

Valley View

Local Schools

Facility Planning Committee Meeting #5

August 20, 2019

Thank You for coming!

Agenda for today

- Recap of where we have been. Where we are now
- Discuss plans for the future
- Review Master Plan options

Upcoming Meetings

Agenda for today

- Recap of where we have been. Where we are now
- Discuss plans for the future
- Review Master Plan options

Summer recap

- OFCC enrollment projections
- Operating and bond issue discussions
- Further discussion with OFCC

FANNING HOWEY

REPORT

Valley View Local School District

Valley View Local School District
Projected Enrollment

Grade	2018-19 Actual	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K (special needs)	53	53	45	51	51	50	50	50	50	50	50
K	118	141	121	137	135	133	133	133	133	133	133
1	124	115	136	117	133	131	129	129	129	129	129
2	126	125	115	137	118	134	132	129	129	129	129
3	117	129	128	118	140	120	137	135	132	132	132
4	128	115	127	126	116	137	118	134	132	130	130
5	132	131	117	129	128	118	139	120	136	134	132
6	120	136	134	120	132	131	120	143	123	140	137
7	153	120	135	133	119	132	130	120	142	122	139
8	144	155	122	137	135	121	133	132	121	144	124
9	144	148	160	125	141	139	124	137	135	125	148
10	161	143	147	158	124	139	137	123	136	134	124
11	103	119	106	108	117	91	103	101	91	100	99
12	109	105	121	107	110	118	93	104	103	92	102
Pre-K - 12 Total	1,732	1,735	1,714	1,703	1,699	1,694	1,678	1,690	1,692	1,694	1,708
Ungraded	2	2	2	2	2	2	2	2	2	2	2
Career Tech Comprehensive - High Bay	14	13	13	12	13	12	11	12	11	11	12
Grand Total	1,748	1,750	1,729	1,717	1,714	1,708	1,691	1,704	1,705	1,707	1,722

Source: FutureThink

Valley View Local School District
Projected Enrollment by Grade Group

Grade	2018-19 Actual	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Pre-K (special needs) - 3	538	563	545	560	577	568	581	576	573	573	573
4 - 6	380	382	378	375	376	386	377	397	391	404	399
7 - 8	297	275	257	270	254	253	263	252	263	266	263
9 - 12	517	515	534	498	492	487	457	465	465	451	473
Pre-K - 12 Total	1,732	1,735	1,714	1,703	1,699	1,694	1,678	1,690	1,692	1,694	1,708
Ungraded	2	2	2	2	2	2	2	2	2	2	2
Career Tech Comprehensive - High Bay	14	13	13	12	13	12	11	12	11	11	12
Grand Total	1,748	1,750	1,729	1,717	1,714	1,708	1,691	1,704	1,705	1,707	1,722

Source: FutureThink

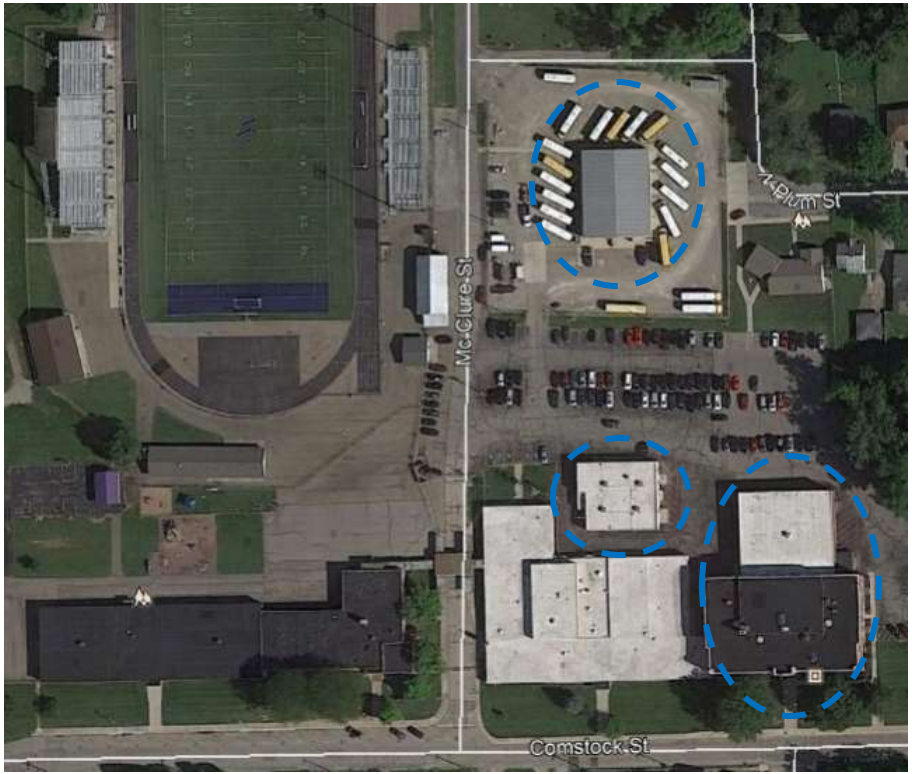
OFCC update

- Resolution B : intent to participate as a lapsed district
  - Rescind and reapply
- Targeting the December Commission meeting for Master Plan approval

