

Junta de Educación

Robert Troiano, Jr., Presidente
Floyd T. Ewing, III, Vicepresidente
Robin L. Bolling, Fideicomisaria
Rodney A. Caines, Fiduciario
Pless M. Dickerson, Ed.D., Fiduciario
Pedro A. Quintanilla, Fiduciario
Michelle A. Wilson, Fideicomisaria

Beverley Cathnott, secretaria del distrito



SUPERINTENDENTE

Eudes S. Budhai



Presupuesto del 2021-2022

Maintaining Academic Excellence and Fiscal Responsibility



Tabla De Contenido

	CATEGORÍA	PÁGINA
1	Presupuesto línea por línea	03-17
2	Desglose de los tres componentes (asignación de presupuesto de gastos estimados)	18-19
3	Desglose de tres componentes (gráfico circular)	20-20
4	Presupuesto de ingresos	21-21
5	Análisis de ingresos y gráficos circulares	22-22
6	Reporte de calificaciones del impuesto sobre la propiedad	23-24
7	Divulgación de compensación del administrador	25-25
8	Informe de impacto de exención del gobierno local	26-26
9	Aviso de presupuesto del distrito escolar (seis días)	27-27
10	Horario de deuda de servicio	28-28
11	Propuesta a los votantes	29-29
12	Apéndice (Reporte de calificaciones del distrito)	30-30

Presupuesto
línea por línea

Plan Financiero

CUENTA	DESCRIPCIÓN	PRESUPUESTO 19-20	GASTOS 19-20	PRESUPUESTO 20-21	PRESUPUESTO 21-22	CAMBIO EN \$	CAMBIO EN %
A 1010.400-08-0042	Cuotas y tarifas	\$ 23,000	\$ 22,345	\$ 23,427	\$ 25,450	\$ 2,023	8.64%
A 1010.400-08-0046	Conferencias / Talleres / Viajes	23,500	6,370	22,440	18,450	(3,990)	-17.78%
A 1010.450-08-0000	Suministros y materiales	6,000	8,358	6,000	9,500	3,500	58.33%
A 1010.490-08-0000	Servicios contractuales (BOCES)	-	10,620	-	11,325	11,325	100.00%
TOTAL 1010	JUNTA DE EDUCACIÓN	\$ 52,500	\$ 47,693	\$ 51,867	\$ 64,725	\$ 12,858	24.79%
A 1040.160-08-0000	Salarios no docentes	\$ 45,000	\$ 45,894	\$ 45,000	68,800	\$ 23,800	52.89%
A 1040.160-80-0000	Salarios no docentes	5,000	-	5,000	5,000	-	0.00%
A 1040.400-08-0000	Gastos contractuales	-	-	25,000	15,000	(10,000)	-40.00%
A 1040.400-08-0046	Conferencias / Talleres / Viajes	500	265	500	500	-	0.00%
A 1040.450-08-0000	Suministros y materiales	500	1,311	1,300	1,500	200	15.38%
TOTAL 1040	SECRETARIO DE DISTRITO	\$ 51,000	\$ 47,470	\$ 76,800	\$ 90,800	\$ 14,000	18.23%
A 1060.400-08-0000	Registradores / Gastos de votación	\$ 12,000	\$ 17,471	\$ 14,846	24,850	\$ 10,004	67.38%
A 1060.400-08-0080	Avisos legales	10,000	6,494	22,549	22,549	-	0.00%
A 1060.450-08-0000	Suministros y materiales	1,500	3,403	414	414	-	0.00%
A 1060.490-08-0000	BOCES: Reunión anual del presupuesto	37,110	13,178	23,986	14,675	(9,311)	-38.82%
TOTAL 1060	REUNIÓN DE DISTRITO	\$ 60,610	\$ 40,546	\$ 61,795	\$ 62,488	\$ 693	1.12%
A 1240.150-08-0000	Salarios de docentes	\$ 254,898	\$ 254,898	\$ 259,996	265,000	\$ 5,004	1.92%
A 1240.160-08-0000	Salarios no docentes	158,840	161,536	164,553	179,261	14,708	8.94%
A 1240.167-80-0000	Salarios no docentes+C38 - Suplentes	3,900	-	3,900	3,900	-	0.00%
A 1240.400-08-0000	Gastos contractuales	22,000	7,985	18,252	16,152	(2,100)	-11.51%
A 1240.400-08-0046	Conferencias / Talleres / Viajes	6,000	952	3,968	3,968	-	0.00%
A 1240.450-08-0000	Suministros y materiales	5,500	7,248	7,649	7,649	-	0.00%
A 1240.450-80-0000	Suministros y materiales	5,000	-	5,000	5,000	-	0.00%
TOTAL 1240	ADMINISTRADOR JEFE DE LA ESCUELA	\$ 456,138	\$ 432,619	\$ 463,318	\$ 480,930	\$ 17,612	3.80%
A 1310.150-08-0000	Salarios docentes	\$ 294,467	\$ 313,462	\$ 326,400	423,361	\$ 96,961	29.71%
A 1310.160-08-0000	Salarios no docentes	773,176	651,074	708,054	837,280	129,226	18.25%
A 1310.163-00-0000	Oficina de negocios-Salario de horas extra	55,000	69,457	55,000	60,000	5,000	9.09%
A 1310.200-00-0000	MATERIALES	-	-	3,500	3,500	-	0.00%
A 1310.200-80-0000	MATERIALES	5,000	-	5,000	5,000	-	0.00%
A 1310.400-08-0000	Servicios Contractuales	23,000	16,729	21,197	21,197	-	0.00%
A 1310.400-08-0046	Conferencias / Talleres / Viajes	5,900	1,777	4,628	4,628	-	0.00%
A 1310.400-08-0080	Avisos legales	10,500	1,987	9,232	9,232	-	0.00%
A 1310.400-80-0000	Servicios contractuales	22,700	22,700	22,700	23,800	1,100	4.85%
A 1310.450-08-0000	Suministros y materiales	8,000	3,667	6,811	6,811	-	0.00%
A 1310.490-08-0000	BOCES-Instituto Aff de autobuses escolares	4,807	4,977	12,496	12,496	-	0.00%
TOTAL 1310	ADMINISTRACIÓN DE NEGOCIOS	\$ 1,202,550	\$ 1,085,831	\$ 1,175,019	\$ 1,407,305	\$ 232,287	19.77%
A 1320.160-80-0000	Salarios no docentes	\$ 2,500	\$ 1,802	\$ 2,500	2,500	\$ -	0.00%
A 1320.400-08-0000	Servicios de consultoría	135,100	122,330	143,664	198,664	55,000	38.28%

Plan Financiero

CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 19-20	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		19-20		20-21	21-22		
A 1320.400-80-0000	Servicios de consultoría	20,000	-	20,000	20,000	-	0.00%
TOTAL 1320	AUDITORÍA	\$ 157,600	\$ 124,133	\$ 166,164	\$ 221,164	\$ 55,000	33.10%
A 1325.160-08-0000	Salarios no docentes	\$ 25,000	\$ -	\$ 29,500	29,500	\$ -	0.00%
A 1325.450-08-0000	Suministros y materiales	1,000	105	397	-	(397)	-100.00%
TOTAL 1325	TESORERO	\$ 26,000	\$ 105	\$ 29,897	\$ 29,500	\$ (397)	-1.33%
A 1345.400-80-0000	Gastos contractuales	\$ 1,000	\$ -	\$ 1,000	1,000	\$ -	0.00%
A 1345.450-08-0000	Suministros y materiales	300	117	205	205	-	0.00%
A 1345.490-08-0000	BOCES: Licitación Cooperativa	9,620	5,568	9,350	9,350	-	0.00%
TOTAL 1345	COMPRAS	\$ 10,920	\$ 5,686	\$ 10,555	\$ 10,555	\$ -	0.00%
A 1380.400-80-0000	Servicios de consultoría	\$ 3,000	\$ -	\$ 3,000	3,250	\$ 250	8.33%
A 1380.450-80-0000	Consultoría-Suministros y materiales	250	-	250	250	-	0.00%
TOTAL 1380	GASTO DE AGENTE FISCAL	\$ 3,250	\$ -	\$ 3,250	\$ 3,500	\$ 250	7.69%
A 1420.400-00-0000	Servicios legales	\$ 350,000	\$ 129,241	\$ 311,389	286,000	\$ (25,389)	-8.15%
TOTAL 1420	LEGAL	\$ 350,000	\$ 129,241	\$ 311,389	\$ 286,000	\$ (25,389)	-8.15%
A 1430.150-00-0000	Personal - Salarios cert	\$ 174,787	\$ 131,561	\$ 183,632	185,468	\$ 1,836	1.00%
A 1430.160-08-0000	Salarios no docentes	62,680	40,645	62,680	103,833	41,153	65.66%
A 1430.163-00-0000	Recursos Humanos-horas extra - Administrativo	-	3,538	4,000	7,500	3,500	87.50%
A 1430.168-00-0000	Salarios no docentes - Suplentes	13,500	9,329	6,000	25,000	19,000	316.67%
A 1430.168-80-0000	Salarios no docentes - Suplentes	1,500	-	1,500	1,500	-	0.00%
A 1430.400-00-0000	Gastos contractuales	8,100	3,360	32,381	32,381	-	0.00%
A 1430.400-08-0046	Conferencias / Talleres / Personal-Viajes	2,500	-	600	600	-	0.00%
A 1430.450-00-0000	Personal - Material y Suministros	2,500	3,613	3,088	3,088	-	0.00%
A 1430.490-08-0000	BOCES - Servicios de personal-Neg. Info	80,249	58,483	80,249	83,429	3,180	3.96%
TOTAL 1430	PERSONAL	\$ 345,816	\$ 250,528	\$ 374,130	\$ 442,799	\$ 68,669	18.35%
A 1460.400-08-0000	Servicios contractuales	\$ 2,000	\$ -	\$ -	-	\$ -	100.00%
A 1460.490-00-0000	Servicios de BOCES	12,400	-	8,400	8,400	-	0.00%
TOTAL 1460	GESTIÓN DE ARCHIVOS	\$ 14,400	\$ -	\$ 8,400	\$ 8,400	\$ -	0.00%
A 1480.400-00-0000	Servicios contractuales	\$ 7,000	\$ -	\$ -	-	\$ -	100.00%
A 1480.450-00-0000	Suministros y materiales	2,500	750	591	591	-	0.00%
A 1480.490-00-0000	BOCES - Servicios de información pública	86,634	93,780	80,695	80,695	-	0.00%
TOTAL 1480	INFORMACIÓN PÚBLICA Y SERVICIOS	\$ 96,134	\$ 94,530	\$ 81,286	\$ 81,286	\$ -	0.00%

Plan Financiero

		PRESUPUESTO		PRESUPUESTO		PRESUPUESTO	
CUENTA	DESCRIPCIÓN	19-20	GASTOS 19-20	20-21	21-22	CAMBIO EN \$	CAMBIO EN %
A 1620.160-08-0000	Salarios no docentes de custodios	\$ 2,498,222	\$ 2,402,156	\$ 2,535,430	2,733,681	\$ 198,251	7.82%
A 1620.160-10-0000	Patrulla de seguridad no docente	55,347	-	-	-	-	100.00%
A 1620.160-18-0000	Salarios no docentes - Academia del noveno grado	60,877	65,415	66,835	68,119	1,284	1.92%
A 1620.160-80-0000	Salarios no docentes de custodios	257,233	-	257,233	257,233	-	0.00%
A 1620.160-99-0000	Salarios no docentes-Retroactivo de custodios	-	-	-	-	-	0.00%
A 1620.163-00-0000	Instalaciones-Horas extra - Administrativo	-	5,102	10,000	10,000	-	0.00%
A 1620.163-08-0000	Custodios, horas extra-Admin	260,000	323,982	260,000	295,000	35,000	13.46%
A 1620.163-08-1808	Horas extra de custodios -Proyecto del BOND 2018	-	14,510	-	-	-	100.00%
A 1620.168-01-0000	Suplentes de custodios	-	-	-	-	-	100.00%
A 1620.168-08-0000	Suplentes custodios-Admin	263,153	277,070	263,153	305,000	41,847	15.90%
A 1620.168-81-0000	Suplentes de custodios	54,600	-	54,600	54,600	-	0.00%
A 1620.200-08-0000	Reemplazo de equipos	45,236	34,395	35,083	35,000	(83)	-0.24%
A 1620.400-08-0000	Gastos contractuales-Honorarios arquitectónicos	40,000	2,542	2,593	10,000	7,407	285.65%
A 1620.400-08-0046	Conferencias / Talleres / Viajes	4,000	2,191	2,597	1,275	(1,322)	-50.90%
A 1620.400-08-0081	Gastos de reparación-Maquinaria-Admin	55,000	48,486	55,000	50,000	(5,000)	-9.09%
A 1620.400-08-0082	Utilidades: Combustible	335,000	316,000	322,320	322,000	(320)	-0.10%
A 1620.400-08-0083	Servicios públicos: Telecomunicaciones	255,000	220,462	224,871	270,000	45,129	20.07%
A 1620.400-08-0084	Servicios públicos: Electricidad	730,000	708,000	722,160	725,000	2,840	0.39%
A 1620.400-08-0085	Servicios públicos: Agua	50,000	50,000	51,000	65,000	14,000	27.45%
A 1620.400-08-0088	Gastos contractuales/Reparaciones a los edificios	915,000	1,013,548	1,003,347	1,161,500	158,153	15.76%
A 1620.400-08-0089	Asignación para uniformes	39,500	29,338	29,010	15,000	(14,010)	-48.29%
A 1620.400-08-0090	Salud y seguridad en todo el distrito	49,000	70,067	70,067	70,067	-	0.00%
A 1620.400-20-1903	Contratos de servicio-Academia de 6to grado	-	62,798	64,054	64,054	-	0.00%
A 1620.400-80-0082	Utilidades: Combustible	300,000	-	300,000	240,144	(59,856)	-19.95%
A 1620.400-80-0084	Servicios públicos: Electricidad	100,000	-	100,000	100,000	-	0.00%
A 1620.401-20-1903	Gastos contr/arquitectónicos-Academia de 6to grado	-	25,000	25,000	25,000	-	0.00%
A 1620.450-08-0000	Suministros y materiales	195,000	194,981	206,994	210,000	3,006	1.45%
A 1620.450-10-0191	Suministros / Materiales incluidos suministros para piscinas	10,500	5,603	3,331	5,000	1,669	50.11%
A 1620.490-08-0000	BOCES: Salud y seguridad	50,513	12,771	30,234	12,771	(17,463)	-57.76%
TOTAL 1620	OPERACIONES DE PLANTA	\$ 6,623,181	\$ 5,884,417	\$ 6,694,912	\$ 7,105,444	\$ 410,532	6.13%
A 1621.160-08-0000	Salarios no docentes de mantenimiento	\$ 481,625	\$ 475,043	\$ 485,934	506,576	\$ 20,642	4.25%
A 1621.160-80-0000	Salarios no docentes de mantenimiento	58,646	-	58,646	58,646	-	0.00%
A 1621.160-80-0008	Salarios no docentes de mantenimiento	25,000	-	25,000	25,000	-	0.00%
A 1621.163-10-0000	Horas extra de mantenimiento-Dpto. Mantenimiento	60,458	47,181	55,458	55,000	(458)	-0.83%
A 1621.163-80-0000	Horas extra de mantenimiento-Dpto. Mantenimiento	20,000	-	20,000	20,000	-	0.00%
A 1621.168-80-0000	Suplentes de custodios-Mantenimiento	88,522	-	88,525	88,525	-	0.00%
A 1621.200-08-0000	Equipos-Reemplazos	60,000	14,647	20,647	72,000	51,353	248.72%
A 1621.400-08-0061	Gastos vehiculares	68,000	48,166	68,000	53,000	(15,000)	-22.06%
A 1621.400-08-0062	Mantenimiento de instalaciones	129,000	129,000	131,580	140,000	8,420	6.40%
A 1621.400-08-0088	Mantenimiento de los edificios	-	-	-	79,500	79,500	100.00%
A 1621.400-08-0089	Asignación para uniformes	7,000	-	7,000	7,000	-	0.00%
A 1621.400-08-9000	Equipo arrendado	35,000	-	25,000	-	(25,000)	-100.00%
A 1621.450-08-0000	Suministros y materiales	86,000	86,000	87,720	88,000	280	0.32%
TOTAL 1621	MANTENIMIENTO DE PLANTA	\$ 1,119,251	\$ 800,037	\$ 1,073,510	\$ 1,193,247	\$ 119,737	11.15%

