



22-23 BUDGET VISION OF EXCELLENCE

Presented by

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LINE BY LINE BUDGET

Account	Description	2022 -23 Proposed Budget	2021-22 Budget	Dollar Change	Percent Change	2021-21 EXP	2019-20 EXP
The Board of Education consists of 7 elected members who are responsible for establishing District Policy and serve without compensation. Funds in this area support bi-monthly meetings and expenses related to attendance at association meetings, consultants and training. The Board of Education is responsible for establishing District Policy consistent with State Education Laws and regulations of the Commissioner of Education. Board members, although elected locally, are deemed to be State officials and serve without compensation. Funds are provided here for supplies, memberships, and expenses relating to							
A 1010.400-08-0042	Dues and Fees	26,450	25,450	1,000	3.93%	22,045	22,345
A 1010.400-08-0046	Conference/Workshop/Travel	19,450	18,450	1,000	5.42%	4,026	6,370
A 1010.450-08-0000	Supplies and Materials	10,000	9,500	500	5.26%	131	8,358
A 1010.490-08-0000	Contractual Services		11,000	11,325		(325)	-
1010	BOARD OF EDUCATION	66,900	64,725	2,175	3.36%	26,202	47,693
The Duties of this position are performed by an employee specifically designated as District Clerk. This position maintains a complete record of Board of Education meeting minutes, signs legal documents on behalf of the Board, conducts annual and special district meetings and elections, and performs other services as assigned by the Board of Education.							
A 1040.160-08-0000	Non-Instructional Salaries	69,000	68,800	200	0.29%	59,940	45,894
A 1040.160-80-0000	Non-Instructional Salaries	5,500	5,000	500	10.00%		
A 1040.400-08-0000	Contractual Expenses	25,730	15,000	10,730	71.53%	25,730	
A 1040.400-08-0046	Conference/Workshop/Travel	500	500	-	0.00%	173	265
A 1040.450-08-0000	Supplies and Materials	1,500	1,500	-	0.00%		1,311
1040	DISTRICT CLERK	102,230	90,800	11,430	12.59%	85,843	47,470
This area supports District meetings and Includes cost of supplies, fees and carting of voting machines, temporary election personnel, and advertising for the annual district meeting, which is usually held in May, for election of Board members and voting							
A 1060.400-00-0000	Registrars/Voting Expenses			-	0.00%		135
A 1060.400-08-0000	Registrars/Voting Expenses	24,850	24,850	-	0.00%	10,633	17,336
A 1060.400-08-0080	Legal Notices	28,000	22,549	5,451	24.17%	35,431	6,494
A 1060.450-08-0000	Supplies and Materials	425	414	11	2.66%		3,403
A 1060.490-08-0000	BOCES: Annual Budget Meeting	14,675	14,675	-	0.00%	23,984	13,178
1060	DISTRICT MEETING	67,950	62,488	5,462	8.74%	70,049	40,411
10	TOTAL - BOARD OF	237,080	218,014	19,066	8.75%	182,093	135,574

The Superintendent of Schools serves as the Chief Executive Officer of the Board of Education who implements board policies and actions consistent with legal requirements and professional standards. Included is compensation for the Superintendent of Schools and two support staff as well as equipment, office supplies, professional books, travel, conferences, and other expenses. The overall increase is primarily due to contractual salary obligations.

A 1240.150-08-0000	Superintendent Salary	275,000	265,000	10,000	3.77%	248,330	254,898
A 1240.160-08-0000	Superintendent Support Salaries	183,616	179,261	4,355	2.43%	163,449	161,536
A 1240.163-08-0000	Superintendent Support OT	2,500		2,500	100.00%	2,832	
A 1240.167-80-0000	Superintendent Support	4,000	3,900	100	2.56%		
A 1240.400-08-0000	Superintendent Contractual	16,152	16,152	-	0.00%	8,756	7,985
A 1240.400-08-0046	Superintendent	4,500	3,968	532	13.41%	2,368	952
A 1240.400-08-0489	Superintendent Misc. Expenses			-	0.00%	6	
A 1240.450-08-0000	Superintendent Supplies and	7,700	7,649	51	0.67%	1,991	7,248
A 1240.450-80-0000	Superintendent Supplies and	5,100	5,000	100	2.00%		
1240	SUPERINTENDENT'S OFFICE	498,568	480,930	17,638	3.67%	427,732	432,619
12	TOTAL-SUPERINTENDENT'S	498,568	480,930	17,638	3.67%	427,732	432,619

This function plans and manages the business affairs and support services of the school system and ensures that they are administered efficiently and economically, consistent with sound fiscal planning. Included is compensation for the Asst. Superintendent for Business, 1 Asst. Business Administrator for Finance, a .5 Asst. Business Administrator for Operations, and 9 support staff to support areas such as accounts payable, payroll, purchasing and budgeting. Also included in this function are costs for the maintenance of the district inventory, internal claims auditor, conference expenses, postage and other expenses. Please note, the increase in BOCES services is due to budgeting for financial services under Finance rather than Technology and for transparency purposes salaries for the Asst. Superintendent for Business and the Assistant Business Administrators have been broken out into different salary codes. Additionally, we have moved 1 staff person out of this area that supports Human Resources to the Personnel section.

