2022 DISTRICT PLANNING

2022 DISTRICT PLANNING

#PIEDMONTFOCUS

At Piedmont Public Schools, we provide the best educational experiences for our students. As we continue to grow, here are three ways we use #PIEDMONTFOCUS to cultivate a student-centric community in our district:

1. **Teacher and Staff Support** - We invest in our team, celebrate successes, and focus on building relationships.

2. **Innovative Classroom Strategies** - We create opportunities for our students to learn, question, and build knowledge.

3. **Communication** - We learn from each other, take ownership of our actions, and reflect on ways we can improve.
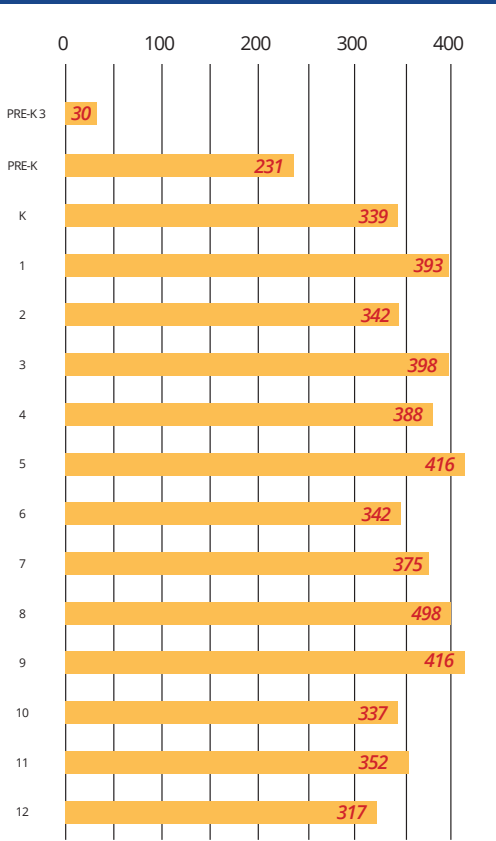
OUR MISSION:
At Piedmont Public Schools, we create student-centric learning experiences inside and beyond the classroom.
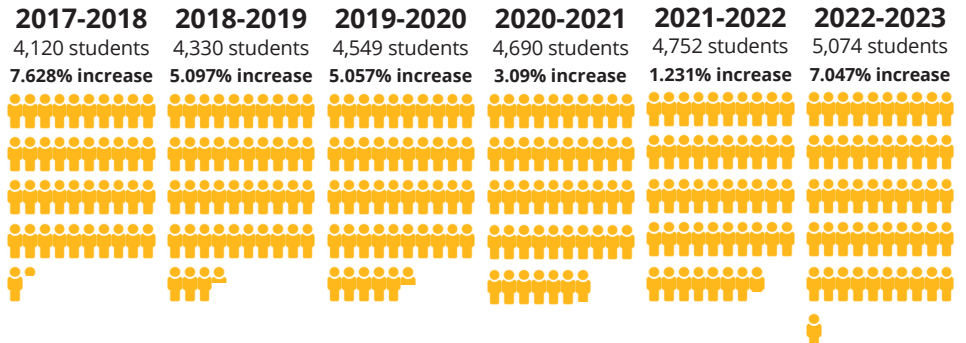
OUR VISION:
Cultivate a student-centric learning community focused on relationships, appreciation, communication, innovation, ownership, and reflection.
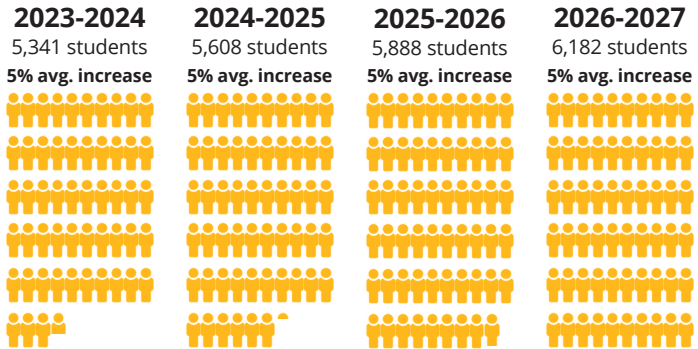
ENROLLMENT BY GRADE LEVEL (OCTOBER 2022)

Grade	Enrollment
PRE-K 3	30
PRE-K	231
K	339
1	393
2	342
3	398
4	388
5	416
6	342
7	375
8	498
9	416
10	337
11	352
12	317

YEAR-TO-YEAR ACTUAL & PROJECTED GROWTH

ACTUAL STUDENT POPULATION

2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
4,120 students	4,330 students	4,549 students	4,690 students	4,752 students	5,074 students
7.628% increase	5.097% increase	5.057% increase	3.09% increase	1.231% increase	7.047% increase

STUDENT POPULATION GROWTH PROJECTION

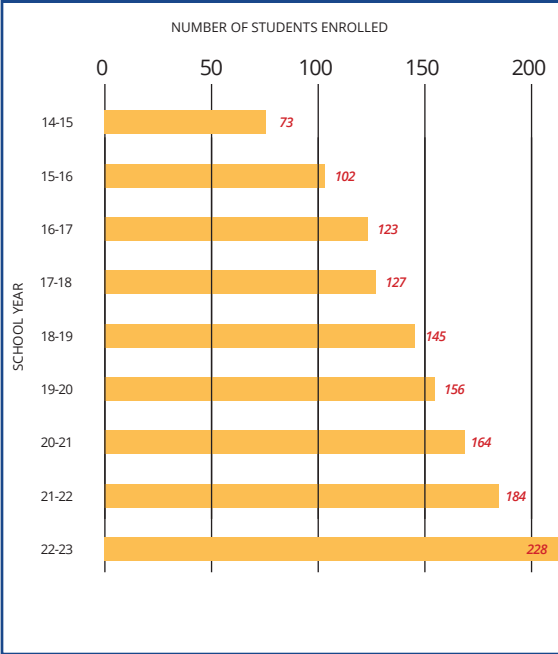| 2023-2024	2024-2025	2025-2026	2026-2027
5,341 students	5,608 students	5,888 students	6,182 students
5% avg. increase	5% avg. increase	5% avg. increase	5% avg. increase