Plan Financiero

Cuenta	Descripción	Presupuesto		Presupuesto		Presupuesto		Cambio en \$	Cambio en %
		19-20	Gastos 19-20	20-21	21-22	21-22			
A 1622.160-01-0000	Salarios no docentes-HS	\$ 309,191	\$ 271,295	\$ 477,828	538,806	\$ 60,978	12.76%		
A 1622.160-02-0000	Salarios no docentes-Intermedia	302,192	172,315	265,315	310,768	45,453	17.13%		
A 1622.160-03-0000	Salarios no docentes-Dryden	68,611	137,146	96,892	134,914	38,022	39.24%		
A 1622.160-04-0000	Salarios no docentes-Drexel	64,499	61,045	66,206	75,125	8,919	13.47%		
A 1622.160-07-0000	Salarios no docentes-Park Ave	159,784	120,432	159,784	227,307	67,523	42.26%		
A 1622.160-08-0000	Salarios no docentes-Admin	248,358	171,243	198,198	123,610	(74,588)	-37.63%		
A 1622.160-09-0000	Salarios no docentes-Powells La	62,441	60,459	83,203	83,448	245	0.29%		
A 1622.160-18-0000	Salarios no docentes - Academia del 9º grado	172,484	147,478	198,640	103,266	(95,374)	-48.01%		
A 1622.160-81-6100	Salarios no docentes-PSEN-HS	35,749	-	35,749	35,749	-	0.00%		
A 1622.160-82-6100	Salarios no docentes-PSEN-MS	12,261	-	12,261	12,261	-	0.00%		
A 1622.163-00-4000	Seguridad- Horas extra	200,185	107,694	150,000	150,000	-	0.00%		
A 1622.401-08-0000	Contractual-Servicios de seguridad	-	294,844	219,000	150,000	(69,000)	-31.51%		
A 1622.450-08-0000	Suministros y materiales	-	-	5,000	5,000	-	0.00%		
TOTAL 1622	SEGURIDAD DE LA PLANTA	\$ 1,635,756	\$ 1,543,951	\$ 1,968,076	\$ 1,950,254	\$ (17,822)	-0.91%		
A 1670.400-00-0000	Servicios contractuales de imprenta	\$ 30,000	\$ 27,329	\$ 30,000	32,000	\$ 2,000	6.67%		
A 1670.400-00-0044	Arrendamiento de copiadora OCE	196,000	38,699	193,984	68,000	(125,984)	-64.95%		
A 1670.400-00-0047	Gastos de envío	75,000	60,971	61,527	65,570	4,043	6.57%		
A 1670.490-00-0000	BOCES: Impresión	69,816	55,200	69,000	69,000	-	0.00%		
A 1670.490-00-0044	BOCES: Copiadoras	-	-	75,240	108,268	33,028	43.90%		
TOTAL 1670	IMPRESIÓN CENTRAL Y ENVÍOS	\$ 370,816	\$ 182,199	\$ 429,751	\$ 342,838	\$ (86,913)	-20.22%		
A 1680.400-00-0000	Servicios contractuales	\$ 25,000	\$ 3,666	\$ 4,358	4,358	\$ -	0.00%		
A 1680.450-00-0000	Procesamiento central de datos	7,500	3,894	4,261	4,261	-	0.00%		
A 1680.490-00-0000	BOCES - Computación Admin.	136,426	134,855	109,223	371,159	261,936	239.82%		
TOTAL 1680	PROCESAMIENTO CENTRAL DE DATOS	\$ 168,926	\$ 142,415	\$ 117,842	\$ 379,778	\$ 261,936	222.28%		
A 1910.400-00-0000	Seguro no asignado	\$ 573,785	\$ 559,063	\$ 609,785	628,775	\$ 18,990	3.11%		
TOTAL 1910	SEGURO NO ASIGNADO	\$ 573,785	\$ 559,063	\$ 609,785	\$ 628,775	\$ 18,990	3.11%		
A 1920.400-00-0042	Cuotas de asociación escolar	\$ 5,000	\$ -	\$ -	-	\$ -	100.00%		
TOTAL 1920	CUOTAS DE ASOCIACIÓN ESCOLAR	\$ 5,000	\$ -	\$ -	\$ -	\$ -	100.00%		
A 1930.400-80-0000	Certificaciones fiscales / sentencias / reclamaciones	\$ 205,131	\$ -	\$ 205,131	-	\$ (205,131)	-100.00%		
TOTAL 1930	JUICIOS Y RECLAMACIONES	\$ 205,131	\$ -	\$ 205,131	\$ -	\$ (205,131)	-100.00%		
A 1981.492-00-0000	BOCES: Tasas administrativas	\$ 741,376	\$ 698,504	\$ 696,575	697,063	\$ 488	0.07%		
TOTAL 1981	COSTOS ADMINISTRATIVOS DE BOCES	\$ 741,376	\$ 698,504	\$ 696,575	\$ 697,063	\$ 488	0.07%		
A 1989.400-00-0000	Valoración de activos fijos	\$ 1,650	\$ -	\$ -	-	\$ -	100.00%		
A 1989.400-18-0000	Alquiler de edificio-Academia de 9no Grado	700,000	776,920	785,000	-	- 785,000	-100.00%		
TOTAL 1989	OBJETOS SIN CLASIFICACIÓN	\$ 701,650	\$ 776,920	\$ 785,000	\$ -	\$ (785,000)	-100.00%		

Plan Financiero

Cuenta		Descripción	Presupuesto 19-20		Presupuesto 20-21		Presupuesto 21-22		Cambio en \$	Cambio en %
				Gastos 19-20						
A 2010.150-00-0000		Salarios administrativos - Otros	\$ 236,493	\$ 76,042	\$ 77,455		510,105	\$ 432,649		558.58%
A 2010.150-08-0000		Salarios de docentes-Admin	353,412	-	355,971		180,000	(175,971)		-49.43%
A 2010.160-00-0000		Salarios no instruccionales- Otros	-	-	-		77,897	77,897		100.00%
A 2010.160-08-0000		Salarios no docentes	73,781	77,577	77,266		67,000	(10,266)		-13.29%
A 2010.400-00-0000		Contratos de servicios	137,450	50,659	57,762		323,761	265,999		460.51%
A 2010.401-00-0000		Contratos	5,000	-	-		-	-		100.00%
A 2010.450-00-0000		Suministros y materiales	8,000	3,096	13,740		13,740	-		0.00%
A 2010.490-00-0000		BOCES: Currículo	141,802	53,293	106,450		498,405	391,955		368.21%
TOTAL 2010		DESARROLLO CURRICULAR Y SUPERVISIÓN	\$ 955,938	\$ 260,668	\$ 688,644		\$ 1,670,908	\$ 982,263		142.64%
A 2020.150-01-0000		Salarios de docentes-HS	731,712	736,807	822,771		757,502	(65,269)		-7.93%
A 2020.150-02-0000		Salarios de docentes-Escuela Intermedia	524,779	525,221	543,411		599,185	55,774		10.26%
A 2020.150-03-0000		Salarios de docentes-Escuela Dryden	262,015	204,113	206,657		209,752	3,095		1.50%
A 2020.150-04-0000		Salarios de docentes-Escuela Drexel	358,469	358,969	368,092		386,814	18,722		5.09%
A 2020.150-07-0000		Salarios de docentes-Escuela Park Ave	324,746	508,566	524,348		541,125	16,777		3.20%
A 2020.150-09-0000		Salarios de docentes-Powells La	329,072	306,835	326,127		373,886	47,759		14.64%
A 2020.150-18-0000		Salarios de docentes-Anexo NCC	156,980	-	-		-	-		0.00%
A 2020.160-00-0000		Salarios no docentes	45,400	2,516	-		-	-		0.00%
A 2020.160-01-0000		Salarios no docentes-HS	252,110	157,210	197,260		280,018	82,758		41.95%
A 2020.160-02-0000		Salarios no docentes-Escuela Intermedia	147,393	201,000	222,180		279,384	57,204		25.75%
A 2020.160-03-0000		Salarios no docentes-Dryden St	117,370	99,026	123,902		148,190	24,288		19.60%
A 2020.160-04-0000		Salarios no docentes-Escuela Drexel	134,385	131,881	140,852		143,138	2,286		1.62%
A 2020.160-07-0000		Salarios no docentes-Park Ave	104,058	103,962	111,444		117,744	6,300		5.65%
A 2020.160-09-0000		Salarios no docentes-Powells La	149,832	154,413	198,399		199,723	1,324		0.67%
A 2020.160-18-0000		Salarios no docentes-Anexo NCC	44,504	44,118	47,203		51,212	4,009		8.49%
A 2020.163-01-0000		Salarios no docentes-Horas extra-HS	7,000	6,579	7,000		8,000	1,000		14.29%
A 2020.163-02-0000		Salarios no docentes-Horas extra-MS	1,535	2,134	1,535		2,500	965		62.87%
A 2020.163-07-0000		Salarios no docentes-Horas extra-Park Ave	-	236	559		800	241		43.12%
A 2020.163-09-0000		Salarios no docentes-Horas extra-Powells	200	682	200		800	600		300.00%
A 2020.168-01-0000		Clerical / Suplentes - HS	-	7,661	7,460		8,500	1,040		13.94%
A 2020.400-01-0000		Contractual - HS	2,081	-	410		407	(3)		-0.67%
A 2020.400-02-0000		Contractual - MS	3,091	1,747	2,664		2,664	-		0.00%
A 2020.400-03-0000		Contractual - DRYDEN	2,081	222	1,119		910	(209)		-18.65%
A 2020.400-04-0000		Contractual - Drexel	1,030	-	174		389	215		122.97%
A 2020.400-07-0000		Contractual - Park	1,236	690	756		1,450	694		91.81%
A 2020.400-09-0000		Contractual - Powells	5,151	449	1,814		1,814	-		0.00%
A 2020.450-00-0000		ESL-Materiales y suministros	2,500	-	1,126		1,126	-		0.00%
A 2020.450-01-0000		Suministros y materiales - HS	7,283	873	3,563		5,473	1,910		53.59%
A 2020.450-02-0000		Suministros y materiales - MS	3,042	1,274	1,042		1,042	-		0.00%
A 2020.450-03-0000		Suministros y materiales - Dryden	4,982	8,976	4,488		7,888	3,400		75.74%
A 2020.450-04-0000		Suministros y materiales - Drexel	2,060	-	1,129		2,000	871		77.18%
A 2020.450-07-0000		Suministros y materiales - Park	3,091	2,310	2,325		2,550	225		9.66%
A 2020.450-09-0000		Suministros y Materiales - Powells	3,091	2,386	1,905		1,905	-		0.00%
TOTAL 2020		SUPERVISIÓN REGULAR DE LA ESCUELA	\$ 3,732,277	\$ 3,754,269	\$ 3,871,915		\$ 4,137,890	\$ 265,975		6.87%
A 2060.490-00-0000		BOCES: Pruebas	\$ 36,400	\$ 53,048	\$ 46,109		46,109	\$ -		0.00%
TOTAL 2060		BOCES PRUEBAS	\$ 36,400	\$ 53,048	\$ 46,109		\$ 46,109	\$ -		0.00%