60% OFCC OHIO FACILITIES CONSTRUCTION COMMISSION

40% VALLEY VIEW LOCAL SCHOOLS

LFI possibilities





Bond issue

- March 2020 target
- Combined operating and bond issue

Superintendent Perspective



1968
VVLSD Formed







TODAY

2068
VVLSD Future



- Non-negotiables
- Can’t get everything
- What is best for kids
- One site

One Site



Master Plan Options

Master Plan Option 1

- New PK-12 building
  - 1,708 students, 221,490sf
- Abate/Demolish Valley View Intermediate
- Abate/Demolish Valley View Primary
- Partially Abate/Demolish Valley View JHS

ESTIMATED CO-FUNDED PROJECT COST
$55.0 million

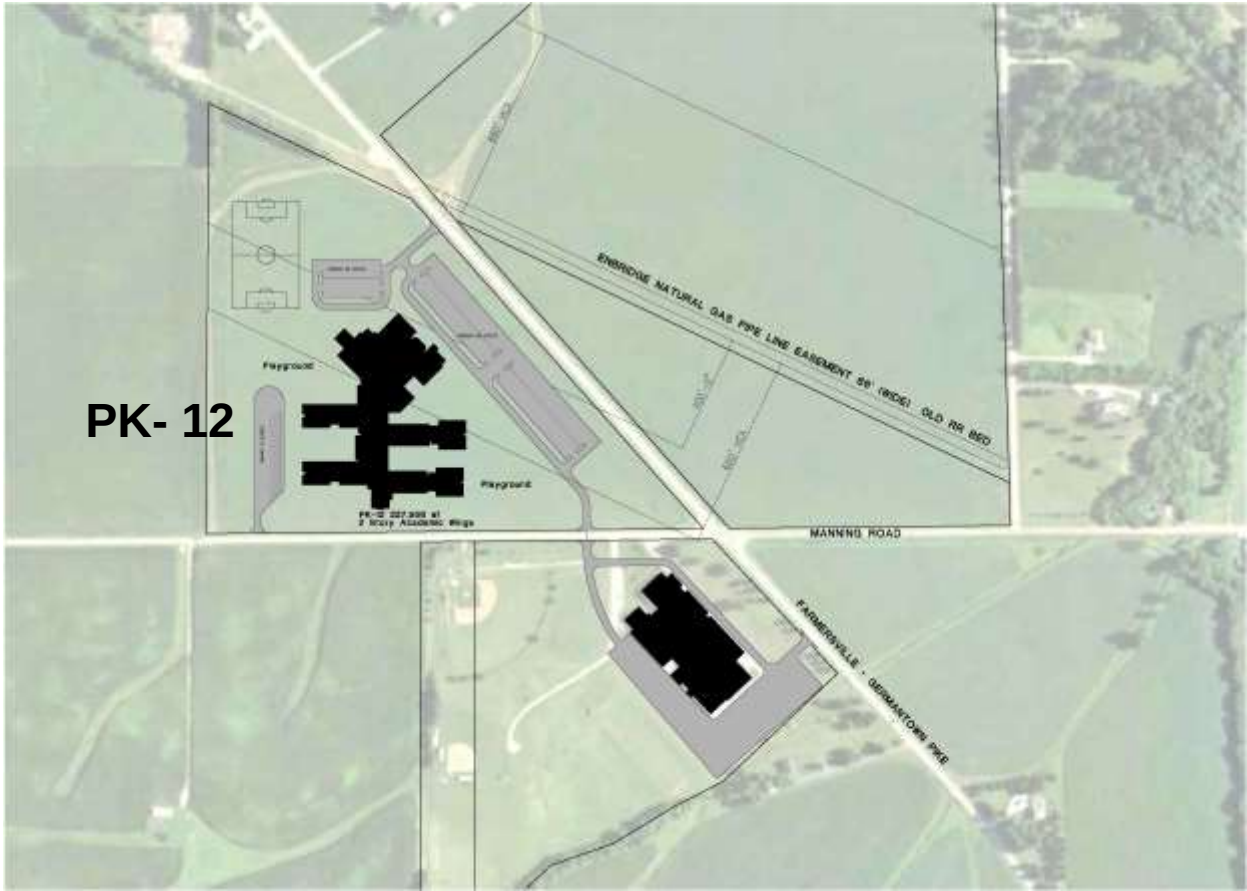
Approximate Minimum LOCAL SHARE
$22.0 million

No LFI's included

DRAFT – not final costs and sizes

Option 1 : New PK-12

This is a generic diagram to indicate the graphic scale of the master plan buildings



Master Plan Option 1a

- New PK-12 building - segmented
  - 1,708 students, 221,490sf
  - Build PK-8 portion in segment 1
    - Approx 145,500sf
- Abate/Demolish Valley View Intermediate
- Abate/Demolish Valley View Primary
- Partially Abate/Demolish Valley View JHS

