
Coventry Board of Education Recommended FY2023 Budget

June 20, 2022
Special Town Budget Meeting

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FY23 Budget History

January 13 - Superintendent's Proposed Budget: **2.62%**

February 10 - Board of Education Proposed Budget: **2.55%**

March - budget discussions continued - Town Council made reductions

May 3 - Board of Education First Referendum Budget: **2.20%**

June 7 - Board of Education Second Referendum Budget: **1.93%**

June 28 - Board of Education Third Referendum Budget: 1.44%

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Budget Adjustments Required - March 2022

Item	Original Budgeted Amount	New Budgeted Amount	Difference
➤ Custodial Agreement	\$1,054,917	\$1,060,423	\$5,506
➤ Heating Oil	\$214,993	\$234,373	\$19,380
➤ Diesel	\$87,150	\$100,450	\$13,300
Total	\$1,357,060	\$1,395,246	\$38,186

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05/24/2022

Budget Reductions - Town Council - April 2022

Location	Item	Amount	Location	Item	Amount
GHR	Instructional Supplies	\$300	CHS	Other Equipment	\$2,180
GHR	Library Books	\$750	CHS	Other Equipment, Educational Media	\$1,000
CGS	Printing Administration	\$40	PSSS	Special Education Para-educators	\$21,787
CGS	Instructional Supplies	\$2,800	PSSS	Instructional Supplies	\$1,800
CGS	Dues & Fees	\$100	WH	Contracted Services, Additional Considerations	\$7,000
CNH	Contracted Services	\$500	WH	Property & Liability Insurance	\$19,456
CNH	Travel, Regular Programs	\$700	WH	Custodial Supplies	\$6,000
CNH	Instructional Supplies	\$1,400	ADMIN	Unemployment Compensation	\$5,000
CNH	Other Supplies Administration	\$200	ADMIN	Contracted Services, Admin. Tech	\$52,597
CHS	Instructional Supplies	\$2,650	ADMIN	Postage	\$3,000
CHS	Textbooks	\$1,000	ADMIN	Advertising	\$1,500
CHS	Other Equipment	\$3,426	ADMIN	Instructional Supplies, Admin. Tech.	\$3,000
				Total	\$138,186

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05/25/2022

Budget Reductions - Town Council - May 2022

Location	Item	Reduction
CGS	Raz Kids	\$4,665
CNH	Contracted Services (Study Island)	\$1,145
CNH	Dues and Fees (Piano Accompanist)	\$500
CNH	Library Books, Educational Media	\$1,500
CHS	Common Core NGSS Supplies	\$2,000
CHS	ECE/AP Exam Test Fees (\$28-32 - per student average)	\$782
CHS	Library Books, Educational Media	\$800
CHS	Athletic Uniforms	\$10,150
PSSS	Special Education Tuition/Excess Cost Adjustment	\$41,458
WH	Contracted Services (Stage Curtains)	\$12,000
CIP	Classroom Computers	\$30,000
		\$ 105,000

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05/25/2022

Budget Reductions - Town Council - June 2022

Location	Item	Reduction
GHR	Salaries/Vacancy Savings	\$18,741
CHS	Athletic Insurance	\$11,000
DW	Salary Adjustments	\$13,623
CNH	Digital Resources/Textbooks	\$6,120
CHS	Salaries/FCS Teacher	\$53,381
CHS	Supplies/Academy	\$3,233
CHS	Increase Athletic Fee Transportation	\$5,200
DW	Salaries/Social Worker .5	\$28,702
	Total	\$140,000

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06/17/22

Total Adjustments and Reductions

Item	Amount
➤ Custodial Agreement/Heating Oil/Diesel	\$38,186
➤ April Town Council Reduction - Operating Budget	\$100,000
➤ May Town Council Reduction - Operating Budget	\$75,000
➤ May Town Council Reduction - Capital Improvement Plan	\$30,000
➤ June Town Council Reduction - Operating Budget	\$140,000
Total	\$383,186

Per Pupil Expenditure

2020-21 Net Current Expenditure (NCE) Per Pupil (NCEP)

- DRG E - ranked **30** out of **34**
- State - ranked **135** out of **166**

2019-20 Net Current Expenditure (NCE) Per Pupil (NCEP)