= 100 students

2022 DISTRICT PLANNING

CURRICULUM: GROWTH AND DIRECTION

CONCURRENT ENROLLMENT TRENDS

NUMBER OF STUDENTS ENROLLED

School Year	Number of Students Enrolled
14-15	73
15-16	102
16-17	123
17-18	127
18-19	145
19-20	156
20-21	164
21-22	184
22-23	228

CV TECH ENROLLMENT TRENDS

NUMBER OF STUDENTS ENROLLED

School Year	Number of Students Enrolled
14-15	38
15-16	52
16-17	138
17-18	99
18-19	107
19-20	79
20-21	101
21-22	109
22-23	147
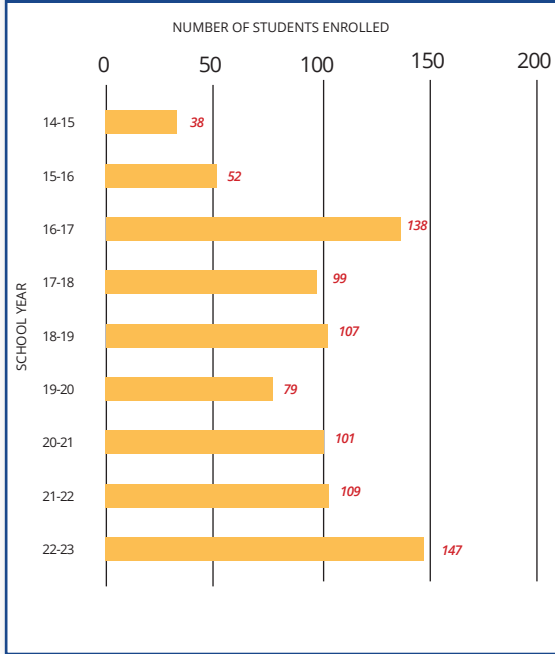
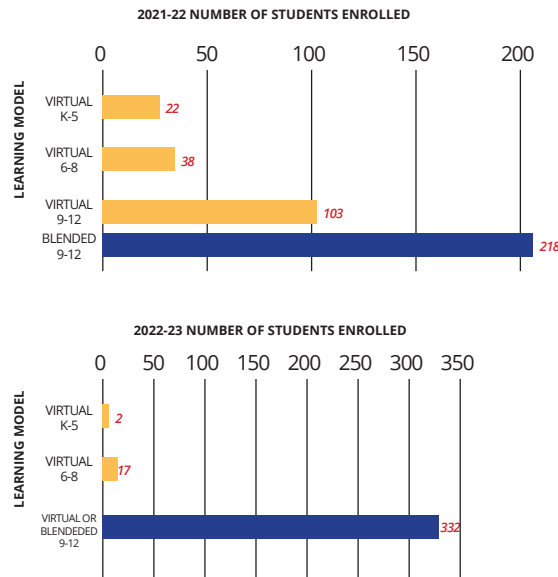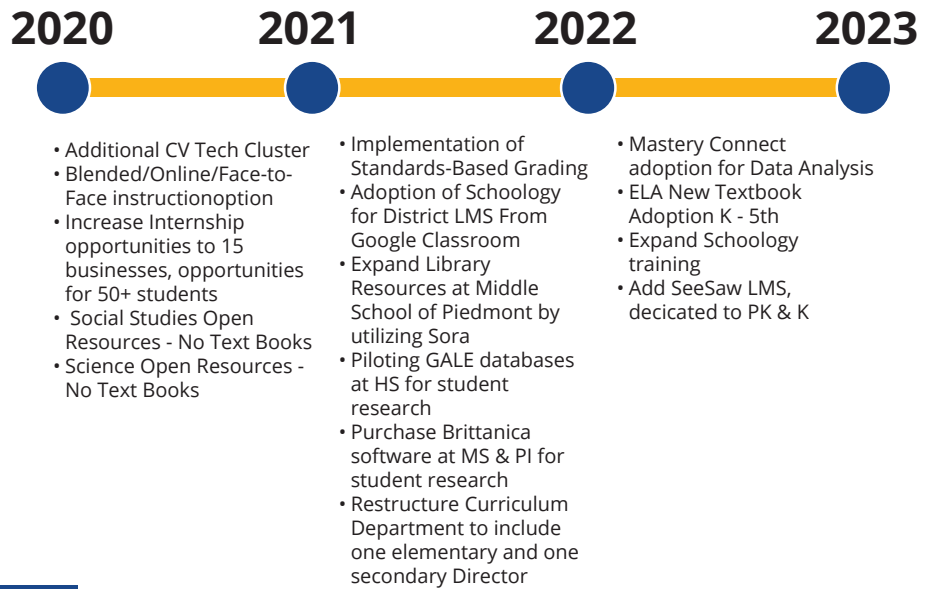### 2022-2023 SPECIAL PROJECTS & CURRICULUM ADDITIONS

ECC & ELEMENTARY
NEW CURRICULUM ADOPTION:
Into Reading ELA
NEW PROGRAMS:
Mystery Science
Social Studies Weekly
Reflex Math - math fact fluency program

MIDDLE SCHOOL
NEW COURSE OFFERINGS:
Agricultural Education

HIGH SCHOOL
NEW COURSE OFFERINGS:
Agricultural Education
Modern Music Society
AP European History
AP Statistics
E-Sports
Current Events
Aerospace and Aviation program

VIRTUAL AND BLENDED LEARNING

2021-22 NUMBER OF STUDENTS ENROLLED

Learning Model	Number of Students Enrolled
VIRTUAL K-5	22
VIRTUAL 6-8	38
VIRTUAL 9-12	103
BLENDED 9-12	218

2022-23 NUMBER OF STUDENTS ENROLLED

Learning Model	Number of Students Enrolled
VIRTUAL K-5	2
VIRTUAL 6-8	17
VIRTUAL OR BLENDEDED 9-12	332

TIMELINE OF ADDITIONAL SCHEDULED CURRICULUM RESOURCES

2020
- Additional CV Tech Cluster
- Blended/Online/Face-to-Face instructionoption
- Increase Internship opportunities to 15 businesses, opportunities for 50+ students
- Social Studies Open Resources - No Text Books
- Science Open Resources - No Text Books