ESTIMATED CO-FUNDED PROJECT COST
$37.0 million

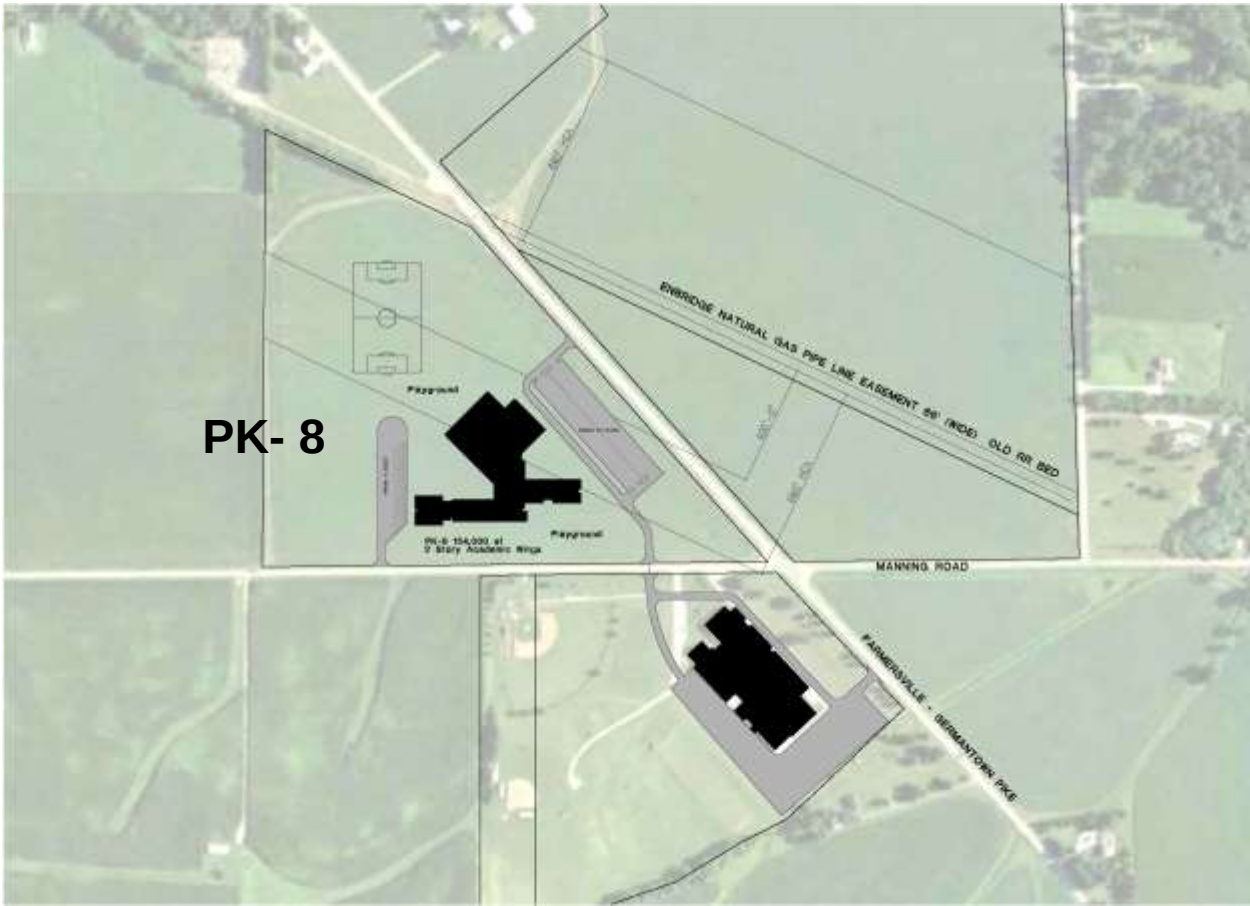
Approximate Minimum LOCAL SHARE
$15.0 million

No LFI's included

DRAFT – not final costs and sizes

Option 1a: New PK-8

This is a generic diagram to indicate the graphic scale of the master plan buildings



Master Plan Option 2

- New PK-5
  - 823 students, 92,500sf
- New 9-12 High School
  - 501 students, 85,539sf
- Use HS for grades 6-8 (LFI)
- Abate/Demolish Valley View Intermediate
- Abate/Demolish Valley View Primary
- Abate/Demolish Valley View JHS