Plan Financiero

Cuenta	Descripción	Presupuesto	Gastos 19-20	Presupuesto	Presupuesto	Cambio en \$	Cambio en %
		19-20		20-21	21-22		
A 2070.150-00-0000	Salarios de docentes	\$ 30,000	\$ 2,480	\$ 2,530	8,750	\$ 6,220	245.90%
A 2070.400-00-0000	Servicios contractuales	39,400	10,182	29,386	18,486	(10,900)	-37.09%
A 2070.450-00-0000	Suministros y materiales	5,000	42	350	350	-	0.00%
A 2070.490-00-0000	BOCES: Servicios de capacitación	23,520	33,825	43,712	43,712	-	0.00%
TOTAL 2070	SERVICIOS DE CAPACITACIÓN-INSTRUCCION	\$ 97,920	\$ 46,529	\$ 75,977	\$ 71,298	\$ (4,680)	-6.16%
A 2110.120-00-0203	Tutorías académicas - Primaria	\$ 75,000	\$ 162,812	\$ 221,287	225,000	\$ 3,713	1.68%
A 2110.120-00-0215	Sal de docentes de primaria-Otros servicios	67,577	42,708	53,782	50,000	(3,782)	-7.03%
A 2110.120-02-0000	Salarios de docentes-MS-6to grado	2,865,595	365,870	306,055	3,369,059	3,063,004	1000.80%
A 2110.120-03-0000	Salarios de docentes-Dryden	1,993,332	2,261,964	2,180,413	2,261,023	80,610	3.70%
A 2110.120-04-0000	Salarios de docentes-Drexel	4,284,363	4,144,313	4,350,298	4,673,683	323,386	7.43%
A 2110.120-07-0000	Salarios de docentes-Park Ave	5,718,095	5,755,431	5,806,959	5,710,256	(96,703)	-1.67%
A 2110.120-09-0000	Salarios de docentes-Powells La	4,135,561	4,017,253	4,013,976	4,166,187	152,211	3.79%
A 2110.120-20-0000	Salarios de docentes-Academia de 6to grado	-	2,482,327	2,578,894	-	(2,578,894)	-100.00%
A 2110.120-80-0000	Salarios de docentes - Primaria	385,000	-	385,000	105,000	(280,000)	-72.73%
A 2110.121-82-0000	Suspensión en la escuela - Escuela Intermedia	1,600	-	-	-	-	100.00%
A 2110.130-00-0000	Salarios de docentes - Secundaria	-	113,931	32,744	44,250	11,506	35.14%
A 2110.130-00-0215	Salarios de docentes secundaria-Otros servicios	104,900	89,338	104,900	125,000	20,100	19.16%
A 2110.130-00-6100	Salarios de docentes-Sec. 6ta-clase y periodos extra	326,716	101,261	124,099	175,000	50,901	41.02%
A 2110.130-01-0000	Salarios de docentes-HS	9,265,640	11,196,019	11,600,752	11,776,373	175,621	1.51%
A 2110.130-01-0203	Tutoría académica - HS	35,000	-	10,080	10,080	-	0.00%
A 2110.130-01-6100	Salarios de docentes-PSEN-HS	102,310	-	-	-	-	100.00%
A 2110.130-02-0000	Salarios de docentes-MS-Grados 7 y 8	6,652,934	6,321,064	6,760,697	6,846,156	85,459	1.26%
A 2110.130-02-0203	Tutoría académica - MS	15,000	63	5,791	5,750	(41)	-0.70%
A 2110.130-18-0000	Salarios de docentes-Academia del noveno grado	2,167,292	-	60,599	60,599	-	0.00%
A 2110.130-80-0000	Salarios de docentes - Secundaria	125,000	-	125,000	125,000	-	0.00%
A 2110.130-80-0215	Instrucción secundaria-Otros servicios	35,000	-	35,000	35,000	-	0.00%
A 2110.130-80-6100	Salarios de docentes-Sec. sexta clase y periodos extra	30,000	-	30,000	30,000	-	0.00%
A 2110.131-00-0000	Salarios de docentes-Estipendios-Directores Dpto.-Mentores	203,000	277,288	203,000	280,000	77,000	37.93%
A 2110.140-01-0000	Maestros suplentes-HS	186,240	175,348	198,240	233,200	34,960	17.64%
A 2110.140-02-0000	Maestros suplentes-MS	166,240	114,879	166,240	166,240	-	0.00%
A 2110.140-03-0000	Maestros suplentes-Escuela Dryden	72,080	28,890	72,080	72,080	-	0.00%
A 2110.140-04-0000	Maestros suplentes-Escuela Drexel Ave	83,080	58,449	83,080	83,080	-	0.00%
A 2110.140-07-0000	Maestros suplentes-Escuela Park Ave	97,140	62,061	97,140	97,140	-	0.00%
A 2110.140-09-0000	Maestros suplentes-EscuelaPowells La	67,080	57,155	67,080	67,080	-	0.00%
A 2110.140-18-0000	Maestros suplentes-Anexo NCC (noveno grado)	56,160	-	56,160	-	(56,160)	-100.00%
A 2110.140-20-0000	Maestros suplentes-Anexo NCC (6to grado)	-	93,515	-	96,160	96,160	100.00%
A 2110.151-00-0000	Asistentes de maestros	958,745	428,520	612,813	646,378	33,565	5.48%
A 2110.160-00-0000	Salarios no docentes-Ayudantes	-	39,883	38,812	38,815	3	0.01%
A 2110.163-00-0000	Clérical - Horas extra	-	370	377	400	23	5.99%
A 2110.160-01-0000	Salarios no docentes-HS	16,851	16,851	20,705	23,053	2,348	11.34%
A 2110.160-02-0000	Salarios no docentes-Intermedia	23,813	23,813	27,248	27,630	382	1.40%
A 2110.160-03-0000	Salarios no docentes-Dryden	106,336	106,336	109,348	115,781	6,433	5.88%
A 2110.160-04-0000	Salarios no docentes-Drexel	24,330	24,330	25,248	28,321	3,073	12.17%
A 2110.160-07-0000	Salarios no docentes-Park Ave	236,068	236,068	171,016	241,925	70,909	41.46%
A 2110.160-09-0000	No docentes-Powells La	40,033	40,033	40,033	45,443	5,410	13.51%

Plan Financiero

		PRESUPUESTO		PRESUPUESTO		PRESUPUESTO			
CUENTA	DESCRIPCIÓN	19-20	GASTOS 19-20	20-21	21-22	CAMBIO EN \$	CAMBIO EN %		
A 2110.160-99-0000	Salarios no docentes-Retro de ayudantes	-	25,994	-	-	-	0.00%		
A 2110.165-00-0000	Ayudantes-Salario regular	20,000	14,868	20,000	25,000	5,000	25.00%		
A 2110.165-80-0000	Ayudantes-Salario regular	20,000	-	20,000	20,000	-	0.00%		
A 2110.166-00-0000	Ayudantes - Horas extra	22,000	23,846	22,000	38,000	16,000	72.73%		
A 2110.166-80-0000	Ayudantes - Horas extra	20,000	-	20,000	20,000	-	0.00%		
A 2110.167-80-0000	Ayudantes-Suplentes	10,000	-	10,000	10,000	-	0.00%		
A 2110.168-00-0000	Clerical - Horas extra	55,500	43,065	55,000	70,000	15,000	27.27%		
A 2110.168-80-0000	Clerical - Suplentes	50,000	-	50,000	50,000	-	0.00%		
A 2110.200-00-0000	Materiales en todo el distrito / Emergencia	54,847	24,723	46,930	46,930	-	0.00%		
A 2110.200-00-1200	Materiales-DW-Música	23,350	20,886	21,304	21,304	-	0.00%		
A 2110.200-20-1200	Materiales de música - Academia de 6to grado	-	17,299	17,645	17,645	-	0.00%		
A 2110.200-84-0000	Materiales - Drexel	4,200	-	4,200	4,200	-	0.00%		
A 2110.200-88-0000	Materiales - Academia del noveno grado	13,850	15,995	3,199	13,850	10,651	332.95%		
A 2110.400-00-0000	Servicios contractuales	38,500	30,540	46,500	46,500	-	0.00%		
A 2110.400-00-0046	Conferencias / Talleres / Viajes - DW	5,500	2,125	2,337	2,337	-	0.00%		
A 2110.400-00-0100	Departamento de Arte-Contractual-DW	1,000	-	244	244	-	0.00%		
A 2110.400-00-1200	Contractual-Música-DW	14,500	4,382	8,430	8,430	-	0.00%		
A 2110.400-00-1300	Contractual-Dpto. De Educación Física y Salud	2,000	930	1,260	1,500	240	19.01%		
A 2110.400-01-0000	Servicios contractuales	148,010	56,375	97,241	94,075	(3,166)	-3.26%		
A 2110.400-01-0046	Conferencias / Talleres / Viajes - HS	4,140	3,802	2,708	2,440	(268)	-9.90%		
A 2110.400-01-1400	Servicios contractuales - Programa de artes culinarias de HS	170,000	142,760	180,000	160,000	(20,000)	-11.11%		
A 2110.400-01-1500	Servicios contractuales - Programa Admin de Hoteles-HS	-	-	29,162	29,162	-	0.00%		
A 2110.400-02-0000	Servicios contractuales	16,490	16,726	23,371	23,500	129	0.55%		
A 2110.400-02-0044	Alquiler-Copiadora - MS	-	7,694	-	-	-	0.00%		
A 2110.400-02-0046	Conferencias / Talleres / Viajes - MS	6,365	2,195	2,173	5,885	3,712	170.77%		
A 2110.400-02-0100	Contractual-Arte	935	-	41	41	-	0.00%		
A 2110.400-03-0000	Servicios contractuales - Dryden	31,106	6,996	19,889	17,300	(2,589)	-13.02%		
A 2110.400-03-0046	Conferencias / Talleres / Viajes - Dryden	2,288	-	487	487	-	0.00%		
A 2110.400-04-0000	Servicios contractuales - Drexel	4,950	7,892	11,569	4,215	(7,354)	-63.57%		
A 2110.400-04-0046	Conferencias / Talleres / Viajes - Drexel	538	275	414	450	36	8.72%		
A 2110.400-07-0000	Servicios contractuales	1,873	8,012	15,462	13,000	(2,462)	-15.93%		
A 2110.400-07-0046	Conferencias / Talleres / Viajes - Park	3,350	-	1,184	-	(1,184)	-100.00%		
A 2110.400-08-8000	Servicios contractuales	43,000	-	43,000	25,000	(18,000)	-41.86%		
A 2110.400-09-0000	Servicios contractuales - Powells	2,289	6,140	9,908	3,500	(6,408)	-64.67%		
A 2110.400-09-0044	Alquiler-Copiadora - Powells La	-	-	-	-	-	0.00%		
A 2110.400-09-0046	Conferencias / Talleres / Viajes - Powells	2,400	1,813	539	539	-	0.00%		
A 2110.400-80-0049	Seguro de Accidente para Estudiantes	36,000	-	-	-	-	0.00%		
A 2110.400-88-0000	Servicios contractuales	10,000	-	10,000	10,000	-	0.00%		
A 2110.400-88-8000	Servicios contractuales	12,500	-	12,500	12,500	-	0.00%		
A 2110.401-07-0000	Servicios contractuales-Park	15,196	-	-	-	-	0.00%		
A 2110.401-09-0000	Servicios contractuales-Powells	13,950	-	-	-	-	0.00%		
A 2110.401-80-0046	Contractual - ESL	889	-	-	-	-	0.00%		
A 2110.450-00-0000	Suministros - DW	49,779	63,806	38,900	38,900	-	0.00%		
A 2110.450-00-0100	Suministros - Arte - DW	16,500	1,330	11,832	11,832	-	0.00%		
A 2110.450-00-1200	Suministros - Música - DW	16,800	13,360	17,960	17,960	-	0.00%		
A 2110.450-00-1300	Suministros - Ed. Física - DW	62,000	28,014	48,639	57,118	8,479	17.43%		
A 2110.450-01-0000	Suministros - HS	77,224	133,706	102,496	100,478	(2,018)	-1.97%		

Plan Financiero

		PRESUPUESTO		PRESUPUESTO		PRESUPUESTO			
CUENTA	DESCRIPCIÓN	19-20	GASTOS 19-20	20-21	21-22	CAMBIO EN \$	CAMBIO EN %		
A 2110.450-01-0100	Suministros - Arte - HS	8,950	9,789	9,167	9,155	(12)	-0.13%		
A 2110.450-01-1200	Materiales y suministros- Música - HS	2,500	2,497	4,841	4,810	(31)	-0.64%		
A 2110.450-01-1300	Suministros - Ed. Física- HS	1,589	1,531	1,583	1,807	223	14.09%		
A 2110.450-02-0000	Suministros - MS	81,325	113,151	76,965	76,965	-	0.00%		
A 2110.450-02-0100	Suministros - Arte - MS	6,700	3,455	5,253	5,300	47	0.89%		
A 2110.450-02-1200	Materiales y suministros- Música - MS	1,800	1,715	1,894	1,920	26	1.36%		
A 2110.450-02-1300	Suministros - Ed. Física - MS	2,174	1,335	1,744	1,844	101	5.77%		
A 2110.450-03-0000	Suministros - Dryden	25,051	42,162	40,445	40,445	-	0.00%		
A 2110.450-03-0100	Suministros - Arte - Dryden	3,300	3,289	3,679	3,679	-	0.00%		
A 2110.450-03-1300	Suministros - Ed. Física - Dryden	742	662	747	811	64	8.60%		
A 2110.450-04-0000	Suministros - Drexel	68,392	66,542	47,627	74,931	27,305	57.33%		
A 2110.450-04-0100	Suministros - Arte - Drexel	2,500	586	2,350	2,350	-	0.00%		
A 2110.450-04-1200	Materiales y suministros- Música - Drexel	1,363	1,332	1,193	1,100	(93)	-7.81%		
A 2110.450-04-1300	Suministros - Ed. Física - Drexel	742	622	787	817	30	3.84%		
A 2110.450-07-0000	Suministros - Parque	51,419	50,657	43,581	46,300	2,719	6.24%		
A 2110.450-07-0100	Suministros - Arte - Parque	4,550	3,152	3,781	3,181	(600)	-15.86%		
A 2110.450-07-1200	Materiales y suministros- Música - Park	1,363	1,084	1,223	1,300	77	6.28%		
A 2110.450-07-1300	Suministros - Phys Ed - Park	1,303	1,391	1,340	1,566	226	16.83%		
A 2110.450-08-0000	Suministros y materiales - DW Emergencia	10,000	2,205	3,048	2,550	(498)	-16.35%		
A 2110.450-08-0090	Suministros y materiales - DW Salud y Bienestar	-	-	205	205	-	0.00%		
A 2110.450-08-8000	Suministros y materiales - ENL	7,850	11,343	3,266	2,658	(608)	-18.61%		
A 2110.450-09-0000	Suministros - Powells	41,465	36,419	40,380	41,745	1,365	3.38%		
A 2110.450-09-0100	Suministros - Arte - Powells	2,700	1,665	2,236	2,236	-	0.00%		
A 2110.450-09-1200	Materiales y suministros- Música - Powells	1,363	70	887	887	-	0.00%		
A 2110.450-09-1300	Suministros - Ed. Física - Powells	727	425	608	794	187	30.72%		
A 2110.450-18-0000	Suministros - Academia del noveno grado	48,150	-	20,456	10,459	(9,997)	-48.87%		
A 2110.450-80-6100	Suministros - PSEN	13,672	-	-	-	-	0.00%		
A 2110.451-00-1200	Suministros - Musicales primaria - DW	2,500	2,335	948	948	-	0.00%		
A 2110.451-00-6100	Suministros generales	-	-	2,724	2,724	-	0.00%		
A 2110.451-03-0000	Materiales y Suministros-Dryden Pre-K	-	-	1,983	1,983	-	0.00%		
A 2110.451-80-6100	Suministros generales	13,425	-	-	-	-	0.00%		
A 2110.470-00-0000	Matrícula / Propiedades de división	372,000	259,576	364,767	327,046	(37,721)	-10.34%		
A 2110.473-00-0000	Matrícula - Escuelas Charter	1,009,137	1,074,689	1,006,309	1,693,307	686,998	68.27%		
A 2110.480-00-0000	Libros de texto: en todo el distrito	108,425	67,448	68,797	68,797	-	0.00%		
A 2110.480-00-6500	Libros de texto-No públicos	115,000	65,497	86,201	98,625	12,424	14.41%		
A 2110.480-01-0000	Libros de texto - HS	53,000	10,967	31,186	80,071	48,885	156.75%		
A 2110.480-02-0000	Libros de texto - MS	112,118	19,706	25,100	65,646	40,545	161.53%		
A 2110.480-03-0000	Libros de texto - Dryden	49,440	30,540	25,766	15,766	(10,000)	-38.81%		
A 2110.480-04-0000	Libros de texto - Drexel	64,560	21,303	22,220	54,150	31,930	143.70%		
A 2110.480-07-0000	Libros de texto - Park	85,661	36,279	37,004	49,435	12,431	33.59%		
A 2110.480-09-0000	Libros de texto - Powells	73,800	68,280	69,646	59,646	(10,000)	-14.36%		
A 2110.480-80-0000	Libros de texto-En todo el distrito	350,000	-	350,000	300,000	(50,000)	-14.29%		
A 2110.480-80-6100	Libros de texto - PSEN / Lectura	14,575	-	14,575	14,575	-	0.00%		
A 2110.481-01-0000	Libros de trabajo- HS	-	-	-	36,000	36,000	100.00%		
A 2110.481-02-0000	Libros de trabajo - MS	-	-	-	15,000	15,000	100.00%		
A 2110.481-03-0000	Libros de trabajo- Dryden	-	-	-	10,000	10,000	100.00%		
A 2110.481-04-0000	Libros de trabajo - Drexel	-	-	-	10,000	10,000	100.00%		