A 1310.150-08-0000	Business Office Instructional	232,000	423,361	(191,361)	-45.20%	394,436	313,462
A 1310.151-08-0000	Business Office Instructional	195,925					
A 1310.160-08-0000	Business Office Support Salaries	718,761	837,280	(118,519)	-14.16%	750,846	651,074
A 1310.163-00-0000	Business Office-O.T. Salary	60,000	60,000	-	0.00%	29,048	69,457
A 1310.200-00-0000	Business Office Equipment	4,500	3,500	1,000	28.57%		
A 1310.200-80-0000	Business Office Equipment	5,000	5,000	-	0.00%		
A 1310.400-08-0000	Business Office Contractual	20,250	21,197	(947)	-4.47%	86,458	16,729
A 1310.400-08-0046	Business Office	9,000	4,628	4,372	94.45%		1,777
A 1310.400-08-0080	Business Office Legal Notices	9,000	9,232	(232)	-2.51%	1,162	1,987
A 1310.400-80-0000	Business Office Contractual	24,000	23,800	200	0.84%		22,700
A 1310.450-08-0000	Business Office Supplies and	6,800	6,811	(11)	-0.16%	3,273	3,667
A 1310.490-08-0000	Business Office BOCES Services	104,400	12,496	91,904	735.47%	13,049	4,977
1310	FINANCE-BUSINESS ADMIN	1,389,636	1,407,305	(17,669)	-1.26%	1,278,273	1,085,831

The New York State Education Law requires each school district to employ the services of an independent certified public accounting firm to audit the District's fiscal records in accordance with a prescribed form of audit. The Auditor presents the annual report for the year ending June 30th at a regular public Board of Education meeting in the Fall of each year. Also included are fees associated with an internal audit of the District's operations.

A 1320.160-80-0000	Non-Instructional Salaries	2,600	2,500	100	4.00%		1,802
A 1320.400-08-0000	Consulting Services	199,000	198,664	336	0.17%	121,116	122,330
A 1320.400-80-0000	Consulting Services	21,000	20,000	1,000	5.00%		
1320	AUDITING	222,600	221,164	1,436	0.65%	121,116	124,133

This area relates to the District Treasurer who is currently part time. Due to the size and financial complexity of the District, the position is being increased to full time.

A 1325.150-08-0000	Admin Assist of Bus./Treasurer	-			0.00%		13,500
A 1325.160-00-0000	Treasurer Salary			-	0.00%		35,048
A 1325.160-08-	Treasurer Salary	135,000	29,500	105,500	357.63%	27,000	
A 1325.450-08-	Treasurer Supplies and Materials	450		450	100.00%	42	105
1325	DISTRICT TREASURER	135,450	29,500	105,950	359.15%	27,042	48,653

The Duties of the Purchasing Department are to plan and supervise the purchase of equipment, supplies, services, and materials as efficiently and economically as possible consistent with the needs of the educational program. Purchasing procedures and decisions are governed by New York State regulations and Board of Education Policies. Various items are bid

A 1345.400-80-	Purchasing Contractual Expenses	1,000	1,000	-	0.00%		
A 1345.450-08-	Purchasing Supplies and Materials	250	205	45	22.12%	89	126
A 1345.490-08-	BOCES: Cooperative Bidding	9,350	9,350	-	0.00%	8,750	8,750
1345	PURCHASING	10,600	10,555	45	0.43%	8,839	8,876

This area of the budget relates to Fiscal Consulting for bond issuance and repayment of debt and includes costs for annual filings.

A 1380.400-80-	Consulting Services	3,250	3,250	-	0.00%	3,670	
A 1380.450-80-	Consulting-Supplies & Materials	300	250	50	20.00%		
1380	CONSULTING	3,550	3,500	50	1.43%	3,670	-
13	TOTAL-FINANCE-BUSINESS ADMIN	1,761,836	1,672,024	89,812	5.37%	1,438,939	1,267,492

The Board of Education retains an attorney to advise the administration and the Board of Education in policy development and the general management of school affairs. Included are fees for a retainer and additional expenses for litigation, arbitration and negotiations.

A 1420.400-00-	Legal Services	290,000	286,000	4,000	1.40%	267,496	232,907
1420	LEGAL SERVICES	290,000	286,000	4,000	1.40%	267,496	232,907

Includes compensation for the Assistant Superintendent for Human Resources and 2 support positions. The costs for districtwide staff recruitment, training and overall personnel services are budgeted in this function. The decrease in BOCES services is due to budgeting for certain BOCES services that related to training and instruction to the appropriate function area. The increase in support salaries is due to the change in salary codes for a support person that was previously budgeted for in the Business Office.

A 1430.150-00-	Personnel - Cert Salaries	194,020	185,468	8,552	4.61%	184,082	180,031
A 1430.160-08-	Non-Instructional Salaries	134,284	103,833	30,451	29.33%	55,303	55,620
A 1430.163-00-	Human Resources OT - Clerical	7,500	7,500	-	0.00%	6,435	4,157
A 1430.168-00-	Non Instr Sal. - Substitutes	25,000	25,000	-	0.00%	25,410	19,131
A 1430.168-80-	Non Instr Sal. - Substitutes	1,600	1,500	100	6.67%		
A 1430.400-00-	Contractual Expenses	32,250	32,381	(131)	-0.40%	17,585	7,169
A 1430.400-08-	Conference/Workshop/Travel-Personnel	600	600	-	0.00%		
A 1430.450-00-	Personnel - Material & Supplies	3,100	3,088	12	0.39%	2,148	3,613
A 1430.490-08-	BOCES - Neg. Info.-Personnel Services	37,800	83,429	(45,629)	-54.69%	90,147	72,112
1430	PERSONNEL	436,154	442,799	(6,645)	-1.50%	381,109	341,832

