

BOARD OF EDUCATION

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SUPERINTENDENT

Eudes S. Budhai



Budget 2021-2022 Maintaining Academic Excellence and Fiscal Responsibility



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LINE BY LINE BUDGET

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
The Board of Education is responsible for establishing District Policy consistent with State Education Laws and regulations of the Commissioner of Education. Board members, although elected locally, are deemed to be State officials and serve without compensation. Funds are provided here for supplies, memberships, and expenses relating to attendance at association meetings, consultants and training expenses.						
A 1010.400-08-0000	Contractual Services	-	-	-	-	0.00%
A 1010.400-08-0042	Dues and Fees	23,000	22,345	23,427	25,450.00	8.64%
A 1010.400-08-0046	Conference/Workshop/Travel	23,500	6,370	22,440	18,450.00	-17.78%
A 1010.450-08-0000	Supplies and Materials	6,000	8,358	6,000	9,500.00	58.33%
A 1010.490-08-0000	Contractual Services (BOCES)		10,620		11,325.45	0.00%
TOTAL 1010	BOARD OF EDUCATION	52,500	47,693	51,867	64,725.45	24.79%
The Duties of this position are performed by an employee specifically designated as District Clerk. This position maintains a complete record of Board of Education meeting minutes, signs legal documents on behalf of the Board, conducts annual and special district meetings and elections, and performs other services as assigned by the Board of Education.						
A 1040.160-08-0000	Non-Instructional Salaries	45,000	45,894	45,000	68,800.00	52.89%
A 1040.160-80-0000	Non-Instructional Salaries	5,000	-	5,000	5,000.00	0.00%
A 1040.400-08-0000	Contractual Expenses	-	-	25,000	15,000.00	-40.00%
A 1040.400-08-0046	Conference/Workshop/Travel	500	265	500	500.00	0.00%
A 1040.450-08-0000	Supplies and Materials	500	1,311	1,300	1,500.00	15.38%
TOTAL 1040	DISTRICT CLERK	51,000	47,470	76,800	90,800.00	18.23%
Includes cost of supplies, fees and carting of voting machines, temporary election personnel, and advertising for the annual district meeting, which is usually held in May, for election of Board members and voting on the budget.						
A 1060.400-08-0000	Registrars/Voting Expenses	12,000	17,471	14,846	24,850.00	67.38%
A 1060.400-08-0080	Legal Notices	10,000	6,494	22,549	22,549.14	0.00%
A 1060.450-08-0000	Supplies and Materials	1,500	3,403	414	414.00	0.00%
A 1060.490-08-0000	BOCES: Annual Budget Meeting	37,110	13,178	23,986	14,675.00	-38.82%
TOTAL 1060	DISTRICT MEETING	60,610	40,546	61,795	62,488.14	1.12%
The Superintendent of Schools serves as the Chief Executive Officer of the Board of Education who implements board policies and actions consistent with legal requirements and professional standards. Included is compensation for the Superintendent of Schools and 3 secretaries as well as equipment, office supplies, professional books, travel, conferences, and other expenses.						
A 1240.150-08-0000	Instructional Salaries	254,898	254,898	259,996	265,000.00	1.92%
A 1240.160-08-0000	Non-Instructional Salaries	158,840	161,536	164,553	179,261.00	8.94%
A 1240.167-80-0000	Non Instr Salaries - Substitutes	3,900	-	3,900	3,900.00	0.00%
A 1240.400-08-0000	Contractual Expenses	22,000	7,985	18,252	16,152.00	-11.51%
A 1240.400-08-0046	Conference/Workshop/Travel	6,000	952	3,968	3,968.00	0.00%
A 1240.450-08-0000	Supplies and Materials	5,500	7,248	7,649	7,649.00	0.00%
A 1240.450-80-0000	Supplies and Materials	5,000	-	5,000	5,000.00	0.00%
TOTAL 1240	CHIEF SCHOOL ADMINISTRATOR	456,138	432,619	463,318	480,930.00	3.80%
This function plans and manages the business affairs and support services of the school system and ensure that they are administered efficiently and economically, consistent with sound fiscal planning. Included is compensation for the Business Administrators, 1 secretary, 9 full time and 1 part time clerical positions. Also included in this function are costs for the maintenance of the district inventory, internal claims auditor, conference expenses, postage and other expenses.						
A 1310.150-08-0000	Instructional Salaries	294,467	313,462	326,400	423,361.00	29.71%
A 1310.160-08-0000	Non-Instructional Salaries	773,176	651,074	708,054	837,280.00	18.25%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 1310.163-00-0000	Business Office-O.T. Salary	55,000	69,457	55,000	60,000.00	9.09%
A 1310.200-00-0000	EQUIPMENT	-	-	3,500	3,500.00	0.00%
A 1310.200-80-0000	EQUIPMENT	5,000	-	5,000	5,000.00	0.00%
A 1310.400-08-0000	Contractual Services	23,000	16,729	21,197	21,197.00	0.00%
A 1310.400-08-0046	Conference/Workshop/Travel	5,900	1,777	4,628	4,628.34	0.00%
A 1310.400-08-0080	Legal Notices	10,500	1,987	9,232	9,232.00	0.00%
A 1310.400-80-0000	Contractual Services	22,700	22,700	22,700	23,800.00	4.85%
A 1310.450-08-0000	Supplies and Materials	8,000	3,667	6,811	6,811.00	0.00%
A 1310.490-08-0000	BOCES-School Bus Aff Institute	4,807	4,977	12,496	12,496.00	0.00%
TOTAL 1310	BUSINESS ADMINISTRATION	1,202,550	1,085,831	1,175,019	1,407,305.33	19.77%
New York State Education Law requires each school district to employ the services of an independent certified public accounting firm to audit the District's fiscal records in accordance with a prescribed form of audit. The Auditor presents the annual report for the year ending June 30th at a regular public Board of Education meeting in the Fall of each year. Also included are fees associated with an internal audit of the district's operations.						
A 1320.160-08-0000	Non-Instructional Salaries	-	-	-	-	
A 1320.160-80-0000	Non-Instructional Salaries	2,500	1,802	2,500	2,500.00	0.00%
A 1320.400-08-0000	Consulting Services	135,100	122,330	143,664	198,664.00	38.28%
A 1320.400-80-0000	Consulting Services	20,000	-	20,000	20,000.00	0.00%
A 1320.418-08-0002	Consulting Services-Auditing	-	-	-	-	100.00%
TOTAL 1320	AUDITING	157,600	124,133	166,164	221,164.00	33.10%
Compensation for Treasurer Services is below. Included are the cost of supplies associated with the duties of the Treasurer.						
A 1325.160-08-0000	Non-Instructional Salaries	25,000	-	29,500	29,500.00	0.00%
A 1325.450-08-0000	Supplies and Materials	1,000	105	397	-	-100.00%
TOTAL 1325	TREASURER	26,000	105	29,897	29,500.00	-1.33%
The Duties of the Purchasing Department are to plan and supervise the purchase of equipment, supplies, services, and materials as efficiently and economically as possible consistent with the needs of the educational program. Purchasing procedures and decisions are governed by New York State regulations and Board of Education Policies. Various items are bid competitively and State, County and BOCES contracts are utilized. Many areas are also bid cooperatively.						
A 1345.400-08-0000	Contractual Expenses	1,000	-	1,000	1,000.00	0.00%
A 1345.450-08-0000	Supplies and Materials	300	117	205	204.72	0.00%
A 1345.490-08-0000	BOCES: Cooperative Bidding	9,620	5,568	9,350	9,350.00	0.00%
TOTAL 1345	PURCHASING	10,920	5,686	10,555	10,554.72	0.00%
A 1380.400-08-0000	Consulting Services	-	-	-	-	100.00%
A 1380.400-80-0000	Consulting Services	3,000	-	3,000	3,250.00	8.33%
A 1380.450-08-0000	Consulting-Supplies & Materials	-	-	-	-	0.00%
A 1380.450-80-0000	Consulting-Supplies & Materials	250	-	250	250.00	0.00%
TOTAL 1380	FISCAL AGENT FEE	3,250	-	3,250	3,500.00	7.69%
The Board of Education retains an attorney to advise the administration and the Board of Education in policy development and the general management of school affairs. Included are fees for a retainer and additional expenses for litigation, arbitration, and negotiations.						
A 1420.400-00-0000	Legal Services	350,000	129,241	311,389	286,000.00	-8.15%
TOTAL 1420	LEGAL	350,000	129,241	311,389	286,000.00	-8.15%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
Includes compensation for the Assistant Superintendent for Human Resources and 1 clerical position. The costs for district wide staff recruitment, training and overall personnel services are budgeted in this function.						
A 1430.150-00-0000	Personnel - Cert Salaries	174,787	131,561	183,632	185,468.00	1.00%
A 1430.160-08-0000	Non-Instructional Salaries	62,680	40,645	62,680	103,833.00	65.66%
A 1430.163-00-0000	Human Resources OT - Clerical	-	3,538	4,000	7,500.00	87.50%
A 1430.168-00-0000	Non Instr Sal. - Substitutes	13,500	9,329	6,000	25,000.00	316.67%
A 1430.168-80-0000	Non Instr Sal. - Substitutes	1,500	-	1,500	1,500.00	0.00%
A 1430.400-00-0000	Contractual Expenses	8,100	3,360	32,381	32,381.00	0.00%
A 1430.400-08-0046	Conference/Workshop/Travel-Personnel	2,500	-	600	600.00	0.00%
A 1430.450-00-0000	Personnel - Material & Supplies	2,500	3,613	3,088	3,088.00	0.00%
A 1430.490-08-0000	BOCES - Neg. Info.-Personnel Services	80,249	58,483	80,249	83,429.00	3.96%
TOTAL 1430	PERSONNEL	345,816	250,528	374,130	442,799.00	18.35%
A 1460.400-00-0000	Contractual Services	-	-	-	-	0.00%
A 1460.400-08-0000	Contractual Services	2,000	-	-	-	0.00%
A 1460.490-00-0000	BOCES Services	12,400	-	8,400	8,400.00	0.00%
TOTAL 1460	RECORDS MANAGEMENT	14,400	-	8,400	8,400.00	0.00%
Included are the costs of a public relations consultant to prepare publications from the District for residents of the community as well as internal staff publications.						
A 1480.400-00-0000	Contractual Services	7,000	-	-	-	0.00%
A 1480.450-00-0000	Supplies and Materials	2,500	750	591	591.00	0.00%
A 1480.490-00-0000	BOCES - Public Information Services	86,634	93,780	80,695	80,695.00	0.00%
TOTAL 1480	PUBLIC INFORMATION & SERVICES	96,134	94,530	81,286	81,286.00	0.00%
This portion of the budget deals with the operation and maintenance of 8 district buildings comprising 500,000 square feet of area. Included is the following compensation: Director of Facilities, clerical staff as well as custodial staff, substitutes.						
A 1620.160-08-0000	Non-Instructional Salaries-Custodians	2,498,222	2,402,156	2,535,430	2,733,681.00	7.82%
A 1620.160-10-0000	Non-Instruc Security Patrol	55,347	-	-	-	0.00%
A 1620.160-18-0000	Non Instructional Salaries-9th Grade Academy	60,877	65,415	66,835	68,119.00	1.92%
A 1620.160-80-0000	Non-Instructional Salaries-Custodians	257,233	-	257,233	257,233.00	0.00%
A 1620.160-99-0000	Non Instructional Salaries-Custodial Retro	-	-	-	-	0.00%
A 1620.163-00-0000	Facilities O T - Clerical	-	5,102	10,000	10,000.00	0.00%
A 1620.163-08-0000	Custodial Overtime-Admin	260,000	323,982	260,000	295,000.00	13.46%
A 1620.163-08-1808	Custodial Overtime-BOND 2018 Project	-	14,510	-	-	0.00%
A 1620.168-01-0000	Custodial Substitutes	-	-	-	-	0.00%
A 1620.168-08-0000	Custodial Substitutes-Admin	263,153	277,070	263,153	305,000.00	15.90%
A 1620.168-81-0000	Custodial Substitutes	54,600	-	54,600	54,600.00	0.00%
A 1620.200-08-0000	Equipment-Replacement	45,236	34,395	35,083	35,000.00	-0.24%
A 1620.400-08-0000	Contractual Expenses-Architectural Fees	40,000	2,542	2,593	10,000.00	285.65%
A 1620.400-08-0046	Conference/Workshop/Travel	4,000	2,191	2,597	1,275.00	-50.90%
A 1620.400-08-0081	Repair Expenses-Machinery-Admin	55,000	48,486	55,000	50,000.00	-9.09%
A 1620.400-08-0082	Utilities: Fuel Oil	335,000	316,000	322,320	322,000.00	-0.10%
A 1620.400-08-0083	Utilities: Telecommunications	255,000	220,462	224,871	270,000.00	20.07%
A 1620.400-08-0084	Utilities: Electricity	730,000	708,000	722,160	725,000.00	0.39%
A 1620.400-08-0085	Utilities: Water	50,000	50,000	51,000	65,000.00	27.45%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 1620.400-08-0088	Contractual Expenses/Building Repair	915,000	1,013,548	1,003,347	1,161,500.00	15.76%
A 1620.400-08-0089	Uniform Allocation	39,500	29,338	29,010	15,000.00	-48.29%
A 1620.400-08-0090	District Wide Health & Safety	49,000	70,067	70,067	70,067.00	0.00%
A 1620.400-20-1903	Service Contracts-6th Grade Academy	-	62,798	64,054	64,054.00	0.00%
A 1620.400-80-0082	Utilities: Fuel Oil	300,000	-	300,000	240,144.00	-19.95%
A 1620.400-80-0084	Utilities: Electricity	100,000	-	100,000	100,000.00	0.00%
A 1620.401-01-0086	Planned Projects-HS Pool	-	-	-	-	0.00%