Plan Financiero

CUENTA	DESCRIPCIÓN	PRESUPUESTO		PRESUPUESTO		PRESUPUESTO		CAMBIO EN \$	CAMBIO EN %
		19-20	GASTOS 19-20	20-21	21-22	21-22			
A 2110.481-07-0000	Libros de trabajo - Park	-	-	-	10,000	10,000		100.00%	
A 2110.481-09-0000	Libros de trabajo - Powells	-	-	-	10,000	10,000		100.00%	
A 2110.481-80-0000	Libros de trabajo- Todo el distrito	-	-	-	50,000	50,000		100.00%	
A 2110.490-00-0000	BOCES-Servicios	534,062	369,420	353,602	70,895	(282,707)		-79.95%	
A 2110.490-00-0046	TALLERES BOCES / SEMINARIOS / CONF ETC	3,120	-	-	-	-		0.00%	
A 2110.490-01-0046	BOCES Conferencias / Talleres / Viajes - HS	6,000	2,100	32,351	26,140	(6,211)		-19.20%	
A 2110.490-02-0046	BOCES Conferencias / Talleres / Viajes - MS	2,000	2,400	32,351	25,170	(7,181)		-22.20%	
A 2110.490-03-0046	BOCES Conferencias / Talleres / Viajes - Dryden	2,000	1,085	8,838	8,838	-		0.00%	
A 2110.490-04-0046	BOCES Conferencias / Talleres/ Viajes - Drexel	750	260	16,676	4,950	(11,726)		-70.32%	
A 2110.490-07-0046	BOCES Conferencias / Talleres / Viajes - Park	2,000	1,695	32,351	6,769	(25,582)		-79.08%	
A 2110.490-08-8000	Servicios de BOCES - ENL	258,685	243,058	305,376	321,054	15,679		5.13%	
A 2110.490-09-0046	BOCES Conferencias / Talleres / Viajes - Powells	2,500	795	16,676	5,720	(10,956)		-65.70%	
TOTAL 2110	ENSEÑANZA - ESCUELA REGULAR	\$ 45,453,377	\$ 42,198,203	\$ 45,028,202	\$ 46,863,533	\$ 1,835,330		4.08%	
A 2250.150-01-0000	Salarios de docentes-HS	\$ 466,927	\$ 1,271,376	\$ 1,247,683	1,344,700	\$ 97,017		7.78%	
A 2250.150-02-0000	Salarios de docentes-MS	1,658,666	1,535,941	1,592,873	1,691,391	98,518		6.18%	
A 2250.150-03-0000	Salarios de docentes-Dryden	265,722	265,722	427,405	418,441	(8,964)		-2.10%	
A 2250.150-04-0000	Salarios de docentes-Drexel	873,185	789,265	758,767	795,775	37,008		4.88%	
A 2250.150-05-0000	Servicios de instrucción	186,306	186,299	190,025	264,240	74,215		39.06%	
A 2250.150-05-0215	Salarios de docentes- Otros servicios	273,724	237,346	274,741	278,474	3,733		1.36%	
A 2250.150-07-0000	Salarios de docentes-Park	1,488,399	1,333,532	1,463,080	1,493,072	29,993		2.05%	
A 2250.150-09-0000	Salarios de docentes-Powells La	877,758	758,238	778,146	807,725	29,579		3.80%	
A 2250.150-18-0000	Salarios de docentes-Anexo de NCC	805,448	-	72,662	-	(72,662)		-100.00%	
A 2250.151-00-0000	Salarios de docentes-Ayudantes de maestros	1,319,856	1,968,093	2,075,624	2,535,880	460,256		22.17%	
A 2250.160-05-0000	Salarios no docentes	344,908	269,273	304,567	366,732	62,165		20.41%	
A 2250.160-08-0000	Salarios no docentes-Edificio administrativo	70,602	-	-	-	-		100.00%	
A 2250.160-09-0000	Salarios no docentes-Powells La	29,819	16,909	20,402	22,282	1,880		9.21%	
A 2250.161-00-0000	Salarios no docentes-Ayudantes	218,002	139,774	226,766	236,769	10,003		4.41%	
A 2250.165-80-0000	Ayudante de maestro - PPS	10,578	-	10,578	10,578	-		0.00%	
A 2250.167-80-0000	Ayudante de maestro - Suplente	8,290	-	8,290	8,290	-		0.00%	
A 2250.168-05-0000	Salarios no docentes-Suplentes	38,300	45,469	38,300	65,000	26,700		69.71%	
A 2250.200-00-7700	Materiales- Elegible para Medicaid	15,100	5,095	5,197	6,000	803		15.45%	
A 2250.200-80-7700	Materiales- Elegible para Medicaid	44,000	5,590	5,702	5,702	-		0.00%	
A 2250.400-00-0000	Servicios contractuales	3,093,639	1,800,394	2,583,398	2,793,146	209,748		8.12%	
A 2250.400-00-0046	Conferencias / Talleres / Viajes	10,000	8,414	11,769	11,769	-		0.00%	
A 2250.400-80-0000	Servicios contractuales	500,000	-	500,000	-	(500,000)		-100.00%	
A 2250.450-00-0000	Suministros y materiales	89,550	75,295	77,349	80,000	2,651		3.43%	
A 2250.471-00-0000	Matrícula - Escuelas públicas	1,928,790	1,889,951	1,948,902	1,908,000	(40,902)		-2.10%	
A 2250.472-00-0000	Matrícula-Escuelas privadas	3,333,618	3,249,283	2,858,841	3,341,000	482,159		16.87%	
A 2250.472-80-0000	Matrícula-Escuelas privadas	400,000	-	400,000	331,101	(68,899)		-17.22%	
A 2250.473-80-0000	Cursos de Verano	342,412	-	342,412	342,412	-		0.00%	
A 2250.480-80-0000	Libros de texto	46,900	-	46,900	46,900	-		0.00%	
A 2250.490-00-0000	Servicios de BOCES	11,341,200	12,013,582	11,639,559	11,690,797	51,238		0.44%	
A 2250.490-00-0046	BOCES Conferencias / Talleres / Viajes - PPS	-	1,250	8,338	2,587	(5,751)		-68.97%	
A 2250.490-80-0000	BOCES-Servicios	1,000,000	-	700,000	497,430	(202,570)		-28.94%	
A 2250.490-80-7700	BOCES-Elegible para Medicaid	123,514	-	123,514	123,514	-		0.00%	
A 2250.490-85-0000	BOCES-Servicios	47,200	-	47,200	47,200	-		0.00%	

Plan Financiero

Cuenta		DESCRIPCIÓN	PRESUPUESTO 19-20	GASTOS 19-20	PRESUPUESTO 20-21	PRESUPUESTO 21-22	CAMBIO EN \$	CAMBIO EN %
TOTAL	2250	PROGRAMAS-ESTUDIANTES CON DISCAPACIDADES	\$ 31,252,412	\$ 27,866,088	\$ 30,788,987	\$ 31,566,906	\$ 777,919	2.53%
A 2280.400-01-0000		Contratos de servicio-HS	\$ 6,181	\$ -	\$ 6,181	3,180	\$ (3,001)	-48.55%
A 2280.400-02-0000		Hogar y Carrera - MS	4,162	-	4,162	4,162	-	0.00%
A 2280.401-02-0000		Tecnología - Contractual	10,405	-	-	-	-	0.00%
A 2280.450-01-0000		Suministros y materiales-Tecnología HS	12,980	4,030	6,302	6,211	(91)	-1.44%
A 2280.450-02-0000		Materiales y suministros-MS-Tecnología-Hogar y Carrera	11,237	4,370	8,774	9,000	226	2.58%
A 2280.490-00-0000		BOCES - Educación ocupacional	1,064,775	1,279,009	1,620,795	1,788,150	167,355	10.33%
A 2280.491-00-0000		BOCES - Educación ocupacional - Intensiva	-	-	364,383	337,442	(26,941)	-7.39%
TOTAL	2280	EDUCACIÓN OCUPACIONAL	\$ 1,109,740	\$ 1,287,409	\$ 2,010,597	\$ 2,148,145	\$ 137,548	6.84%
A 2330.150-00-0001		Salarios de docentes - Tarde HS	\$ 320,000	\$ 250,540	\$ 320,000	320,000	\$ -	0.00%
A 2330.150-00-6300		Salarios de docentes-Escuela de verano	-	11,000	11,220	11,220	-	0.00%
A 2330.150-00-6400		Salarios de docentes-Ed de adultos	8,850	8,747	14,847	9,500	(5,347)	-36.01%
A 2330.150-80-6300		Salarios de docentes-Escuela de verano	118,023	-	118,023	118,023	-	0.00%
A 2330.151-80-6300		Salarios de docentes-Escuela de verano ESL	4,000	-	4,000	4,000	-	0.00%
A 2330.151-87-6300		Salarios profesionales- Escuela de verano	80,000	-	80,000	80,000	-	0.00%
A 2330.160-00-0001		Salarios no docentes-Tarde HS	6,000	6,021	6,000	9,500	3,500	58.33%
A 2330.160-00-6400		Salarios no docentes-Ed de adultos	7,930	4,699	8,430	8,728	298	3.53%
A 2330.160-80-0001		Salarios no docentes-Tarde HS	14,000	-	14,000	14,000	-	0.00%
A 2330.160-80-6300		Salarios no docentes-verano	37,570	-	37,570	37,570	-	0.00%
A 2330.400-00-6400		Servicios contractuales - Ed. de adultos	18,500	11,980	13,691	13,691	-	0.00%
A 2330.400-80-6300		Otros gastos - Escuela de verano	7,000	-	7,000	7,000	-	0.00%
A 2330.450-00-6400		Suministros y materiales-Ed. de adultos.	500	-	-	-	-	0.00%
A 2330.450-02-6300		Suministros y materiales-Escuela de verano MS	2,602	-	-	-	-	0.00%
A 2330.450-80-6300		Suministros y materiales-Escuela de verano	1,500	-	1,500	1,500	-	0.00%
A 2330.480-00-6300		Libros de texto - Escuela de verano	4,000	-	-	-	-	0.00%
A 2330.480-00-6400		Libros de texto - Educación de adultos	600	-	-	-	-	0.00%
A 2330.490-00-6300		BOCES - Escuela de verano	670,000	497,408	700,000	681,375	(18,625)	-2.66%
TOTAL	2330	ESCUELA DE VERANO	\$ 1,301,075	\$ 790,395	\$ 1,336,281	\$ 1,316,107	\$ (20,174)	-1.51%
A 2610.150-01-0000		Salarios de docentes-HS	\$ 137,499	\$ 137,499	\$ 139,750	141,826	\$ 2,076	1.49%
A 2610.150-02-0000		Salarios de docentes-Ms	130,234	130,234	132,401	134,405	2,004	1.51%
A 2610.150-03-0000		Salarios de docentes-Dryden	73,328	-	-	-	-	0.00%
A 2610.150-04-0000		Salarios de docentes-Drexel	137,828	137,828	140,585	143,780	3,195	2.27%
A 2610.150-07-0000		Salarios de docentes-Park Ave	176,745	131,849	134,486	138,080	3,594	2.67%
A 2610.150-09-0000		Salarios de docentes-Powells La	-	73,328	77,327	82,503	5,176	6.69%
A 2610.160-01-0000		Salarios no docentes-HS	24,338	24,331	25,248	27,769	2,521	9.98%
A 2610.160-02-0000		Salarios no docentes-Biblioteca y Medios	35,390	16,909	17,697	23,173	5,476	30.94%
A 2610.160-87-0000		Salarios no docentes	18,481	-	18,481	18,481	-	0.00%
A 2610.160-89-0000		Salarios no docentes-Powells La	15,033	-	15,033	15,033	-	0.00%
A 2610.400-80-0000		Reparación contractual	5,000	-	5,000	5,000	-	0.00%
A 2610.450-01-0000		Materiales y suministros-HS	9,735	1,016	2,963	2,955	(8)	-0.26%
A 2610.450-02-0000		Materiales y suministros-MS	4,045	3,963	4,118	4,118	-	0.00%
A 2610.450-03-0000		Materiales y suministros - Dryden	1,854	1,849	828	828	-	0.00%
A 2610.450-04-0000		Materiales y suministros - Drexel	1,404	1,232	1,344	1,300	(44)	-3.29%
A 2610.450-07-0000		Materiales y suministros-ParK	1,854	-	-	-	-	0.00%