ESTIMATED CO-FUNDED PROJECT COST $50.0 million

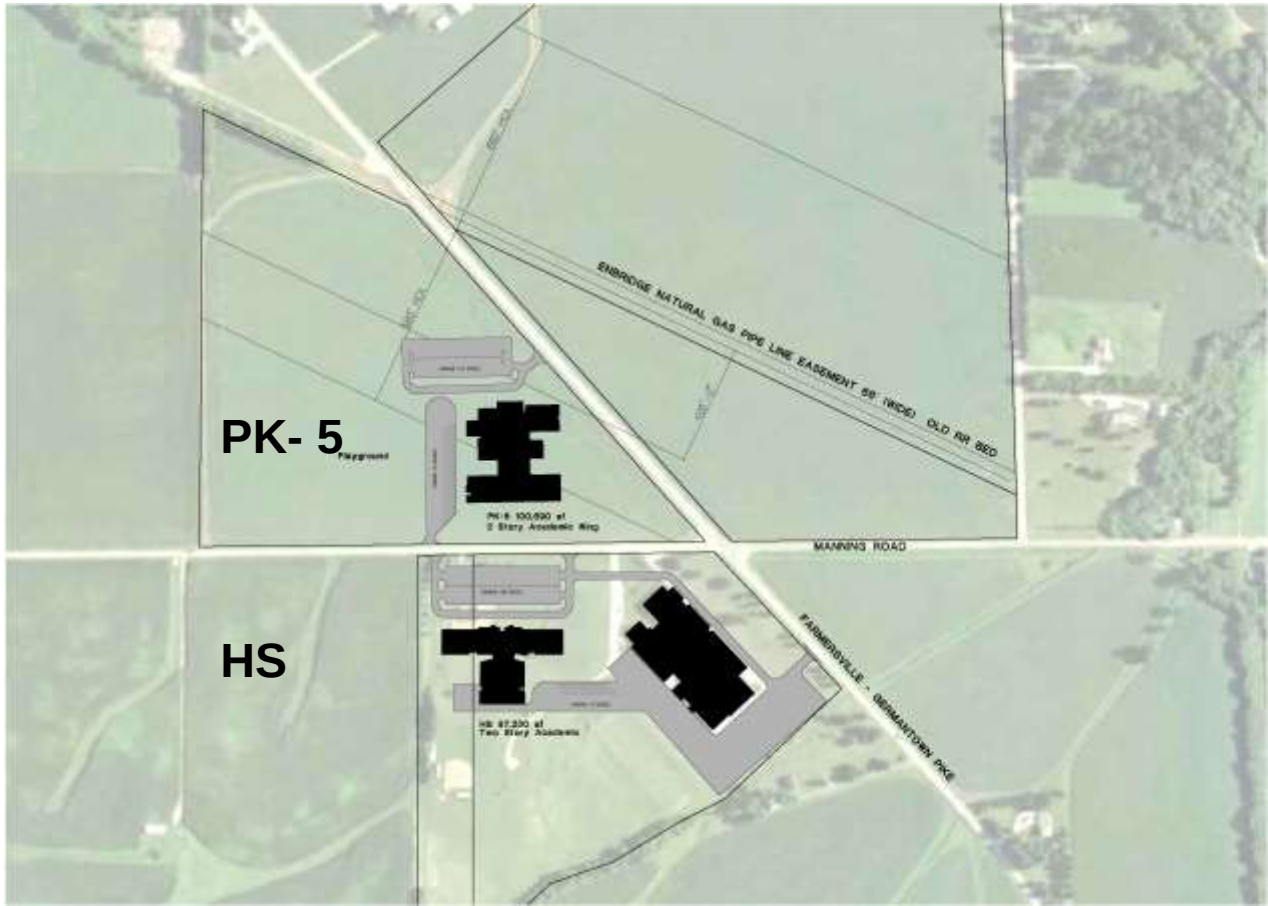
Approximate Minimum LOCAL SHARE $20.0 million

No LFI's included

DRAFT – not final costs and sizes

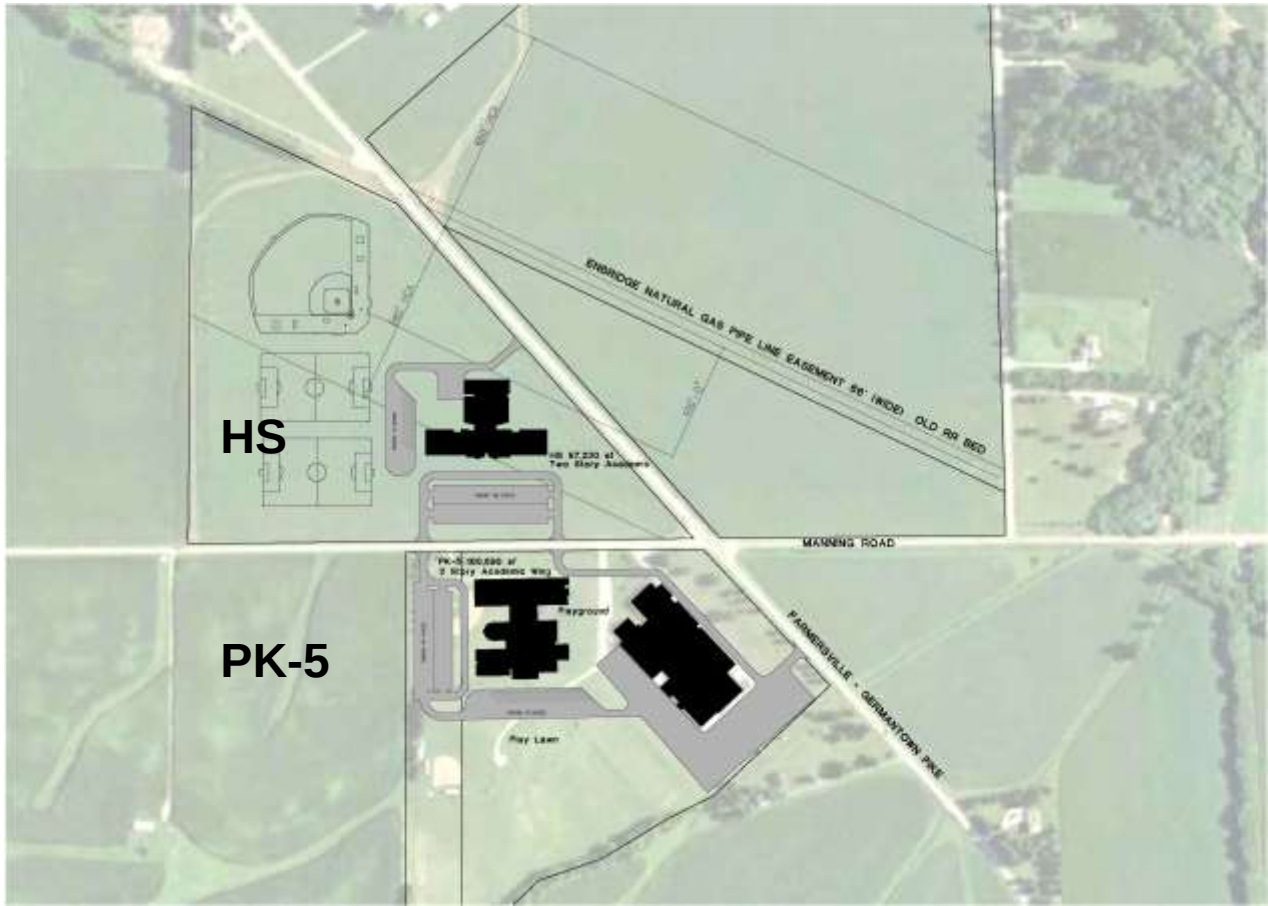
Option 2 : New PK-5 + New HS

This is a generic diagram to indicate the graphic scale of the master plan buildings