A 1620.401-08-0000	Contractual- Security Services	-	-	-	-	0.00%
A 1620.401-20-1903	Contr Exp-Architectural Fees - 6th Grade Academy	-	25,000	25,000	25,000.00	0.00%
A 1620.450-08-0000	Supplies and Materials	195,000	194,981	206,994	210,000.00	1.45%
A 1620.450-10-0191	Supplies/Materials includes Pool Supplies	10,500	5,603	3,331	5,000.00	50.11%
A 1620.490-08-0000	BOCES: Health & Safety	50,513	12,771	30,234	12,771.00	-57.76%
TOTAL 1620	OPERATIONS OF PLANT	6,623,181	5,884,417	6,694,912	7,105,444.00	6.13%
Includes the compensation of Maintainers and Groundskeepers who are instrumental in the upkeep of our schools and grounds.						
A 1621.160-08-0000	Non-Instructional Salaries Maintenance	481,625	475,043	485,934	506,576.00	4.25%
A 1621.160-80-0000	Non-Instructional Salaries Maintenance	58,646	-	58,646	58,646.00	0.00%
A 1621.160-80-0008	NON-INST SAL - MAINT.	25,000	-	25,000	25,000.00	0.00%
A 1621.163-10-0000	Maintenance Overtime-Maintenance Dept.	60,458	47,181	55,458	55,000.00	-0.83%
A 1621.163-80-0000	Maintenance Overtime-Maintenance Dept.	20,000	-	20,000	20,000.00	0.00%
A 1621.168-80-0000	Custodial Substitutes-Maintenance	88,522	-	88,525	88,525.00	0.00%
A 1621.200-08-0000	Equipment - Replacement	60,000	14,647	20,647	72,000.00	248.72%
A 1621.400-08-0061	Vehicles Expenses	68,000	48,166	68,000	53,000.00	-22.06%
A 1621.400-08-0062	Upkeep of Grounds	129,000	129,000	131,580	140,000.00	6.40%
A 1621.400-08-0088	Building Maintenance	-	-	-	79,500.00	0.00%
A 1621.400-08-0089	Uniform Allocation	7,000	-	7,000	7,000.00	0.00%
A 1621.400-08-9000	Leased Equipment	35,000	-	25,000	-	-100.00%
A 1621.450-08-0000	Supplies and Materials	86,000	86,000	87,720	88,000.00	0.32%
TOTAL 1621	MAINTENANCE OF PLANT	1,119,251	800,037	1,073,510	1,193,247.00	11.15%
This function relates to the security of our schools. Includes the compensation of Security guards and aides.						
A 1622.160-01-0000	Non-Instructional Salaries-HS	309,191	271,295	477,828	538,806.24	12.76%
A 1622.160-02-0000	Non-Instructional Salaries-Middle	302,192	172,315	265,315	310,768.00	17.13%
A 1622.160-03-0000	Non-Instructional Salaries-Dryden	68,611	137,146	96,892	134,914.00	39.24%
A 1622.160-04-0000	Non-Instructional Salaries-Drexel	64,499	61,045	66,206	75,125.00	13.47%
A 1622.160-07-0000	Non-Instructional Salaries-Park Ave	159,784	120,432	159,784	227,307.00	42.26%
A 1622.160-08-0000	Non Instructional Salaries-Admin	248,358	171,243	198,198	123,610.00	-37.63%
A 1622.160-09-0000	Non-Instructional-Powells La	62,441	60,459	83,203	83,448.00	0.29%
A 1622.160-18-0000	Non-Instructional Salaries-9th Grade Academy	172,484	147,478	198,640	103,266.00	-48.01%
A 1622.160-81-6100	Non-Instructional Salaries-PSEN-HS	35,749	-	35,749	35,749.00	0.00%
A 1622.160-82-6100	Non-Instructional Salaries-PSEN-MS	12,261	-	12,261	12,261.00	0.00%
A 1622.163-00-4000	Security- O.T.	200,185	107,694	150,000	150,000.00	0.00%
A 1622.401-08-0000	Contractual- Security Services	-	294,844	219,000	150,000.00	-31.51%
A 1622.450-08-0000	Supplies and Materials	-	-	5,000	5,000.00	0.00%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
TOTAL 1622	SECURITY OF PLANT	1,635,756	1,543,951	1,968,076	1,950,254.24	-0.91%
Includes the costs of printing district forms, brochures, mailings, curriculum guides, school handbooks, programs, certain newsletters as well as other printed materials. Also included are expenses copier rental and postage.						
A 1670.400-00-0000	Contractual Printing	30,000	27,329	30,000	32,000.00	6.67%
A 1670.400-00-0044	Rental of OCE' Copier	196,000	38,699	193,984	68,000.00	-64.95%
A 1670.400-00-0047	Postage	75,000	60,971	61,527	65,570.00	6.57%
A 1670.490-00-0000	BOCES: Printing	69,816	55,200	69,000	69,000.00	0.00%
A 1670.490-00-0044	BOCES: Copiers	-	-	75,240	108,268.00	43.90%
TOTAL 1670	CENTRAL PRINTING & MAILING	370,816	182,199	429,751	342,838.00	-20.22%
Includes computer services, materials and supplies. The BOCES services provided here include statewide data collection for various reports required by the State Education Department, negotiations information service and requests for support services including administrative microcomputer and network support.						
A 1680.400-00-0000	Contractual Services	25,000	3,666	4,358	4,358.00	0.00%
A 1680.450-00-0000	Central Data Processing	7,500	3,894	4,261	4,261.00	0.00%
A 1680.490-00-0000	BOCES - Admin. Computing	136,426	134,855	109,223	371,159.00	239.82%
A 1680.490-08-0000	BOCES - Admin. Computing					
TOTAL 1680	CENTRAL DATA PROCESSING	168,926	142,415	117,842	379,778.00	222.28%
Included are funds for the cost of district wide liability and property insurance.						
A 1910.400-00-0000	Unallocated Insurance	573,785	559,063	609,785	628,775.00	3.11%
TOTAL 1910	UNALLOCATED INSURANCE	573,785	559,063	609,785	628,775.00	3.11%
A 1920.400-00-0042	School Association Dues	5,000	-	-	-	0.00%
TOTAL 1920	SCHOOL ASSOCIATION DUES	5,000	-	-	-	0.00%
A 1930.400-80-0000	Tax Certioraries/ Judgements/Claims	205,131	-	205,131	-	-100.00%
TOTAL 1930	JUDGMENTS & CLAIMS	205,131	-	205,131	-	-100.00%
Actual costs for BOCES Administrative Charges are based upon the true real estate value of the District and are in accordance with the requirements of the New York State Education Department. Every district in Nassau County is required to pay a share of the costs for BOCES rental of program facilities, administrative and clerical expenses. These expenses are BOCES aidable at approximately 61% depending upon state approval and the final enactment of the state budget each year.						
A 1981.492-00-0000	BOCES: Administrative Charges	741,376	698,504	696,575	697,063.00	0.07%
TOTAL 1981	BOCES ADMINISTRATIVE COSTS	741,376	698,504	696,575	697,063.00	0.07%
A 1989.400-00-0000	Fixed Assets Appraisal	1,650	-	-	-	0.00%
A 1989.400-18-0000	Rental Building - 9th Grade Academy	700,000	776,920	785,000	-	-100.00%
TOTAL 1989	UNCLASSIFIED ITEMS	701,650	776,920	785,000	-	-100.00%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
Functions included in this area are the direction and administration of the Pre-K through grade 12 curriculum and related services; supervision and coordination of the educational programs and professional staff; and leadership in the development of long-range educational plans for the Westbury School District. This department maintains a continuum of curriculum development, and evaluation as well as responsibility for recruitment and hiring of staff. Curriculum resources are made available to the pre-K through 12 staff for their study and review. Extensive instructional materials and supplies are purchased to enhance "Research and Development." Included here are the compensation for the Assistant Superintendent for Curriculum and Instruction, the Director for Instruction, Assessments and Funded Programs, and the Director of Athletics. The compensation for 2 secretaries as well as expenses for equipment, supplies and materials are also included.						
A 2010.150-00-0000	Admin Salaries - Other	236,493	76,042	77,455	510,104.64	558.58%
A 2010.150-08-0000	Instructional Salaries-Admin	353,412	-	355,971	180,000.00	-49.43%
A 2010.160-00-0000	Non-Instructional Salaries - Other	-	-	-	77,897.00	0.00%
A 2010.160-08-0000	Non-Instructional Salaries	73,781	77,577	77,266	67,000.00	-13.29%
A 2010.400-00-0000	Service Contracts	137,450	50,659	57,762	323,761.00	460.51%
A 2010.401-00-0000	Contracts	5,000	-	-	-	0.00%
A 2010.450-00-0000	Supplies and Materials	8,000	3,096	13,740	13,740.00	0.00%
A 2010.490-00-0000	BOCES: Curriculum	141,802	53,293	106,450	498,405.00	368.21%
TOTAL 2010	CURRICULUM DEVEL & SUPERVISION	955,938	260,668	688,644	1,670,907.63	142.64%
Included are the compensation of Principals, Assistant Principals, Directors, Deans, as well as clerical staff.						
A 2020.150-01-0000	Instructional Salaries-HS	731,712	736,807	822,771	757,502.00	-7.93%
A 2020.150-02-0000	Instructional Salaries-Middle School	524,779	525,221	543,411	599,185.00	10.26%
A 2020.150-03-0000	Instructional Salaries-Dryden St School	262,015	204,113	206,657	209,752.00	1.50%
A 2020.150-04-0000	Instructional Salaries-Drexel School	358,469	358,969	368,092	386,814.00	5.09%
A 2020.150-07-0000	Instructional Salaries-Park Ave School	324,746	508,566	524,348	541,124.87	3.20%
A 2020.150-08-0000	Instructional Salaries-Admin	-	183,413	-	-	0.00%
A 2020.150-09-0000	Instructional Salaries-Powells La	329,072	306,835	326,127	373,886.00	14.64%
A 2020.150-18-0000	Instructional Salaries-NCC Annex	156,980	-	-	-	0.00%
A 2020.160-00-0000	Non-Instructional Salaries	45,400	2,516	-	-	0.00%
A 2020.160-01-0000	Non-Instructional Salaries-HS	252,110	157,210	197,260	280,018.00	41.95%
A 2020.160-02-0000	Non-Instructional Salaries-Middle School	147,393	201,000	222,180	279,384.00	25.75%
A 2020.160-03-0000	Non Instructional Salaries-Dryden St	117,370	99,026	123,902	148,190.00	19.60%
A 2020.160-04-0000	Non-Instructional Salaries-Drexel School	134,385	131,881	140,852	143,138.00	1.62%
A 2020.160-07-0000	Non-Instructional Salaries-Park Ave	104,058	103,962	111,444	117,744.00	5.65%
A 2020.160-09-0000	Non-Instructional Salaries-Powells La	149,832	154,413	198,399	199,723.00	0.67%
A 2020.160-18-0000	Non-Instructional Salaries-NCC Annex	44,504	44,118	47,203	51,212.00	8.49%
A 2020.163-01-0000	Non-Instructional Salaries-O.T. HS	7,000	6,579	7,000	8,000.00	14.29%
A 2020.163-02-0000	Non Instr Salaries OT - M.S.	1,535	2,134	1,535	2,500.00	62.87%
A 2020.163-07-0000	Non Instr Salaries OT - Park Ave	-	236	559	800.00	43.12%
A 2020.163-09-0000	Non-Instruc Salaries-O.T.-Powells	200	682	200	800.00	300.00%
A 2020.168-01-0000	Clerical/Subs - HS	-	7,661	7,460	8,500.00	13.94%
A 2020.400-01-0000	Contractual - HS	2,081	-	410	407.00	-0.67%
A 2020.400-02-0000	Contractual - MS	3,091	1,747	2,664	2,664.11	0.00%
A 2020.400-03-0000	Contractual - DRYDEN	2,081	222	1,119	910.00	-18.65%
A 2020.400-04-0000	Contractual - Drexel	1,030	-	174	389.00	122.97%
A 2020.400-07-0000	Contractual - Park	1,236	690	756	1,450.00	91.81%
A 2020.400-09-0000	Contractual - Powells	5,151	449	1,814	1,814.09	0.00%
A 2020.450-00-0000	ESL-Supplies & Materials	2,500	-	1,126	1,125.50	0.00%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 2020.450-01-0000	Supplies and Materials - HS	7,283	873	3,563	5,473.00	53.59%
A 2020.450-02-0000	Supplies and Materials - MS	3,042	1,274	1,042	1,042.09	0.00%
A 2020.450-03-0000	Supplies and Materials - Dryden	4,982	8,976	4,488	7,888.00	75.74%
A 2020.450-04-0000	Supplies and Materials - Drexel	2,060	-	1,129	2,000.00	77.18%
A 2020.450-07-0000	Supplies and Materials - Park	3,091	2,310	2,325	2,550.00	9.66%
A 2020.450-09-0000	Supplies and Materials - Powells	3,091	2,386	1,905	1,904.77	0.00%
TOTAL 2020	SUPERVISION-REGULAR SCHOOL	3,732,277	3,754,269	3,871,915	4,137,890.44	6.87%
To maintain the quality educational program in the Westbury Public Schools, an active program of research, planning, staff development and assessment is maintained. The funds provided in this section enable the district to employ staff developers, trainers and university-based curriculum specialists in order to improve teacher performance and instruction.						
A 2060.490-00-0000	BOCES: Testing	36,400	53,048	46,109	46,109.00	0.00%
TOTAL 2060	BOCES TESTING	36,400	53,048	46,109	46,109.00	0.00%
This amount of money is contractual and offers teachers through an application process the opportunity to attend programs and training during the summer recess.						
A 2070.150-00-0000	Instructional Salaries	30,000	2,480	2,530	8,750.00	245.90%
A 2070.400-00-0000	Contractual Services	39,400	10,182	29,386	18,485.64	-37.09%
A 2070.450-00-0000	Supplies and Materials	5,000	42	350	349.94	0.00%
A 2070.490-00-0000	BOCES: Inservice Training	23,520	33,825	43,712	43,712.00	0.00%
TOTAL 2070	INSERVICE TRAINING-INSTRUCTION	97,920	46,529	75,977	71,297.58	-6.16%