2021
- Implementation of Standards-Based Grading
- Adoption of Schoology for District LMS From Google Classroom
- Expand Library Resources at Middle School of Piedmont by utilizing Sora
- Piloting GALE databases at HS for student research
- Purchase Brittanica software at MS & PI for student research
- Restructure Curriculum Department to include one elementary and one secondary Director

2022
- Mastery Connect adoption for Data Analysis
- ELA New Textbook Adoption K - 5th
- Expand Schoology training
- Add SeeSaw LMS, decicated to PK & K

2023

TECHNOLOGY INTEGRATION FOR CURRICULUM

2022-2023 TEACHER EXPECTATIONS:
- Regularly posting newsletters in Seesaw
- Understanding how to post occasional assignments for virtual days
- Implementation of one technology tool for student-created work that the teacher feels comfortable utilizing regularly

2025-2026 TEACHER EXPECTATIONS:
- Comfort in posting newsletters and assignments in Seesaw
- Create original assignments in Seesaw
- Implementation of two or more technology tools for student-created work that the teacher feels comfortable utilizing regularly

2028-2029 OVERALL EXPECTATIONS:
- Technology integration scope and sequence identified and in place
- Teachers understand what technology skills are in place and expected for each grade level

2022 DISTRICT PLANNING

FINANCE: GROWTH AND DIRECTION

BUDGET AMOUNT
Year	Amount
2018	$22,949,162.99
2019	$28,370,979.51
2020	$26,831,435.93
2021	$29,690,626.60
2022	$33,326,317.63
2023	$39,068,666.54

FUND BALANCE
| Year	Amount
2018	$ 4,585,566.11
2019	$ 5,218,522.40
2020	$ 4,766,038.05
2021	$ 4,954,716.90
2022	$ 6,043,718.55

PAYROLL GROWTH & CHANGES
Year	Amount
2017	$16,836,139.46
2018	$17,779,875.41
2019	$21,381,647.66
2020	$25,611,426.62
2021	$25,662,325.37
2022	$28,362,886.36
2023	~$31,000,000.00*

*2023 NUMBER IS AN ESTIMATION BASED ON CURRENT INFORMATION HELD BY OUR FINANCE DEPARTMENT*

HISTORY OF NET ASSESSED VALUATIONS

Fiscal Year	Net Assessed Valuation	Annual Change Dollar	Annual Change Percent	Average Percentage Change Total	Average Percentage Change 5-Year
2004-05	$49,882,373				
2005-06	$58,813,209	$8,930,836	17.90%		
2006-07	$69,351,027	$10,537,818	17.92%		
2007-08	$80,287,651	$10,936,624	15.77%		
2008-09	$89,150,679	$8,863,028	11.04%		
2009-10	$99,233,098	$10,082,419	11.31%		
2010-11	$106,717,207	$7,484,109	7.54%		
2011-12	$112,984,020	$6,266,813	5.87%	9.73%	
2012-13	$115,182,466	$2,198,446	1.95%		
2013-14	$121,892,296	$6,709,830	5.83%		
2014-15	$131,043,177	$9,150,881	7.51%		
2015-16	$142,952,832	$11,909,655	9.09%		
2016-17	$156,635,806	$13,682,974	9.57%		
2017-18	$170,127,983	$13,492,177	8.61%		
2018-19	$183,571,193	$13,443,210	7.90%		
2019-20	$200,537,934	$16,966,741	9.24%		
2020-21	$214,813,274	$14,275,340	7.12%		9.06%
2021-22	$234,016,578	$19,203,304	8.94%		
2022-23	$262,380,727	$28,364,149	12.12%		

Net Assessed Valuation Changes

Recent Annual Changes
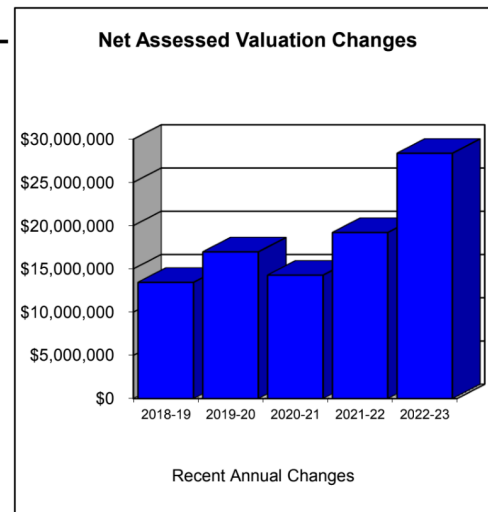
PROJECTION OF NET ASSESSED VALUATIONS

Fiscal Year	Net Assessed Valuation	Annual Change Dollar	Annual Change Percent
2023-24	$275,499,763	$13,119,036	5.00%
2024-25	$289,274,752	$13,774,988	5.00%
2025-26	$303,738,489	$14,463,738	5.00%
2026-27	$318,925,414	$15,186,924	5.00%
2027-28	$334,871,684	$15,946,271	5.00%
2028-29	$351,615,268	$16,743,584	5.00%
2029-30	$369,196,032	$17,580,763	5.00%
2030-31	$387,655,833	$18,459,802	5.00%
2031-32	$407,038,625	$19,382,792	5.00%
2032-33	$427,390,556	$20,351,931	5.00%
2033-34	$448,760,084	$21,369,528	5.00%