This section of the budget supports the retention of records

A 1460.400-08-0000	Contractual Services			-	0.00%		
A 1460.490-00-0000	BOCES Services	8,400	8,400	-	0.00%		
1460	RECORDS MANAGEMENT	8,400	8,400	-	0.00%		-

Included are the costs of a public relations consultant to prepare publications from the District for residents of the community as well as internal staff publications. The increase in this area is due to rebranding of the District as well as the movement of certain BOCES services to this area from Technology.

A 1480.400-00-0000	Contractual Services	75,000		75,000	100.00%		
A 1480.450-00-0000	Supplies and Materials	600	591	9	1.52%		750
A 1480.490-00-0000	BOCES - Public Information Services	112,770	80,695	32,075	39.75%	68,695	93,780
1480	PUBLIC INFORMATION SERVICE	188,370	81,286	107,084	131.74%	68,695	94,530
14	TOTAL-STAFF	922,924	818,485	104,439	12.76%	717,300	669,269

This portion of the budget addresses the operation and maintenance of 8 District buildings comprising 500,000 square feet of area. Included in this area are 2 additional custodial staff to support the various buildings. Please note, instead of using 1 salary code for all custodial staff we have broken them down by the individual building.

A 1620.160-01-0000	Custodial Salaries-HS	687,589		687,589	100.00%		
A 1620.160-02-0000	Custodial Salaries-Middle School	750,535		750,535	100.00%		
A 1620.160-03-0000	Custodial Salaries-Dryden	259,379		259,379	100.00%		
A 1620.160-04-0000	Custodial Salaries-Drexel	182,565		182,565	100.00%		
A 1620.160-07-0000	Custodial Salaries-Park Ave	316,546		316,546	100.00%		
A 1620.160-08-0000	Custodial Supervision & Support DW	462,584	2,733,681	(2,271,097)	-83.08%	2,395,138	2,352,310

A 1620.160-08-2370	Non Inst Sal Custodian-Admin			-	0.00%		
A 1620.160-09-0000	Non Instructional Salaries-Powell's La	259,740		259,740	100.00%		
A 1620.160-10-0000	Non-Instruct Security Patrol			-	0.00%		
A 1620.160-18-0000	Non Instructional Salaries-9th Grade	68,500	68,119	381	0.56%	66,835	65,415
A 1620.160-80-0000	Non-Instructional Salaries-Custodians	265,000	257,233	7,767	3.02%		
A 1620.160-99-0000	Non Instructional Salaries-Custodial			-	0.00%		
A 1620.163-00-0000	Facilities O T - Clerical	10,000	10,000	-	0.00%	1,392	6,246
A 1620.163-08-0000	Custodial Overtime-Admin	336,000	295,000	41,000	13.90%	334,931	338,219
A 1620.163-08-1808	Custodial Overtime-BOND 2018			-	0.00%		16,209
A 1620.168-02-0000	Custodial Substitutes-MS	-		-	100.00%		
A 1620.168-03-0000	Custodial Substitutes-Dryden	-		-	100.00%		
A 1620.168-04-0000	Custodial Substitutes-Drexel	-		-	100.00%		
A 1620.168-07-0000	Custodial Substitutes-Park Ave	-		-	100.00%		
A 1620.168-08-0000	Custodial PT-DW	546,429	305,000	241,429	79.16%	412,802	413,267
A 1620.168-09-0000	Custodial Substitutes-Powell's La.	-		-	100.00%		
A 1620.168-10-0000	Custodial Substitutes-Maintenance	-		-	100.00%		
A 1620.168-10-0010	Rov Patrol-Substitutes	-		-	100.00%		
A 1620.168-80-0000	Custodial Substitutes-Maintenance	-		-	100.00%		
A 1620.168-81-0000	Custodial Substitutes	57,500	54,600	2,900	5.31%		
A 1620.200-08-0000	Equipment-Replacement	99,000	35,000	64,000	182.86%	23,399	34,395
A 1620.400-03-0087	Utilities: Natural Gas-Dryden			-	0.00%		(237)
A 1620.400-05-0085	Utilities:Water-P P S			-	0.00%		1,222
A 1620.400-08-0000	Contractual Expenses-Architectural	11,000	10,000	1,000	10.00%		27,390
A 1620.400-08-0046	Conference/Workshop/Travel	1,400	1,275	125	9.80%	125	424
A 1620.400-08-0081	Repair Expenses-Machinery-Admin	55,000	50,000	5,000	10.00%	30,919	39,709
A 1620.400-08-0082	Utilities: Fuel Oil	350,000	322,000	28,000	8.70%	270,628	238,131
A 1620.400-08-0083	Utilities: Telecommunications	270,000	270,000	-	0.00%	254,771	166,711
A 1620.400-08-0084	Utilities: Electricity	750,000	725,000	25,000	3.45%	749,998	657,440
A 1620.400-08-0085	Utilities: Water	65,000	65,000	-	0.00%	49,479	31,963
A 1620.400-08-0088	Contractual Expenses	1,119,500	1,161,500	(42,000)	-3.62%	987,500	1,010,070
A 1620.400-08-0089	Uniform Allocation	36,500	15,000	21,500	143.33%	12,732	46,765
A 1620.400-08-0090	District Wide Health & Safety	83,000	70,067	12,933	18.46%	74,801	48,292
A 1620.400-08-5890	ESSER - Purchased Services			-	0.00%	181,250	
A 1620.400-20-1903	Service Contracts-6th Grade Academy	65,000	64,054	946	1.48%		62,798
A 1620.400-80-0082	Utilities: Fuel Oil	300,000	240,144	59,856	24.93%	249,506	60