This portion of the budget is the largest and is comprised primarily of teachers' compensation from K through grade 12. This area of the budget also includes the compensation of substitute teachers, teacher assistants, teacher aides, instructional equipment and other expenses associated with the provision of various educational programs. Textbooks, BOCES programs, and other educational projects are also listed in this portion of the budget. Additionally, expenses for materials and supplies, including departmental supplies for Art, Physical Education, Health and Music are included.						
A 2110.120-00-0203	Academic Tutorial - Elementary	75,000	162,812	221,287	225,000.00	1.68%
A 2110.120-00-0215	Elem Instr Sal. - Other Services	67,577	42,708	53,782	50,000.00	-7.03%
A 2110.120-02-0000	Instructional Salaries-MS-6th Grade	2,865,595	365,870	306,055	3,369,059.00	1000.80%
A 2110.120-03-0000	Instructional Salaries-Dryden	1,993,332	2,261,964	2,180,413	2,261,023.00	3.70%
A 2110.120-04-0000	Instructional Salaries-Drexel-	4,284,363	4,144,313	4,350,298	4,673,683.10	7.43%
A 2110.120-07-0000	Instructional Salaries-Park Ave	5,718,095	5,755,431	5,806,959	5,710,256.00	-1.67%
A 2110.120-09-0000	Instructional Salaries-Powells La	4,135,561	4,017,253	4,013,976	4,166,187.10	3.79%
A 2110.120-20-0000	Instructional Salaries-6th Grade Academy	-	2,482,327	2,578,894	-	-100.00%
A 2110.120-80-0000	Instructional Salaries - Elementary	385,000	-	385,000	105,000.00	-72.73%
A 2110.121-82-0000	In school suspension - Middle School	1,600	-	-	-	0.00%
A 2110.130-00-0000	Instructional Salaries - Secondary	-	113,931	32,744	44,250.00	35.14%
A 2110.130-00-0215	Sec. Inst. Sal.-Other Services	104,900	89,338	104,900	125,000.00	19.16%
A 2110.130-00-6100	Instr Sals-Sec 6th class & extra periods	326,716	101,261	124,099	175,000.00	41.02%
A 2110.130-01-0000	Instructional Salaries-HS	9,265,640	11,196,019	11,600,752	11,776,373.00	1.51%
A 2110.130-01-0203	Academic Tutorial - HS	35,000	-	10,080	10,079.64	0.00%
A 2110.130-01-6100	Instructional Salaries-PSEN-HS	102,310	-	-	-	0.00%
A 2110.130-02-0000	Instructional Salaries-MS-7 & 8 Gra	6,652,934	6,321,064	6,760,697	6,846,156.00	1.26%
A 2110.130-02-0203	Academic Tutorial - MS	15,000	63	5,791	5,750.00	-0.70%
A 2110.130-18-0000	Instructional Salaries-9th Grade Academy	2,167,292	-	60,599	60,599.00	0.00%
A 2110.130-80-0000	Instructional Salaries - Secondary	125,000	-	125,000	125,000.00	0.00%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 2110.130-80-0215	Sec. Inst. Sal.-Other Services	35,000	-	35,000	35,000.00	0.00%
A 2110.130-80-6100	Instr Sals-Sec 6th class & extra periods	30,000	-	30,000	30,000.00	0.00%
A 2110.131-00-0000	Instr Sals-Stipends-Dept. Chairs-Mentors	203,000	277,288	203,000	280,000.00	37.93%
A 2110.140-01-0000	Substitute Teachers-HS	186,240	175,348	198,240	233,200.00	17.64%
A 2110.140-02-0000	Substitute Teachers-MS	166,240	114,879	166,240	166,240.00	0.00%
A 2110.140-03-0000	Substitute Teachers-Dryden School	72,080	28,890	72,080	72,080.00	0.00%
A 2110.140-04-0000	Substitute Teachers-Drexel Ave School	83,080	58,449	83,080	83,080.00	0.00%
A 2110.140-07-0000	Substitute Teachers-Park Ave School	97,140	62,061	97,140	97,140.00	0.00%
A 2110.140-09-0000	Substitute Teachers-Powells La School	67,080	57,155	67,080	67,080.00	0.00%
A 2110.140-18-0000	Substitute Teachers-NCC Annex (9th Grade)	56,160	-	56,160	-	-100.00%
A 2110.140-20-0000	Substitute Teachers-NCC Annex (6 th Grade)	-	93,515	-	96,160.00	0.00%
A 2110.151-00-0000	Teacher Assistants	958,745	428,520	612,813	646,378.00	5.48%
A 2110.160-00-0000	Non-Instructional Salaries-Aides	-	39,883	38,812	38,815.00	0.01%
A 2110.163-00-0000	Clerical - O.T.	-	370	377	400.00	5.99%
A 2110.160-01-0000	Non-Instructional Salaries-HS	16,851	16,851	20,705	23,053.00	11.34%
A 2110.160-02-0000	Non-Instructional Salaries-Middle	23,813	23,813	27,248	27,630.00	1.40%
A 2110.160-03-0000	Non-Instructional Salaries-Dryden	106,336	106,336	109,348	115,781.00	5.88%
A 2110.160-04-0000	Non-Instructional Salaries-Drexel	24,330	24,330	25,248	28,321.00	12.17%
A 2110.160-07-0000	Non-Instructional Salaries-Park Ave	236,068	236,068	171,016	241,925.00	41.46%
A 2110.160-09-0000	Non-Instructional-Powells La	40,033	40,033	40,033	45,443.00	13.51%
A 2110.160-99-0000	Non-Instructional Salaries-Aides Retro	-	25,994	-	-	0.00%
A 2110.165-00-0000	Aides-Reg Salary	20,000	14,868	20,000	25,000.00	25.00%
A 2110.165-80-0000	Aides-Reg Salary	20,000	-	20,000	20,000.00	0.00%
A 2110.166-00-0000	Aides - O.T.	22,000	23,846	22,000	38,000.00	72.73%
A 2110.166-80-0000	Aides - O.T.	20,000	-	20,000	20,000.00	0.00%
A 2110.167-80-0000	Aides-Substitute	10,000	-	10,000	10,000.00	0.00%
A 2110.168-00-0000	Clerical - Subs	55,500	43,065	55,000	70,000.00	27.27%
A 2110.168-80-0000	Clerical - Subs	50,000	-	50,000	50,000.00	0.00%
A 2110.200-00-0000	Equipment District-Wide/Emergency	54,847	24,723	46,930	46,930.20	0.00%
A 2110.200-00-1200	Equipment-DW-Music	23,350	20,886	21,304	21,303.72	0.00%
A 2110.200-20-1200	Music Equipment - 6th Grade Academy	-	17,299	17,645	17,644.98	0.00%
A 2110.200-84-0000	Equipment - Drexel	4,200	-	4,200	4,200.00	0.00%
A 2110.200-88-0000	Equipment - 9th Grade Academy	13,850	15,995	3,199	13,850.00	332.95%
A 2110.400-00-0000	Contractual Services - DW	38,500	30,540	46,500	46,500.00	0.00%
A 2110.400-00-0046	Conference/Workshop/Travel - DW	5,500	2,125	2,337	2,337.41	0.00%
A 2110.400-00-0100	Contractual-Art Dept.-DW	1,000	-	244	244.06	0.00%
A 2110.400-00-1200	Contractual-Music-DW	14,500	4,382	8,430	8,430.07	0.00%
A 2110.400-00-1300	Contractual Health and Phys Ed. Dep	2,000	930	1,260	1,500.00	19.01%
A 2110.400-01-0000	Contractual Services - HS	148,010	56,375	97,241	94,075.00	-3.26%
A 2110.400-01-0046	Conference/Workshop/Travel - HS	4,140	3,802	2,708	2,440.00	-9.90%
A 2110.400-01-1400	Contractual Services - HS Culinary Arts Program	170,000	142,760	180,000	160,000.00	-11.11%
A 2110.400-01-1500	Contractual Services - HS Hotel Manag. Program	-	-	29,162	29,162.49	0.00%
A 2110.400-02-0000	Contractual Services - MS	16,490	16,726	23,371	23,500.00	0.55%
A 2110.400-02-0044	Rental-Copier - M.S.	-	7,694	-	-	0.00%
A 2110.400-02-0046	Conference/Workshop/Travel - MS	6,365	2,195	2,173	5,885.00	170.77%
A 2110.400-02-0100	Contractual-Art	935	-	41	41.00	0.00%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 2110.400-03-0000	Contractual Services - Dryden	31,106	6,996	19,889	17,300.00	-13.02%
A 2110.400-03-0046	Conference/Workshop/Travel - Dryden	2,288	-	487	487.05	0.00%
A 2110.400-04-0000	Contractual Services - Drexel	4,950	7,892	11,569	4,215.00	-63.57%
A 2110.400-04-0046	Conference/Workshop/Travel - Drexel	538	275	414	450.00	8.72%
A 2110.400-07-0000	Contractual Services - Park	1,873	8,012	15,462	13,000.00	-15.93%
A 2110.400-07-0046	Conference/Workshop/Travel - Park	3,350	-	1,184	-	-100.00%
A 2110.400-08-8000	Contractual Services - ENL	43,000	-	43,000	25,000.00	-41.86%
A 2110.400-09-0000	Contractual Services - Powells	2,289	6,140	9,908	3,500.00	-64.67%
A 2110.400-09-0044	Rental-Copier - Powells La	-	-	-	-	0.00%
A 2110.400-09-0046	Conference/Workshop/Travel - Powells	2,400	1,813	539	538.56	0.00%
A 2110.400-80-0049	Student Accident Insurance	36,000	-	-	-	0.00%
A 2110.400-88-0000	Contractual Services - NCC	10,000	-	10,000	10,000.00	0.00%
A 2110.400-88-8000	Contractual Services - ENL	12,500	-	12,500	12,500.00	0.00%
A 2110.401-07-0000	Contractual Srvces-Park	15,196	-	-	-	0.00%
A 2110.401-09-0000	Contractual Srvces-Powells	13,950	-	-	-	0.00%
A 2110.401-80-0046	Contractual - ESL	889	-	-	-	0.00%
A 2110.450-00-0000	Supplies - DW	49,779	63,806	38,900	38,899.62	0.00%
A 2110.450-00-0100	Supplies - Art - DW	16,500	1,330	11,832	11,831.69	0.00%
A 2110.450-00-1200	Supplies - Music - DW	16,800	13,360	17,960	17,959.66	0.00%
A 2110.450-00-1300	Supplies - Phys Ed - DW	62,000	28,014	48,639	57,117.93	17.43%
A 2110.450-01-0000	Supplies - HS	77,224	133,706	102,496	100,478.00	-1.97%
A 2110.450-01-0100	Supplies - Art - HS	8,950	9,789	9,167	9,155.00	-0.13%
A 2110.450-01-1200	Supp and Mat - Music - HS	2,500	2,497	4,841	4,810.00	-0.64%
A 2110.450-01-1300	Supplies - Phys Ed - HS	1,589	1,531	1,583	1,806.57	14.09%
A 2110.450-02-0000	Supplies - MS	81,325	113,151	76,965	76,964.79	0.00%
A 2110.450-02-0100	Supplies - Art - MS	6,700	3,455	5,253	5,300.00	0.89%
A 2110.450-02-1200	Supp and Mat - Music - MS	1,800	1,715	1,894	1,920.00	1.36%
A 2110.450-02-1300	Supplies - Phys Ed - MS	2,174	1,335	1,744	1,844.20	5.77%
A 2110.450-03-0000	Supplies - Dryden	25,051	42,162	40,445	40,445.36	0.00%
A 2110.450-03-0100	Supplies - Art - Dryden	3,300	3,289	3,679	3,679.28	0.00%
A 2110.450-03-1300	Supplies - Phys Ed - Dryden	742	662	747	810.72	8.60%
A 2110.450-04-0000	Supplies - Drexel	68,392	66,542	47,627	74,931.25	57.33%
A 2110.450-04-0100	Supplies - Art - Drexel	2,500	586	2,350	2,350.02	0.00%
A 2110.450-04-1200	Supp and Mat - Music - Drexel	1,363	1,332	1,193	1,100.00	-7.81%
A 2110.450-04-1300	Supplies - Phys Ed - Drexel	742	622	787	817.09	3.84%
A 2110.450-07-0000	Supplies - Park	51,419	50,657	43,581	46,300.00	6.24%
A 2110.450-07-0100	Supplies - Art - Park	4,550	3,152	3,781	3,181.21	-15.86%
A 2110.450-07-1200	Supp and Mat - Music - Park	1,363	1,084	1,223	1,300.00	6.28%
A 2110.450-07-1300	Supplies - Phys Ed - Park	1,303	1,391	1,340	1,565.72	16.83%
A 2110.450-08-0000	Supp & Matl's - DW Emergency	10,000	2,205	3,048	2,550.00	-16.35%
A 2110.450-08-0090	Supp & Matl's - DW Health & Wellness	-	-	205	205.10	0.00%
A 2110.450-08-8000	Supp & Matl's - ENL	7,850	11,343	3,266	2,658.00	-18.61%
A 2110.450-09-0000	Supplies - Powells	41,465	36,419	40,380	41,745.47	3.38%
A 2110.450-09-0100	Supplies - Art - Powells	2,700	1,665	2,236	2,236.49	0.00%
A 2110.450-09-1200	Supp and Mat - Music - Powells	1,363	70	887	886.69	0.00%
A 2110.450-09-1300	Supplies - Phys Ed - Powells	727	425	608	794.30	30.72%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 2110.450-18-0000	Supplies - 9th Grade Academy	48,150	-	20,456	10,459.00	-48.87%
A 2110.450-80-6100	Supplies - PSEN	13,672	-	-	-	0.00%
A 2110.451-00-1200	Supplies - Elementary Musical - DW	2,500	2,335	948	948.00	0.00%
A 2110.451-00-6100	General Supplies-ESL	-	-	2,724	2,724.10	0.00%
A 2110.451-03-0000	Materials & Sup-Dryden Pre-K	-	-	1,983	1,982.53	0.00%
A 2110.451-80-6100	General Supplies-ESL	13,425	-	-	-	0.00%
A 2110.470-00-0000	Tuition/Split Properties	372,000	259,576	364,767	327,046.00	-10.34%
A 2110.473-00-0000	Tuition - Charter Schools	1,009,137	1,074,689	1,006,309	1,693,307.00	68.27%
A 2110.480-00-0000	Textbooks - District-Wide	108,425	67,448	68,797	68,796.67	0.00%
A 2110.480-00-6500	Textbooks-Non Public	115,000	65,497	86,201	98,625.00	14.41%
A 2110.480-01-0000	Textbooks - HS	53,000	10,967	31,186	80,071.00	156.75%
A 2110.480-02-0000	Textbooks - MS	112,118	19,706	25,100	65,645.66	161.53%
A 2110.480-03-0000	Textbooks - Dryden	49,440	30,540	25,766	15,765.66	-38.81%
A 2110.480-04-0000	Textbooks - Drexel	64,560	21,303	22,220	54,150.00	143.70%
A 2110.480-07-0000	Textbooks - Park	85,661	36,279	37,004	49,435.41	33.59%
A 2110.480-09-0000	Textbooks - Powells	73,800	68,280	69,646	59,645.65	-14.36%
A 2110.480-80-0000	Textbooks - District-Wide	350,000	-	350,000	300,000.00	-14.29%
A 2110.480-80-6100	Textbooks - PSEN/Reading	14,575	-	14,575	14,575.00	100.00%
A 2110.481-01-0000	Workbooks - HS	-	-	-	36,000.00	100.00%
A 2110.481-02-0000	Workbooks - MS	-	-	-	15,000.00	100.00%
A 2110.481-03-0000	Workbooks - Dryden	-	-	-	10,000.00	100.00%
A 2110.481-04-0000	Workbooks - Drexel	-	-	-	10,000.00	100.00%
A 2110.481-07-0000	Workbooks - Park	-	-	-	10,000.00	100.00%
A 2110.481-09-0000	Workbooks - Powells	-	-	-	10,000.00	100.00%
A 2110.481-80-0000	Workbooks - District-Wide	-	-	-	50,000.00	100.00%
A 2110.490-00-0000	BOCES - Services	534,062	369,420	353,602	70,895.00	-79.95%
A 2110.490-00-0046	BOCES WORKSHOPS/SEMINARS/CONF ETC	3,120	-	-	-	0.00%
A 2110.490-01-0046	BOCES Conference/Workshop/Travel - HS	6,000	2,100	32,351	26,140.00	-19.20%
A 2110.490-02-0046	BOCES Conference/Workshop/Travel - MS	2,000	2,400	32,351	25,170.00	-22.20%
A 2110.490-03-0046	BOCES Conference/Workshop/Travel - Dryden	2,000	1,085	8,838	8,837.75	0.00%
A 2110.490-04-0046	BOCES Conference/Workshop/Travel - Drexel	750	260	16,676	4,950.00	-70.32%