Plan Financiero

CUENTA	DESCRIPCIÓN	PRESUPUESTO		PRESUPUESTO		PRESUPUESTO		CAMBIO EN \$	CAMBIO EN %
		19-20	GASTOS 19-20	20-21	21-22	21-22			
A 2610.450-09-0000	Materiales y suministros - Powells	1,432	332	-	-	-	-	-	0.00%
A 2610.450-80-0000	Materiales y suministros	1,100	-	1,100	1,100	-	-	-	0.00%
A 2610.460-00-6500	Programa de préstamos de la biblioteca y software	15,000	7,355	10,241	10,241	-	-	-	0.00%
A 2610.460-01-0000	Programa de préstamo de la biblioteca - HS	7,851	3,112	4,061	4,060	(1)	-	-	-0.02%
A 2610.460-02-0000	Programa de préstamos de la biblioteca - MS	6,588	4,180	6,160	6,160	-	-	-	0.00%
A 2610.460-03-0000	Programa de préstamos de la biblioteca - Dryden	3,260	2,431	2,444	2,444	-	-	-	0.00%
A 2610.460-04-0000	Programa de préstamos de la biblioteca - Drexel	1,592	1,542	1,504	1,500	(4)	-	-	-0.24%
A 2610.460-07-0000	Programa de préstamos de la biblioteca - Park	3,911	-	2,588	3,931	1,343	-	-	51.89%
A 2610.460-09-0000	Programa de préstamos de la biblioteca - Powells	1,250	883	1,194	1,194	-	-	-	0.00%
A 2610.490-00-0000	BOCES-Biblioteca y medios	44,006	41,057	44,058	41,058	(3,000)	-	-	-6.81%
A 2610.491-00-0000	BOCES - Tecnología de bibliotecas	24,507	22,362	22,377	22,362	(15)	-	-	-0.07%
TOTAL 2610	BIBLIOTECA ESCOLAR Y AUDIOVISUAL	\$ 883,265	\$ 743,292	\$ 810,988	\$ 833,301	\$ 22,314	\$ 22,314	2.75%	
A 2630.150-00-0000	Salarios de docentes	\$ 150,252	\$ 105,524	\$ 168,366	173,072	\$ 4,706	-	-	2.80%
A 2630.150-02-0000	Salarios de docentes-Asistido por computadora-MS	135,262	135,262	137,967	140,239	2,272	-	-	1.65%
A 2630.160-00-0000	Salarios no docentes	-	140,385	150,436	154,420	3,984	-	-	2.65%
A 2630.160-84-0000	Salario no docente asistido por computadora	24,961	-	24,961	23,680	(1,281)	-	-	-5.13%
A 2630.160-87-0000	Salario no docente asistido por computadora	10,000	-	10,000	10,000	-	-	-	0.00%
A 2630.163-00-0000	Tecnología - Horas extra - Clerical	-	246	-	1,500	1,500	-	-	100.00%
A 2630.200-00-0000	Materiales	175,000	138,437	124,330	658,642	534,312	-	-	429.75%
A 2630.400-00-0000	Reparación y mantenimiento	305,259	307,131	339,350	350,000	10,650	-	-	3.14%
A 2630.400-00-0046	Viajes / Conferencias / Talleres	5,500	98	2,799	2,500	(299)	-	-	-10.68%
A 2630.400-02-0032	Robótica-Registro-Competencia / Escuela Intermedia	-	125	125	125	-	-	-	0.00%
A 2630.400-04-0032	Robótica-Registro-Competencia / Drexel	-	125	125	125	-	-	-	0.00%
A 2630.400-07-0032	Robótica-Registro-Competencia / Park Avenue	-	200	200	200	-	-	-	0.00%
A 2630.400-09-0032	Robótica-Registro-Competencia / Powells Lane	-	125	125	125	-	-	-	0.00%
A 2630.450-00-0000	Suministros y materiales	342,915	256,758	342,915	350,000	7,085	-	-	2.07%
A 2630.460-00-0000	Software informático	215,289	247,244	238,242	250,000	11,758	-	-	4.94%
A 2630.490-00-0000	BOCES: Software / Hardware	457,033	628,524	1,004,929	1,153,428	148,499	-	-	14.78%
A 2630.490-00-0046	BOCES: Conferencia/Talleres/Viajes - Tecnología	-	-	-	1,000	1,000	-	-	100.00%
A 2630.491-00-0000	BOCES: Sistema de Informática Tecnológica	1,185,728	952,199	937,859	547,654	(390,205)	-	-	-41.61%
TOTAL 2630	INSTRUCCIÓN ASISTIDA POR COMPUTADORA	\$ 3,007,199	\$ 2,912,384	\$ 3,482,729	\$ 3,816,710	\$ 333,981	\$ 333,981	9.59%	
A 2805.150-00-0000	Salarios de docentes - Registro DW	\$ 97,508	\$ -	\$ 93,977	-	\$ (93,977)	-	-	-100.00%
A 2805.150-00-0215	Salarios de docentes- Otros servicios de registro	-	3,742	1,913	-	(1,913)	-	-	-100.00%
A 2805.160-00-0000	Salarios no docentes	89,914	46,606	88,833	94,968	6,135	-	-	6.91%
A 2805.160-00-0215	Salarios no docentes- Otros servicios de registro	5,000	11,910	5,000	89,301	84,301	-	-	1686.02%
A 2805.163-00-0000	Registro central -Horas extra - Clerical	-	2,671	2,724	5,000	2,276	-	-	83.54%
A 2805.400-00-0000	Gastos contractuales	300	-	-	-	-	-	-	0.00%
A 2805.450-00-0000	Suministros y materiales	5,000	1,456	1,598	1,598	-	-	-	0.00%
TOTAL 2805	REGISTRO CENTRAL	\$ 197,722	\$ 66,386	\$ 194,045	\$ 190,867	\$ (3,178)	\$ (3,178)	-1.64%	

Plan Financiero

Cuenta		Presupuesto 19-20	Gastos 19-20	Presupuesto 20-21	Presupuesto 21-22	Cambio en \$	Cambio en %
Descripción							
A 2810.150-00-0000	Salarios de docentes - DW	\$ 186,299	\$ 186,765	\$ 204,094	199,926	\$ (4,168)	-2.04%
A 2810.150-01-0000	Salarios de docentes - HS	525,489	507,884	525,489	633,195	107,706	20.50%
A 2810.150-02-0000	Salarios de docentes - MS	536,769	490,065	501,092	520,441	19,349	3.86%
A 2810.150-04-0000	Salarios de docentes - Drexel	258,818	258,818	266,129	277,658	11,529	4.33%
A 2810.150-07-0000	Salarios de docentes - Park	342,300	198,608	207,725	218,181	10,456	5.03%
A 2810.150-09-0000	Salarios de docentes - Powells	248,373	248,373	255,556	266,988	11,432	4.47%
A 2810.160-01-0000	Salarios no docentes-HS	141,667	124,106	154,524	171,824	17,301	11.20%
A 2810.160-02-0000	Salarios no docentes-MS	126,695	129,581	133,570	123,581	(9,989)	-7.48%
A 2810.168-01-0000	Clerical / Suplentes - HS	-	8,651	1,310	5,000	3,690	281.61%
A 2810.400-00-0000	Contratos de servicios	21,500	2,348	16,658	59,000	42,342	254.19%
A 2810.400-00-0046	Conferencias / Talleres / Viajes - Orientación	1,000	1,108	455	500	45	10.01%
A 2810.450-00-0000	Suministros y materiales	1,000	299	360	800	440	122.23%
A 2810.450-01-0000	Suministros y materiales-HS	3,636	3,861	4,120	4,500	380	9.23%
A 2810.450-02-0000	Suministros y materiales-MS	1,600	1,827	1,239	1,803	564	45.50%
A 2810.450-04-0000	Suministros y materiales - Drexel	463	822	465	500	35	7.64%
A 2810.450-07-0000	Suministros y materiales-Park	-	157	31	750	719	2290.82%
A 2810.450-09-0000	Suministros y materiales-Powells	505	496	464	500	36	7.84%
A 2810.490-00-0000	BOCES: Sistema de información de orientación	18,412	21,380	24,606	36,735	12,129	49.29%
A 2810.490-00-0046	BOCES Conferencias / Talleres / Viajes - Orientación	1,000	1,470	1,600	798	(802)	-50.14%
A 2810.491-00-0000	BOCES: Servicios de orientación	-	-	-	67,310	67,310	100.00%
TOTAL 2810	ORIENTACIÓN- ESCUELA REGULAR	\$ 2,415,526	\$ 2,186,619	\$ 2,299,486	\$ 2,589,990	\$ 290,504	12.63%
A 2815.160-00-0000	Salarios no docentes	\$ 64,944	\$ 33,099	\$ 25,000	145,545	\$ 120,545	482.18%
A 2815.160-00-2805	Salarios no docentes: Registro Central	41,370	41,929	41,370	50,485	9,115	22.03%
A 2815.160-01-0000	Salarios no docentes-HS	75,294	77,773	77,241	137,669	60,428	78.23%
A 2815.160-02-0000	Salarios no docentes-MS	68,922	68,706	66,240	101,577	35,337	53.35%
A 2815.160-03-0000	Salarios no docentes-Dryden	46,276	46,230	47,209	49,074	1,865	3.95%
A 2815.160-04-0000	Salarios no docentes-Drexel	63,984	57,214	65,662	85,855	20,193	30.75%
A 2815.160-05-7700	Enfermera-Servicios de salud-Medical elegible	16,435	-	16,435	16,435	-	0.00%
A 2815.160-06-0000	Salarios no docentes-St Brigid	62,693	-	62,693	62,693	-	0.00%
A 2815.160-07-0000	Salarios no docentes-Park Ave	85,329	73,799	86,962	88,267	1,305	1.50%
A 2815.160-09-0000	Salarios no docentes-Powells La	58,294	58,838	60,001	66,835	6,834	11.39%
A 2815.160-18-0000	Salarios no docentes - Academia del 9º grado	55,542	57,049	58,647	65,042	6,395	10.90%
A 2815.163-00-0000	Salarios no docentes-Horas extra de enfermera	31,000	36,259	31,000	87,000	56,000	180.65%
A 2815.165-00-0000	Salario regular-Asistente en la oficina de la enfermera	6,834	-	-	-	-	100.00%
A 2815.168-00-0000	Salarios no docentes-Enfermera suplente	1,100	-	-	-	-	100.00%
A 2815.400-00-0000	Contratos de servicios	20,000	835	861	1,000	139	16.16%
A 2815.400-00-7700	Contratos de servicio-Elegibles para Medicaid	9,000	-	-	-	-	0.00%
A 2815.440-05-7700	Médico-Servicios de salud-Medical elegible	60,000	77,757	52,875	80,000	27,125	51.30%
A 2815.450-00-0000	Suministros y materiales	29,350	18,739	14,798	20,000	5,202	35.15%
A 2815.470-00-0000	Servicios de salud-Privado / Fuera del distrito	250,000	215,415	209,946	215,000	5,054	2.41%
A 2815.490-00-0000	BOCES: Servicios de salud	63,606	47,828	67,786	62,742	(5,044)	-7.44%
TOTAL 2815	SERVICIOS DE SALUD-ESCUELA REGULAR	\$ 1,109,973	\$ 911,467	\$ 984,726	\$ 1,335,219	\$ 350,493	35.59%

Plan Financiero

Cuenta		DESCRIPCIÓN	PRESUPUESTO 19-20	GASTOS 19-20	PRESUPUESTO 20-21	PRESUPUESTO 21-22	CAMBIO EN \$	CAMBIO EN %
A 2820.150-01-0000		Salarios de docentes-HS	\$ 120,313	\$ 196,951	\$ 205,669	219,122	\$ 13,453	6.54%
A 2820.150-02-0000		Salarios de docentes-MS	94,977	177,421	185,996	199,241	13,245	7.12%
A 2820.150-03-0000		Salarios de docentes-Escuela Dryden	48,380	55,530	49,348	51,229	1,881	3.81%
A 2820.150-04-0000		Salarios de docentes-Drexel	94,977	94,977	99,729	95,967	- 3,762	-3.77%
A 2820.150-07-0000		Salarios de docentes-Park Ave	138,494	220,646	227,022	237,668	10,646	4.69%
A 2820.150-08-0000		Salarios de docentes-Todo el distrito	75,805	75,805	77,322	83,077	5,755	7.44%
A 2820.150-09-0000		Salarios de docentes-Powells La	91,354	91,354	96,069	105,825	9,756	10.16%
A 2820.450-00-0000		Suministros y materiales	4,000	5,873	7,352	8,000	648	8.81%
TOTAL 2820		SERVICIOS DE PSICOLOGÍA-ESCUELA REGULAR	\$ 668,301	\$ 918,558	\$ 948,506	\$ 1,000,129	\$ 51,622	5.44%
A 2825.150-01-0000		Salarios de docentes-HS	\$ 276,579	\$ 282,462	\$ 292,703	252,405	\$ (40,298)	-13.77%
A 2825.150-02-0000		Salarios de docentes-MS	222,635	251,213	255,366	403,472	148,106	58.00%
A 2825.150-03-0000		Salarios de docentes-Dryden St	55,662	55,662	56,572	60,010	3,438	6.08%
A 2825.150-07-0000		Salarios de docentes-Park Ave	172,690	135,178	137,406	139,456	2,050	1.49%
A 2825.150-09-0000		Salarios de docentes-Powells La	62,105	-	-	-	-	100.00%
A 2825.450-00-0000		Suministros y materiales	750	215	432	450	18	4.17%
TOTAL 2825		SERVICIOS DE TRABAJO SOCIAL-ESCUELA REGULAR	\$ 790,421	\$ 724,730	\$ 742,479	\$ 855,793	\$ 113,314	15.26%
A 2850.150-00-0000		Salarios de docentes	\$ 220,396	\$ 182,905	\$ 220,396	223,702	\$ 3,306	1.50%
A 2850.151-00-0000		Salarios de docentes-Supervisión	42,052	5,665	42,480	42,055	(425)	-1.00%
A 2850.400-00-0000		Contractual	550	-	-	-	-	100.00%
A 2850.400-01-6200		Contractual - Regreso a casa - HS	2,318	731	554	1,278	724	130.79%
A 2850.400-01-6600		Graduación - HS	21,500	6,815	21,500	22,263	763	3.55%
A 2850.400-01-6700		Musical - HS	2,576	1,944	3,583	3,570	(13)	-0.37%
A 2850.450-00-0000		Suministros	1,250	-	-	-	-	100.00%
A 2850.450-01-6200		Suministros - Homecoming- HS	1,288	1,372	244	500	256	104.98%
A 2850.450-02-0000		Suministros - Ciencia - MS	3,245	3,049	2,771	3,345	574	20.73%
A 2850.450-02-6200		SUMINISTROS HOMECOMING-MS	465	-	-	-	-	0.00%
A 2850.490-00-0000		BOCES: Enseñanza al aire libre	16,170	-	-	-	-	0.00%
TOTAL 2850		ACTIVIDADES CO-CURRICULARES-ESCUELA REGULAR	\$ 311,811	\$ 202,481	\$ 291,527	\$ 296,713	\$ 5,186	1.78%
A 2855.150-00-0000		Salarios de docentes	\$ 643,944	\$ 476,230	\$ 645,582	485,813	\$ (159,769)	-24.75%
A 2855.151-00-0000		Salarios de docentes-Supervisión	110,000	76,237	110,000	115,000	5,000	4.55%
A 2855.161-00-0000		Interescolar - Salarios de apoyo	45,000	43,325	45,000	48,000	3,000	6.67%
A 2855.200-00-0000		Equipo deportivo	13,255	11,590	11,117	14,460	3,343	30.07%
A 2855.400-00-0000		Servicios contractuales	146,174	127,089	145,721	148,460	2,738	1.88%
A 2855.450-00-0000		Suministros y materiales	39,928	60,359	50,446	55,689	5,243	10.39%
A 2855.490-00-0000		BOCES: Oficina de atletismo	61,661	61,217	65,464	63,215	(2,249)	-3.44%
A 2855.490-00-0046		BOCES: Conferencias de oficina atlética	500	170	85	175	90	105.88%
TOTAL 2855		ATLETISMO INTERESCOLAR-ESCUELA REGULAR	\$ 1,060,462	\$ 856,217	\$ 1,073,415	\$ 930,812	\$ (142,603)	-13.29%