Net Assessed Valuation Projections

Selected Years
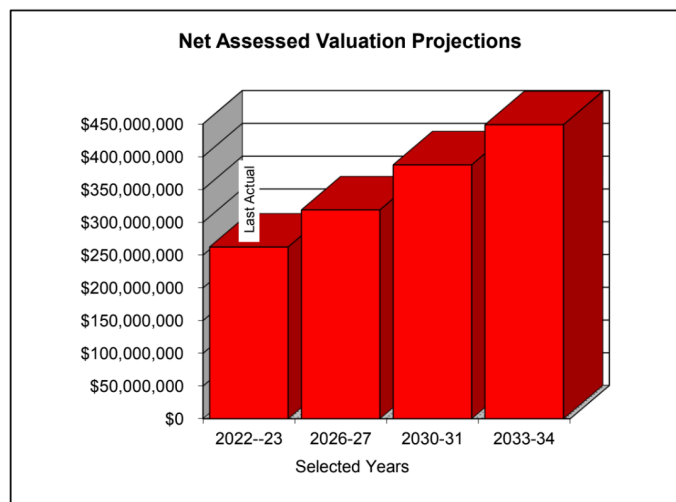
2022 DISTRICT PLANNING

TRANSPORTATION: BY THE NUMBERS

YEAR-TO-YEAR ACTUAL & PROJECTED GROWTH

ACTUAL BUS ROUTE INFORMATION

2019-2020	**2020-2021**	**2021-2022**	**2022-2023**
7 Single Routes	7 Single Routes	2 Single Routes	2 Single Routes
19 Double Routes	19 Double Routes	26 Double Routes	29 Double Routes
2 Vo-Tech Routes	2 Vo-Tech Routes	2 Vo-Tech Routes	2 Vo-Tech Routes
		2 SPED Routes	2 SPED Routes
26 Drivers, 8 Monitors	**26 Drivers, 8 Monitors**	**32 Drivers, 8 Monitors**	**35 Drivers, 8 Monitors**
TOTAL ROUTES: 46	**TOTAL ROUTES: 46**	**TOTAL ROUTES: 57**	**TOTAL ROUTES: 60**
FUEL COSTS: $94,408.28	*FUEL COSTS: $97,090.80*	*FUEL COSTS: $185,000.00*	*FUEL COSTS: $205,000.00*

BUS ROUTE GROWTH PROJECTIONS

2023-2024	**2024-2025**
2 Single Routes	2 Single Routes
29 Double Routes	31 Double Routes
2 Vo-Tech Routes	2 Vo-Tech Routes
2 SPED Routes	3 SPED Routes
35 Drivers, 8 Monitors	**38 Drivers, 10 Monitors**
TOTAL ROUTES: 60	**TOTAL ROUTES: 63**
EST. FUEL COSTS: $205,000.00	*EST. FUEL COSTS: $225,000.00*

CURRENT *YELLOW FLEET* NUMBERS:

LEASED BUSES	BUSES OWNED BY PPS	ROUTES PER DAY	BUSES WITH CAMERAS	BUSES WITH A/C
14	**25**	**114**	**34**	**34**

YELLOW FLEET PURCHASED & LEASED BY YEAR:

2010 **2018** **2019** **2020** **2021** **2022** **2023** **2024**

PPS WHITE FLEET

2004	**2017**	**2021**
Chevy 2500HD	Ford Transit	Dodge Pickup
2009	Ford Fusion	Ford Escape
Ford F-250	Ford Fusion	Ford Escape
2015	Dodge Ram 1500	
Ford Expedition	Ford Transit	
Ford Expedition	**2020**	
2016	Chevy Suburban	
Ford Explorer	Chevy Traverse	

= 1 purchased bus
= 1 leased bus

T R A N S P O R T A T I O N   C O N T I N U E D . . .
5 - Y E A R   N E E D S   &   G R O W T H   P R O J E C T I O N S

OWNERSHIP:
- Purchase one bus per year until all buses are owned
- Expand covered parking area for buses

SAFETY:
- GPS Tracking

MAINTENANCE:
- New tires on owned buses
- Annual routine maintenance including oil changes, brake maintenance, annual inspections, etc.

2017
- Added RouteFinder Pro software
- Added Infofinder software

2018
- Phase 1 of Bus Barn Project complete
- Two new buses purchased
- Added diesel fuel tank and added electric DEF pump

2019
- New tires purchased for six buses
- Two new buses purchased
- Phase 2 & 3 of Bus Barn Project complete

2020
- New tires purchased for six buses
- One new bus purchased
- Phase 4 of Bus Barn Project begins

2021
- Two new 77-passenger buses purchased
- Two used 77-passenger buses purchased
- Two new special education buses purchased

2022
- Add Routing Coordinator
- Become CDL Training site
- Triple Route Planning begins

2023
- Expand covered parking area at the bus barn
- Purchase three 10-passenger transit vans
- Add a bay in the shop
- Add four post lift for buses

2024
- New tires on owned buses
- Purchase three 10-passenger transit vans
- Hire a mechanic for buses

C H I L D   N U T R I T I O N

2019-2020
- Increased meal counts by 5-6 percent over SY 18-19.
- Hired four employees: 1 FT ECC, 1 PT ECC, 1 FT HS, 1 PT HS
- New electrical panel for MSP
- New Proofer/Warmer for MSP
- Provided meals to on-site childcare center
- New kitchen at PES is operational

2020-2021
- Due to COVID-19, the school lunch program expanded to provide meals through the summer for PPS students
- New food format (Taste 4) fully operational at HS
- Implement Bistro Bar (breakfast and snacks) at HS
- Implement reusable trays at SR
- Four new ovens at MSP
- Increase meal counts according to enrollment percentage increase over SY 19-20

2021-2022
- Due to COVID-19, the school lunch program expanded to provide meals through the summer for PPS students
- New steamer at HS
- New steamer at MSP
- Hire employees based on participation increases

2022-2023
- Plan and execute strategy for meal service continuation at MSP due to construction
- Digital sign boards at HS
- Credit Card/Debit Card scanners at HS
- Prepare RFP for food service 5-year contract