A 2110.490-07-0046	BOCES Conference/Workshop/Travel - Park	2,000	1,695	32,351	6,769.00	-79.08%
A 2110.490-08-8000	BOCES Services - ENL	258,685	243,058	305,376	321,054.00	5.13%
A 2110.490-09-0046	BOCES Conference/Workshop/Travel - Powells	2,500	795	16,676	5,720.00	-65.70%
TOTAL 2110	TEACHING-REGULAR SCHOOL	45,453,377	42,198,203	45,028,202	46,863,532.96	4.08%
This code supports classified students with disabilities under the Individuals with Disabilities Education Act (IDEA). There are approximately 450 students served in district and 180 served by out of district placements. Also included is compensation for the Director of Pupil Personnel Services, CSE Chairperson, special education teachers, speech and language teachers, Also included is the compensation of teacher aides and teacher assistants who work in the classrooms, clerical, and a therapist as well as expenses for public, private, and BOCES tuition, equipment, and supplies. This reflects estimated compensation per teachers' contract, educational assistants and teacher assistants. Projected placements can vary greatly. Special equipment as needed. All special education materials and supplies are included.						
A 2250.150-01-0000	Instructional Salaries-HS	466,927	1,271,376	1,247,683	1,344,699.83	7.78%
A 2250.150-02-0000	Instructional Salaries-MS	1,658,666	1,535,941	1,592,873	1,691,391.00	6.18%
A 2250.150-03-0000	Instructional Salaries-Dryden	265,722	265,722	427,405	418,441.00	-2.10%
A 2250.150-04-0000	Instructional Salaries-Drexel	873,185	789,265	758,767	795,775.00	4.88%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 2250.150-05-0000	Instructional Services	186,306	186,299	190,025	264,240.00	39.06%
A 2250.150-05-0215	Instr. Sal. - PPS - Other Services	273,724	237,346	274,741	278,474.00	1.36%
A 2250.150-07-0000	Instructional Salaries-Park	1,488,399	1,333,532	1,463,080	1,493,072.00	2.05%
A 2250.150-09-0000	Instructional Salaries-Powells La	877,758	758,238	778,146	807,725.00	3.80%
A 2250.150-18-0000	Instructional Salaries-NCC Annex	805,448	-	72,662	-	-100.00%
A 2250.151-00-0000	Instruc Salaries-Tchr Assistants	1,319,856	1,968,093	2,075,624	2,535,880.00	22.17%
A 2250.160-05-0000	Non-Instructional Salaries	344,908	269,273	304,567	366,732.00	20.41%
A 2250.160-08-0000	Non-Instructional Salaries-Admin Bldg	70,602	-	-	-	0.00%
A 2250.160-09-0000	Non-Instructional Salaries-Powells La	29,819	16,909	20,402	22,282.00	9.21%
A 2250.161-00-0000	Non-Instructions Salaries-Aides	218,002	139,774	226,766	236,769.00	4.41%
A 2250.165-80-0000	Teacher Aide - PPS	10,578	-	10,578	10,578.00	0.00%
A 2250.167-80-0000	Teacher Aide - Substitute	8,290	-	8,290	8,290.00	0.00%
A 2250.168-05-0000	Non-Inst. Sal. - Substitutes	38,300	45,469	38,300	65,000.00	69.71%
A 2250.200-00-7700	Equipment-Medicaid Eligible	15,100	5,095	5,197	6,000.00	15.45%
A 2250.200-80-7700	Equipment-Medicaid Eligible	44,000	5,590	5,702	5,701.80	0.00%
A 2250.400-00-0000	Contractual Services	3,093,639	1,800,394	2,583,398	2,793,146.00	8.12%
A 2250.400-00-0046	Conference/Workshop/Travel	10,000	8,414	11,769	11,768.73	0.00%
A 2250.400-80-0000	Contractual Services	500,000	-	500,000	-	-100.00%
A 2250.450-00-0000	Supplies and Materials	89,550	75,295	77,349	80,000.00	3.43%
A 2250.471-00-0000	Tuition - Public Schools	1,928,790	1,889,951	1,948,902	1,908,000.00	-2.10%
A 2250.472-00-0000	Tuition - Private Schools	3,333,618	3,249,283	2,858,841	3,341,000.00	16.87%
A 2250.472-80-0000	Tuition - Private Schools	400,000	-	400,000	331,101.00	-17.22%
A 2250.473-80-0000	Summer School	342,412	-	342,412	342,412.00	0.00%
A 2250.480-80-0000	Textbooks	46,900	-	46,900	46,900.00	0.00%
A 2250.490-00-0000	BOCES - Services	11,341,200	12,013,582	11,639,559	11,620,054.00	-0.17%
A 2250.490-00-0046	BOCES Conference/Workshop/Travel - PPS	-	1,250	8,338	2,587.00	-68.97%
A 2250.490-80-0000	BOCES - Services	1,000,000	-	700,000	497,430.00	-28.94%
A 2250.490-80-7700	BOCES-Medicaid Eligible	123,514	-	123,514	123,514.00	0.00%
A 2250.490-85-0000	BOCES: Services	47,200	-	47,200	47,200.00	0.00%
TOTAL 2250	PROGRAMS-STUDENTS W/ DISABILITIES	31,252,412	27,866,088	30,788,987	31,496,163.34	2.30%
This is a state mandated code used to identify occupational education programs offered through BOCES or other locations for students in grades 9 - 12.						
A 2280.400-01-0000	Service Contracts - HS	6,181	-	6,181	3,180.00	-48.55%
A 2280.400-02-0000	Home & Career M.S.	4,162	-	4,162	4,162.00	0.00%
A 2280.401-02-0000	Technology - Contractual	10,405	-	-	-	0.00%
A 2280.450-01-0000	Supplies & Materials-HS-Technology	12,980	4,030	6,302	6,211.00	-1.44%
A 2280.450-02-0000	Supp and Mats-MS-Tech-Home & Career	11,237	4,370	8,774	9,000.00	2.58%
A 2280.490-00-0000	BOCES - Occupational Education	1,064,775	1,279,009	1,620,795	1,788,150.00	10.33%
A 2280.491-00-0000	BOCES - Occupational Education - Intensive	-	-	364,383	337,442.00	-7.39%
TOTAL 2280	OCCUPATIONAL EDUCATION	1,109,740	1,287,409	2,010,597	2,148,145.00	6.84%
These codes support the Evening School Program, Summer School and Adult Education. It includes compensation for teacher, teacher aides, as well as supplies and materials, and BOCES cost for the programs.						
A 2330.150-00-0001	Instructional Salaries- Evening HS	320,000	250,540	320,000	320,000.00	0.00%
A 2330.150-00-6300	Instructional Salaries-Summer School	-	11,000	11,220	11,220.00	0.00%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 2330.150-00-6400	Instructional Salaries-Adult Ed	8,850	8,747	14,847	9,500.00	-36.01%
A 2330.150-80-6300	Instructional Salaries-Summer School	118,023	-	118,023	118,023.00	0.00%
A 2330.151-80-6300	Instructional Salaries-ESL Summer School	4,000	-	4,000	4,000.00	0.00%
A 2330.151-87-6300	Prof. Salaries - Summer School	80,000	-	80,000	80,000.00	0.00%
A 2330.160-00-0001	Non-Instructional Salaries-Evening H.S.	6,000	6,021	6,000	9,500.00	58.33%
A 2330.160-00-6300	Non-Instructional Salaries-Summer	-	-	-	-	0.00%
A 2330.160-00-6400	Non-Instructional Salaries-Adult Ed	7,930	4,699	8,430	8,728.00	3.53%
A 2330.160-80-0001	Non-Instructional Salaries-Evening H.S.	14,000	-	14,000	14,000.00	0.00%
A 2330.160-80-6300	Non-Instructional Salaries-Summer	37,570	-	37,570	37,570.00	0.00%
A 2330.400-00-6400	Contractual Services - Adult Ed.	18,500	11,980	13,691	13,690.60	0.00%
A 2330.400-80-6300	Other Expenses - Summer School	7,000	-	7,000	7,000.00	0.00%
A 2330.450-00-6400	Supplies and Materials-Adult Ed.	500	-	-	-	0.00%
A 2330.450-02-6300	Supplies & Mat'l - MS Summer Sch	2,602	-	-	-	0.00%
A 2330.450-80-6300	Supplies and Materials-Summer School	1,500	-	1,500	1,500.00	0.00%
A 2330.480-00-6300	Textbooks - Summer School	4,000	-	-	-	0.00%
A 2330.480-00-6400	Textbooks - Adult Education	600	-	-	-	0.00%
A 2330.490-00-6300	BOCES - Summer School	670,000	497,408	700,000	681,375.00	-2.66%
TOTAL 2330	SUMMER SCHOOL	1,301,075	790,395	1,336,281	1,316,106.60	-1.51%
Includes expenses for library media specialists, aides as well as equipment, repairs and materials and supplies for instructional media district wide. This code also funds periodicals, library books, and audiovisual materials. Please note, the State requires use of code 2610-460 for library books and audiovisual materials for which we receive state aid for purchases.						
A 2610.150-01-0000	Instructional Salaries-HS	137,499	137,499	139,750	141,826.00	1.49%
A 2610.150-02-0000	Instructional Salaries-MS	130,234	130,234	132,401	134,405.00	1.51%
A 2610.150-03-0000	Instructional Salaries - Dryden	73,328	-	-	-	0.00%
A 2610.150-04-0000	Instructional Salaries-Drexel Ave School	137,828	137,828	140,585	143,780.00	2.27%
A 2610.150-07-0000	Instructional Salaries-Park Ave	176,745	131,849	134,486	138,080.00	2.67%
A 2610.150-09-0000	Instructional Salaries-Powells La	-	73,328	77,327	82,503.00	6.69%
A 2610.160-01-0000	Non-Instructional Salaries-HS	24,338	24,331	25,248	27,769.00	9.98%
A 2610.160-02-0000	Non Instruct Sal-School Library & Media	35,390	16,909	17,697	23,173.00	30.94%
A 2610.160-87-0000	Non Instructional Salaries	18,481	-	18,481	18,481.00	0.00%
A 2610.160-89-0000	Non-Instructional Salaries-Powells La	15,033	-	15,033	15,033.00	0.00%
A 2610.400-80-0000	Contractual Repair	5,000	-	5,000	5,000.00	0.00%
A 2610.450-01-0000	Materials & Supplies - HS	9,735	1,016	2,963	2,955.00	-0.26%
A 2610.450-02-0000	Materials & Supplies - MS	4,045	3,963	4,118	4,118.43	0.00%
A 2610.450-03-0000	Materials & Supplies - Dryden	1,854	1,849	828	827.86	0.00%
A 2610.450-04-0000	Materials & Supplies - Drexel	1,404	1,232	1,344	1,300.00	-3.29%
A 2610.450-07-0000	Materials & Supplies - Park	1,854	-	-	-	0.00%
A 2610.450-09-0000	Materials & Supplies - Powells	1,432	332	-	-	0.00%
A 2610.450-80-0000	Materials & Supplies	1,100	-	1,100	1,100.00	0.00%
A 2610.460-00-6500	Library Loan Program & Software	15,000	7,355	10,241	10,241.06	0.00%
A 2610.460-01-0000	Library Loan Program - HS	7,851	3,112	4,061	4,060.00	-0.02%
A 2610.460-02-0000	Library Loan Program - MS	6,588	4,180	6,160	6,160.12	0.00%
A 2610.460-03-0000	Library Loan Program - Dryden	3,260	2,431	2,444	2,444.26	0.00%
A 2610.460-04-0000	Library Loan Program - Drexel	1,592	1,542	1,504	1,500.00	-0.24%
A 2610.460-07-0000	Library Loan Program - Park	3,911	-	2,588	3,930.70	51.89%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 2610.460-09-0000	Library Loan Program - Powells	1,250	883	1,194	1,193.96	0.00%
A 2610.490-00-0000	BOCES-Library & Media	44,006	41,057	44,058	41,058.00	-6.81%
A 2610.491-00-0000	BOCES - Library Technology	24,507	22,362	22,377	22,362.00	-0.07%
TOTAL 2610	SCHOOL LIBRARY & AUDIOVISUAL	883,265	743,292	810,988	833,301.37	2.75%
The function of this code is the acquisition and maintenance of computer equipment as well as obtaining software to enhance educational programs district-wide. The compensation for the Director of Technology, 1 technology teacher and 0.5 aide are budgeted here. The Technology Plan of the District is the focus of appropriations for this area.						
A 2630.150-00-0000	Instructional Salaries	150,252	105,524	168,366	173,072.00	2.80%
A 2630.150-02-0000	Instruc Sal-Computer Assisted-M.S.	135,262	135,262	137,967	140,239.00	1.65%
A 2630.150-07-0000	Instructional Sal-Computer Assisted	-	-	-	-	0.00%
A 2630.160-00-0000	Non-Instructional Salaries	-	140,385	150,436	154,420.00	2.65%
A 2630.160-84-0000	Non Instructional Sal-Computer Assisted	24,961	-	24,961	23,680.00	-5.13%
A 2630.160-87-0000	Non Instructional Sal-Computer Assisted	10,000	-	10,000	10,000.00	0.00%
A 2630.163-00-0000	Technology - O T - Clerical	-	246	-	1,500.00	100.00%
A 2630.200-00-0000	Equipment	175,000	138,437	124,330	658,642.00	429.75%
A 2630.400-00-0000	Repair and Maintenance	305,259	307,131	339,350	350,000.00	3.14%
A 2630.400-00-0046	Travel/Conf/Workshop	5,500	98	2,799	2,500.00	-10.68%
A 2630.400-02-0032	Robotics-Registration-Competition/Middle School	-	125	125	125.00	0.00%
A 2630.400-04-0032	Robotics-Registration-Competition /Drexel	-	125	125	125.00	0.00%
A 2630.400-07-0032	Robotics-Registration-Competition /Park Avenue	-	200	200	200.00	0.00%
A 2630.400-09-0032	Robotics-Registration-Competition/Powells Lane	-	125	125	125.00	0.00%
A 2630.450-00-0000	Supplies and Materials	342,915	256,758	342,915	350,000.00	2.07%
A 2630.460-00-0000	Computer Software DW	215,289	247,244	238,242	250,000.00	4.94%
A 2630.490-00-0000	BOCES: Software/Hardware	457,033	628,524	1,004,929	1,153,428.00	14.78%
A 2630.490-00-0046	BOCES Conference/Workshop/Travel - Technology	-	-	-	1,000.00	0.00%
A 2630.491-00-0000	BOCES: Technology Info System	1,185,728	952,199	937,859	618,397.00	-34.06%
TOTAL 2630	COMPUTER ASSISTED INSTRUCTION	3,007,199	2,912,384	3,482,729	3,887,453.00	11.62%
A 2805.150-00-0000	Instructional Salaries - Registration DW	97,508	-	93,977	-	-100.00%
A 2805.150-00-0215	Inst. Salaries - Registration Other Services	-	3,742	1,913	-	-100.00%
A 2805.160-00-0000	Non-Instructional Salaries	89,914	46,606	88,833	94,968.00	6.91%
A 2805.160-00-0215	Non-Inst. Salaries Registration Other Services	5,000	11,910	5,000	89,301.00	1686.02%