Option 2 : New PK-5 + New HS

This is a generic diagram to indicate the graphic scale of the master plan buildings



Demolition and Abatement (optional)

VV Intermediate
- Demolition $410,800
- Abatement $1,942,720

VV Junior High
- Demolition $251,680
- Abatement $923,520

VV Primary
- Demolition $153,920
- Abatement $379,600

VALLEY VIEW LOCAL SCHOOLS

Master Plan Options

SUMMARY OF OPTIONS

8/14/2019

	Grade Config.	Enrollment	2018 $$$	2019 $$$	Minimum OFCC Local Share
Option 1 New PK-12			$ 53,094,092	$ 54,996,023	**$ 21,998,409**
Option 1a Segmented PK-8 of PK-12			$ 33,442,926	$ 37,143,854	**$ 14,857,541**
Option 2 New PK-5 + New 9-12 + HS reno for 6-8			$ 47,323,791	$ 49,862,942	**$ 19,945,177**

DRAFT

Rough project cost figures

Project Local Share	millage	$/year
$15 million	3.6 – 4.1 mills	$125-$145
$20 million	4.7 – 5.2 mills	$165-$180
$25 million	5.7 – 6.3 mills	$200-$220
$30 million	6.8 – 7.5 mills	$240-$260
$35 million	7.8 – 8.7 mills	$270-$305

(millage estimates include OFCC ½ mill for maintenance)

Notes:
Assumes all property tax
4.75% interest rate
30-37 year bond term
Cost per year is per $100,000 valuation

Questions?

Next Steps

Next Meeting: August 22 at 6:30pm in the HS cafeteria

- Narrow options from 3
- Prioritize LFI’s

Future Meetings:

- September 16 and September 23
  - Finalize Master Plan selection
  - Finalize LFI’s

Next Steps

Todays Meeting

- Overview

August 22nd

- Narrow down option preference
- Discuss LFI's

September 16th

- Master Plan option consensus

September 23rd

- LFI Consensus

All meetings at 6:30pm in the HS Cafeteria



Valley View

Local Schools

Facility Planning Committee Meeting #6

August 22, 2019

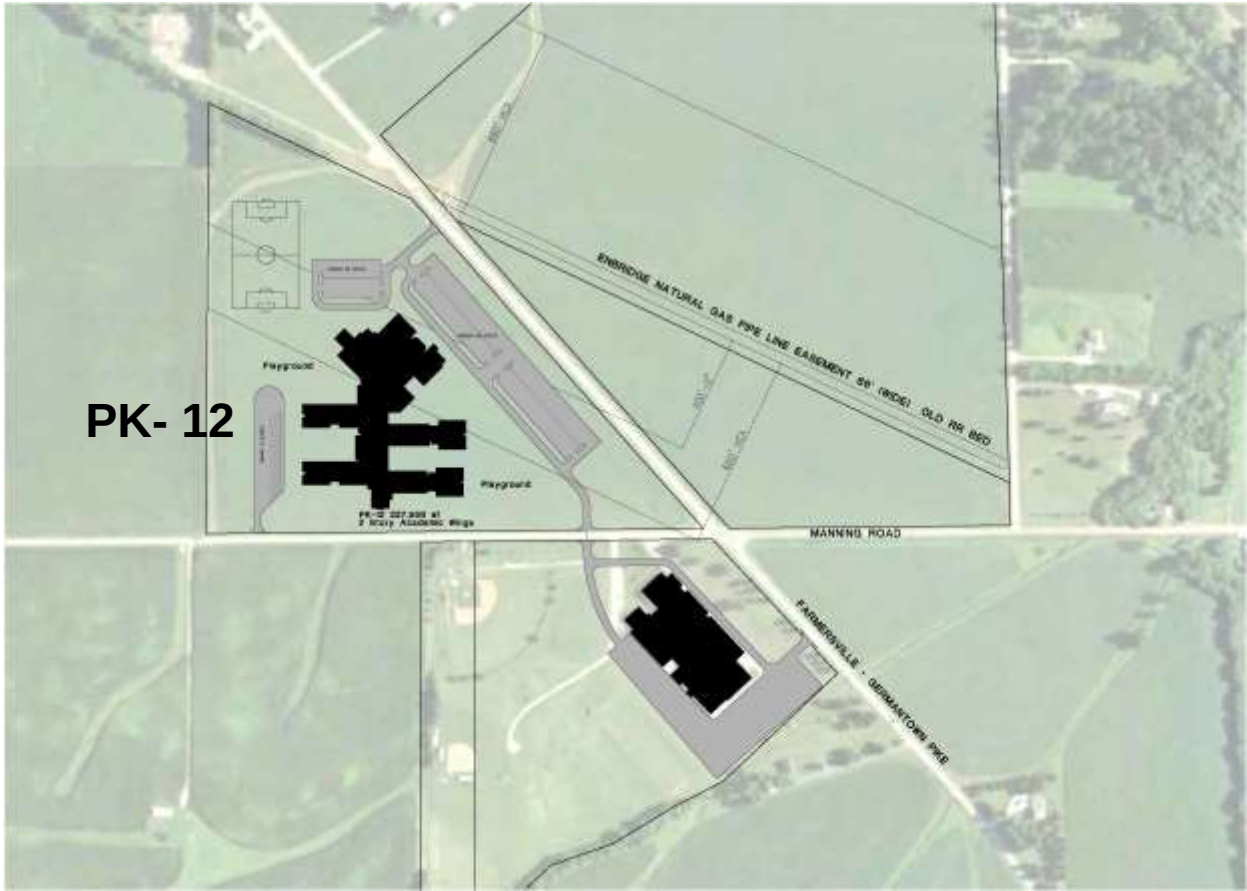
Thank You for coming!