A 1620.400-80-0084	Utilities: Electricity	105,000	100,000	5,000	5.00%	92,059	
A 1620.401-01-0086	Planned Projects-HS Pool			-	0.00%		69,101
A 1620.401-08-0000	Contractual- Security Services			-	0.00%		8,161
A 1620.401-20-1903	Contr Exp-Architectural Fees - 6th	25,000	25,000	-	0.00%	10,090	33,664
A 1620.450-08-0000	Supplies and Materials	210,000	210,000	-	0.00%	343,501	279,144
A 1620.450-08-5890	ESSER - Supplies & Materials			-	0.00%	72,750	
A 1620.450-10-0191	Supplies/Materials includes Pool	5,000	5,000	-	0.00%	3,627	4,367
A 1620.490-08-0000	BOCES:Health & Safety	30,000	12,771	17,229	134.91%	12,771	12,771
1620	OPERATION OF PLANT	7,782,767	7,105,444	677,323	9.53%	6,631,003	5,964,008

This area supports the maintenance of our buildings and grounds.

A1621.160.08.0000	Non Instructional Salaries	517,688	506,576				
A 1621.160-80-0000	Non-Instructional Salaries	61,000	58,646	2,354	4.01%		
A 1621.160-80-0008	NON-INST SAL - MAINT.	26,184	25,000	1,184	4.74%		
A 1621.163-10-0000	Maintenance Overtime-Maintenance	55,000	55,000	-	0.00%	35,260	43,334
A 1621.163-80-0000	Maintenance Overtime-Maintenance	21,250	20,000	1,250	6.25%		
A 1621.168-80-0000	Custodial Substitutes-Maintenance	95,000	88,525	6,475	7.31%		
A 1621.200-08-0000	Equipment - Replacement	40,000	72,000	(32,000)	-44.44%	60,000	
A 1621.400-08-0061	Vehicles Expenses	60,000	53,000	7,000	13.21%	26,709	34,292
A 1621.400-08-0062	Upkeep of Grounds	150,000	140,000	10,000	7.14%	61,729	149,724
A 1621.400-08-0088	Planned Projects-DW	88,000	79,500	8,500	10.69%		
A 1621.400-08-0089	Uniform Rental	8,000	7,000	1,000	14.29%		
A 1621.400-08-9000	Leased Equipment			-	0.00%		
A 1621.450-08-0000	Supplies and Materials	96,000	88,000	8,000	9.09%	93,144	86,014
1621	MAINTENANCE OF PLANT	1,218,122	1,193,247	24,875	2.08%	276,843	313,365

This function relates to the security of our schools. Includes the compensation of Security Guards and Aides. The increase in this area is due to the addition of 3

A 1622.160-01-0000	Non-Instructional Salaries-HS	567,924	538,806	29,118	5.40%	445,733	
A 1622.160-02-0000	Non-instructional Salaries-MS	419,374	310,768	108,606	34.95%	192,847	
A 1622.160-03-0000	Non-instructional Salaries-Dryden	137,057	134,914	2,143	1.59%	86,695	
A 1622.160-04-0000	Non-instructional Salaries-Drexel	75,313	75,125	188	0.25%	60,952	
A 1622.160-07-0000	Non-instructional Salaries-Park	228,623	227,307	1,316	0.58%	133,891	
A 1622.160-08-0000	Non-instructional Salaries-Admin	124,459	123,610	849	0.69%	60,141	
A 1622.160-09-0000	Non-instructional Salaries-Powell's	84,560	83,448	1,112	1.33%	55,278	
A 1622.160-18-0000	Non-instructional Salaries-9th	103,286	103,266	20	0.02%	144,741	
A 1622.160-81-6100	Non-instructional Salaries-PSEN HS	36,500	35,749	751	2.10%		

A 1622.160-82-6100	Non-instructional Salaries-PSEN MS	12,750	12,261	489	3.99%		
A 1622.163-00-4000	Non-instructional Salaries-Security	150,000	150,000	-	0.00%	101,329	
A 1622.401-08-0000	Contractual Services-Security	153,500	150,000	3,500	2.33%	31,112	
A 1622.450-08-0000	Security Supplies & Materials	5,500	5,000	500	10.00%	3,989	
1622	SECURITY OF PLANT	2,098,846	1,950,254	148,592	7.62%	1,316,708	-

Includes the cost of printing District forms, brochures, mailings, curriculum guides, school handbooks, programs, certain newsletters, as well as printed materials. Also included are expenses related to copier rentals and postage.

