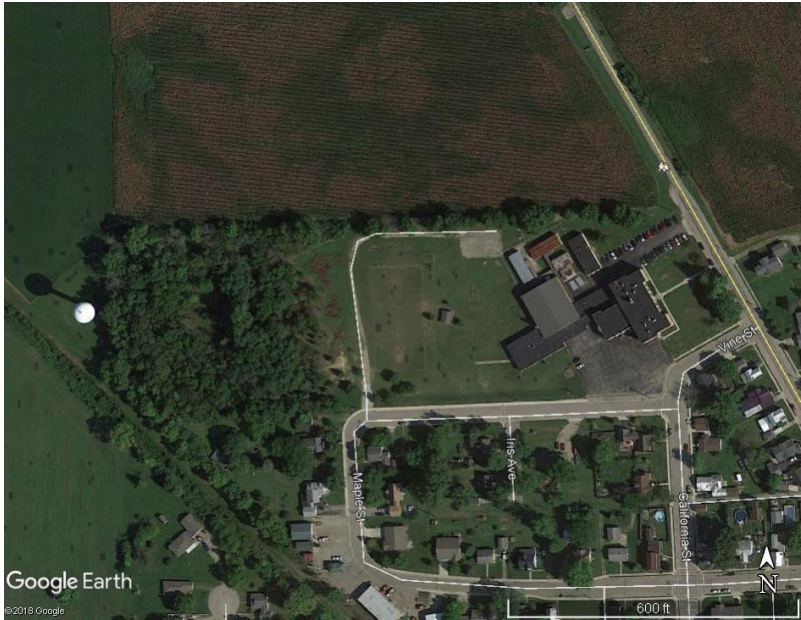
Valley View Intermediate Assessment

TOTAL	87,904sf
2015 assessment costs	
Renovation cost	$19,075,372
Replacement cost	$19,955,087
Renovate/Replace Ratio	96%
2018 cost update	
Renovation cost	$18,405,707
Replacement cost	$20,560,745
Renovate/Replace Ratio	90%



Valley View JHS Assessment

TOTAL	53,820sf
2015 assessment costs	
Renovation cost	$11,667,969
Replacement cost	$12,433,496
Renovate/Replace Ratio	94%
2018 update	
Renovation cost	$11,616,188
Replacement cost	$13,681,582
Renovate/Replace Ratio	85%



Valley View HS Assessment

TOTAL	96,535sf
2015 assessment costs	
Renovation cost	$22,088,903
Replacement cost	$23,136,543
Renovate/Replace Ratio	95%
2018 update	
Renovation cost	$24,131,544
Replacement cost	$24,445,558
Renovate/Replace Ratio	99%



Valley View Primary Assessment

TOTAL	32,784sf
2015 assessment costs	
Renovation cost	$8,798,953
Replacement cost	$7,865,865
Renovate/Replace Ratio	111%
2018 update	
Renovation cost	$7,053,875
Replacement cost	$8,310,744
Renovate/Replace Ratio	85%