Agenda for today

- Focus on building configuration
- Master Plan preference
- LFI considerations

Option 1 : New PK-12

This is a generic diagram to indicate the graphic scale of the master plan buildings



Master Plan Option 1

- New PK-12 building
  - 1,708 students, 221,490sf
- Abate/Demolish Valley View Intermediate
- Abate/Demolish Valley View Primary
- Partially Abate/Demolish Valley View JHS

ESTIMATED CO-FUNDED PROJECT COST
$55.0 million

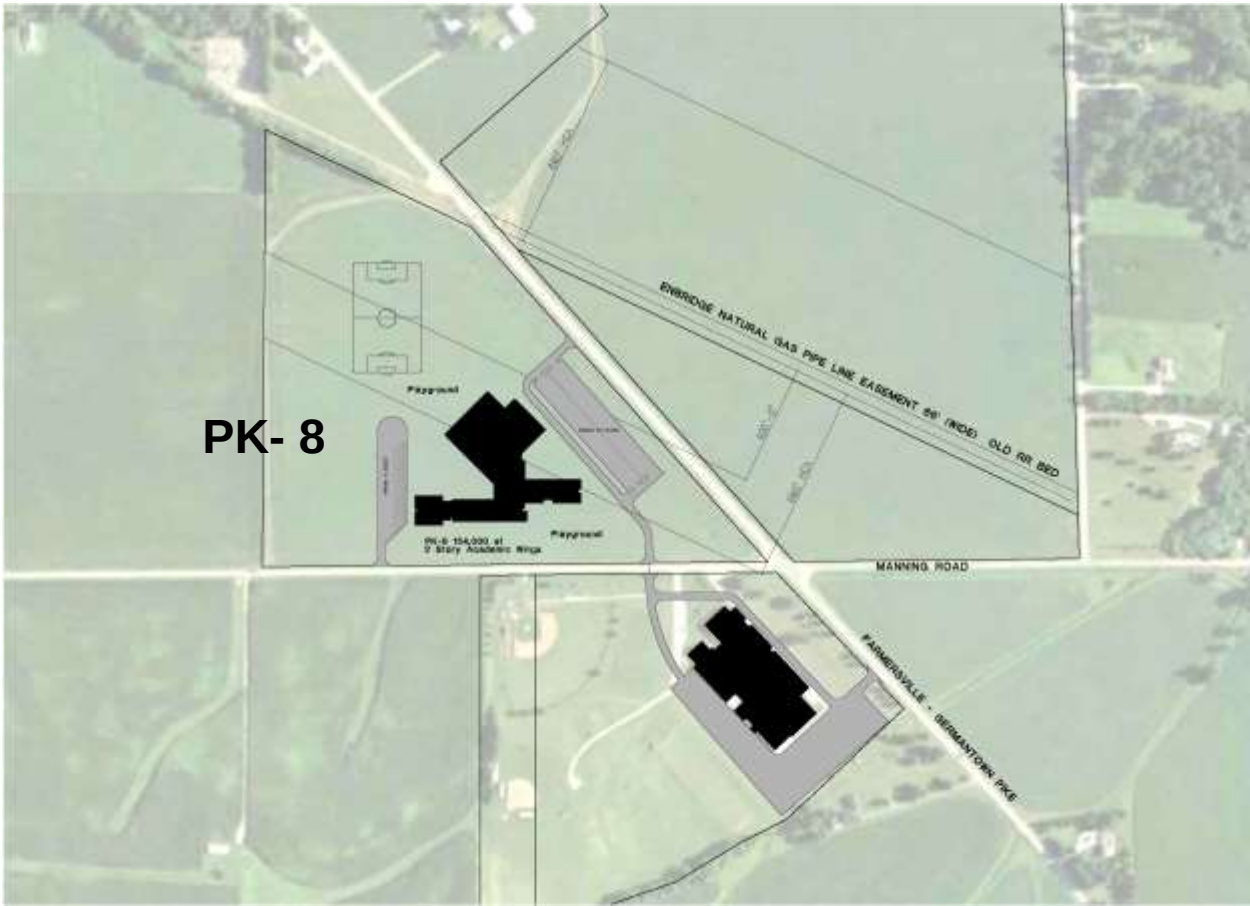
Approximate Minimum LOCAL SHARE
$22.0 million

No LFI's included

DRAFT – not final costs and sizes

Option 1a: New PK-8

This is a generic diagram to indicate the graphic scale of the master plan buildings



Master Plan Option 1a

- New PK-12 building - segmented
  - 1,708 students, 221,490sf
  - Build PK-8 portion in segment 1
    - Approx 145,500sf
- Abate/Demolish Valley View Intermediate
- Abate/Demolish Valley View Primary
- Partially Abate/Demolish Valley View JHS