A 1670.400-00-0000	Contractual Printing	32,000	32,000	-	0.00%	19,492	27,329
A 1670.400-00-0044	Rental of OCE' Copier	74,000	68,000	6,000	8.82%	20,789	2,860
A 1670.400-00-0047	Postage	65,000	65,570	(570)	-0.87%	35,410	60,971
A 1670.400-08-0044	Rental-Copiers - Admin			-	0.00%	1,012	
A 1670.490-00-0000	BOCES: Printing	70,000	69,000	1,000	1.45%	50,461	55,200
A 1670.490-00-0044	BOCES: Copiers	108,268	108,268	-	0.00%	99,245	
1670	CENTRAL PRINTING & MAILING	349,268	342,838	6,430	1.88%	226,410	146,361

Includes computer services, materials and supplies. There is a decrease in BOCES services due to the movement of certain BOCES services to the appropriate functional area.

A 1680.400-00-0000	Contractual Services	4,360	4,358	2	0.05%	3,666	3,666
A 1680.450-00-0000	Central Data Processing	4,275	4,261	14	0.33%	3,535	3,894
A 1680.490-00-0000	BOCES - Admin. Computing	64,500	371,159	(306,659)	-82.62%	124,320	134,855
1680	DATA PROCESSING	73,135	379,778	(306,643)	-80.74%	131,520	142,415
16	TOTAL-CENTRAL SERVICES	11,522,138	10,971,561	550,577	5.02%	8,582,483	6,566,149

This area of the budget includes the Districts liability insurance as well as Administrative charges for BOCES services

A 1910.400-00-0000	Unallocated Insurance	642,664	628,775	13,889	2.21%	600,665	559,063
A 1920.400-00-0042	School Association Dues			-	0.00%		
A 1930.400-80-0000	Tax Certioraris/ Judgements/Claims			-	0.00%	68	
A 1981.492-00-0000	BOCES: Administrative Charges	715,000	697,063	17,937	2.57%	696,570	698,504
A 1989.400-00-0000	Fixed Assets Appraisal			-	0.00%		
A 1989.400-18-0000	Rental Building - 9th Grade			-	0.00%	767,000	739,430
19	TOTAL - SPECIAL ITEMS	1,357,664	1,325,838	31,826	2.40%	2,064,303	1,996,997
1	TOTAL - GENERAL SUPPORT	16,300,210	15,486,852	813,358	5.25%	13,412,851	11,068,100

Functions included in this area are the direction and administration of the Pre-K through grade 12 curriculum and related services; supervision and coordination of the educational programs and professional staff; and leadership in the development of long-range educational plans for the Westbury School District. This department maintains a continuum of curriculum development and evaluation. Included here are the compensation for the Assistant Superintendent for Curriculum and Instruction and 2 Directors and 3 support staff. Please note, the decrease in BOCES services is due to the budgeting for curriculum software in the

A 2010.150-00-0000	Instructional Salaries	413,617	510,105	(96,488)	-18.92%		
A 2010.150-08-0000	Inst Salaries-Asst Supt	232,000	180,000	52,000	28.89%	220,475	
A 2010.150-08-5890	ESSER - Professional Salaries			-	0.00%	96,000	
A 2010.160-00-0000	Non-Instructional Salaries	77,897	77,897	-	0.00%		
A 2010.160-08-0000	Non-Instructional Salaries	69,870	67,000	2,870	4.28%	59,856	77,577
A 2010.400-00-0000	Service Contracts	100,000	323,761	(223,761)	-69.11%	50,000	50,659
A 2010.401-00-0000	Contracts			-	0.00%		
A 2010.450-00-0000	Supplies and Materials	14,000	13,740	260	1.89%	831	3,096
A 2010.490-00-0000	BOCES: Curriculum	19,000	498,405	(479,405)	-96.19%	222,424	53,293
2010	CURRICULUM DEV. &	926,384	1,670,908	(744,524)	-44.56%	649,585	184,626

This area supports the building level Administration. Included are the compensation of Principals, Assistant Principals, Directors, Deans, as well as clerical staff.

A 2020.150-00-0000	Admin Salaries - Other	-	-	-	0.00%	77,119	76,042
A 2020.150-01-0000	Instructional Salaries-HS	762,827	757,502	5,325	0.70%	700,602	736,807
A 2020.150-02-0000	Instructional Salaries-Middle	606,305	599,185	7,120	1.19%	370,276	525,221
A 2020.150-03-0000	Instructional Salaries-Dryden St	213,398	209,752	3,646	1.74%	203,603	204,113
A 2020.150-04-0000	Instructional Salaries-Drexel	390,429	386,814	3,615	0.93%	362,652	358,969
A 2020.150-07-0000	Instructional Salaries-Park Ave	545,881	541,125	4,756	0.88%	516,599	508,566
A 2020.150-08-0000	Instructional Salaries-Admin	-	-	-	0.00%		183,413
A 2020.150-09-0000	Instructional Salaries-Powell's La	378,565	373,886	4,679	1.25%	255,507	306,835
A 2020.150-18-0000	Instructional Salaries-NCC Annex			-	0.00%		
A 2020.160-00-0000	Non-Instructional Salaries			-	0.00%	253	2,516
A 2020.160-01-0000	Non-Instructional Salaries-HS	256,022	280,018	(23,996)	-8.57%	188,830	157,210
A 2020.160-02-0000	Non-Instructional Salaries-Middle	274,191	279,384	(5,193)	-1.86%	254,210	201,000
A 2020.160-03-0000	Non Instructional Salaries-	99,418	148,190	(48,772)	-32.91%	104,133	99,026
A 2020.160-04-0000	Non-Instructional Salaries-Drexel	144,684	143,138	1,546	1.08%	142,212	131,881
A 2020.160-07-0000	Non-Instructional Salaries-Park	117,838	117,744	94	0.08%	110,205	103,962
A 2020.160-09-0000	Non-Instructional Salaries-	154,680	199,723	(45,043)	-22.55%	155,989	154,413
A 2020.160-18-0000	Non-Instructional Salaries-NCC	51,350	51,212	138	0.27%	46,797	44,118
A 2020.160-99-0000	Non-Instructional Salaries - Retro			-	0.00%	62,884	