A 2805.163-00-0000	Central Registration -OT Clerical	-	2,671	2,724	5,000.00	83.54%
A 2805.400-00-0000	Contractual Expenses	300	-	-	-	0.00%
A 2805.450-00-0000	Supplies and Materials	5,000	1,456	1,598	1,598.42	0.00%
TOTAL 2805	CENTRAL REGISTRATION	197,722	66,386	194,045	190,867.42	-1.64%
The function of this portion of the budget is to aid students in selecting and maintaining an educational program which fits their skills, abilities and goals. Assistance is also provided in supporting educational and occupational choices for graduating students. Included is the compensation for the Director of Guidance, guidance counselors and clerical staff. The guidance department also works with parents and students to overcome academic, social or emotional difficulties encountered during the educational process. College visits and subscriptions to college publications are also included.						
A 2810.150-00-0000	Instructional Salaries - DW	186,299	186,765	204,094	199,926.00	-2.04%
A 2810.150-01-0000	Instructional Salaries-HS	525,489	507,884	525,489	633,195.00	20.50%
A 2810.150-02-0000	Instructional Salaries-MS	536,769	490,065	501,092	520,441.00	3.86%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 2810.150-04-0000	Instructional Salaries-Drexel	258,818	258,818	266,129	277,658.00	4.33%
A 2810.150-07-0000	Instructional Salaries - Park	342,300	198,608	207,725	218,181.00	5.03%
A 2810.150-09-0000	Instructional Salaries-Powells	248,373	248,373	255,556	266,988.00	4.47%
A 2810.160-01-0000	Non-Instructional Salaries-HS	141,667	124,106	154,524	171,824.00	11.20%
A 2810.160-02-0000	Non-Instructional Salaries-MS	126,695	129,581	133,570	123,581.00	-7.48%
A 2810.168-01-0000	Clerical/Subs - HS	-	8,651	1,310	5,000.00	281.61%
A 2810.400-00-0000	Service Contracts	21,500	2,348	16,658	59,000.00	254.19%
A 2810.400-00-0046	Conference/Workshop/Travel - Guidance	1,000	1,108	455	500.00	10.01%
A 2810.450-00-0000	Supplies and Materials	1,000	299	360	800.00	122.23%
A 2810.450-01-0000	Supplies and Materials - HS	3,636	3,861	4,120	4,500.00	9.23%
A 2810.450-02-0000	Supplies and Materials - MS	1,600	1,827	1,239	1,803.00	45.50%
A 2810.450-04-0000	Supplies & Materials - Drexel	463	822	465	500.00	7.64%
A 2810.450-07-0000	Supplies and Materials-Park	-	157	31	750.00	2290.82%
A 2810.450-09-0000	Supplies and Materials-Powells	505	496	464	500.00	7.84%
A 2810.490-00-0000	BOCES: Guidance Information System	18,412	21,380	24,606	36,735.00	49.29%
A 2810.490-00-0046	BOCES Conference/Workshop/Travel - Guidance	1,000	1,470	1,600	798.00	-50.14%
A 2810.491-00-0000	BOCES: Guidance Services	-	-	-	67,310.00	0.00%
TOTAL 2810	GUIDANCE-REGULAR SCHOOL	2,415,526	2,186,619	2,299,486	2,589,989.99	12.63%
This code includes the compensation of registered nurses, aides, physician and dental services, repairs, materials and supplies, the cost of providing health services to Westbury students attending private schools and BOCES.						
A 2815.160-00-0000	Non-Instructional Salaries	64,944	33,099	25,000	145,545.00	482.18%
A 2815.160-00-2805	Non-Instructional Salaries-Central Registration	41,370	41,929	41,370	50,485.00	22.03%
A 2815.160-01-0000	Non-Instructional Salaries-HS	75,294	77,773	77,241	137,669.00	78.23%
A 2815.160-02-0000	Non-Instructional Salaries-MS	68,922	68,706	66,240	101,577.00	53.35%
A 2815.160-03-0000	Non-Instructional Salaries-Dryden St	46,276	46,230	47,209	49,074.00	3.95%
A 2815.160-04-0000	Non-Instructional Salaries-Drexel	63,984	57,214	65,662	85,855.00	30.75%
A 2815.160-05-7700	Nurse-Health Srvces-Medical Eligible	16,435	-	16,435	16,435.00	0.00%
A 2815.160-06-0000	Non-Instructional Salaries-St Brigid's	62,693	-	62,693	62,693.00	0.00%
A 2815.160-07-0000	Non-Instructional Salaries-Park Ave	85,329	73,799	86,962	88,267.00	1.50%
A 2815.160-09-0000	Non-Instructional Salaries-Powells La	58,294	58,838	60,001	66,835.00	11.39%
A 2815.160-18-0000	Non-Instructional Salaries-9th Grade Academy	55,542	57,049	58,647	65,042.00	10.90%
A 2815.163-00-0000	Non Instr. Salaries - OT Nurses	31,000	36,259	31,000	87,000.00	180.65%
A 2815.165-00-0000	Regular Salary-Aides in Nurses' Offices	6,834	-	-	-	0.00%
A 2815.168-00-0000	Non Instr. Salaries - Substitute Nurse	1,100	-	-	-	0.00%
A 2815.400-00-0000	Service Contracts	20,000	835	861	1,000.00	16.16%
A 2815.400-00-7700	Service Contracts-Medicaid Eligible	9,000	-	-	-	0.00%
A 2815.440-05-7700	Physician-Health Srvces-Medical Eligible	60,000	77,757	52,875	79,999.76	51.30%
A 2815.450-00-0000	Supplies and Materials	29,350	18,739	14,798	20,000.00	35.15%
A 2815.470-00-0000	Hlth Srvce-Private/Out of District	250,000	215,415	209,946	215,000.00	2.41%
A 2815.490-00-0000	BOCES: Health Services	63,606	47,828	67,786	62,742.00	-7.44%
TOTAL 2815	HEALTH SERVICES-REGULAR SCHOOL	1,109,973	911,467	984,726	1,335,218.75	35.59%
Includes the compensation for psychologists, supplies and materials.						
A 2820.150-01-0000	Instructional Salaries-HS	120,313	196,951	205,669	219,122.00	6.54%
A 2820.150-02-0000	Instructional Salaries-MS	94,977	177,421	185,996	199,241.00	7.12%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
A 2820.150-03-0000	Instructional Salaries-Dryden School	48,380	55,530	49,348	51,228.60	3.81%
A 2820.150-04-0000	Instructional Salaries-Drexel Ave	94,977	94,977	99,729	95,967.00	-3.77%
A 2820.150-07-0000	Instructional Salaries-Park Ave	138,494	220,646	227,022	237,668.00	4.69%
A 2820.150-08-0000	Instructional Salaries - District Wide	75,805	75,805	77,322	83,077.00	7.44%
A 2820.150-09-0000	Instructional Salaries-Powells La	91,354	91,354	96,069	105,825.00	10.16%
A 2820.450-00-0000	Supplies and Materials	4,000	5,873	7,352	8,000.00	8.81%
TOTAL 2820	PSYCHOLOGICAL SRVC-REG SCHOOL	668,301	918,558	948,506	1,000,128.59	5.44%
Includes compensation for Social Workers, supplies and materials.						
A 2825.150-01-0000	Instructional Salaries-HS	276,579	282,462	292,703	252,405.00	-13.77%
A 2825.150-02-0000	Instructional Salaries-MS	222,635	251,213	255,366	403,472.00	58.00%
A 2825.150-03-0000	Instructional Salaries-Dryden St	55,662	55,662	56,572	60,010.00	6.08%
A 2825.150-07-0000	Instructional Salaries-Park Ave	172,690	135,178	137,406	139,456.00	1.49%
A 2825.150-09-0000	Instructional Salaries-Powells Lane	62,105	-	-	-	0.00%
A 2825.450-00-0000	Supplies and Materials	750	215	432	450.00	4.17%
TOTAL 2825	SOCIAL WORK SRVC-REG SCHOOL	790,421	724,730	742,479	855,793.00	15.26%
Included are expenses for the compensation of club advisors as well as related expenses for clubs, after school activities and student organizations.						
A 2850.150-00-0000	Instructional Salaries	220,396	182,905	220,396	223,702.00	1.50%
A 2850.151-00-0000	Instructional Salaries-Supervision	42,052	5,665	42,480	42,055.00	-1.00%
A 2850.160-00-0000	Non-Instructional Salaries	-	-	-	-	0.00%
A 2850.400-00-0000	Contractual	550	-	-	-	0.00%
A 2850.400-01-6200	Contractual - Homecoming - HS	2,318	731	554	1,278.00	130.79%
A 2850.400-01-6600	Graduation - HS	21,500	6,815	21,500	22,263.00	3.55%
A 2850.400-01-6700	Musical - HS	2,576	1,944	3,583	3,570.00	-0.37%
A 2850.450-00-0000	Supplies	1,250	-	-	-	0.00%
A 2850.450-01-6200	Supplies - Homecoming - HS	1,288	1,372	244	500.00	104.98%
A 2850.450-02-0000	Supplies - Science - MS	3,245	3,049	2,771	3,345.00	20.73%
A 2850.450-02-6200	SUPPLIES HOMECOMING-MS	465	-	-	-	0.00%
A 2850.490-00-0000	BOCES: Outdoor Education	16,170	-	-	-	0.00%
TOTAL 2850	CO-CURRICULAR ACTIVITIES-REG SCHL	311,811	202,481	291,527	296,713.00	1.78%
Included are expenses for the compensation of the (.63) Director of Athletics and athletic coaches. Also included are expenses for athletic equipment, materials, supplies, reconditioning, and BOCES charges for officials, scheduling and other services.						
A 2855.150-00-0000	Instructional Salaries	643,944	476,230	645,582	485,813.00	-24.75%
A 2855.151-00-0000	Instruc Salaries-Supervision	110,000	76,237	110,000	115,000.00	4.55%
A 2855.161-00-0000	Interscholastic - Support Salaries	45,000	43,325	45,000	48,000.00	6.67%
A 2855.200-00-0000	Sports Equipment	13,255	11,590	11,117	14,460.00	30.07%
A 2855.400-00-0000	Contractual Services	146,174	127,089	145,721	148,459.66	1.88%
A 2855.450-00-0000	Supplies and Materials	39,928	60,359	50,446	55,688.87	10.39%
A 2855.490-00-0000	BOCES: Athletic Office	61,661	61,217	65,464	63,215.00	-3.44%
A 2855.490-00-0046	BOCES: Athletic Office Conferences	500	170	85	175.00	105.88%
TOTAL 2855	INTERSCHOLASTIC ATHLETICS-REG SCHL	1,060,462	856,217	1,073,415	930,811.53	-13.29%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
Included in this area is the compensation for the Transportation Supervisor, Clerical, bus monitors, as well as expenses for equipment, materials, supplies and insurance.						
A 5510.151-00-0000	Instr. Salaries - TA's/ Bus Monitor	83,000	43,776	83,000	83,000.00	0.00%
A 5510.160-00-0000	Non Instr Sal.- Aides/ Bus Monitors	30,326	78,103	126,080	129,299.00	2.55%
A 5510.160-07-0000	Non-Instructional Salaries-Park Ave	16,255	16,302	17,216	18,761.00	8.97%
A 5510.160-08-0000	Non-Instructional Salaries	236,493	197,847	236,493	299,756.00	26.75%
A 5510.163-00-0000	Non-Instructional Overtime	9,000	8,901	9,079	9,500.00	4.64%
A 5510.166-00-0000	Non-Instructional Overtime - Bus Monitors	90,000	-	-	-	0.00%
A 5510.168-00-0000	Non-Instructional - Clerical Subs	-	803	819	950.00	16.06%
A 5510.400-00-0000	Contractual Services	22,850	17,787	18,384	18,384.48	0.00%
A 5510.400-00-0046	Conference/Workshop/Travel	-	1,956	1,995	2,195.00	10.02%
A 5510.400-08-0000	Contractual Services	8,500	25,000	25,500	25,500.00	0.00%
A 5510.450-00-0000	Supplies: Office	2,500	625	638	625.00	-2.02%
A 5510.450-08-0000	Supplies Camera for Buses	20,000	150	153	2,500.00	1531.81%
TOTAL 5510	DISTRICT TRANSPORTATION	518,924	391,249	519,357	590,470.47	13.69%
This portion of the transportation budget provides for the in-district and out-of-district transportation of over 5,000 students . Includes transportation to other school sponsored activities, field trips, athletic events, co-curricular activities and Pre-Kindergarten.						
A 5540.400-00-0000	Contractual Services - Buses	8,126,211	7,221,359	8,636,664	9,718,496.15	12.53%
A 5540.400-01-0000	FIELD TRIP - HS	6,663	26,616	13,764	27,400.00	99.07%
A 5540.400-02-0000	FIELD TRIP - MS	7,320	3,635	4,613	8,500.00	84.24%
A 5540.400-03-0000	FIELD TRIP - DRY	3,512	-	3,512	3,512.00	0.00%
A 5540.400-04-0000	FIELD TRIPS - DREXEL	3,547	-	1,677	4,006.71	138.99%
A 5540.400-07-0000	FIELD TRIP - PARK	3,512	511	2,267	2,434.58	7.40%
A 5540.400-08-8000	Contractual Services - Field Trips ENL	9,200	6,093	3,884	3,883.60	0.00%
A 5540.400-09-0000	FIELD TRIP - POWELLS	3,512	-	1,934	1,933.96	0.00%
A 5540.400-18-0000	Contractual Services - Buses - 9th Grade Academy	531,000	-	-	-	0.00%
A 5540.400-20-0000	Contractual Services - Buses - 6th Grade Academy	-	508,461	726,500	-	-100.00%
A 5540.400-80-0000	Contractual Services - Buses	400,000	-	400,000	-	-100.00%
A 5540.401-00-0000	Contract Transp-Athletics	162,000	151,343	185,240	185,240.00	0.00%
A 5540.401-08-0000	Contractual Srvces Buses-Spec Award	1,500	-	1,530	1,530.00	0.00%
A 5540.402-00-0000	Contract Transp-Field Trips	56,916	22,829	58,054	58,054.32	0.00%
A 5540.402-18-0000	FIELD TRIPS - NCC Annex	-	2,803	14,360	-	-100.00%
A 5540.402-20-0000	FIELD TRIPS - NCC Annex -6TH GRADE	-	-	-	-	0.00%
TOTAL 5540	CONTRACT TRANSPORTATION	9,314,893	7,943,651	10,053,998	10,014,991.32	-0.39%
The function of this code is the expenditure for transportation services provided by BOCES in connection with special education programs. Savings are realized in this code through cooperative arrangements with neighboring school districts.						
A 5581.490-00-0000	BOCES: Transportation	104,000	829	10,555	10,350.00	-1.94%
TOTAL 5581	TRANSPORTATION FROM BOCES	104,000	829	10,555	10,350.00	-1.94%
A 7310.400-00-0000	Community Service - Purch. Svcs.	250	-	250	250.00	0.00%
A 7310.450-00-0000	Community Svcs.- Mat.& Supp.	5,000	5,450	5,108	5,250.00	2.78%
TOTAL 7310	COMMUNITY SERVICES	5,250	5,450	5,358	5,500.00	2.65%

EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	19-20 BUDGET	19-20 EXPENSE	20-21 BUDGET	21-22 BUDGET	% CHANGE
This function includes the funding of the New York State Employees' Retirement System and Teachers' Retirement System. All administrators, teachers and teaching assistants who are full-time employees must join the Teacher' Retirement System. Part-time employees have the option. This function also included the funding of life insurance policies for employee groups, and individuals pursuant to negotiated contractual agreements, health insurance coverage through the New York State Empire Plan or the HIP Health Maintenance Organization, pursuant to collective bargaining agreements.						
A 9010.800-00-0000	NYS Employees Retirement	1,663,313	1,194,453	1,468,484	2,130,973.87	45.11%
A 9020.800-00-0000	Teacher's Retirement	6,735,213	5,097,633	6,342,536	6,239,715.45	-1.62%
A 9020.800-80-0000	Teacher's Retirement	50,000	-	50,000	50,000.00	0.00%
A 9030.800-00-0000	Social Security & Medicare	5,145,572	4,870,405	5,512,685	5,847,666.12	6.08%
A 9030.800-80-0000	Social Security & Medicare	500,000	-	500,000	-	-100.00%
A 9040.800-00-0000	Worker Compensation - Indemnity	224,400	561,879	224,000	425,000.00	89.73%
A 9040.801-00-0000	Worker's Comp. - Medical	120,000	203,218	120,395	195,058.00	62.01%
A 9040.802-00-0000	Worker's Comp. - Admin./Legal	11,000	17,445	10,699	10,699.45	0.00%
A 9045.800-00-0000	Life Insurance	90,184	68,683	85,237	85,237.24	0.00%
A 9050.800-00-0815	Unemployment	128,112	15,298	128,112	81,000.00	-36.77%
A 9050.800-80-0815	Unemployment	200,000	-	200,000	-	-100.00%
A 9060.800-00-0000	Health Insurance	16,513,393	14,422,343	15,229,203	16,003,511.00	5.08%
A 9060.800-00-0002	Dental Insurance	447,700	307,853	305,039	391,865.00	28.46%
A 9060.800-80-0002	Dental Insurance	100,000	-	100,000	100,000.00	0.00%
A 9060.800-96-0001	Reimb to Retiree for Medicare Payments	761,860	923,942	841,860	965,180.00	14.65%
A 9060.801-00-0000	Employee Health Ins. Buy Back	193,395	202,909	215,125	215,125.00	0.00%
A 9089.100-08-0000	Other Benefits - thru Payroll	172,822	482,258	216,576	216,576.00	0.00%
A 9089.800-08-0000	Other Benefits	18,000	18,000	18,000	18,000.00	0.00%
TOTAL 90....	EMPLOYEE BENEFITS	33,074,964	28,386,319	31,567,952	32,975,607.14	4.46%
This section contains principal and interest costs on the bonded debt of the district, the energy performance contract, as well as costs for borrowing in anticipation of receipt of tax dollars.						
A 9711.600-00-0000	Serial Bond - Principal	2,070,000	2,070,000	2,075,000	2,230,000.00	7.47%
A 9711.700-00-0000	Serial Bond - Interest	37,250	37,750	33,550	2,088,867.00	6126.13%
A 9731.600-00-0000	BAN PRINCIPAL PAYMENT	-	51,000	324,000	-	-100.00%
A 9731.700-00-0000	BAN INTEREST PAYMENT	31,778	663,522	998,000	-	-100.00%
A 9760.700-88-0000	Debt Service - Interest TANS	200,000	-	200,000	-	-100.00%
A 9785.600-00-0000	Installment Purchase Debt - Princip	284,713	284,713	295,979	307,688.00	3.96%
A 9785.700-00-0000	Installment Purchase Debt - Interest	44,580	44,580	33,315	21,605.00	-35.15%
TOTAL 9711	DEBT SERVICE	2,668,321	3,151,565	3,959,844	4,648,160.00	17.38%
Included in this area is funding for capital projects approved as part of the District's Capital Project Plan. Projects in this code are eligible for state aid reimbursement. Also included are transfers to the Special Aid Fund to support Special Education programs.						
A 9901.900-00-0000	Transfer to PreK	50,000	-	50,000	-	-100.00%
A 9901.950-00-0000	Transfer to Special Aid Fund	667,015	699,637	678,015	730,250.00	7.70%
A 9901.950-00-4201	Transfer to Special Aid Fund	150,000	98,064	150,000	150,000.00	0.00%
A 9950.900-00-0000	Transfer to Capital Fund	-	-	-	4,495,188.00	0.00%
TOTAL 9901	INTERFUND TRANSFERS	867,015	797,701	878,015	5,375,438.00	512.23%
GRAND TOTAL		155,908,977	139,301,392	157,064,147	168,777,798.00	7.46%