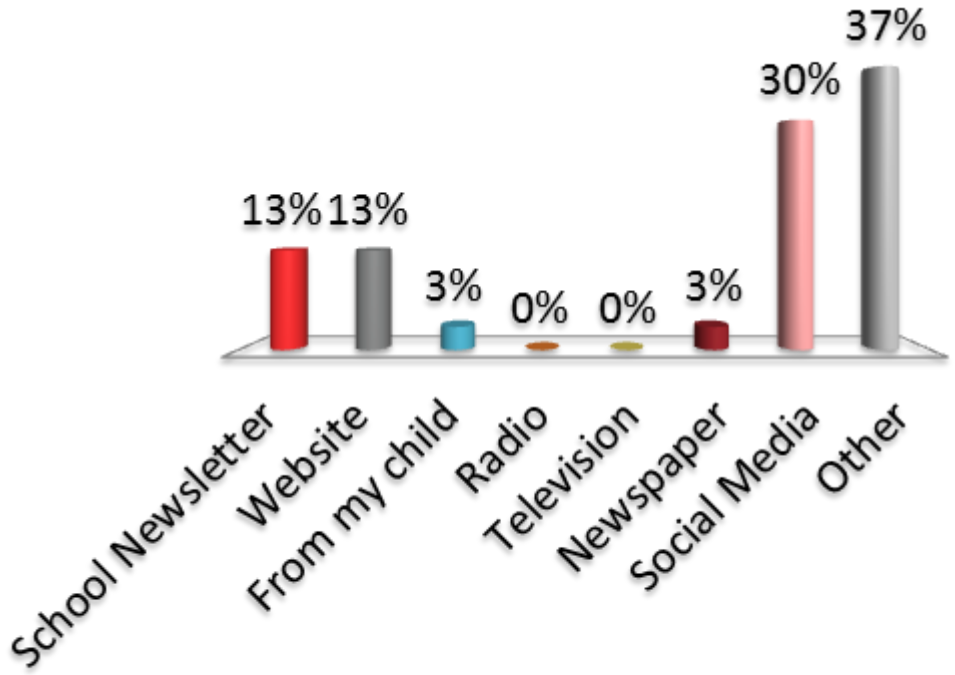
Building Renovation Cost Summary

Valley View High School	$24.1 million
Valley View JHS	$11.6 million
Valley View Intermediate	$18.4 million
Valley View Primary	$ 7.1 million
TOTAL	$61.2 million
Local Share (40%)	$24.5 million
State Share (60%)	$36.7 million

We need your input

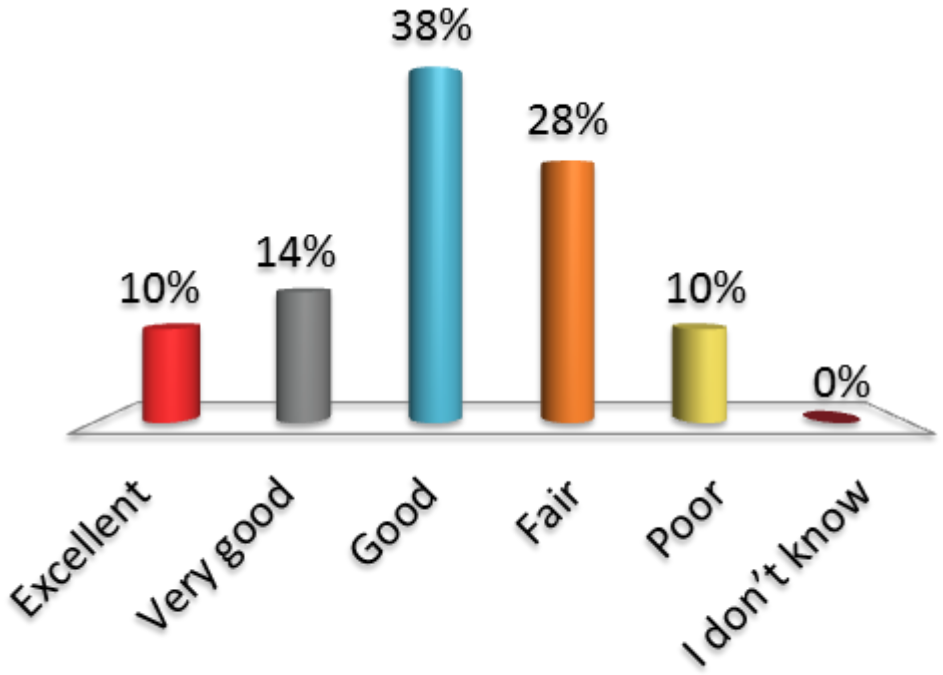
Where do you get the majority of your school related information?

A. School Newsletter
B. Website
C. From my child
D. Radio
E. Television
F. Newspaper
G. Social Media
H. Other



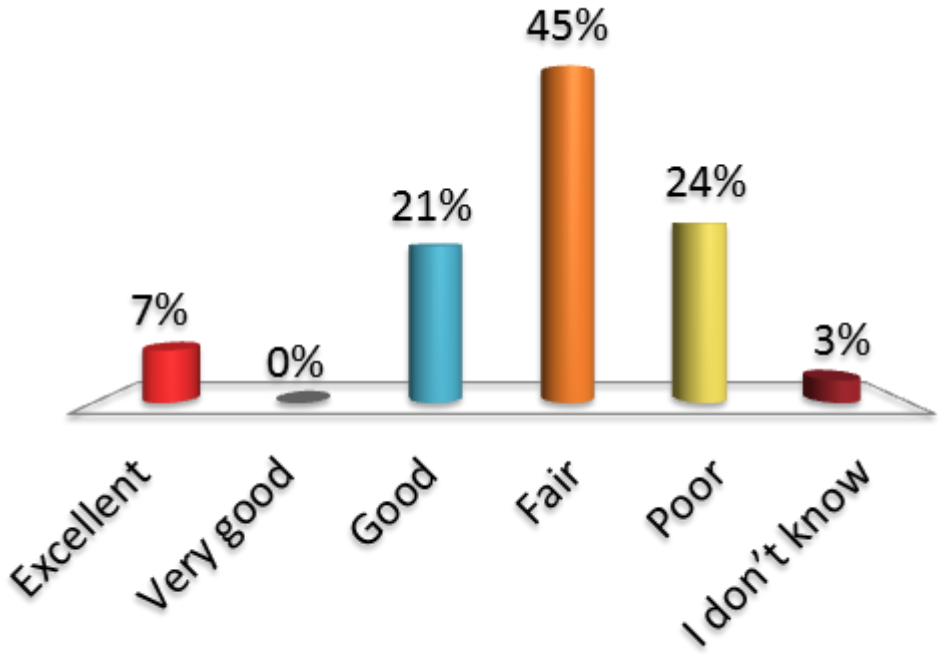
What is your opinion on overall exterior condition of Valley View HS?