A 2020.163-01-0000	Non-Instructional Salaries-O.T.	8,000	8,000	-	0.00%	5,862	6,579
A 2020.163-02-0000	Non Instr Salaries OT - M.S.	1,535	2,500	(965)	-38.60%		2,134
A 2020.163-03-0000	Non Instr Salaries OT - Dryden	1,500		1,500	100.00%	21	
A 2020.163-04-0000	Non Instruct Salaries O.T.-Drexel			-	0.00%		
A 2020.163-07-0000	Non Instr Salaries OT - Park Ave	1,500	800	700	87.50%	2,190	236
A 2020.163-09-0000	Non-Instruct Salaries-O.T.-Powell's	1,500	800	700	87.50%	719	682
A 2020.168-01-0000	Clerical/Subs - HS	8,500	8,500	-	0.00%		7,661
A 2020.400-01-0000	Contractual - HS	407	407	-	0.00%	20	
A 2020.400-02-0000	Contractual - MS	2,665	2,664	1	0.03%	350	1,747
A 2020.400-03-0000	Contractual - DRYDEN		910	(910)	-100.00%	133	222
A 2020.400-04-0000	Contractual - Drexel	389	389	-	0.00%		
A 2020.400-07-0000	Contractual - Park	1,450	1,450	-	0.00%	562	690
A 2020.400-09-0000	Contractual - Powell's	1,850	1,814	36	1.98%	866	449
A 2020.450-00-0000	ESL-Supplies & Materials	2,000	1,126	875	77.70%		
A 2020.450-01-0000	Supplies and Materials - HS	2,500	5,473	(2,973)	-54.32%	2,337	873
A 2020.450-02-0000	Supplies and Materials - MS	1,043	1,042	1	0.09%	913	1,274
A 2020.450-03-0000	Supplies and Materials - Dryden	7,500	7,888	(388)	-4.92%	3,628	8,976
A 2020.450-04-0000	Supplies and Materials - Drexel	1,000	2,000	(1,000)	-50.00%	1,110	
A 2020.450-07-0000	Supplies and Materials - Park	2,900	2,550	350	13.73%	2,250	2,310
A 2020.450-09-0000	Supplies and Materials - Powell's	1,905	1,905	0	0.01%	1,634	2,386
2020	SUPERVISION-REGULAR	4,043,732	4,137,890	(94,158)	-2.28%	3,574,465	3,830,311

To maintain the quality educational program in the Westbury Union Free School District, an active program of research, planning, staff development and assessment is maintained. The funds provided in this section enable the District to employ staff developers, trainers and university-based curriculum specialists in

A 2060.490-00-0000	BOCES: Testing	48,00	46,109	1,891	4.10	24,570	53,
2060	RESEARCH PLANNING &	0	46,109	1,891	%	24,570	04

These funds provide districtwide professional development and training for staff

A 2070.150-00-0000	Instructional Salaries	9,300	8,750	550	6.29%	9,276	2,480
A 2070.400-00-0000	Contractual Services	18,000	18,486	(486)	-2.63%	139	10,182
A 2070.450-00-0000	Supplies and Materials	1,000	350	650	185.76%	42	42
A 2070.490-00-0000	BOCES: In-service Training	86,120	43,712	42,408	97.02%	43,766	33,825
2070	INSERVICE TRAINING-	114,420	71,298	43,122	60.48%	53,223	46,529
20	TOTAL - ADMINISTRATION &	5,132,536	5,926,205	(793,669)	-13.39%	4,301,843	4,114,514

This portion of the budget is the largest and is comprised primarily of teachers' compensation from K through grade 12. This area of the budget also includes the compensation of substitute teachers, teacher assistants, teacher aides, instructional equipment and other expenses associated with the provision of various educational programs. Textbooks, BOCES programs, and other educational projects are also listed in this portion of the budget. Additionally, expenses for materials and supplies, including departmental supplies for Art, Physical Education, Health and Music are included. Please note we are breaking salaries into