THREE COMPONENT BUDGET BREAKDOWN

Budget 2021/2022

Three Component Budget

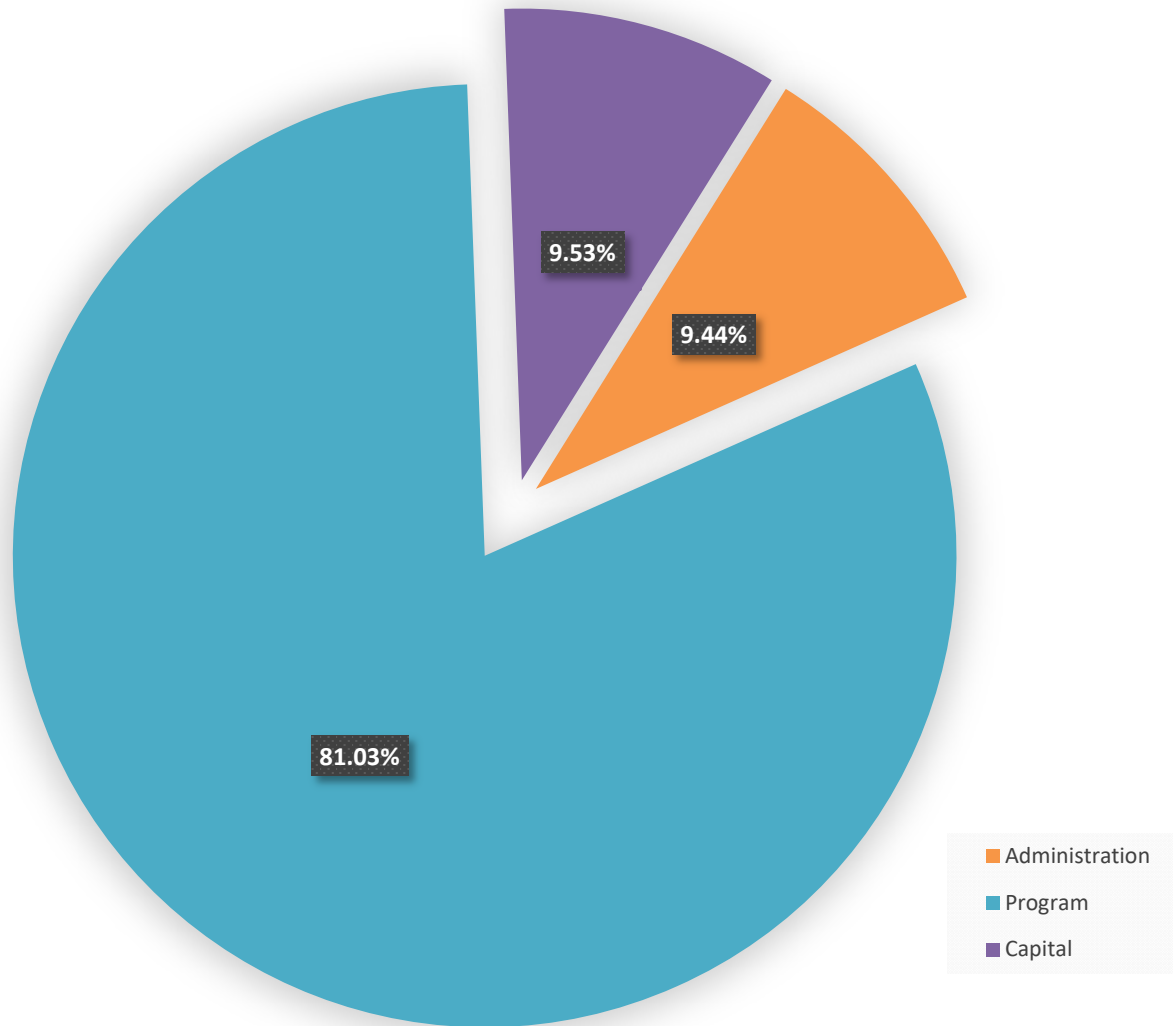
CODE	ACCOUNT NAME	2020/2021 CURRENT BUDGET	2021/2022 PROPOSED BUDGET	INCREASE (DECREASE)
ADMINISTRATION				
1099	Board of Education	\$ 190,462	\$ 218,014	\$ 27,551
1240	Chief School Administrator	\$ 463,318	\$ 480,930	\$ 17,612
1399	Finance	\$ 1,384,884	\$ 1,672,024	\$ 287,140
1420	Legal Services	\$ 54,204	\$ 55,502	\$ 1,298
1499	Personnel	\$ 463,816	\$ 532,485	\$ 68,669
1699	Central Services	\$ 2,550,669	\$ 2,672,870	\$ 122,201
1998	Special Items	\$ 2,091,360	\$ 1,325,838	\$ (765,522)
2010	Supv - Regular School	\$ 3,949,371	\$ 4,137,890	\$ 188,519
2020	Curriculum Dev. & Supv.	\$ 657,298	\$ 1,717,017	\$ 1,059,719
9098	Employee Benefits	\$ 3,038,636	\$ 3,112,919	\$ 74,283
Administration Sub-Total		\$ 14,844,020	\$ 15,925,488	\$ 1,081,468
Percent of Total		9.45%	9.44%	
PROGRAM				
1420	Legal Services	\$ 257,185	\$ 230,498	\$ (26,687)
2070	In-Service Training	\$ 75,977	\$ 71,298	\$ (4,680)
2199	Regular Instruction	\$ 45,028,202	\$ 46,863,533	\$ 1,835,331
2299	Special Apportionment Programs	\$ 32,799,584	\$ 33,573,565	\$ 773,981
2399	Special Schools	\$ 1,336,281	\$ 1,316,107	\$ (20,174)
2699	Instructional Media	\$ 4,278,717	\$ 4,791,497	\$ 512,781
2899	Pupil Services	\$ 6,519,185	\$ 7,199,522	\$ 680,337
5599	Transportation	\$ 10,577,710	\$ 10,615,812	\$ 38,101
7310	Community Service	\$ 5,358	\$ 5,500	\$ 142
9098	Employee Benefits	\$ 25,568,236	\$ 26,717,146	\$ 1,148,910
9951	Transfer to Other Funds	\$ 878,015	\$ 5,375,438	\$ 4,497,423
Program Sub-Total		\$ 127,324,450	\$ 136,759,916	\$ 9,435,466
Percent of Total		81.07%	81.03%	

Three Component Budget

CODE	ACCOUNT NAME	2020/2021 CURRENT BUDGET	2021/2022 PROPOSED BUDGET	INCREASE (DECREASE)
CAPITAL				
1699	Central Services	\$ 7,938,553	\$ 8,298,691	\$ 360,138
9098	Employee Benefits	\$ 2,997,280	\$ 3,145,543	\$ 148,263
9898	Debt Service	\$ 3,959,844	\$ 4,648,160	\$ 688,316
Capital Sub-Total		\$ 14,895,677	\$ 16,092,394	\$ 1,196,717
Percent of Total		9.48%	9.53%	
GRAND TOTAL		\$ 157,064,147	\$ 168,777,798	\$ 11,713,651

THREE COMPONENT BUDGET BREAKDOWN (PIE CHART)

Three Component Budget Pie Chart



REVENUE BUDGET

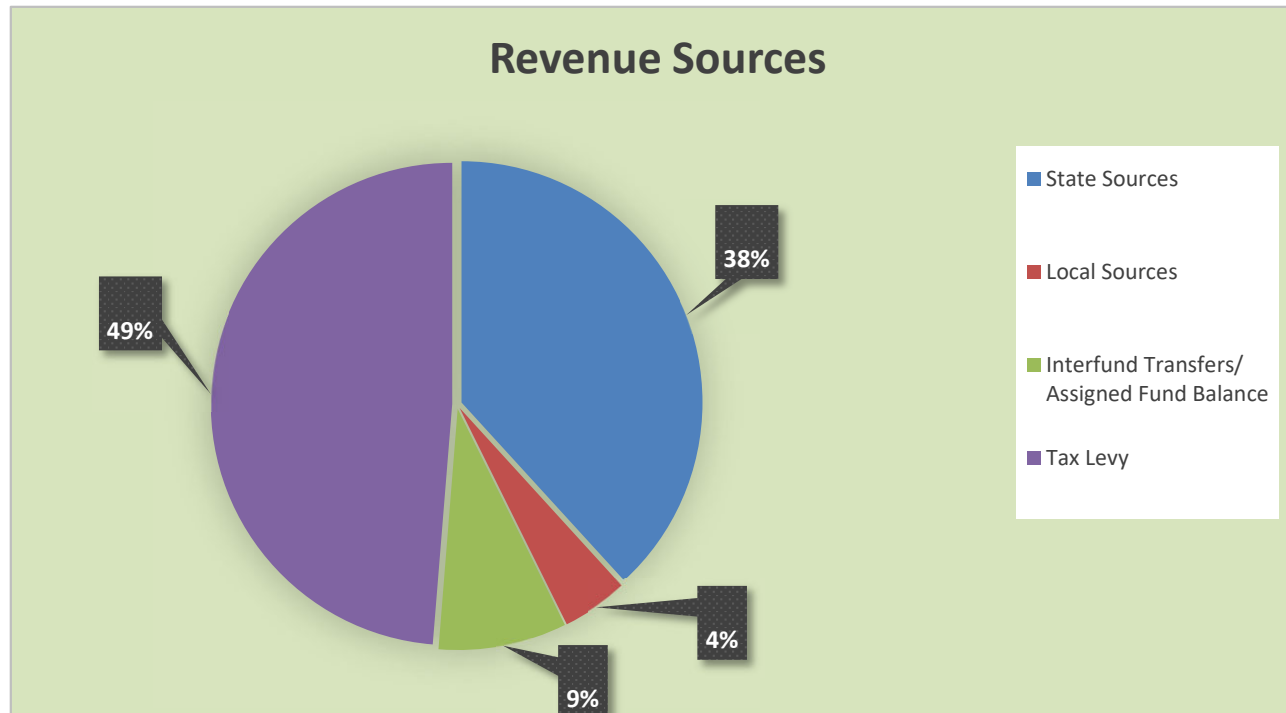
Revenue Projection

		PROJECTED	\$	%
	2020-2021	2021-2022	Difference	Difference
STATE AID				
Basic State Aid - excludes Pre-K	\$ 53,149,010	\$ 63,252,212	\$ 10,103,202	19.01%
Building Aid	2,815,929	1,265,412	(1,550,517)	-55.06%
SUBTOTAL	\$ 55,964,939	\$ 64,517,624	\$ 8,552,685	15.28%
OTHER REVENUE				
PILOTS - Payments in Lieu of Taxes	\$ 3,182,167	\$ 3,353,243	\$ 171,076	5.38%
Medicaid Reimbursement	400,000	550,000	150,000	37.50%
Foster Care Tuition	325,000	375,000	50,000	15.38%
Health Services	225,000	225,000	-	0.00%
Miscellaneous	588,609	978,625	390,016	66.26%
Interest Income	150,000	40,000	(110,000)	-73.33%
Transfer from Capital Fund	-	1,995,188	1,995,188	100.00%
SUBTOTAL	\$ 4,870,777	\$ 7,517,056	\$ 2,646,279	54.33%
TOTAL STATE AID & OTHER REVENUES	\$ 60,835,716	\$ 72,034,680	\$ 11,198,964	18.41%
TAX LEVY	\$ 82,628,431	\$ 82,218,241	\$ (410,190)	-0.50%
TOTAL REVENUES	\$ 143,464,147	\$ 154,252,921	\$ 10,788,774	7.52%
BUDGET	\$ 157,064,147	\$ 168,777,798	\$ 11,713,651	7.46%
BUDGET GAP	\$ 13,600,000	\$ 14,524,877	\$ 924,877	6.80%
RESERVES				
Appropriated Fund Balance	\$ 10,800,000	\$ 10,685,081	\$ (114,919)	-1.06%
TRS Retirement Reserve	1,100,000	1,500,000	400,000	36.36%
ERS Retirement Reserve	1,300,000	1,500,000	200,000	15.38%
Workers Compensation Reserve	300,000	475,000	175,000	58.33%
Employee Benefit Accrued Liability Reserve	100,000	364,796	264,796	264.80%
SUBTOTAL	\$ 13,600,000	\$ 14,524,877	\$ 924,877	6.80%
TOTAL REVENUES AND RESERVES	\$ 157,064,147	\$ 168,777,798	\$ 11,713,651	7.46%

REVENUE ANALYSIS AND PIE CHART

Revenue Projection (Summary & Pie Chart)

SOURCE	2020/21 CURRENT BUDGET	2021/22 PROPOSED BUDGET	INCREASE (DECREASE)
State Sources	55,964,939	64,517,624	8,552,685
Local Sources	\$ 4,870,777	\$ 7,517,056	\$ 2,646,279
Interfund Transfers/ Assigned Fund Balance	13,600,000	14,524,877	924,877
Tax Levy	82,628,431	82,218,241	(410,190)
Total Revenues	\$ 157,064,147	\$ 168,777,798	\$ 11,713,651



PROPERTY TAX REPORT CARD

Property Tax Report Card

Contact Person: LYNE M. TAYLOR	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)
Telephone Number: 516-874-1803		
Total Budgeted Amount, not Including Separate Propositions	\$157,064,147	\$168,777,798
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$82,628,431	\$82,218,241
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	\$0	\$0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$82,628,431	\$82,218,241
F. Permissible Exclusions to the School Tax Levy Limit	\$905,165	\$3,709,462
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions ³	\$81,987,498	\$82,666,040
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$81,723,266	\$78,508,779
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$264,232	\$4,157,261
Public School Enrollment	4,853	5,051
Consumer Price Index	1.81%	1.23%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, include any carryover from 2020-21 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	29,083,540	29,571,740
Assigned Appropriated Fund Balance	10,800,000	10,685,081
Adjusted Unrestricted Fund Balance	9,498,436	6,812,649
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.05%	4.04%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	Intended Use of the Reserve in the 2021-22 School Year
Capital	Building Capital Reserve Fund	To pay the cost of any object or purpose for which bonds may be issued.	5,037,817	1,376,800
Repair	Reserve for Repairs	To pay the cost of repairs to capital improvements or equipment.	21,292	
Workers' Compensation	Reserved Workers' Compensation	To pay for Workers Compensation and benefits.	3,804,874	475,000
Unemployment Insurance	Unemployment Payment Reserve Fund	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	330,791	
Insurance	Insurance Reserve	To pay liability, casualty, and other types of uninsured losses.	449,928	
Property Loss	Property Loss Reserve	To establish and maintain a program of reserves to cover property loss.	449,949	
Liability	Liability Reserve	To establish and maintain a program of reserves to cover liability claims incurred.	438,345	
EBALR – Employee Benefit Accrued Liability	Reserve for Employee Benefits	For the payment of accrued 'employee benefits' due to employees upon termination of service.	9,455,113	364,796
Retirement Contribution	Reserve for Retirement Contribution	To fund employer retirement contributions to the State and Local Employees' Retirement System	6,778,791	1,500,000
Retirement Contribution	Reserve for Teachers' Retirement System Contributions	To fund employer retirement contributions to the State and Local Teachers' Retirement System	2,316,640	1,500,000

ADMINISTRATOR COMPENSATION DISCLOSURE

Administrative Compensation

School Administrator Salary Disclosure Form

Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	265,000	56,000	24,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2. ASSISTANT SUPERINTENDENT	185,468	28,470	2,500
3. ASSISTANT SUPERINTENDENT	200,889	12,479	2,500
4. ASSISTANT SUPERINTENDENT	180,000	12,479	2,500

Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71. DIRECTOR OF ATHLETICS	191,925
72. DIRECTOR OF INSTRUCTION & GRANTS	189,405
73. ASSISTANT PRINCIPAL	170,245
74. ASSISTANT PRINCIPAL	169,836
75. ASSISTANT PRINCIPAL	186,299
76. PRINCIPAL	216,123
77. PRINCIPAL	225,750
78. ASSISTANT PRINCIPAL	181,510
79. ASSISTANT PRINCIPAL	191,925
80. PRINCIPAL	209,752
81. PRINCIPAL	203,806
82. ASSISTANT PRINCIPAL	174,216
83. ASSISTANT PRINCIPAL	188,952
84. ASSISTANT PRINCIPAL	172,430
85. PRINCIPAL	179,742
86. PRINCIPAL	198,013
87. ASSISTANT PRINCIPAL	167,375
88. DIRECTOR OF SPECIAL EDUCATION	193,693
89. DIRECTOR OF TECHNOLOGY	173,072
90. DIRECTOR OF GUIDANCE	199,926

**LOCAL
GOVERNMENT
EXEMPTION
IMPACT REPORT**

Exemption Report



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 02/23/2021

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2021

School District: 282201 Westbury

Total equalized value in taxing jurisdiction: 3,763,179,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	28	14,205,500	0.38%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	10	40,887,700	1.09%
13100	CO - GENERALLY	RPTL 406(1)	46	29,813,800	0.79%
13500	TOWN - GENERALLY	RPTL 406(1)	18	18,111,400	0.48%
13650	VG - GENERALLY	RPTL 406(1)	42	20,011,000	0.53%
13800	SCHOOL DISTRICT	RPTL 408	14	135,732,700	3.61%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	22	21,752,300	0.58%
14110	USA - SPECIFIED USES	STATE L 54	1	2,170,400	0.06%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	31	169,428,300	4.50%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	11	1,199,300	0.03%
18080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	1	14,645,600	0.39%
19950	MUNICIPAL RAILROAD	RPTL 456	10	2,289,800	0.06%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	8,294,000	0.22%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	17	23,217,400	0.62%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	4,993,700	0.13%
26100	VETERANS ORGANIZATION	RPTL 452	1	336,000	0.01%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	62	183,972,700	4.89%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,984,600	0.08%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	39,108,800	1.04%
40120	Class one reassessment-Nassau	RPTL 485-B	5347	844,767,000	22.45%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	230	6,564,600	0.17%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	132	6,170,200	0.16%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	49	3,220,700	0.09%
41164	COLD WAR VETERAN - SCHOOL		27	597,600	0.02%
41400	CLERGY	RPTL 460	33	14,040,000	0.37%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	17	727,600	0.02%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	5,154,000	0.14%
41800	PERSONS AGE 65 OR OVER	RPTL 467	140	16,433,300	0.44%
41834	ENHANCED STAR	RPTL 425	574	81,741,236	2.17%
41854	BASIC STAR	RPTL 425	2164	146,813,680	3.90%
41900	PHYSICALLY DISABLED	RPTL 459	1	147,000	0.00%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	343,400	0.01%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	382,000	0.01%
44210	HOME IMPROVEMENTS	RPTL 421-F	1	30,000	0.00%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	4	7,545,200	0.20%
Totals:			9071	1,867,832,516	49.63%

**SCHOOL DISTRICT
BUDGET NOTICE
(SIX DAY)**

Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 157,064,147	\$ 168,777,798	\$ 167,873,565
Increase/Decrease for the 2020-21 School Year		\$ 11,713,651	\$ 10,809,418
Percentage Increase/Decrease in Proposed Budget		7.46%	6.88%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 82,628,431	\$ 82,218,241	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 82,628,431	\$ 82,218,241	\$ 82,628,431
F. Total Permissible Exclusions	\$ 905,165.00	\$ 3,709,462.00	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 81,987,498	\$ 82,666,040	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 81,723,266	\$ 78,508,779	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – (See Note Below Regarding Separate Propositions) **	\$ 264,232	\$ 4,157,261	
Administrative Component	\$ 14,844,020	\$ 15,925,488	\$ 15,832,264
Program Component	\$ 127,324,450	\$ 136,759,916	\$ 136,055,907
Capital Component	\$ 14,895,677	\$ 16,092,394	\$ 15,985,394
* Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, the District will go to a Contingency Budget with a tax levy increase of 0%. A zero percent (0%) tax levy increase is higher than the proposed tax levy of -0.5% and the reduced levy benefit will not be realized.			
** The Board of Education of Westbury Union Free School District be authorized to appropriate and expend \$1,376,800 from the School District's "Facilities Maintenance and Improvement Program 2019" capital reserve fund, for the following purposes: (1) renovation of auditoriums at Park Avenue Elementary School and Drexel Avenue Elementary School (2) purchase of a new generator for the High School; and (3) facility planning and design costs associated with expansion of universal prekindergarten.			

	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings¹	\$ 1,649

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Westbury Union Free School District, Nassau County, New York, will be held at the Westbury Middle School, the Drexel Avenue School, the Park Avenue School and the Dryden Street School in said district on Tuesday, May 18, 2021 between the hours of 6:00 a.m. and 9:00 p.m., prevailing time in Westbury Middle School, Drexel Avenue School, Park Avenue School and Dryden Street School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

DEBT SERVICE SCHEDULE

Budget 2021/2022

Debt Service

	2004 QZAB, 2013 Bond	2006 EPC Contract	2018 Vote \$58 Million Bond	Total Debt Service
2018-19	2,111,650	333,758	23,938	2,469,346
2019-20	2,107,750	333,758	374,190	2,815,698
2020-21	2,108,550	329,293	1,301,116	3,738,959
2021-22	233,738	329,293	4,048,573	4,611,604
2022-23	233,288	329,293	4,047,275	4,609,856
2023-24	237,100		4,151,275	4,388,375
2024-25	235,425		4,092,650	4,328,075
2025-26	238,525		3,893,775	4,132,300
2026-27			4,044,275	4,044,275
2027-28			4,038,900	4,038,900
2028-29			4,040,900	4,040,900
2029-30			4,042,100	4,042,100
2030-31			4,041,650	4,041,650
2031-32			4,043,000	4,043,000
2032-33			4,040,300	4,040,300
2033-34			4,041,150	4,041,150
2034-35			4,045,450	4,045,450
2035-36			4,043,200	4,043,200
2036-37			1,213,000	1,213,000
2037-38			1,215,350	1,215,350
2038-39			1,212,250	1,212,250
2039-40			1,213,700	1,213,700
			595,900	595,900
TOTALS	\$ 7,506,025	\$ 1,655,394	\$ 67,803,917	\$ 76,965,336

VOTER PROPOSITION

Voter Proposition

Shall the Board of Education of Westbury Union Free School District be authorized to appropriate and expend \$1,376,800 from the School District's "Facilities Maintenance and Improvement Program 2019" capital reserve fund, for the following purposes: (1) renovation of auditoriums at Park Avenue Elementary School and Drexel Avenue Elementary School; (2) purchase of a new generator for the High School; and (3) facility planning and design costs associated with expansion of universal prekindergarten.

APPENDIX

(SCHOOL REPORT CARD)

Appendix (School Report Card)

WESTBURY UFSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.



Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.



Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."



Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	430	81.4%
	5-Year	381	82.9%
	6-Year	359	86.1%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	12	—
	5-Year	8	—
	6-Year	15	—
Black or African American	4-Year	122	87.7%
	5-Year	122	91.8%
	6-Year	126	93.7%
Hispanic or Latino	4-Year	295	78.3%
	5-Year	250	78.4%
	6-Year	215	83.7%
Multiracial	4-Year	2	—
	5-Year	3	—
	6-Year	2	—
White	4-Year	8	—

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	16	—
	6-Year	17	—
English Language Learners	4-Year	134	55.2%
	5-Year	106	55.7%
	6-Year	54	44.4%
Students with Disabilities	4-Year	41	58.5%
	5-Year	30	73.3%
	6-Year	39	48.7%
Economically Disadvantaged	4-Year	366	82.8%
	5-Year	322	81.7%
	6-Year	305	85.6%



NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.



	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).



TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).



GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	491	412	84%	105	21%	300	61%	7	1%	0	0%	23	5%	0	0%	56	11%
Female	235	216	92%	61	26%	154	66%	1	0%	0	0%	8	3%	0	0%	11	5%
Male	256	196	77%	44	17%	146	57%	6	2%	0	0%	15	6%	0	0%	45	18%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	129	116	90%	42	33%	69	53%	5	4%	0	0%	6	5%	0	0%	7	5%
Hispanic or Latino	352	287	82%	59	17%	226	64%	2	1%	0	0%	16	5%	0	0%	49	14%
General-Education Students	453	387	85%	105	23%	279	62%	3	1%	0	0%	10	2%	0	0%	56	12%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Students with Disabilities	38	25	66%	0	0%	21	55%	4	11%	0	0%	13	34%	0	0%	0	0%
Non-English Language Learners	347	331	95%	105	30%	221	64%	5	1%	0	0%	14	4%	0	0%	2	1%
English Language Learners	144	81	56%	0	0%	79	55%	2	1%	0	0%	9	6%	0	0%	54	38%
Not Economically Disadvantaged	102	88	86%	35	34%	53	52%	0	0%	0	0%	4	4%	0	0%	10	10%
Economically Disadvantaged	389	324	83%	70	18%	247	63%	7	2%	0	0%	19	5%	0	0%	46	12%
Not Migrant	491	412	84%	105	21%	300	61%	7	1%	0	0%	23	5%	0	0%	56	11%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	491	412	84%	105	21%	300	61%	7	1%	0	0%	23	5%	0	0%	56	11%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	486	408	84%	105	22%	296	61%	7	1%	0	0%	22	5%	0	0%	56	12%
Homeless	5	4	80%	0	0%	4	80%	0	0%	0	0%	1	20%	0	0%	0	0%
Not in Foster Care	491	412	84%	105	21%	300	61%	7	1%	0	0%	23	5%	0	0%	56	11%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0% [^]

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(21.01 megabytes\)](#)

[CRDC Glossary and Guide](#)

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DREXEL AVENUE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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GOOD STANDING



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
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- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
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- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	544	\$379,432	\$697	\$11,607,162	\$21,337	\$11,986,593	\$22,034
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	39	2	5%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	44	0	0%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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DRYDEN STREET SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.


Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING+

+Accountability status was determined using a self-assessment process because the school had an insufficient number of

c  Help rolled students to assign a Composite Performance

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

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- 2019-20 Title I SIG 1003 Basic Planning
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- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing+
Black or African American	Good Standing+
Hispanic or Latino	Good Standing+
English Language Learners	Good Standing+
Students with Disabilities	Good Standing+
Economically Disadvantaged	Good Standing+

+Accountability status was determined using a self-assessment process because the school had an insufficient number of continuously enrolled students to assign a Composite Performance

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
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*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	559	\$237,842	\$425	\$6,391,912	\$11,435	\$6,629,754	\$11,860
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	19	0	0%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
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TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

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CRDC Glossary and Guide

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GOOD STANDING

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Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

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NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
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Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
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Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.



	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	735	\$512,652	\$697	\$16,252,967	\$22,113	\$16,765,619	\$22,810
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	49	6	12%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).



TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	57	0	0%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide



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POWELLS LANE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	519	\$361,995	\$697	\$11,120,448	\$21,427	\$11,482,443	\$22,124
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	42	1	2%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	44	0	0%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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WESTBURY MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	1,165	\$812,570	\$697	\$21,375,336	\$18,348	\$22,187,907	\$19,045
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	108	13	12%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	90	3	3%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

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CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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WESTBURY HIGH SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

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Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

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- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	416	84.1%
	5-Year	369	84.6%
	6-Year	339	90%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	12	—
	5-Year	8	—
	6-Year	13	—
Black or African American	4-Year	116	92.2%
	5-Year	117	93.2%
	6-Year	122	96.7%
Hispanic or Latino	4-Year	288	80.2%
	5-Year	243	80.2%
	6-Year	203	87.2%
Multiracial	4-Year	2	—
	5-Year	3	—
	6-Year	2	—
White	4-Year	7	—

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	12	—
	6-Year	12	—
English Language Learners	4-Year	128	57.8%
	5-Year	104	56.7%
	6-Year	47	48.9%
Students with Disabilities	4-Year	46	84.8%
	5-Year	33	93.9%
	6-Year	39	82.1%
Economically Disadvantaged	4-Year	355	85.4%
	5-Year	312	83%
	6-Year	294	88.4%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	1,671	\$1,165,498	\$697	\$31,212,198	\$18,679	\$32,377,696	\$19,376
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	108	7	6%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	104	0	0%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	471	407	86%	105	22%	300	64%	2	0%	0	0%	8	2%	0	0%	56	12%
Female	229	216	94%	61	27%	154	67%	1	0%	0	0%	2	1%	0	0%	11	5%
Male	242	191	79%	44	18%	146	60%	1	0%	0	0%	6	2%	0	0%	45	19%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	119	112	94%	42	35%	69	58%	1	1%	0	0%	0	0%	0	0%	7	6%
Hispanic or Latino	343	286	83%	59	17%	226	66%	1	0%	0	0%	8	2%	0	0%	49	14%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
General-Education Students	450	386	86%	105	23%	279	62%	2	0%	0	0%	8	2%	0	0%	56	12%
Students with Disabilities	21	21	100%	0	0%	21	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	331	327	99%	105	32%	221	67%	1	0%	0	0%	2	1%	0	0%	2	1%
English Language Learners	140	80	57%	0	0%	79	56%	1	1%	0	0%	6	4%	0	0%	54	39%
Not Economically Disadvantaged	100	88	88%	35	35%	53	53%	0	0%	0	0%	2	2%	0	0%	10	10%
Economically Disadvantaged	371	319	86%	70	19%	247	67%	2	1%	0	0%	6	2%	0	0%	46	12%
Not Migrant	471	407	86%	105	22%	300	64%	2	0%	0	0%	8	2%	0	0%	56	12%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	471	407	86%	105	22%	300	64%	2	0%	0	0%	8	2%	0	0%	56	12%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	467	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	471	407	86%	105	22%	300	64%	2	0%	0	0%	8	2%	0	0%	56	12%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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