A. Excellent
B. Very good
C. Good
D. Fair
E. Poor
F. I don't know



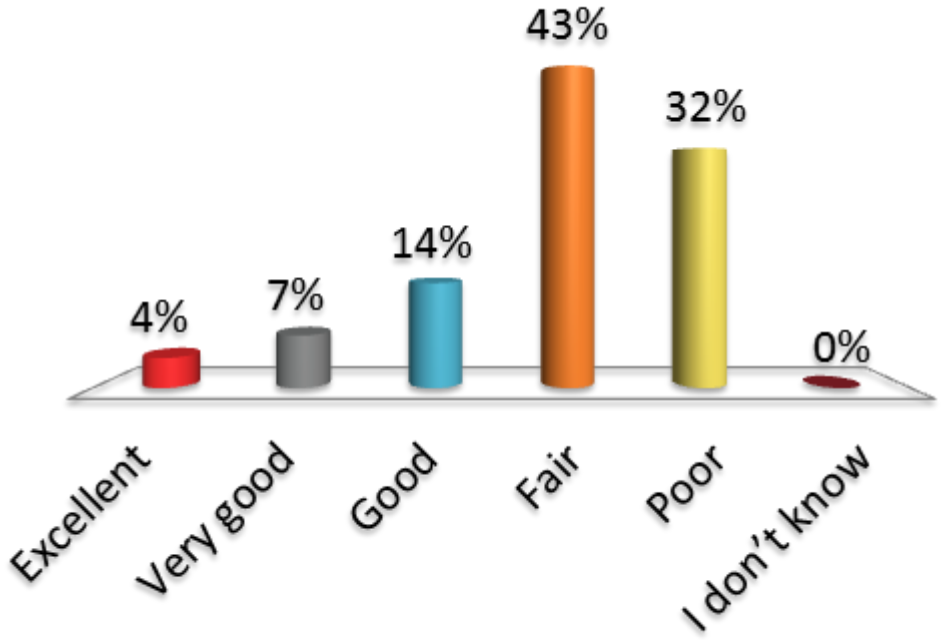
What is your opinion on overall exterior condition of Valley View JHS?

A. Excellent
B. Very good
C. Good
D. Fair
E. Poor
F. I don't know



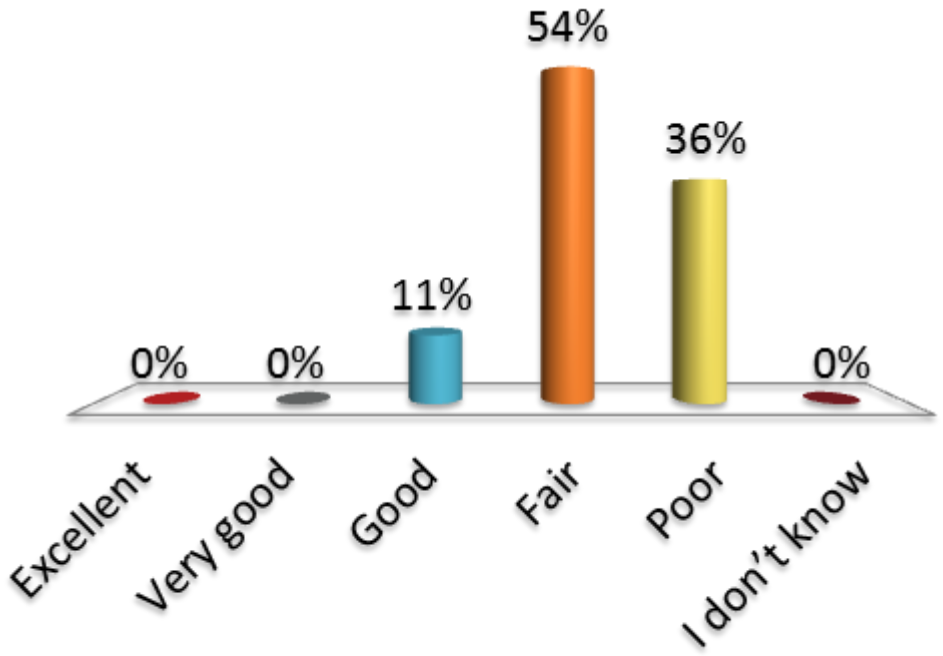
What is your opinion on overall exterior condition of Valley View Intermediate?