A 2110.110-03-0000	Instructional Salaries-Kdgn-Dryden	-	-	0.00%	26,378	
A 2110.110-03-0200	Academic Enhancement-Dryden	137,472	137,472	100.00%		
A 2110.120-00-0203	Academic Tutorial - Elementary	225,000	225,000	-	0.00%	62,487 162,812
A 2110.120-00-0215	Elem Instr Sal. - Other Services	50,000	50,000	-	0.00%	32,400 42,708
A 2110.120-02-0000	Instructional Salaries-MS-6th Grade	3,408,753	3,369,059	39,694	1.18%	401,748 365,870
A 2110.120-03-0000	Instructional Salaries-Dryden	2,356,160	2,261,023	95,137	4.21%	2,167,044 2,261,964
A 2110.120-04-0000	Instructional Salaries-Drexel-	4,757,178	4,673,683	83,495	1.79%	4,478,793 4,144,313
A 2110.120-07-0000	Instructional Salaries-Park Ave	5,824,489	5,710,256	114,233	2.00%	5,752,158 5,755,431
A 2110.120-09-0000	Instructional Salaries-Powell's La	4,248,471	4,166,187	82,284	1.98%	3,893,027 4,017,253
A 2110.120-20-0000	Instructional Salaries-6th Grade	-	-	-	0.00%	2,524,832 2,482,327
A 2110.120-80-0000	Instructional Salaries - Elementary	107,000	105,000	2,000	1.90%	
A 2110.121-82-0000	In school suspension - Middle School			-	0.00%	
A 2110.130-00-0000	Instructional Salaries - Secondary	47,250	44,250	3,000	6.78%	113,931
A 2110.130-00-0215	Sec. Inst. Sal.-Other Services	178,456	125,000	53,456	42.76%	94,968 89,338
A 2110.130-00-6100	Instr Sals-Sec 6th class & extra	285,000	175,000	110,000	62.86%	100,300 101,261
A 2110.130-01-0000	Instructional Salaries-HS	3,393,924	11,776,373	(8,382,449)	-71.18%	11,183,429 11,196,019
A 2110.130-01-0100	Instructional Salaries-HS - Art	714,294				
A 2110.130-01-0203	Academic Tutorial - HS	11,500	10,080	1,420	14.09%	
A 2110.130-01-0300	Instructional Salaries-HS - SS	1,700,609				
A 2110.130-01-0400	Instructional Salaries-HS- Math	1,455,831				
A 2110.130-01-0500	Instructional Salaries-HS English	1,388,890				
A 2110.130-01-0600	Instructional Salaries-HS Languages	1,017,776				
A 2110.130-01-1200	Instructional Salaries-HS Music	378,057				
A 2110.130-01-1300	Instructional Salaries-HS Phys Ed	1,155,074				
A 2110.130-01-6100	Instructional Salaries-PSEN-HS			-	0.00%	
A 2110.130.01-8000	Instructional Salaries - HS	762,154				
A 2110.130-02-0000	Instructional Salaries-MS-7 & 8 Gra	2,843,590	6,846,156	(4,002,566)	-58.46%	6,614,787 6,321,064
A 2110.130-02-0100	Instructional Salaries-MS - Art	272,115				
A 2110.130-02-0300	Instructional Salaries-MS - SS	698,367				
A 2110.130-02-0400	Instructional Salaries-MS- Math	1,105,787				

A 2110.130-02-0500	Instructional Salaries-MS English	1,019,756					
A 2110.130-02-0600	Instructional Salaries-MS Languages	371,333					
A 2110.130-02-1200	Instructional Salaries-MS Music	102,758					
A 2110.130-02-1300	Instructional Salaries-MS Phys Ed	522,253					
A 2110.130-02-0203	Academic Tutorial - MS	30,000	5,750	24,250	421.74%		63
A 2110.130-18-0000	Instructional Salaries-9th Grade	60,900	60,599	301	0.50%		
A 2110.130-80-0000	Instructional Salaries - Secondary	126,000	125,000	1,000	0.80%		
A 2110.130-80-0215	Sec. Inst. Sal.-Other Services	36,000	35,000	1,000	2.86%		
A 2110.130-80-6100	Instr Sals-Sec 6th class & extra	220,000	30,000	190,000	633.33%	62,149	19,265
A 2110.131-00-0000	Instr Sals-Stipends-Dept Chairs-	291,683	280,000	11,683	4.17%	434,992	258,024
A 2110.140-00-0000	Permanent Substitutes - DW	115,000		115,000	100.00%	288	
A 2110.140-01-0000	Substitute Teachers-HS	265,000	233,200	31,800	13.64%	273,878	175,348
A 2110.140-02-0000	Substitute Teachers-MS	155,000	166,240	(11,240)	-6.76%	101,945	114,879
A 2110.140-03-0000	Substitute Teachers-Dryden School	75,000	72,080	2,920	4.05%	53,379	28,890
A 2110.140-04-0000	Substitute Teachers-Drexel Ave	74,000	83,080	(9,080)	-10.93%	48,628	58,449
A 2110.140-07-0000	Substitute Teachers-Park Ave School	98,000	97,140	860	0.89%	62,645	62,061
A 2110.140-09-0000	Substitute Teachers-Powell's La	67,250	67,080	170	0.25%	43,500	57,155