2023-2024
- Install 3 new steamers NW, SR, HS
- Add Coffee Bar at HS
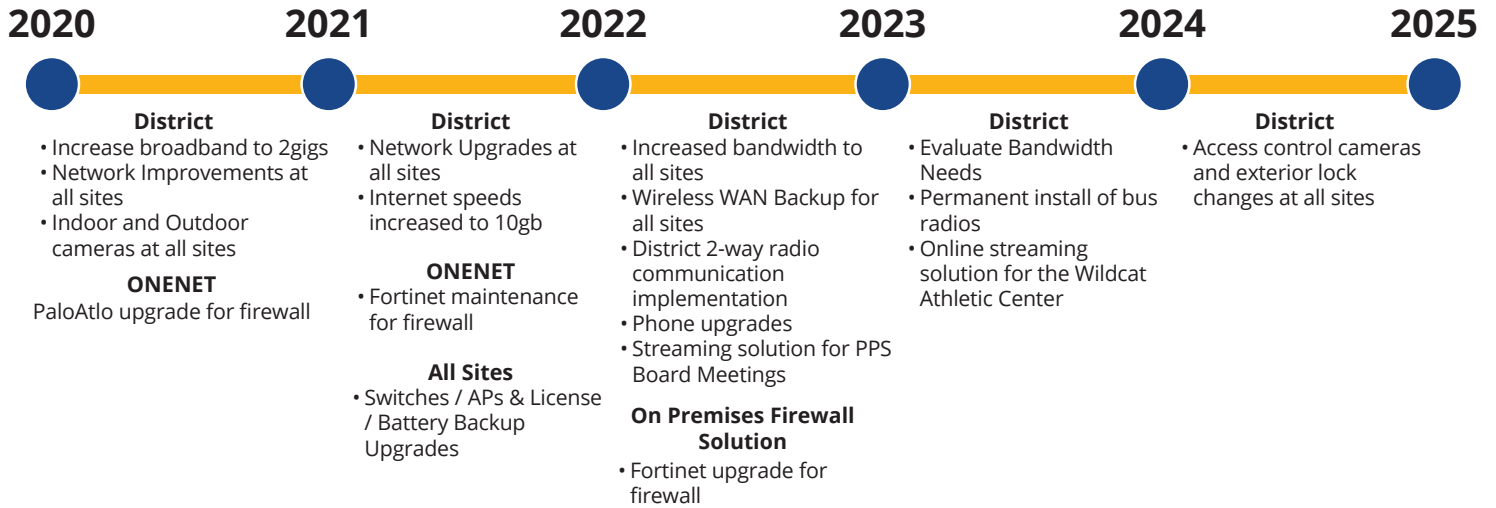- More menu options at Elementary schools
- "Made to order" at PI and MS

2024-2025
- Add an Executive Chef
- Pre-order meals at HS
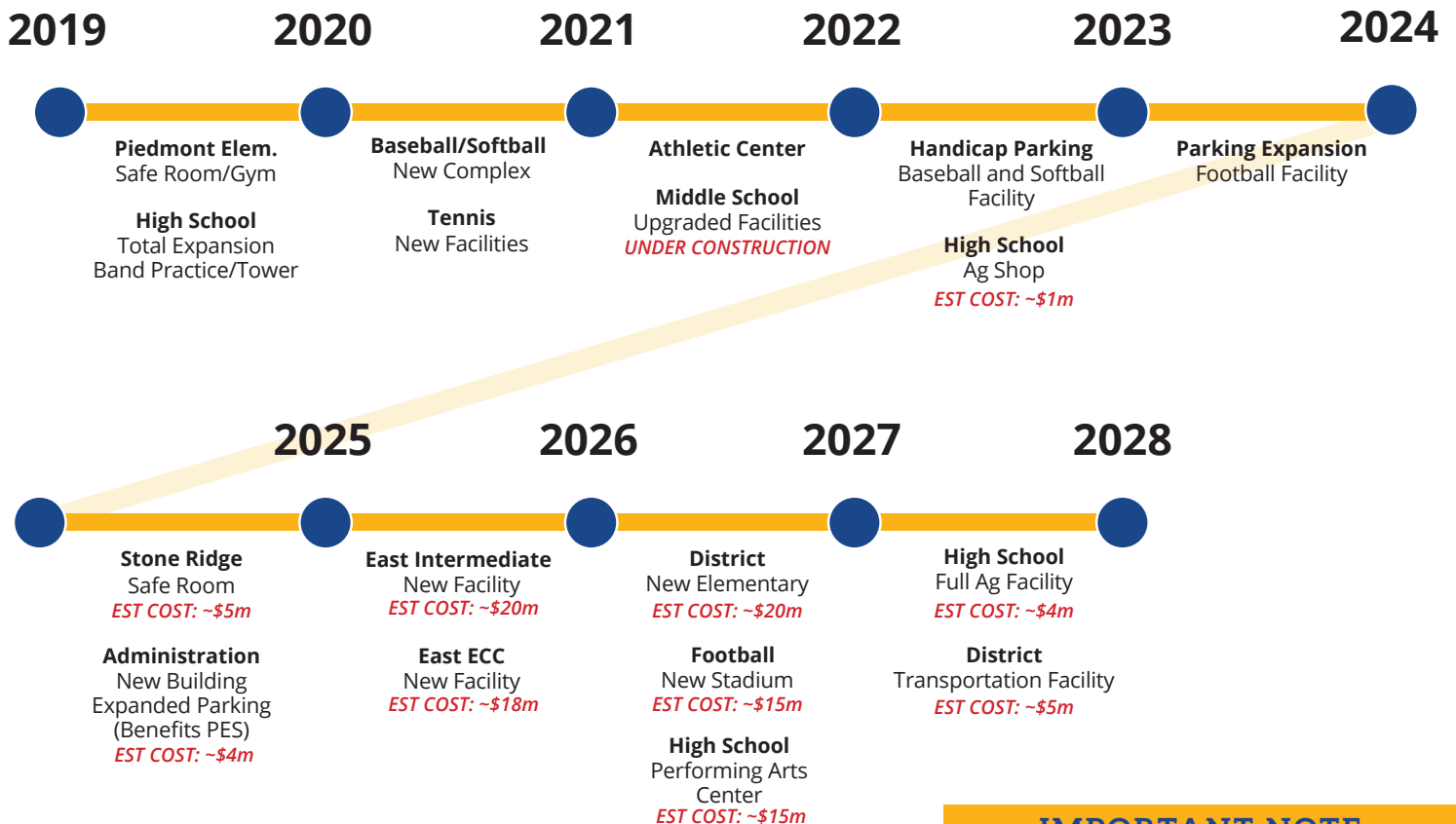- Plan for transition to new MS kitchen

2022 DISTRICT PLANNING

TECHNOLOGY

5-YEAR SCHEDULED EQUIPMENT UPGRADES

2020

District
- Increase broadband to 2gigs
- Network Improvements at all sites
- Indoor and Outdoor cameras at all sites