A. Excellent
B. Very good
C. Good
D. Fair
E. Poor
F. I don't know



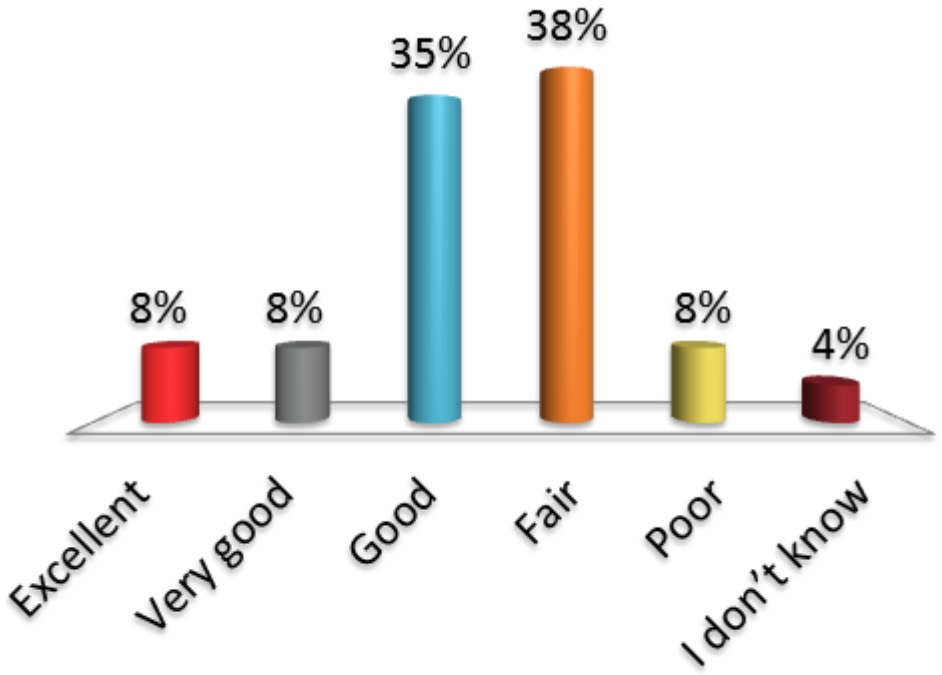
What is your opinion on overall exterior condition of Valley View Primary?

A. Excellent
B. Very good
C. Good
D. Fair
E. Poor
F. I don't know



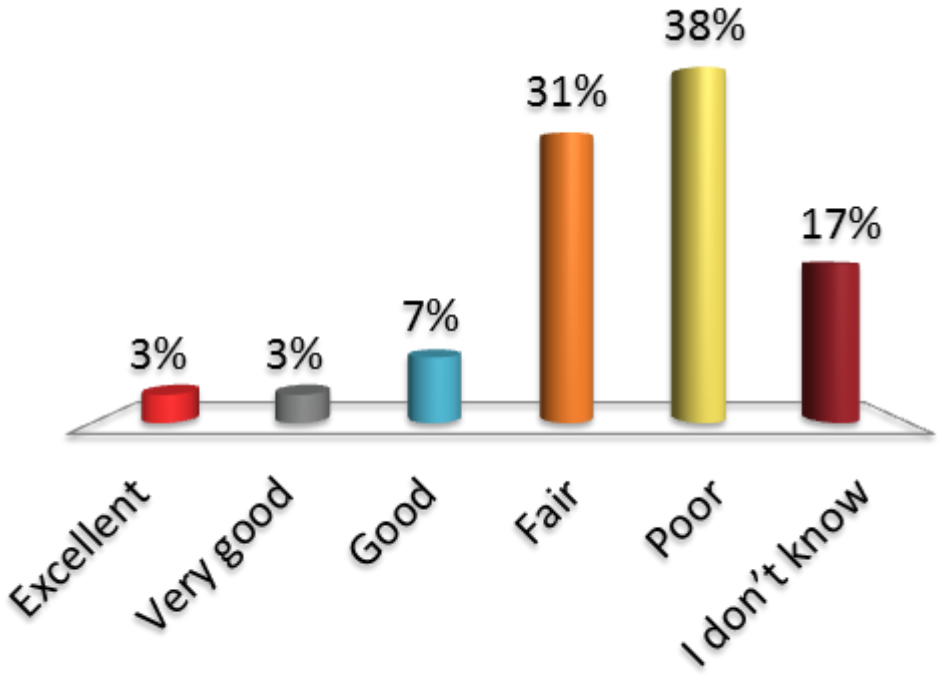
What is your opinion on overall interior condition of Valley View HS?