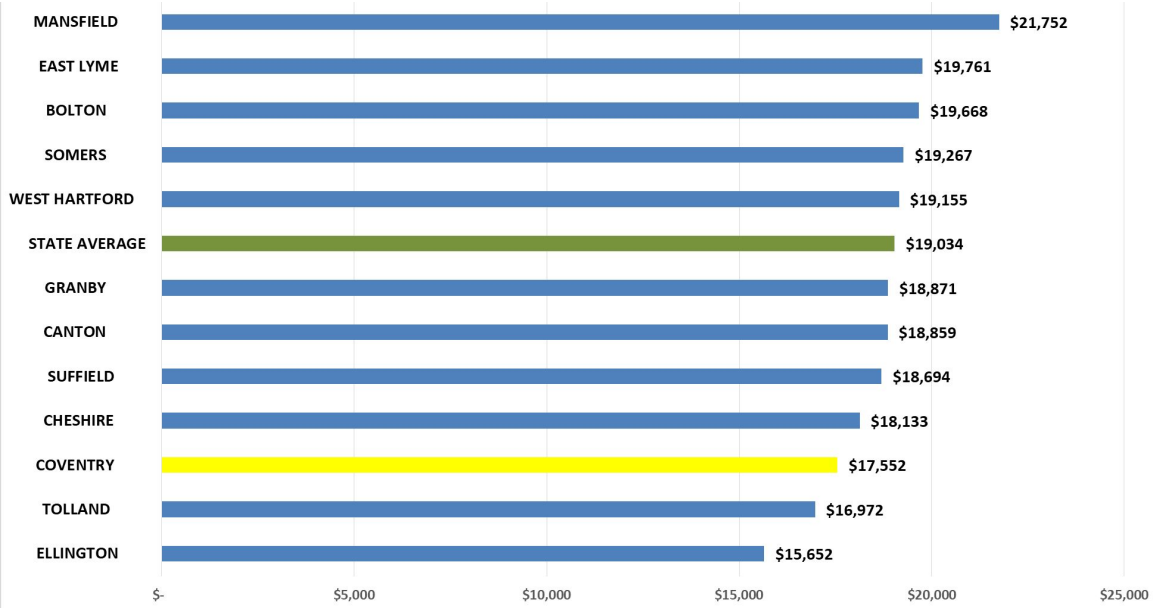
- DRG E - ranked **31** out of **34**
- State - ranked **131** out of **166**

2018-19 Net Current Expenditure (NCE) Per Pupil (NCEP)

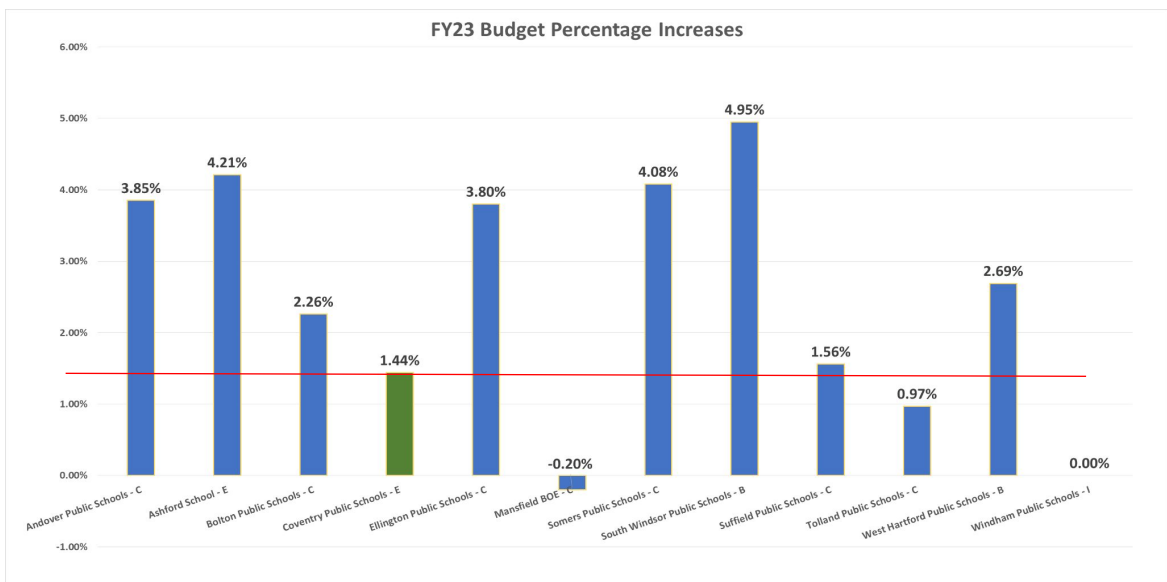
- DRG E - ranked **28** out of **34**
- State - ranked **112** out of **166**



2020-2021 Per Pupil Expenditure



FY23 Budget Percentage Increases by Town



More Information Needed?

Website:

<https://www.coventrypublicschools.org/boe/budget>

Referendum: Tuesday, June 28

Voting Locations:

District 1: Coventry Fire Station at 1755 Main Street

District 2: Coventry Fire Station at 3427 Main Street