ONENET
PaloAtlo upgrade for firewall

2021

District
- Network Upgrades at all sites
- Internet speeds increased to 10gb

ONENET
- Fortinet maintenance for firewall

All Sites
- Switches / APs & License / Battery Backup Upgrades

2022

District
- Increased bandwidth to all sites
- Wireless WAN Backup for all sites
- District 2-way radio communication implementation
- Phone upgrades
- Streaming solution for PPS Board Meetings

On Premises Firewall Solution
- Fortinet upgrade for firewall

2023

District
- Evaluate Bandwidth Needs
- Permanent install of bus radios
- Online streaming solution for the Wildcat Athletic Center

2024

District
- Access control cameras and exterior lock changes at all sites

2025

FACILITIES

PROJECTED COMPLETION TIMELINE FOR FACILITIES

2019

Piedmont Elem.
Safe Room/Gym

High School
Total Expansion
Band Practice/Tower

2020

Baseball/Softball
New Complex

Tennis
New Facilities

2021

Athletic Center

Middle School
Upgraded Facilities
UNDER CONSTRUCTION

2022

Handicap Parking
Baseball and Softball Facility

High School
Ag Shop
EST COST: ~$1m

2023

Parking Expansion
Football Facility

2024

2025

Stone Ridge
Safe Room
EST COST: ~$5m

Administration
New Building
Expanded Parking
(Benefits PES)
EST COST: ~$4m

2026

East Intermediate
New Facility
EST COST: ~$20m

East ECC
New Facility
EST COST: ~$18m

2027

District
New Elementary
EST COST: ~$20m

Football
New Stadium
EST COST: ~$15m

High School
Performing Arts Center
EST COST: ~$15m

2028

High School
Full Ag Facility
EST COST: ~$4m

District
Transportation Facility
EST COST: ~$5m

IMPORTANT NOTE:

The projected timeline for facilities projects is based on anticipated future bond capacity.

2022 DISTRICT PLANNING

SPECIAL SERVICES: GROWTH AND DIRECTION

RELATED SERVICE PROVIDERS ACTUAL NUMBERS & PROJECTED NEEDS

2021-2022 SCHOOL YEAR
1 Psychometrist (F/T)
1 Psychometrist (P/T)
1 Psychologist
2 COTAs
1 Assistant Physical Therapist (P/T)
8 Speech-Language Pathologists

2022-2023 SCHOOL YEAR
2 Psychometrists
1 Psychologist
3 COTAs
1 Assistant Physical Therapist (F/T)
9 Speech-Language Pathologists

2023-2024 SCHOOL YEAR
3 Psychometrists
1 Psychologist
4 COTAs
1 Assistant Physical Therapist (F/T)
1 Assistant Physical Therapist (P/T)
9 Speech-Language Pathologists
1 Board Certified Behavior Analyst

PARTNERSHIPS & DEPARTMENTAL IMPROVEMENTS

- Approved OSDE Boot Camp provider
- Partnership with OU Pre-Employment Transition Services
- Partnership with Oklahoma Department of Rehabilitation Services for work adjustment training & school work study contracts/programs
- Launching parent information nights
  - Monthly informational events with guest speakers to provide resources and strategies for parents to help their children

TIMELINE OF INCREASED PARTICIPATION IN SPECIAL OLYMPICS

DEVELOP
Unified champion school at PES, SR, NW, PI, MSP, & PHS
Unified nights (Halloween/Holiday/Prom)
Volunteer/Booster club for the district
Program uniforms and teams

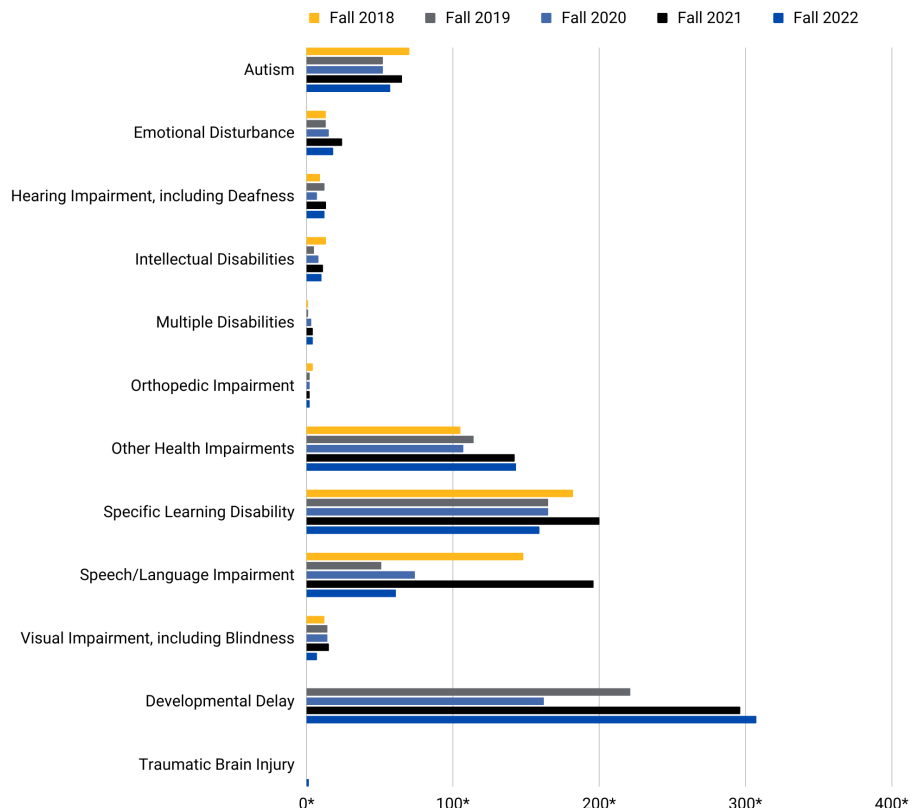**HOST**
Beginning of the year parent information meeting
End of year banquet
Route 66 Area event at Piedmont Schools
Field day for neighboring schools
Provide stipends to head and sssistant Special Olympics coaches

PARTICIPATE IN EVENTS FOR THE FIRST TIME
Soccer
Volleyball
Flag football
Basketball & bowling as soon as they reopen it post covid
Special Olympics young athletes programs (age 3 year-7 years), both area and state events