A. Excellent
B. Very good
C. Good
D. Fair
E. Poor
F. I don't know



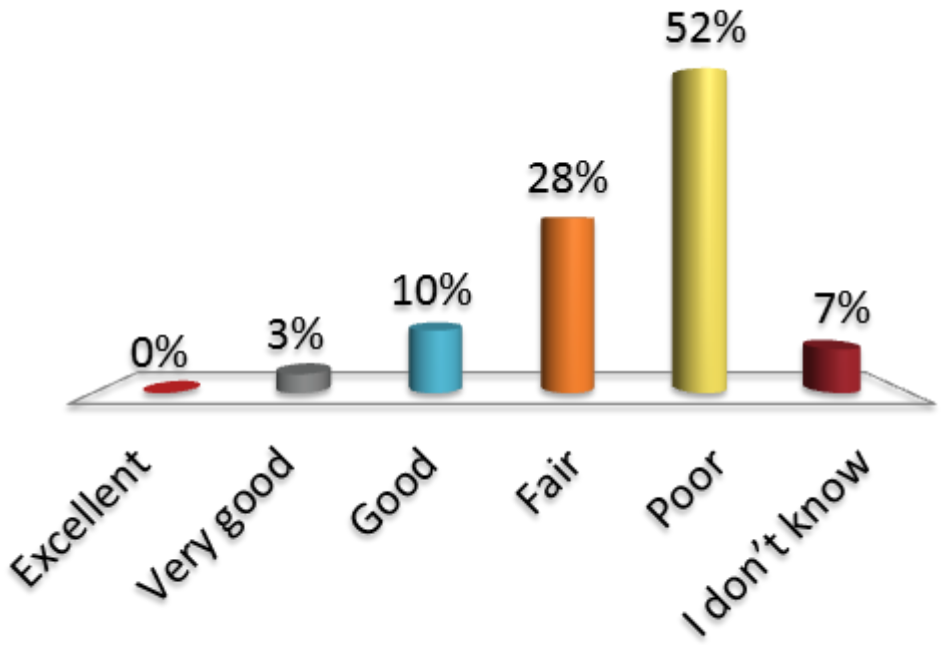
What is your opinion on overall interior condition of Valley View JHS?

A. Excellent
B. Very good
C. Good
D. Fair
E. Poor
F. I don't know



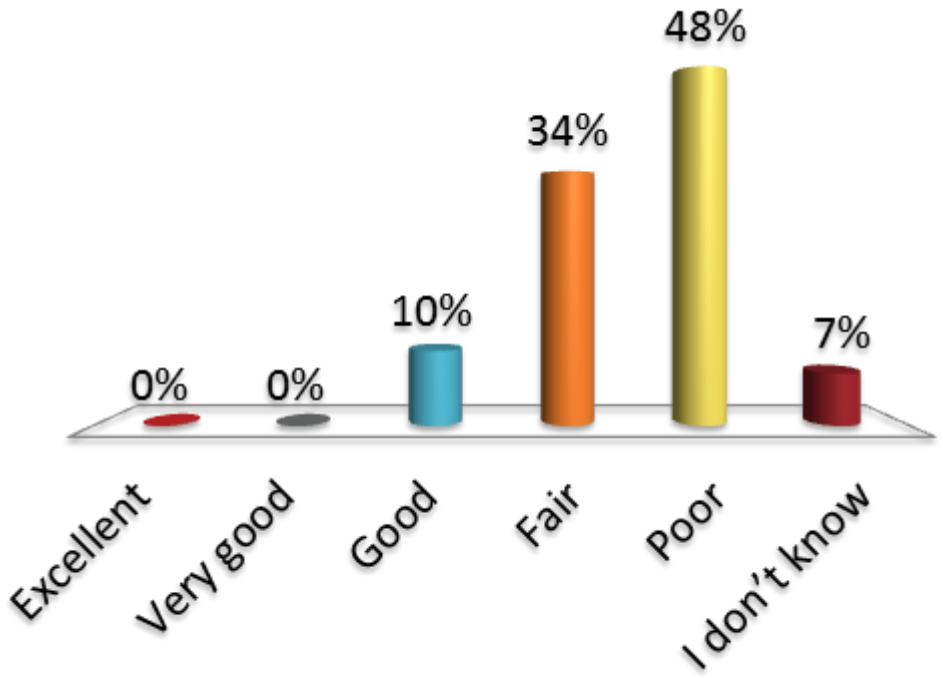
What is your opinion on overall interior condition of Valley View Intermediate?