Plan Financiero

Cuenta		Presupuesto	Gastos 19-20	Presupuesto	Presupuesto	Cambio en \$	Cambio en %
	Descripción	19-20		20-21	21-22		
A 5510.151-00-0000	Salarios de docentes- Asistentes de maestros/Monitores de bus	\$ 83,000	\$ 43,776	\$ 83,000	83,000	\$ -	0.00%
A 5510.160-00-0000	Salarios no docentes- Ayudantes / Monitores de bus	30,326	78,103	126,080	129,299	3,219	2.55%
A 5510.160-07-0000	Salarios no docentes-Park Ave	16,255	16,302	17,216	18,761	1,545	8.97%
A 5510.160-08-0000	Salarios no docentes	236,493	197,847	236,493	299,756	63,263	26.75%
A 5510.163-00-0000	Horas extraordinarias no educativas	9,000	8,901	9,079	9,500	421	4.64%
A 5510.166-00-0000	Horas extraordinarias no educativas - Monitores de bus	90,000	-	-	-	-	0.00%
A 5510.168-00-0000	Horas extra de no docentes	-	803	819	950	131	16.06%
A 5510.400-00-0000	Servicios contractuales	22,850	17,787	18,384	18,384	-	0.00%
A 5510.400-00-0046	Conferencias / Tallerer / Viajes	-	1,956	1,995	2,195	200	10.02%
A 5510.400-08-0000	Servicios contractuales	8,500	25,000	25,500	25,500	-	0.00%
A 5510.450-00-0000	Materiales: Oficina	2,500	625	638	625	(13)	-2.02%
A 5510.450-08-0000	Suministros de cámara+C665 para autobuses	20,000	150	153	2,500	2,347	1531.81%
TOTAL 5510	TRANSPORTE DISTRITAL	\$ 518,924	\$ 391,249	\$ 519,357	\$ 590,470	\$ 71,113	13.69%
A 5540.400-00-0000	Servicios contractuales - Autobuses	\$ 8,126,211	\$ 7,221,359	\$ 8,636,664	9,718,496	\$ 1,081,833	12.53%
A 5540.400-01-0000	EXCURSIONES - HS	6,663	26,616	13,764	27,400	13,636	99.07%
A 5540.400-02-0000	EXCURSIONES - MS	7,320	3,635	4,613	8,500	3,887	84.24%
A 5540.400-03-0000	EXCURSIONES - DRYDEN	3,512	-	3,512	3,512	-	0.00%
A 5540.400-04-0000	EXCURSIONES - DREXEL	3,547	-	1,677	4,007	2,330	138.99%
A 5540.400-07-0000	EXCURSIONES - PARK	3,512	511	2,267	2,435	168	7.40%
A 5540.400-08-8000	Servicios contractuales - Excursiones ENL	9,200	6,093	3,884	3,884	-	0.00%
A 5540.400-09-0000	EXCURSIONES - POWELLS	3,512	-	1,934	1,934	-	0.00%
A 5540.400-18-0000	ervicios contractuales-Autobuses-Academia del noveno grad	531,000	-	-	-	-	0.00%
A 5540.400-20-0000	Servicios contractuales-Autobuses-Academia de 6to grado	-	508,461	726,500	-	(726,500)	-100.00%
A 5540.400-80-0000	Servicios contractuales - Autobuses	400,000	-	400,000	-	(400,000)	-100.00%
A 5540.401-00-0000	Contrato de transportación-Atletismo	162,000	151,343	185,240	185,240	-	0.00%
A 5540.401-08-0000	Servisios contractuales de buses-Premios especiales	1,500	-	1,530	1,530	-	0.00%
A 5540.402-00-0000	Contrato de transportación-Viajes de campo	56,916	22,829	58,054	58,054	-	0.00%
A 5540.402-18-0000	EXCURSIONES - Anexo NCC	-	2,803	14,360	-	(14,360)	-100.00%
TOTAL 5540	CONTRATO DE TRANSPORTACIÓN	\$ 9,314,893	\$ 7,943,651	\$ 10,053,998	\$ 10,014,991	\$ (39,007)	-0.39%
A 5581.490-00-0000	BOCES: Infraestructura	\$ 104,000	\$ 829	\$ 10,555	10,350	\$ (205)	-1.94%
TOTAL 5581	TRANSPORTACIÓN DESDE BOCES	\$ 104,000	\$ 829	\$ 10,555	\$ 10,350	\$ (205)	-1.94%
A 7310.400-00-0000	Servicio comunitario -Servicios de compra	\$ 250	\$ -	\$ 250	250	\$ -	0.00%
A 7310.450-00-0000	Servicios comunitarios.- Materiales y suministros	5,000	5,450	5,108	5,250	142	2.78%
TOTAL 7310	SERVICIOS COMUNITARIOS	\$ 5,250	\$ 5,450	\$ 5,358	\$ 5,500	\$ 142	2.65%

Plan Financiero

Cuenta	Descripción	Presupuesto		Presupuesto		Presupuesto		Cambio en \$	Cambio en %
		19-20	Gastos 19-20	20-21	21-22	21-22			
A 9010.800-00-0000	Jubilación de Empleados del Estado de Nueva York	\$ 1,663,313	\$ 1,194,453	\$ 1,468,484	2,130,974	\$ 662,490	45.11%		
A 9020.800-00-0000	Jubilación de maestros	6,735,213	5,097,633	6,342,536	6,239,715	(102,821)	-1.62%		
A 9020.800-80-0000	Jubilación de maestros	50,000	-	50,000	50,000	-	0.00%		
A 9030.800-00-0000	Seguridad social y Medicare	5,145,572	4,870,405	5,512,685	5,847,666	334,981	6.08%		
A 9030.800-80-0000	Seguridad social y Medicare	500,000	-	500,000	-	(500,000)	-100.00%		
A 9040.800-00-0000	Compensación al Trabajador - Indemnización	224,400	561,879	224,000	425,000	201,000	89.73%		
A 9040.801-00-0000	Compensación al Trabajador-Médico	120,000	203,218	120,395	195,058	74,663	62.01%		
A 9040.802-00-0000	Compensación al Trabajador- Admin / Legal	11,000	17,445	10,699	10,699	-	0.00%		
A 9045.800-00-0000	Seguro de vida	90,184	68,683	85,237	85,237	-	0.00%		
A 9050.800-00-0815	Desempleo	128,112	15,298	128,112	81,000	(47,112)	-36.77%		
A 9050.800-80-0815	Desempleo	200,000	-	200,000	-	(200,000)	-100.00%		
A 9060.800-00-0000	Seguro Médico	16,513,393	14,422,343	15,229,203	16,003,511	774,308	5.08%		
A 9060.800-00-0002	Seguro dental	447,700	307,853	305,039	391,865	86,826	28.46%		
A 9060.800-80-0002	Seguro dental	100,000	-	100,000	100,000	-	0.00%		
A 9060.800-96-0001	Reembolso al jubilado por pagos de Medicare	761,860	923,942	841,860	965,180	123,320	14.65%		
A 9060.801-00-0000	Seguro de salud del empleado- Recompra	193,395	202,909	215,125	215,125	-	0.00%		
A 9089.100-08-0000	Otros beneficios - A través de nómina	172,822	482,258	216,576	216,576	-	0.00%		
A 9089.800-08-0000	Otros beneficios	18,000	18,000	18,000	18,000	-	0.00%		
TOTAL 9089	BENEFICIOS A LOS EMPLEADOS	\$ 33,074,964	\$ 28,386,319	\$ 31,567,952	\$ 32,975,607	\$ 1,407,655	4.46%		
A 9711.600-00-0000	Bono Serial- Capital	\$ 2,070,000	\$ 2,070,000	\$ 2,075,000	2,230,000	\$ 155,000	7.47%		
A 9711.700-00-0000	Bono Serial - Intereses	37,250	37,750	33,550	2,088,867	2,055,317	6126.13%		
A 9731.600-00-0000	Pago de capital BAN	-	51,000	324,000	-	(324,000)	-100.00%		
A 9731.700-00-0000	Pago de intereses BAN	31,778	663,522	998,000	-	(998,000)	-100.00%		
A 9760.700-88-0000	Servicio de la deuda - Interés TANS	200,000	-	200,000	-	(200,000)	-100.00%		
A 9785.600-00-0000	Deuda de compra a plazos - Capital	284,713	284,713	295,979	307,688	11,709	3.96%		
A 9785.700-00-0000	Deuda de compra a plazos - Intereses	44,580	44,580	33,315	21,605	(11,710)	-35.15%		
TOTAL 9060	SERVICIO DE DEUDA	\$ 2,668,321	\$ 3,151,565	\$ 3,959,844	\$ 4,648,160	\$ 688,316	17.38%		
A 9901.900-00-0000	Transferencia a Pre-K	\$ 50,000	\$ -	\$ 50,000	-	\$ (50,000)	-100.00%		
A 9901.950-00-0000	Transferencia al Fondo de Ayuda Especial	667,015	699,637	678,015	730,250	52,235	7.70%		
A 9901.950-00-4201	Transferencia al Fondo de Ayuda Especial	150,000	98,064	150,000	150,000	-	0.00%		
A 9950.900-00-0000	Transferencia al Fondo de Capital	-	-	-	4,495,188	4,495,188	100.00%		
TOTAL 9060	TRANSFERENCIA ENTRE FONDOS	\$ 867,015	\$ 797,701	\$ 878,015	\$ 5,375,438	\$ 4,497,423	512.23%		
TOTAL		\$ 155,908,977	\$ 139,301,392	\$ 157,064,147	\$ 168,777,798	\$ 11,713,651	7.46%		

Desglose de los tres
componentes (asignación
de presupuesto de gastos
estimados)

Presupuesto 2021/2022

Presupuesto de tres componentes

CÓDIGO	NOMBRE DE LA CUENTA	PRESUPUESTO ACTUAL 2020/2021	PROPUESTO PARA 2021/2022	AUMENTO O (DISMINUCIÓN)
ADMINISTRACIÓN				
1099	Junta de Educación	\$ 190,462	\$ 218,014	\$ 27,551
1240	Administrador Jefe de la Escuela	\$ 463,318	\$ 480,930	\$ 17,612
1399	Finanzas	\$ 1,384,884	\$ 1,672,024	\$ 287,140
1420	Servicios Legales	\$ 54,204	\$ 55,502	\$ 1,298
1499	Personal	\$ 463,816	\$ 532,485	\$ 68,669
1699	Servicios Centrales	\$ 2,550,669	\$ 2,672,870	\$ 122,201
1998	Partidas Especiales	\$ 2,091,360	\$ 1,325,838	\$ (765,522)
2010	Supv - Regular School	\$ 3,949,371	\$ 4,137,890	\$ 188,519
2020	Desarrollo y supervisión del currículo	\$ 657,298	\$ 1,717,017	\$ 1,059,719
9098	Beneficios de los empleados	\$ 3,038,636	\$ 3,112,919	\$ 74,283
Subtotal de Administración		\$ 14,844,020	\$ 15,925,488	\$ 1,081,468
Porcentaje del Total		9.45%	9.44%	
PROGRAMA				
1420	Servicios Legales	\$ 257,185	\$ 230,498	\$ (26,687)
2070	Entrenamiento en el servicio	\$ 75,977	\$ 71,298	\$ (4,680)
2199	Instrucción regular	\$ 45,028,202	\$ 46,863,533	\$ 1,835,331
2299	Programas de reparto especial	\$ 32,799,584	\$ 33,573,565	\$ 773,981
2399	Escuelas especiales	\$ 1,336,281	\$ 1,316,107	\$ (20,174)
2699	Medios Educativos	\$ 4,278,717	\$ 4,791,497	\$ 512,781
2899	Servicios a los alumnos	\$ 6,519,185	\$ 7,199,522	\$ 680,337
5599	Transportación	\$ 10,577,710	\$ 10,615,812	\$ 38,101
7310	Servicio comunitario	\$ 5,358	\$ 5,500	\$ 142
9098	Beneficios de los empleados	\$ 25,568,236	\$ 26,717,146	\$ 1,148,910
9951	Transferencias a otros fondos	\$ 878,015	\$ 5,375,438	\$ 4,497,423
Sub-Total de Programas		\$ 127,324,450	\$ 136,759,916	\$ 9,435,466
Porcentaje del total		81.07%	81.03%	

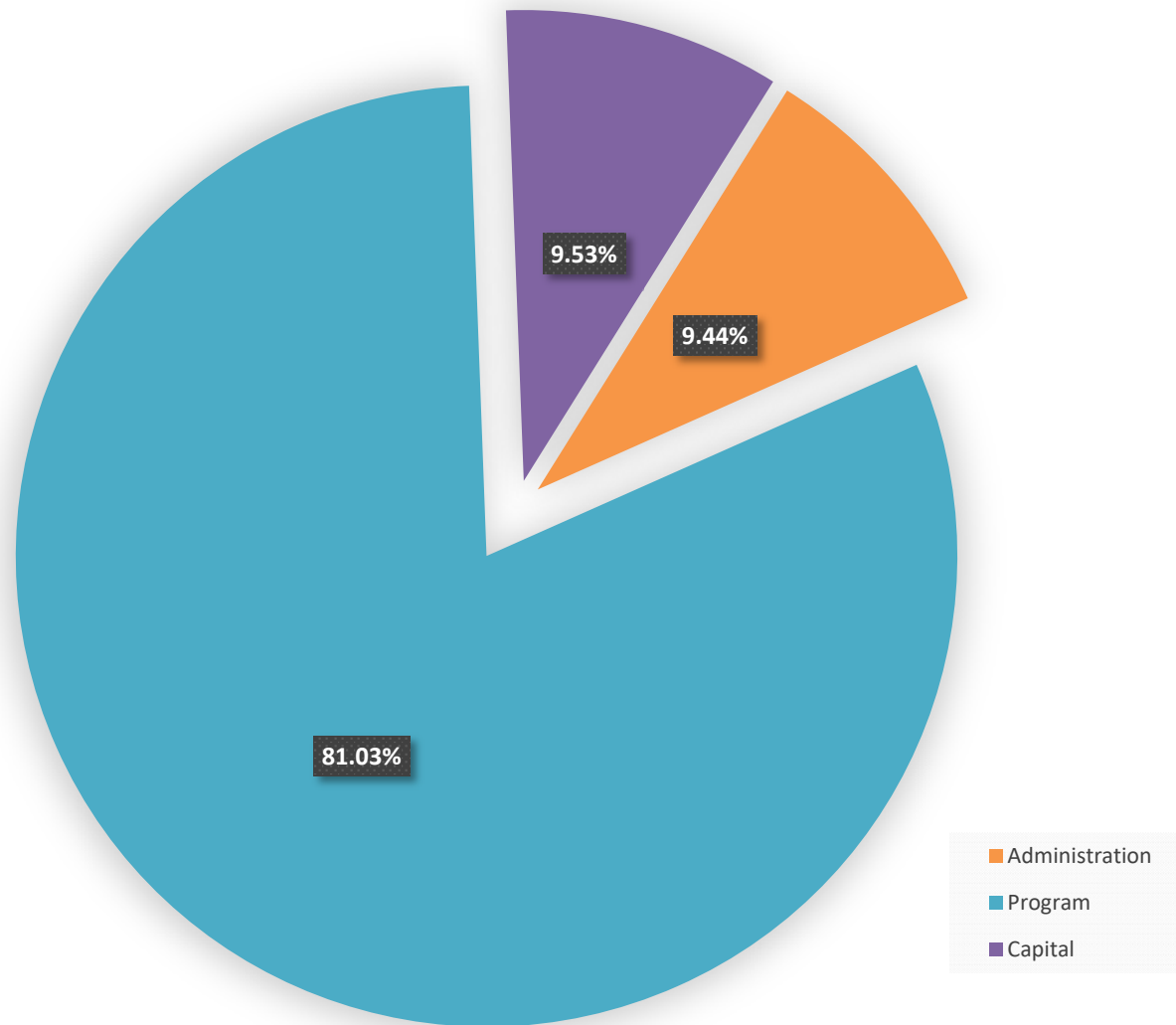
Presupuesto 2021/2022

Presupuesto de tres componentes

CÓDIGO	NOMBRE DE LA CUENTA	PRESUPUESTO		PROPUESTO PARA		AUMENTO O
		ACTUAL 2020/2021		2021/2022		(DISMINUCIÓN)
CAPITAL						
1699	Servicios Centrales	\$	7,938,553	\$	8,298,691	\$ 360,138
9098	Beneficios de los empleados	\$	2,997,280	\$	3,145,543	\$ 148,263
9898	Servicio de la deuda	\$	3,959,844	\$	4,648,160	\$ 688,316
Subtotal de capital		\$	14,895,677	\$	16,092,394	\$ 1,196,717
Porcentaje del total			9.48%		9.53%	
GRAN TOTAL		\$	157,064,147	\$	168,777,798	\$ 11,713,651