CHILD COUNT: DISABILITY BREAKDOWN BY YEAR

Legend: Fall 2018, Fall 2019, Fall 2020, Fall 2021, Fall 2022

Categories: Autism, Emotional Disturbance, Hearing Impairment, including Deafness, Intellectual Disabilities, Multiple Disabilities, Orthopedic Impairment, Other Health Impairments, Specific Learning Disability, Speech/Language Impairment, Visual Impairment, including Blindness, Developmental Delay, Traumatic Brain Injury

Axis: 0*, 100*, 200*, 300*, 400*

EARLY CHILDHOOD CENTER

NUMBER OF CLASSROOMS

32

STANDARD
EDUCATION
CLASSROOMS

CURRENT ENROLLMENT

597

CAPACITY: 744

NUMBER OF CERTIFIED STAFF

42

SUPPORT STAFF: 25
ADMINISTRATORS: 2

SPECIAL EDUCATION
2022-23: 3 Certified

TECHNOLOGY

37
DIGITAL PANELS

580
IPADS

SAFETY & SECURITY

TECHNOLOGY:
Barracuda Intruder Defense System in every classroom
Buzzer security system
Indoor and outdoor cameras additions
Visitor kiosk
NATURAL DISASTERS:
FEMA safe room on site
ADDITIONAL LEVELS OF SECURITY:
Secure vestibule entrance
Rotating School Resource Officer

5-YEAR GROWTH PROJECTIONS & NEEDS

2020	2021	2022	2023	2024	2025	2026

- **2021:** Implement additional security measures (Gaith)
- **2022:** Network Upgrades; iPad refresh - 372 devices
- **2023:** Add one portable building for student population growth (48 students/1 portable)
- **2024:** iPad refresh - 400 devices; Access Control install; New camera installation
- **2025:** East ECC opens
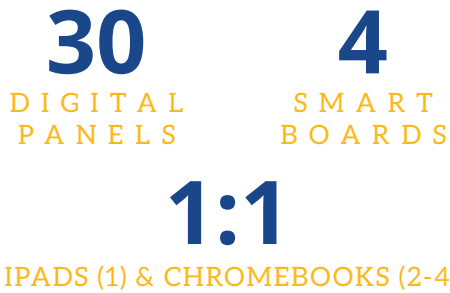
NORTHWOOD ELEMENTARY

NUMBER OF CLASSROOMS

29

STANDARD EDUCATION CLASSROOMS

CURRENT ENROLLMENT

470

CAPACITY: 696

NUMBER OF CERTIFIED STAFF

34

SUPPORT STAFF: 10
ADMINISTRATORS: 2

SPECIAL EDUCATION
2022-23: 3 Certified

TECHNOLOGY

30 DIGITAL PANELS

4 SMART BOARDS

1:1

IPADS (1) & CHROMEBOOKS (2-4)

SAFETY & SECURITY

TECHNOLOGY:
Barracuda Intruder Defense System in every classroom
Buzzer security system
Indoor and outdoor cameras additions
Visitor kiosk
NATURAL DISASTERS:
FEMA safe room on site
ADDITIONAL LEVELS OF SECURITY:
Secure vestibule entrance
Rotating School Resource Officer

5-YEAR GROWTH PROJECTIONS & NEEDS

2020	2021	2022	2023	2024	2025	2026

2021
- Implement additional security measures
- iPads purchased for 1st grade
- 1:1 Chromebook
- Network upgrades

2022
- Chromebook refresh

2023
- Chromebook refresh

2024
- Chromebook refresh
- 1st grade iPad refresh
- Access control install
- New camera installation

2025
- Chromebook refresh
- Network upgrade
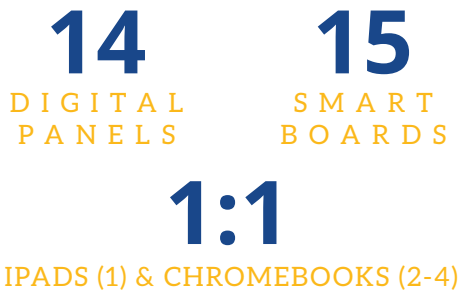
PIEDMONT ELEMENTARY

NUMBER OF CLASSROOMS

28

STANDARD
EDUCATION
CLASSROOMS

CURRENT ENROLLMENT

457

CAPACITY: 672

NUMBER OF CERTIFIED STAFF

34

SUPPORT STAFF: 8
ADMINISTRATORS: 2

SPECIAL EDUCATION
2022-23: 2 Certified

TECHNOLOGY

14 DIGITAL PANELS

15 SMART BOARDS

1:1 IPADS (1) & CHROMEBOOKS (2-4)

SAFETY & SECURITY

TECHNOLOGY:
Barracuda Intruder Defense System in every classroom
Buzzer security system
Indoor and outdoor camera additions
Visitor kiosk

ADDITIONAL LEVELS OF SECURITY:
Secure Vestibule Entrance
Rotating School Resource Officer
New exterior doors and locks

NATURAL DISASTERS:
FEMA safe room

5-YEAR GROWTH PROJECTIONS & NEEDS

2019 — **2020** — **2021** — **2022** — **2023** — **2024** — **2025**

2019
- Finalize construction updates including FEMA safe room

2021
- Implement additional security measures
- Replace all exterior doors
- IPads purchased for 1st grade
- 1:1 Chromebook
- Network upgrades

2022
- Library renovation
- Chromebook refresh
- New carpet installed in office area
- Updated digital panels in all classrooms

2023
- Chromebook refresh

2024
- Update front of PES including new offices and updated entry
- Access control install
- New camera installation
- Additional parking for admin/PES complete
- Chromebook refresh

STONE RIDGE ELEMENTARY

NUMBER OF CLASSROOMS

34

STANDARD
EDUCATION
CLASSROOMS

CURRENT ENROLLMENT

596

CAPACITY: 696

NUMBER OF CERTIFIED STAFF

38

SUPPORT STAFF: 11
ADMINISTRATORS: 2

SPECIAL EDUCATION
2022-23: 2 Certified

TECHNOLOGY

21
DIGITAL PANELS

11
SMART BOARDS

1:1
IPADS (1) & CHROMEBOOKS (2-4)

SAFETY & SECURITY

TECHNOLOGY:
Barracuda Intruder Defense System in every classroom
Buzzer security system
Indoor and outdoor camera additions
Visitor kiosk