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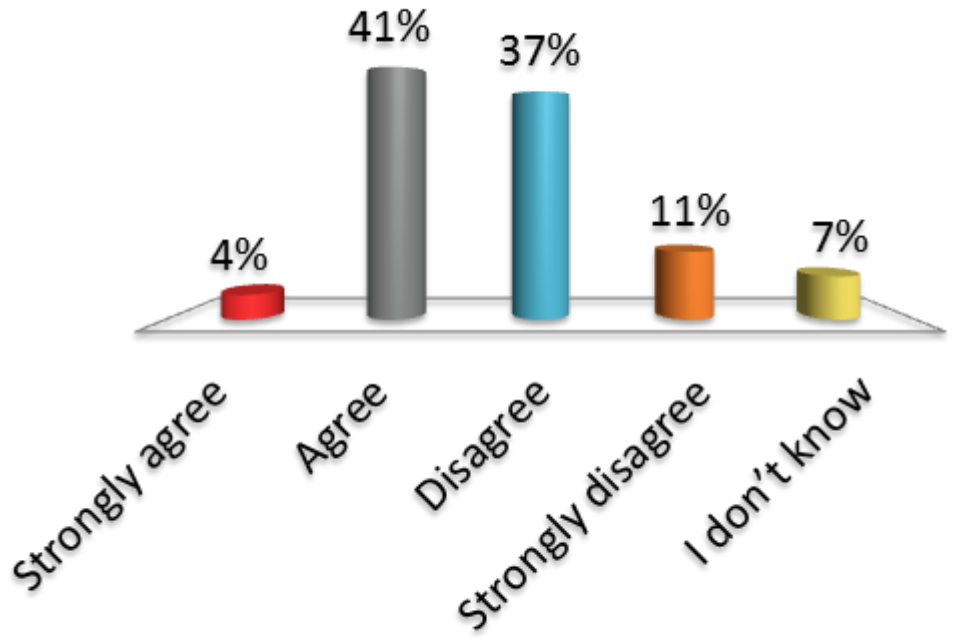
What is your opinion on overall interior condition of Valley View Primary?

A. Excellent
B. Very good
C. Good
D. Fair
E. Poor
F. I don’t know



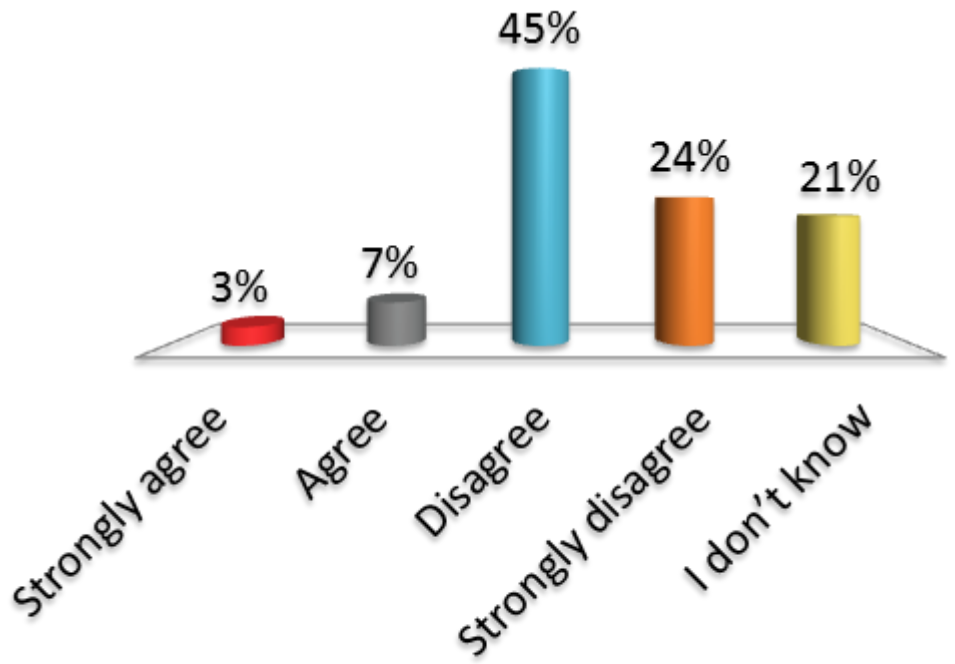
The current Valley View HS is a good environment for teaching now and into the future