ESTIMATED CO-FUNDED PROJECT COST
$37.0 million

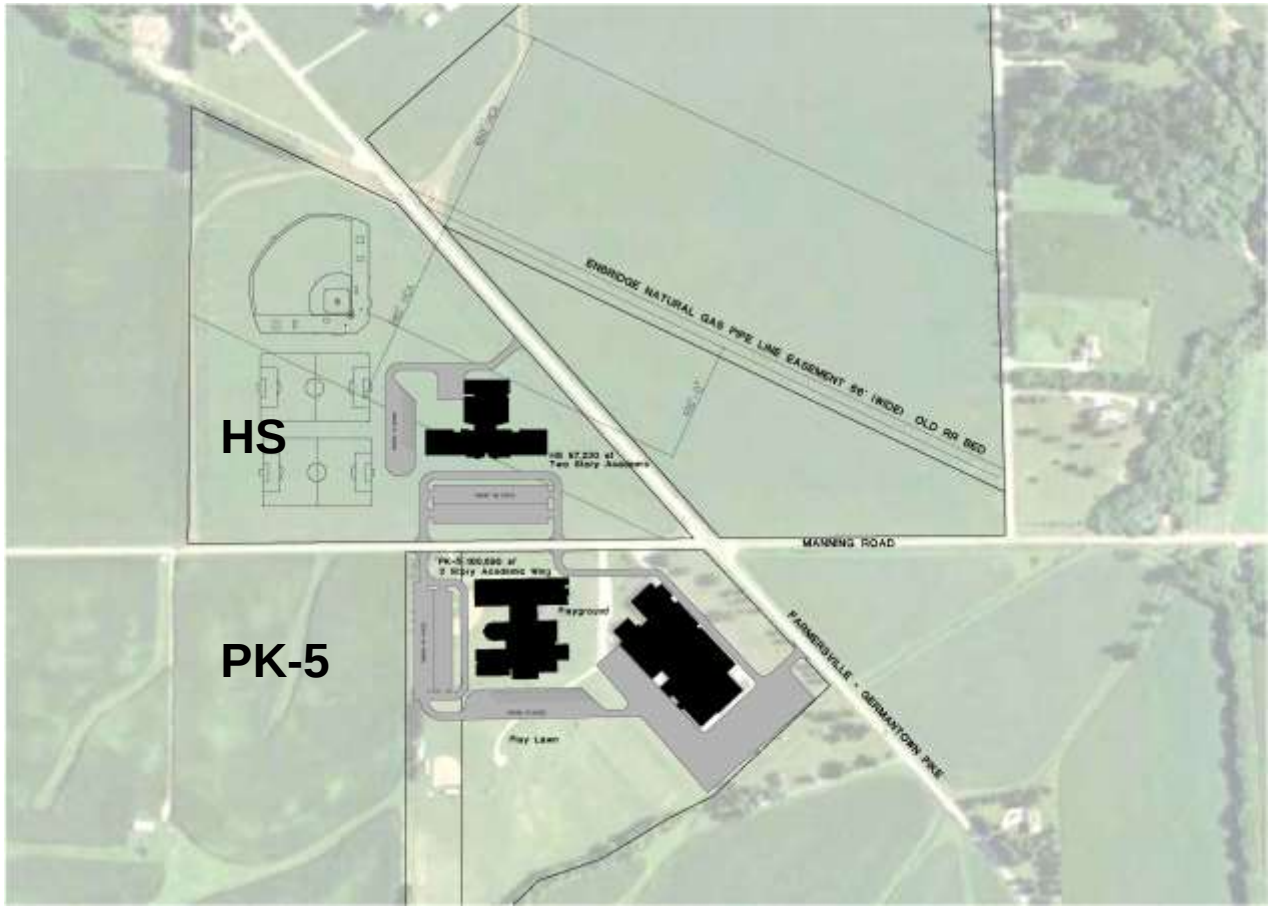
Approximate Minimum LOCAL SHARE
$15.0 million