Desglose de tres
componentes
(gráfico circular)

Gráfico circular de presupuesto de tres componentes



Presupuesto de ingresos

Presupuesto 2021/2022

Proyección de ingresos

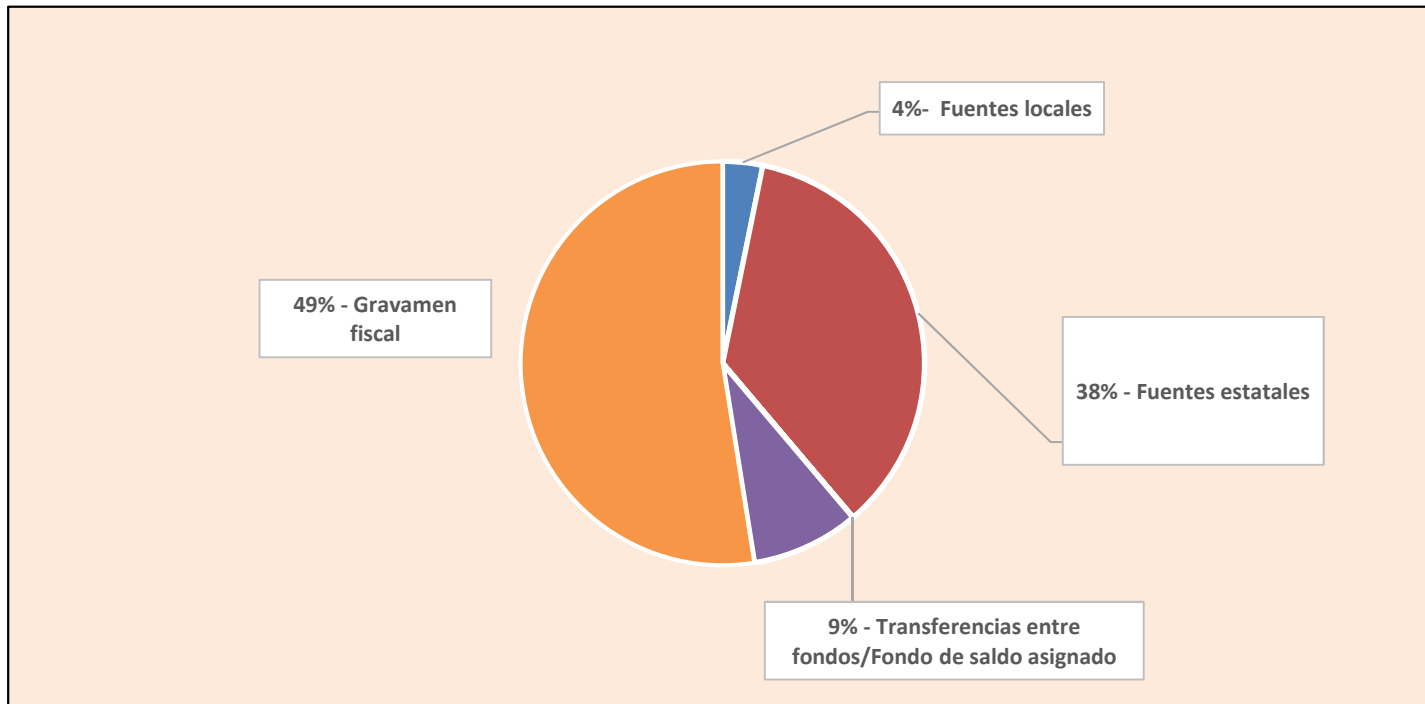
		PROYECTADO	\$	%
	2020-2021	2021-2022	Diferencia	Diferencia
Ayuda estatal				
Ayuda estatal básica - excluye Pre-K	\$ 53,149,010	\$ 63,252,212	\$ 10,103,202	19.01%
Building Aid	2,815,929	1,265,412	(1,550,517)	-55.06%
SUBTOTAL	\$ 55,964,939	\$ 64,517,624	\$ 8,552,685	15.28%
OTROS INGRESOS				
PILOTOS (Pagos en lugar de impuestos)	\$ 3,182,167	\$ 3,353,243	\$ 171,076	5.38%
Medicaid Reimbursement	400,000	550,000	150,000	37.50%
Matrícula de cuidado de crianza	325,000	375,000	50,000	15.38%
Servicios de salud	225,000	225,000	-	0.00%
Misceláneos	588,609	978,625	390,016	66.26%
Ingresos por intereses	150,000	40,000	(110,000)	-73.33%
Transferencia del Fondo de Capital	0	1,995,188	1,995,188	100.00%
SUBTOTAL	\$ 4,870,777	\$ 7,517,056	\$ 2,646,279	54.33%
TOTAL Ayuda estatal & OTROS INGRESOS	\$ 60,835,716	\$ 72,034,680	\$ 11,198,964	18.41%
GRAVAMEN FISCAL	\$ 82,628,431	\$ 82,218,241	\$ (410,190)	-0.50%
INGRESOS	\$ 143,464,147	\$ 154,252,921	\$ 10,788,774	7.52%
PRESUPUESTO	\$ 157,064,147	\$ 168,777,798	\$ 11,713,651	7.46%
Brecha presupuestaria	\$ 13,600,000	\$ 14,524,877	\$ 924,877	6.80%
RESERVAS				
Saldo del Fondo Apropriado	\$ 10,800,000	\$ 10,685,081	\$ (114,919)	-1.06%
Reserva de jubilación TRS	1,100,000	1,500,000	400,000	36.36%
Reserva jubilación ERS	1,300,000	1,500,000	200,000	15.38%
Reserva de Compensación al Trabajador	300,000	475,000	175,000	58.33%
Reserva de Beneficios Pasivos Acumulados para Empleados	100,000	364,796	264,796	264.80%
SUBTOTAL	\$ 13,600,000	\$ 14,524,877	\$ 924,877	6.80%
TOTAL INGRESOS Y RESERVAS	\$ 157,064,147	\$ 168,777,798	\$ 11,713,651	7.46%

Análisis de ingresos y gráficos circulares

Presupuesto 2021/2022

Proyección de ingresos (resumen y gráfico circular)

FUENTE	2020/21 PRESUPUESTO VIGENTE	2021/22 PRESUPUESTO PRESENTADO	AUMENTO (DISMINUCION)
Fuentes locales *	\$ 4,870,777	\$ 7,517,056	\$ 2,646,279
Fuentes estatales	55,964,939	64,517,624	8,552,685
fondos / Fondo de saldo asignado	13,600,000	14,524,877	924,877
Gravamen fiscal	\$ 82,628,431	\$ 82,218,241	\$ (410,190)
Ingresos totales	\$ 157,064,147	\$ 168,777,798	\$ 11,713,651



Reporte de calificaciones del impuesto sobre la propiedad

Informe de impuestos sobre la propiedad 2021-22

Persona de contacto: LYNE M. TAYLOR	Presupuestado	Presupuesto Propuesto
Número de teléfono: 516-874-1803	2020-21	2021-22
	(A)	(B)
Monto total presupuestado, sin incluir proposiciones separadas	\$157,064,147	\$168,777,798
A. Gravamen fiscal propuesto para respaldar el monto total presupuestado (1)	\$82,628,431	\$82,218,241
B. Gravamen fiscal para respaldar la deuda de la Biblioteca, si corresponde	\$0	\$0
C. Gravamen fiscal para proposiciones no excluibles, si corresponde (2)	\$0	\$0
D. Cantidad total de la reserva de límite fiscal utilizada para reducir el gravamen fiscal del año en curso, si corresponde	\$0	\$0
E. Cantidad total de gravamen fiscal propuesto para el año escolar (A + B + C - D)	\$82,628,431	\$82,218,241
F. Exclusiones permitidas al límite del gravamen fiscal escolar	\$905,165	\$3,709,462
G. Límite del gravamen fiscal escolar, <u>excluyendo</u> el gravamen de exclusiones permisibles (3)	\$81,987,498	\$82,666,040
H. Cantidad total de gravamen fiscal propuesta, <u>excluyendo</u> el gravamen para respaldar la deuda de la Biblioteca y/o las exclusiones permisibles (E - B - F + D)	\$81,723,266	\$78,508,779
I. Diferencia: (G - H); (el valor negativo requiere 60.0% de aprobación de los votantes) (2)	\$264,232	\$4,157,261
Inscripción en escuelas públicas	4,853	5,051
Índice de precios al consumidor	1.81%	1.23%

¹ Incluye cualquier reserva del año anterior por exceso de recaudación de impuestos, incluidos los intereses.

² La recaudación de impuestos asociada con las propuestas de servicios educativos o de transporte no son elegibles para la exclusión bajo el Límite de recaudación de impuestos escolares y puede afectar los requisitos de aprobación de los votantes.

³ Para 2021-22, incluye cualquier transferencia de 2020-21 y excluye cualquier gravamen fiscal para la deuda de la biblioteca o la reserva del año anterior para el exceso de recaudación fiscal, incluidos los intereses.

Informe de impuestos sobre la propiedad 2021-22

	Real 2020-21 (D)	Calculado 2021-22 (E)
Saldo restringido ajustado de fondos	\$29,083,540	\$29,571,740
Saldo de fondos asignados y consignados	\$10,800,000	\$10,685,081
Saldo de fondos ajustado sin restricciones	\$9,498,436	\$6,812,649
Saldo de fondos no restringidos ajustado como porcentaje del presupuesto total	6.05%	4.04%

Calendario de Fondos de Reserva

Tipo de Reserva	Nombre de la Reserva	Descripción de la Reserva *	3/31/21 Saldo real	30/06/21 Saldo Final Estimado	Uso Previsto de la Reserva en el Año Escolar 2020-21
Capital	Fondo de reserva de capital de construcción	Para pagar el costo de cualquier objeto o propósito por el cual se puedan emitir bonos.	5,037,817	6,161,017	1,376,800
Reparaciones	Reserva para reparaciones	Para pagar el costo de las reparaciones a las mejoras de capital o equipo.	21,292	21,292	
Compensación al Trabajador	Reserva de Compensación al Trabajador	Para pagar la Compensación al Trabajador y beneficios.	3,804,874	3,779,874	475,000
Seguro de Desempleo	Fondo de reserva de pago por desempleo	Para pagar el costo de reembolso al Fondo Estatal de Seguro de Desempleo.	330,791	330,791	
Seguro	Reserva de seguro	Para pagar pérdidas por responsabilidad civil, accidentes y otros tipos de pérdidas no aseguradas.	449,928	449,928	
Pérdida de propiedad	Reserva de pérdida de propiedad	Establecer y mantener un programa de reservas para cubrir pérdidas de propiedad.	449,949	449,949	
Responsabilidad	Reserva de responsabilidad	Para establecer y mantener un programa de reservas para cubrir reclamaciones de responsabilidad civil incurridas.	438,345	438,345	
EBALR - Pasivo acumulado de Beneficios para Empleados	Reserva de Beneficios para Empleados	Para el pago de los "beneficios para empleados" acumulados adeudados a los empleados en el momento de su cese de servicio.	9,455,113	9,045,113	364,796
Contribución para la jubilación	Reserva de la contribución de jubilación	Para financiar las contribuciones de jubilación del empleador al Sistema de Jubilación de Empleados Estatales y Locales	6,778,791	6,578,791	1,500,000
Contribución para la jubilación	Reserva de las contribuciones al Sistema de Jubilación de Maestros	Para financiar las contribuciones de jubilación del empleador al Sistema de Jubilación de Maestros	2,316,640	2,316,640	1,500,000

Divulgación de compensación del administrador

Presupuesto 2021/2022

Gestión de la remuneración

School Administrator Salary Disclosure Form

Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	265,000	56,000	24,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2. ASSISTANT SUPERINTENDENT	185,468	28,470	2,500
3. ASSISTANT SUPERINTENDENT	200,889	12,479	2,500
4. ASSISTANT SUPERINTENDENT	180,000	12,479	2,500

Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71. DIRECTOR OF ATHLETICS	191,925
72. DIRECTOR OF INSTRUCTION & GRANTS	189,405
73. ASSISTANT PRINCIPAL	170,245
74. ASSISTANT PRINCIPAL	169,836
75. ASSISTANT PRINCIPAL	186,299
76. PRINCIPAL	216,123
77. PRINCIPAL	225,750
78. ASSISTANT PRINCIPAL	181,510
79. ASSISTANT PRINCIPAL	191,925
80. PRINCIPAL	209,752
81. PRINCIPAL	203,806
82. ASSISTANT PRINCIPAL	174,216
83. ASSISTANT PRINCIPAL	188,952
84. ASSISTANT PRINCIPAL	172,430
85. PRINCIPAL	179,742
86. PRINCIPAL	198,013
87. ASSISTANT PRINCIPAL	167,375
88. DIRECTOR OF SPECIAL EDUCATION	193,693
89. DIRECTOR OF TECHNOLOGY	173,072
90. DIRECTOR OF GUIDANCE	199,926