A. Strongly agree
B. Agree
C. Disagree
D. Strongly disagree
E. I don't know



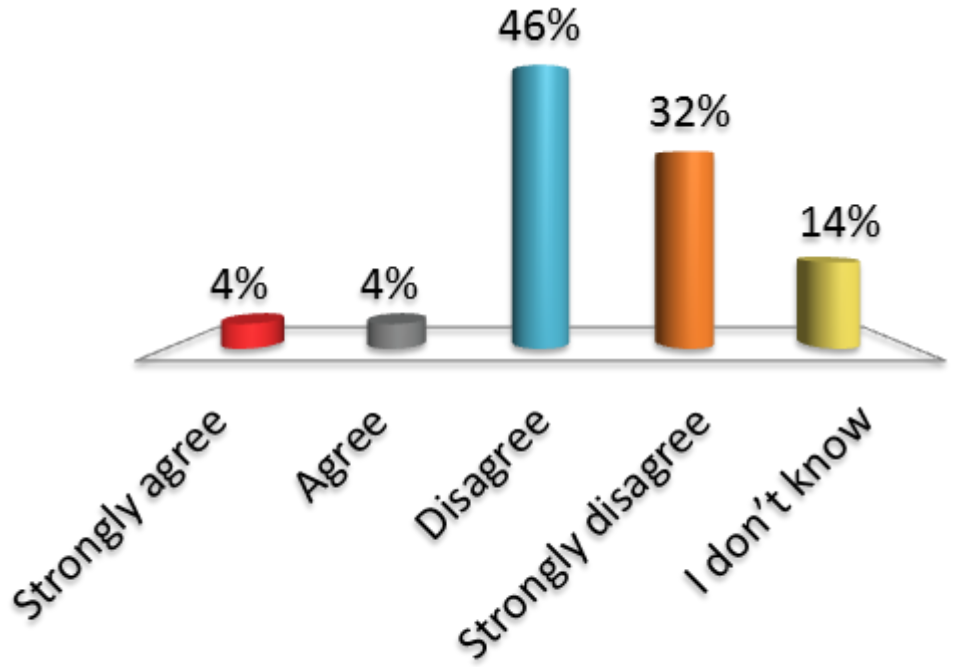
The current Valley View JHS is a good environment for teaching now and into the future

A. Strongly agree
B. Agree
C. Disagree
D. Strongly disagree
E. I don't know



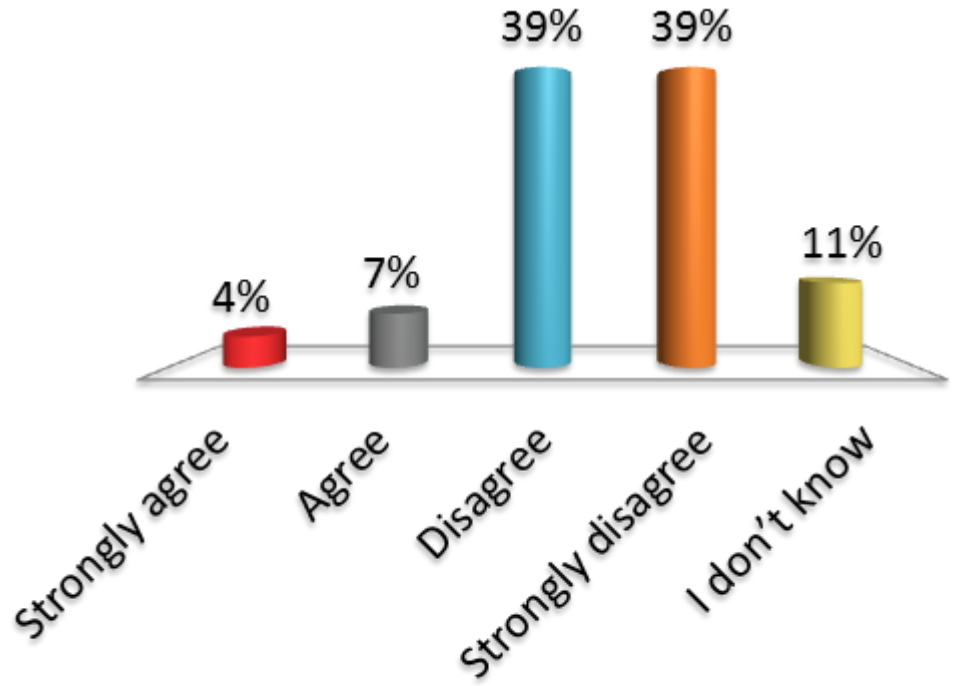
The current Valley View Intermediate is a good environment for teaching now and into the future