No LFI's included

DRAFT – not final costs and sizes

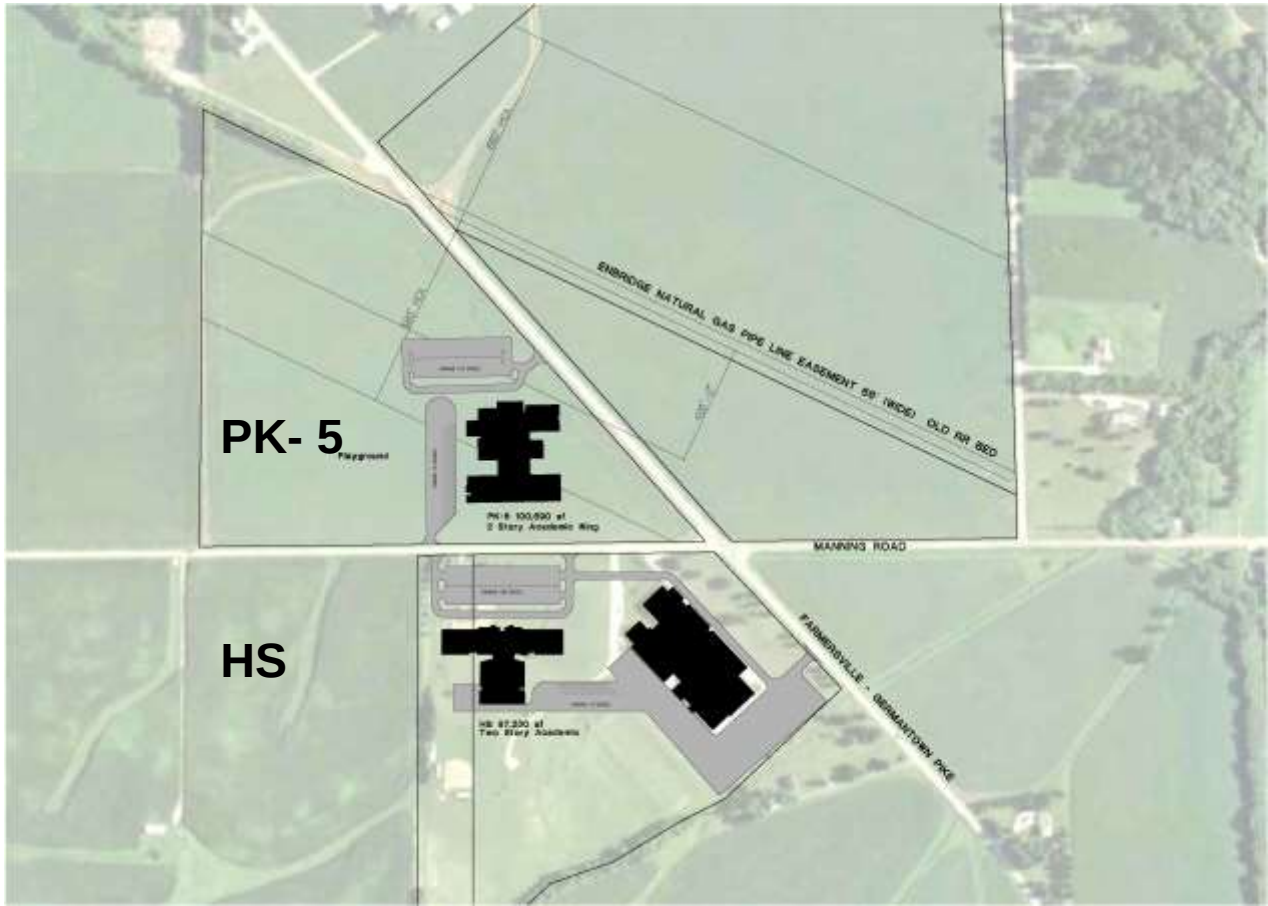
Option 2 : New PK-5 + New HS

This is a generic diagram to indicate the graphic scale of the master plan buildings



Option 2 : New PK-5 + New HS

This is a generic diagram to indicate the graphic scale of the master plan buildings



Master Plan Option 2

- New PK-5
  - 823 students, 92,500sf
- New 9-12 High School
  - 501 students, 85,539sf
- Use HS for grades 6-8 (LFI)
- Abate/Demolish Valley View Intermediate
- Abate/Demolish Valley View Primary
- Abate/Demolish Valley View JHS

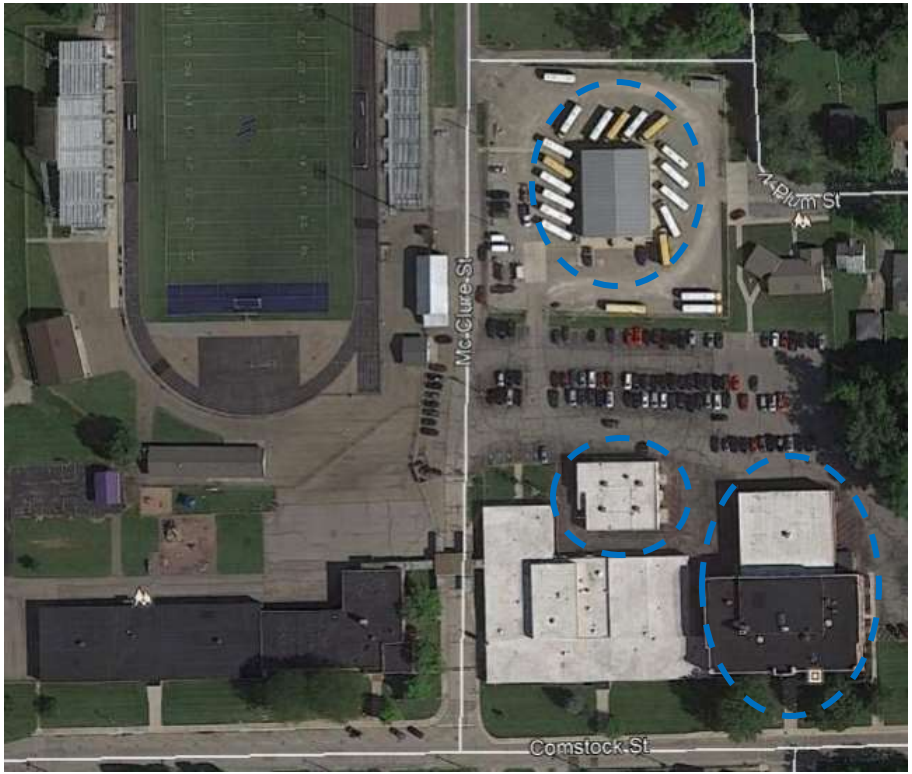
ESTIMATED CO-FUNDED PROJECT COST $50.0 million

Approximate Minimum LOCAL SHARE $20.0 million

No LFI's included

DRAFT – not final costs and sizes

LFI possibilities





LFI Possibilities

Valley View Intermediate

Valley View JHS

General

LFI possibilities