ADDITIONAL LEVELS OF SECURITY:
Secure vestibule entrance
Rotating School Resource Officer

5-YEAR GROWTH PROJECTIONS & NEEDS

2020   **2021**   **2022**   **2023**   **2024**   **2025**   **2026**

2021
- Implement additional security measures
- iPads purchased for 1st grade
- 1:1 Chromebook
- Network upgrades

2022
- Chromebook refresh

2023
- Chromebook refresh
- Turf for playground

2024
- Chromebook refresh
- 1st grade iPad refresh
- Access control install
- New camera Installation
- FEMA safe room for school site

2025
- Chromebook refresh
- Network upgrade

PIEDMONT INTERMEDIATE

NUMBER OF CLASSROOMS

33

STANDARD
EDUCATION
CLASSROOMS

CURRENT ENROLLMENT

756

CAPACITY: 870

NUMBER OF CERTIFIED STAFF

51

SUPPORT STAFF: 8
ADMINISTRATORS: 2
INTERN: 1

SPECIAL EDUCATION
2022-23: 4 Certified

TECHNOLOGY

7
DIGITAL
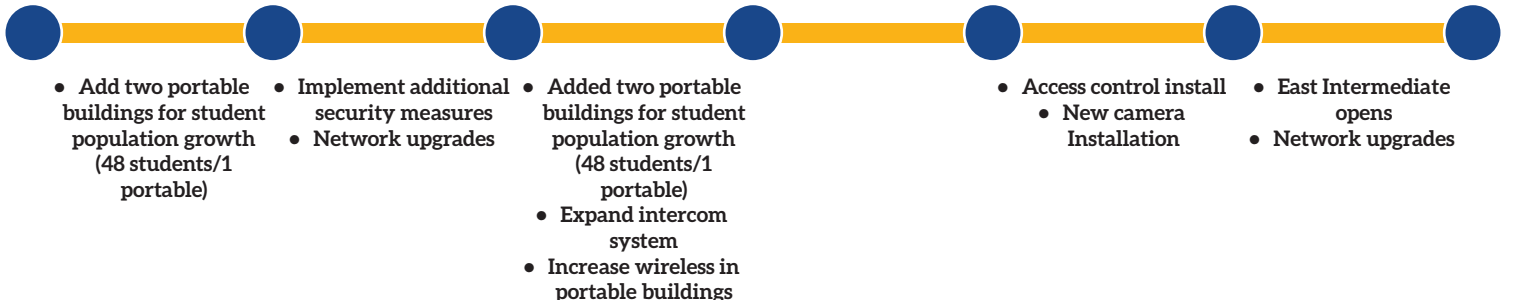PANELS

27
SMART
BOARDS

1:1
CHROMEBOOKS

SAFETY & SECURITY

TECHNOLOGY:
Buzzer security system
Indoor and outdoor camera additions
Visitor kiosk
NATURAL DISASTERS:
FEMA safe room on site
ADDITIONAL LEVELS OF SECURITY:
Secure vestibule entrance
Rotating School Resource Officer

5-YEAR GROWTH PROJECTIONS & NEEDS

2020 **2021** **2022** **2023** **2024** **2025** **2026**

2020
- Add two portable buildings for student population growth (48 students/1 portable)

2021
- Implement additional security measures
- Network upgrades

2022
- Added two portable buildings for student population growth (48 students/1 portable)
- Expand intercom system
- Increase wireless in portable buildings

2024
- Access control install
- New camera Installation

2025
- East Intermediate opens
- Network upgrades

MIDDLE SCHOOL OF PIEDMONT

NUMBER OF CLASSROOMS

37

STANDARD EDUCATION CLASSROOMS

CURRENT ENROLLMENT

780

CAPACITY: 930

NUMBER OF CERTIFIED STAFF

46

SUPPORT STAFF: 8
ADMINISTRATORS: 3

SPECIAL EDUCATION
2022-23: 5 Certified

TECHNOLOGY

8 DIGITAL PANELS

30 SMART BOARDS

1:1 CHROMEBOOKS

SAFETY & SECURITY

TECHNOLOGY:
Buzzer security system
Indoor and outdoor camera additions
Vistor kiosk

NATURAL DISASTERS:
FEMA safe room on site

ADDITIONAL LEVELS OF SECURITY:
Students required to wear ID
Full-time School Resource Officer

5-YEAR GROWTH PROJECTIONS & NEEDS

2020 **2021** **2022** **2023** **2024** **2025** **2026**

2021
- New road and bus loading zone
- Network upgrades
- 7th-grade chromebook refresh

2022
- Updates to MSP begin
- Intercom installation
- 7th-grade Chromebook refresh

2023
- 7th-grade Chromebook refresh

2024
- Updates to MSP complete
- Access control install
- New camera installation
- 7th-grade Chromebook refresh
- New camera installation

2026
- 7th-grade Chromebook refresh

PIEDMONT HIGH SCHOOL

NUMBER OF CLASSROOMS

57

STANDARD
EDUCATION
CLASSROOMS

CURRENT ENROLLMENT

1,429

CAPACITY: 1710

NUMBER OF CERTIFIED STAFF

75

SUPPORT STAFF: 11
ADMINISTRATORS: 3
ADMIN INTERN: 1

SPECIAL EDUCATION
2022-23: 6 Certified

TECHNOLOGY

28
DIGITAL
PANELS

22
SMART
BOARDS

1:1
CHROMEBOOKS

SAFETY & SECURITY

TECHNOLOGY:
Indoor and outdoor camera additions
Visitor kiosk
NATURAL DISASTERS:
FEMA safe room on site
ADDITIONAL LEVELS OF SECURITY:
Students required to wear ID
On-site School Resource Officer

5-YEAR GROWTH PROJECTIONS & NEEDS

2019 — **2020** — **2021** — **2022** — **2023** — **2024** — **2025**

- Finalize construction updates including FEMA Safe Room

- Network upgrades
- Soph. Chromebook refresh

- Network upgrades
- Soph. Chromebook refresh

- Soph. Chromebook refresh
- Security fencing

- Soph. Chromebook refresh
- SmartBoard updates

- Access control install
- New camera installation
- Soph. Chromebook refresh