A. Strongly agree
B. Agree
C. Disagree
D. Strongly disagree
E. I don't know



The current Valley View Primary is a good environment for teaching now and into the future

A. Strongly agree
B. Agree
C. Disagree
D. Strongly disagree
E. I don't know



Master Plan options

Enrollment – estimate for planning purposes

PK	40
K	145
1	145
2	145
3	145
4	145
5	145
6	145
7	145
8	145
9	145
10	145
11	115
12	115

October 2018 count was 1,868

Enrollment – building configuration options

PK-3	=	620
PK-4	=	765
PK-5	=	910
PK-6	=	1,055
4-6	=	435
4-8	=	870
6-8	=	435
7-8	=	290
6-12	=	955
7-12	=	810
9-12	=	520

Building configuration + size + cost

Grades		Students	Area	Total Cost	Local Share (40%)
PK-3	=	620	72,173sf	$18.2 million	$7.3 million
PK-4	=	765	87,039sf	$22.0 million	$8.8 million
PK-5	=	910	100,690sf	$24.7 million	$9.9 million
PK-6	=	1,055	132,414sf	$32.6 million	$13.0 million
PK-8	=	1,345	153,687sf	$38.0 million	$15.2 million
4-6	=	435	61,716sf	$16.0 million	$6.4 million
4-8	=	870	92,390sf	$23.7 million	$9.5 million
6-8	=	435	65,685sf	$18.0 million	$7.2 million
6-12	=	955	145,336sf	$37.3 million	$14.9 million
7-12	=	810	127,863sf	$33.3 million	$13.3 million
9-12	=	520	87,230sf	$23.9 million	$9.5 million
PK-12	=	1,868	226,902sf	$52.5 million	$21.0 million

Note:
Costs are preliminary estimates based upon 2018 OFCC cost guidelines + 8%

What is not included in the building costs?

- Any LFI’s
- Tornado shelter
- Abatement of existing buildings
- Demolition of existing buildings

Building demolition and abatement

	Abatement	Demolition	Total
Valley View Primary	$365,000	$150,000	$515,000
Valley View Intermediate	$1,900,000	$400,000	$2,300,000
Valley View JHS	$890,000	$250,000	$1,140,000
Valley View HS	$3,750,000	$440,000	$4,190,000
Total	$6,905,000	$1,240,000	$8,145,000

Rough project cost figures

Project Local Share	millage	$/year
$15 million	3.8 – 4.2 mills	$135-$150
$20 million	4.9 – 5.4 mills	$170-$190
$25 million	5.9 – 6.6 mills	$205-$230
$30 million	7.0 – 7.8 mills	$245-$275
$35 million	8.1 – 9.0 mills	$280-$315

(millage estimates include OFCC ½ mill for maintenance)

Notes:
Assumes all property tax
5.25% interest rate
30-37 year bond term
Cost per year is per $100,000 valuation

OFCC Master Plan Process

- District-wide Master Plan
  - Every Building in the district is renovated or constructed new
  - A district-wide master plan is created even if a district elects to do a segmented project

- Segmented Master Plan
  - A school district may elect to do a portion of the total master plan, addressing one or more buildings renovated or new

Group Discussion

Discuss and Create 3 Master Options

Next Steps

Next meeting:

- **March 4th 6:30pm**
  - **Location?**

Meet with OFCC for update

Consensus by summer 2019

Targeting potential for a March 2020 bond issue