Informe de impacto de exención del gobierno local

Informe de exención



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 02/23/2021

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2021

School District: 282201 Westbury

Total equalized value in taxing jurisdiction: 3,763,179,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	28	14,205,500	0.38%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	10	40,887,700	1.09%
13100	CO - GENERALLY	RPTL 406(1)	46	29,813,800	0.79%
13500	TOWN - GENERALLY	RPTL 406(1)	18	18,111,400	0.48%
13650	VG - GENERALLY	RPTL 406(1)	42	20,011,000	0.53%
13800	SCHOOL DISTRICT	RPTL 408	14	135,732,700	3.61%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	22	21,752,300	0.58%
14110	USA - SPECIFIED USES	STATE L 54	1	2,170,400	0.06%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	31	169,428,300	4.50%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	11	1,199,300	0.03%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	14,645,600	0.39%
19950	MUNICIPAL RAILROAD	RPTL 456	10	2,289,800	0.06%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	8,294,000	0.22%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	17	23,217,400	0.62%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	4,993,700	0.13%
26100	VETERANS ORGANIZATION	RPTL 452	1	336,000	0.01%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	62	183,972,700	4.89%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,984,600	0.08%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	39,108,800	1.04%
40120	Class one reassessment-Nassau	RPTL 485-B	5347	844,767,000	22.45%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	230	6,564,600	0.17%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	132	6,170,200	0.16%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	49	3,220,700	0.09%
41164	COLD WAR VETERAN - SCHOOL		27	597,600	0.02%
41400	CLERGY	RPTL 460	33	14,040,000	0.37%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	17	727,600	0.02%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	5,154,000	0.14%
41800	PERSONS AGE 65 OR OVER	RPTL 467	140	16,433,300	0.44%
41834	ENHANCED STAR	RPTL 425	574	81,741,236	2.17%
41854	BASIC STAR	RPTL 425	2164	146,813,680	3.90%
41900	PHYSICALLY DISABLED	RPTL 459	1	147,000	0.00%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	343,400	0.01%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	382,000	0.01%
44210	HOME IMPROVEMENTS	RPTL 421-F	1	30,000	0.00%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	4	7,545,200	0.20%
Totals:			9071	1,867,832,516	49.63%

Aviso de
presupuesto del
distrito escolar (seis
días)

Aviso de presupuesto

Propuesta general del presupuesto	Presupuesto aprobado para el año escolar 2020-21	Presupuesto propuesto para el año escolar 2021-2022	Presupuesto de contingencia para el año escolar 2021-22 *
Monto total del presupuestado, sin incluir propuestas separadas	\$ 157,064,147	\$ 168,777,798	\$ 167,873,565
Aumento / Disminución para el año escolar 2020-21		\$ 11,713,651	\$ 10,809,418
Porcentaje de aumento/disminución en el presupuesto propuesto		7.46%	6.88%
Cambio en el índice de precios al consumidor		1.23%	
A. Gravamen fiscal propuesto para respaldar el monto total presupuestado	\$ 82,628,431	\$ 82,218,241	
B. Gravamen fiscal para respaldar la deuda de la Biblioteca, si corresponde	\$ -	\$ -	
C. Gravamen fiscal por proposiciones no excluibles, si corresponde **	\$ -	\$ -	
D. Cantidad total de la reserva de límite fiscal utilizada para reducir el gravamen del año en curso	\$ -	\$ -	
E. Cantidad total del gravamen fiscal propuesto para el año escolar (A + B + C - D)	\$ 82,628,431	\$ 82,218,241	
F. Total de exclusiones permisibles	\$ 905,165	\$ 3,709,462	
G. Límite del gravamen fiscal escolar, <u>excluyendo</u> el gravamen por exclusiones posibles	\$ 81,987,498	\$ 82,666,040	
H. Gravamen fiscal total propuesto, excluyendo el gravamen para respaldar la deuda de la Biblioteca y/o las exclusiones permisibles (E - B - F + D)	\$ 81,723,266	\$ 78,508,779	
I. Diferencia: G - H (el valor negativo requiere 60.0 % de aprobación de votantes) – Vea la nota a continuación sobre las proposiciones separadas) **	\$ 264,232	\$ 4,157,261	
Componente administrativo	\$ 14,844,020	\$ 15,925,488	\$ 15,832,264
Componente de programas	\$ 127,324,450	\$ 136,759,916	\$ 136,055,907
Componente de capital	\$ 14,895,677	\$ 16,092,394	\$ 15,985,394
* Si el presupuesto propuesto es rechazado de conformidad con la Sección 2023 de la Ley de Educación, el Distrito pasará a un Presupuesto de Contingencia con un aumento de la recaudación de impuestos del 0%. Un aumento del gravamen fiscal del cero por ciento (0%) es mayor que el gravamen fiscal propuesto de -0.5% y el beneficio de gravamen reducido no se podrá alcanzar. ** Se autoriza a la Junta de Educación del Distrito Escolar de Westbury a asignar y gastar \$1,376,800 del fondo de reserva de capital del “Programa de Mejora y Mantenimiento de Instalaciones 2019” del Distrito Escolar, para los siguientes propósitos: (1) renovación de auditorios en la Escuela Primaria Park Avenue y la Escuela Primaria Drexel Avenue; (2) compra de un generador nuevo para la escuela secundaria; y (3) costos de planificación y diseño de instalaciones asociados con la expansión del pre-kindergarten universal.			

	Según el presupuesto propuesto para el año escolar 2021-22
Ahorro estimado de la Exención Basic STAR (1)	\$ 1,649

La votación del presupuesto anual para el año fiscal 2021-22 por parte de los votantes calificados del Distrito Escolar de Westbury, condado de Nassau, Nueva York, se llevará a cabo en la Escuela Intermedia de Westbury, las Escuelas Drexel Avenue, Park Avenue y Dryden Street en dicho distrito el martes 18 de mayo de 2021 entre las 6:00 am y las 9:00 pm, hora predominante en la Escuela Intermedia de Westbury, las Escuelas Drexel Avenue, Park Avenue y Dryden Street, momento en el que las urnas se abrirán para votar mediante una boleta de votación o una máquina.

Horario de deuda de servicio

Horario de deuda de servicio

	2004 QZAB, 2013 Bond	2006 EPC Contract	2018 Vote \$58 Million Bond	Total Debt Service
2018-19	2,111,650	333,758	23,938	2,469,346
2019-20	2,107,750	333,758	374,190	2,815,698
2020-21	2,108,550	329,293	1,301,116	3,738,959
2021-22	233,738	329,293	4,048,573	4,611,604
2022-23	233,288	329,293	4,047,275	4,609,856
2023-24	237,100		4,151,275	4,388,375
2024-25	235,425		4,092,650	4,328,075
2025-26	238,525		3,893,775	4,132,300
2026-27			4,044,275	4,044,275
2027-28			4,038,900	4,038,900
2028-29			4,040,900	4,040,900
2029-30			4,042,100	4,042,100
2030-31			4,041,650	4,041,650
2031-32			4,043,000	4,043,000
2032-33			4,040,300	4,040,300
2033-34			4,041,150	4,041,150
2034-35			4,045,450	4,045,450
2035-36			4,043,200	4,043,200
2036-37			1,213,000	1,213,000
2037-38			1,215,350	1,215,350
2038-39			1,212,250	1,212,250
2039-40			1,213,700	1,213,700
			595,900	595,900
TOTALS	\$ 7,506,025	\$ 1,655,394	\$ 67,803,917	\$ 76,965,336

Propuesta a los
votantes

Propuesta a los votantes

Se autoriza a la Junta de Educación del Distrito Escolar de Westbury a asignar y gastar \$1,376,800 del fondo de reserva de capital del “Programa de Mejora y Mantenimiento de Instalaciones 2019” del Distrito Escolar, para los siguientes propósitos: (1) renovación de auditorios en la Escuela Primaria Park Avenue y la Escuela Primaria Drexel Avenue; (2) compra de un generador nuevo para la escuela secundaria; y (3) costos de planificación y diseño de instalaciones asociados con la expansión del pre-kindergarten.

Apéndice (Reporte de calificaciones del distrito)

Apéndice (Reporte de calificaciones del distrito)

WESTBURY UFSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.



Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.



Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."



Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	430	81.4%
	5-Year	381	82.9%
	6-Year	359	86.1%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	12	—
	5-Year	8	—
	6-Year	15	—
Black or African American	4-Year	122	87.7%
	5-Year	122	91.8%
	6-Year	126	93.7%
Hispanic or Latino	4-Year	295	78.3%
	5-Year	250	78.4%
	6-Year	215	83.7%
Multiracial	4-Year	2	—
	5-Year	3	—
	6-Year	2	—
White	4-Year	8	—

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	16	—
	6-Year	17	—
English Language Learners	4-Year	134	55.2%
	5-Year	106	55.7%
	6-Year	54	44.4%
Students with Disabilities	4-Year	41	58.5%
	5-Year	30	73.3%
	6-Year	39	48.7%
Economically Disadvantaged	4-Year	366	82.8%
	5-Year	322	81.7%
	6-Year	305	85.6%



NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.



	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).



TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).



GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	491	412	84%	105	21%	300	61%	7	1%	0	0%	23	5%	0	0%	56	11%
Female	235	216	92%	61	26%	154	66%	1	0%	0	0%	8	3%	0	0%	11	5%
Male	256	196	77%	44	17%	146	57%	6	2%	0	0%	15	6%	0	0%	45	18%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	129	116	90%	42	33%	69	53%	5	4%	0	0%	6	5%	0	0%	7	5%
Hispanic or Latino	352	287	82%	59	17%	226	64%	2	1%	0	0%	16	5%	0	0%	49	14%
General-Education Students	453	387	85%	105	23%	279	62%	3	1%	0	0%	10	2%	0	0%	56	12%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Students with Disabilities	38	25	66%	0	0%	21	55%	4	11%	0	0%	13	34%	0	0%	0	0%
Non-English Language Learners	347	331	95%	105	30%	221	64%	5	1%	0	0%	14	4%	0	0%	2	1%
English Language Learners	144	81	56%	0	0%	79	55%	2	1%	0	0%	9	6%	0	0%	54	38%
Not Economically Disadvantaged	102	88	86%	35	34%	53	52%	0	0%	0	0%	4	4%	0	0%	10	10%
Economically Disadvantaged	389	324	83%	70	18%	247	63%	7	2%	0	0%	19	5%	0	0%	46	12%
Not Migrant	491	412	84%	105	21%	300	61%	7	1%	0	0%	23	5%	0	0%	56	11%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	491	412	84%	105	21%	300	61%	7	1%	0	0%	23	5%	0	0%	56	11%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	486	408	84%	105	22%	296	61%	7	1%	0	0%	22	5%	0	0%	56	12%
Homeless	5	4	80%	0	0%	4	80%	0	0%	0	0%	1	20%	0	0%	0	0%
Not in Foster Care	491	412	84%	105	21%	300	61%	7	1%	0	0%	23	5%	0	0%	56	11%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0% [^]

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(21.01 megabytes\)](#)

[CRDC Glossary and Guide](#)

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 26, 2021, 1:46 PM EST



DREXEL AVENUE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	544	\$379,432	\$697	\$11,607,162	\$21,337	\$11,986,593	\$22,034
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	39	2	5%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	44	0	0%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 26, 2021, 1:31 PM EST

DRYDEN STREET SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING+

+Accountability status was determined using a self-assessment process because the school had an insufficient number of

c  Help rolled students to assign a Composite Performance

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing+
Black or African American	Good Standing+
Hispanic or Latino	Good Standing+
English Language Learners	Good Standing+
Students with Disabilities	Good Standing+
Economically Disadvantaged	Good Standing+

+Accountability status was determined using a self-assessment process because the school had an insufficient number of continuously enrolled students to assign a Composite Performance

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	559	\$237,842	\$425	\$6,391,912	\$11,435	\$6,629,754	\$11,860
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	19	0	0%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	21	0	0%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 26, 2021, 1:30 PM EST

PARK AVENUE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.



Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.



	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	735	\$512,652	\$697	\$16,252,967	\$22,113	\$16,765,619	\$22,810
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	49	6	12%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).



TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	57	0	0%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide



© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 26, 2021, 1:39 PM EST



POWELLS LANE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	519	\$361,995	\$697	\$11,120,448	\$21,427	\$11,482,443	\$22,124
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	42	1	2%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	44	0	0%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 26, 2021, 1:38 PM EST

WESTBURY MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	1,165	\$812,570	\$697	\$21,375,336	\$18,348	\$22,187,907	\$19,045
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	108	13	12%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	90	3	3%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 26, 2021, 1:36 PM EST

WESTBURY HIGH SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	416	84.1%
	5-Year	369	84.6%
	6-Year	339	90%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	12	—
	5-Year	8	—
	6-Year	13	—
Black or African American	4-Year	116	92.2%
	5-Year	117	93.2%
	6-Year	122	96.7%
Hispanic or Latino	4-Year	288	80.2%
	5-Year	243	80.2%
	6-Year	203	87.2%
Multiracial	4-Year	2	—
	5-Year	3	—
	6-Year	2	—
White	4-Year	7	—

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	12	—
	6-Year	12	—
English Language Learners	4-Year	128	57.8%
	5-Year	104	56.7%
	6-Year	47	48.9%
Students with Disabilities	4-Year	46	84.8%
	5-Year	33	93.9%
	6-Year	39	82.1%
Economically Disadvantaged	4-Year	355	85.4%
	5-Year	312	83%
	6-Year	294	88.4%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	1,671	\$1,165,498	\$697	\$31,212,198	\$18,679	\$32,377,696	\$19,376
This District	5,193	\$3,469,989	\$668	\$121,684,416	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	108	7	6%	1	0	0%
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	104	0	0%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	471	407	86%	105	22%	300	64%	2	0%	0	0%	8	2%	0	0%	56	12%
Female	229	216	94%	61	27%	154	67%	1	0%	0	0%	2	1%	0	0%	11	5%
Male	242	191	79%	44	18%	146	60%	1	0%	0	0%	6	2%	0	0%	45	19%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	119	112	94%	42	35%	69	58%	1	1%	0	0%	0	0%	0	0%	7	6%
Hispanic or Latino	343	286	83%	59	17%	226	66%	1	0%	0	0%	8	2%	0	0%	49	14%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
General-Education Students	450	386	86%	105	23%	279	62%	2	0%	0	0%	8	2%	0	0%	56	12%
Students with Disabilities	21	21	100%	0	0%	21	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	331	327	99%	105	32%	221	67%	1	0%	0	0%	2	1%	0	0%	2	1%
English Language Learners	140	80	57%	0	0%	79	56%	1	1%	0	0%	6	4%	0	0%	54	39%
Not Economically Disadvantaged	100	88	88%	35	35%	53	53%	0	0%	0	0%	2	2%	0	0%	10	10%
Economically Disadvantaged	371	319	86%	70	19%	247	67%	2	1%	0	0%	6	2%	0	0%	46	12%
Not Migrant	471	407	86%	105	22%	300	64%	2	0%	0	0%	8	2%	0	0%	56	12%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	471	407	86%	105	22%	300	64%	2	0%	0	0%	8	2%	0	0%	56	12%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	467	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	471	407	86%	105	22%	300	64%	2	0%	0	0%	8	2%	0	0%	56	12%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 26, 2021, 1:33 PM EST