A 2110.140-18-0000	Substitute Teachers-NCC Annex (9th			-	0.00%	54,878	
A 2110.140-20-0000	Substitute Teachers-NCC Annex (6 th	97,000	96,160	840	0.87%		93,515
A 2110.151-00-0000	Teacher Assistants	743,982	646,378	97,604	15.10%	398,869	428,520
A 2110.160-00-0000	Non-Instructional Salaries-Aides	39,500	38,815	685	1.76%		39,883
A 2110.160-01-0000	Non-Instructional Salaries-HS	29,098	23,053	6,045	26.22%	20,846	453,943
A 2110.160-02-0000	Non-Instructional Salaries-Middle	33,202	27,630	5,572	20.17%	25,797	189,918
A 2110.160-03-0000	Non-Instructional Salaries-Dryden	123,165	115,781	7,384	6.38%	84,082	137,146
A 2110.160-04-0000	Non-Instructional Salaries-Drexel	36,202	28,321	7,881	27.83%	25,797	85,489
A 2110.160-07-0000	Non-Instructional Salaries-Park Ave	236,761	241,925	(5,164)	-2.13%	133,006	278,410
A 2110.160-08-0000	Non Instructional Salaries-Admin	-		-	0.00%		136,374
A 2110.160-09-0000	Non-Instructional-Powell's La	33,202	45,443	(12,241)	-26.94%	25,103	71,332
A 2110.160-18-0000	Non-Instructional Salaries-9th Grade	-		-	0.00%		179,686
A 2110.160-81-6100	Non-Instructional Salaries-PSEN-HS			-	0.00%		
A 2110.160-82-6100	Non-Instructional Salaries-PSEN-MS			-	0.00%		
A 2110.160-99-0000	Non-Instructional Salaries-Aides Retro			-	0.00%		25,994
A 2110.163-00-0000	Clerical - O.T.	2,000	400	1,600	400.00%		370
A 2110.163-00-4000	Security- O.T.	100,000		100,000	100.00%	(5,796)	96,147
A 2110.163-01-4000	Security Supv - OT High School			-	0.00%		1,655
A 2110.163-02-4000	Security Supv - OT Middle School			-	0.00%		7,193
A 2110.163-08-1808	Security Overtime-BOND 2018 Project			-	0.00%		2,700
A 2110.165-00-0000	Aids-Reg Salary	25,000	25,000	-	0.00%	8,971	14,868
A 2110.165-80-0000	Aids-Reg Salary	21,500	20,000	1,500	7.50%		
A 2110.166-00-0000	Aides - O.T.	42,000	38,000	4,000	10.53%	40,934	23,846
A 2110.166-80-0000	Aides - O.T.	21,500	20,000	1,500	7.50%		
A 2110.167-80-0000	Aides-Substitute	11,500	10,000	1,500	15.00%		
A 2110.168-00-0000	Clerical - Subs	85,000	70,000	15,000	21.43%	71,434	43,065
A 2110.168-80-0000	Clerical - Subs	50,000	50,000	-	0.00%		
A 2110.200-00-0000	Equipment District-Wide/Emergency	100,000	46,930	53,070	113.08%		24,723
A 2110.200-00-1200	Equipment-DW-Music	23,430	21,304	2,126	9.98%	20,468	20,886
A 2110.200-02-0000	Equipment - Middle School	15,000		15,000	100.00%		
A 2110.200-20-1200	Music Equipment - 6th Grade	17,703	17,645	58	0.33%	17,330	17,299
A 2110.200-84-0000	Equipment - Drexel	4,200	4,200	-	0.00%		
A 2110.200-88-0000	Equipment - 9th Grade Academy	13,850	13,850	-	0.00%		15,995
A 2110.400-00-0000	Contractual Services - DW	46,500	46,500	-	0.00%	21,135	30,540
A 2110.400-00-0044	Rental - Copiers			-	0.00%	(169)	14,435

A 2110.400-00-0046	Conference/Workshop/Travel - DW		2,337	(2,337)	-100.00%		2,125
A 2110.400-00-0100	Contractual-Art Dept-DW	1,000	244	756	309.74%		
A 2110.400-00-1200	Contractual-Music-DW	14,850	8,430	6,420	76.16%	11,573	4,382
A 2110.400-00-1300	Contractual Health and Phys Ed. Dep	1,500	1,500	-	0.00%	1,000	930
A 2110.400-01-0000	Contractual Services - HS	53,917	94,075	(40,158)	-42.69%	48,314	56,375
A 2110.400-01-0046	Conference/Workshop/Travel - HS	2,840	2,440	400	16.39%	1,000	3,802
A 2110.400-01-1400	Contractual Services - HS Culinary	160,000	160,000	-	0.00%	136,860	142,760
A 2110.400-01-1500	Contractual Services - HS Hotel	30,000	29,162	838	2.87%		
A 2110.400-02-0000	Contractual Services - MS	23,500	23,500	-	0.00%	17,496	16,726
A 2110.400-02-0046	Conference/Workshop/Travel - MS	5,885	5,885	-	0.00%	17	2,195
A 2110.400-02-0100	Contractual-Art	41	41	-	0.00%	40	
A 2110.400-03-0000	Contractual Services - Dryden	2,346	17,300	(14,954)	-86.44%	14,868	5,156
A 2110.400-03-0046	Conference/Workshop/Travel - Dryden	6,936	487	6,449	1324.08%	279	
A 2110.400-04-0000	Contractual Services - Drexel	1,855	4,215	(2,360)	-55.99%	13,891	7,892
A 2110.400-04-0046	Conference/Workshop/Travel - Drexel	1,399	450	949	210.89%		275
A 2110.400-07-0000	Contractual Services - Park	13,000	13,000	-	0.00%	17,595	4,365
A 2110.400-07-0046	Conference/Workshop/Travel - Park	1,850		1,850	100.00%		
A 2110.400-08-8000	Contractual Services - ENL	25,000	25,000	-	0.00%		
A 2110.400-09-0000	Contractual Services - Powell's	3,500	3,500	-	0.00%	12,100	6,140
A 2110.400-09-0046	Conference/Workshop/Travel -	550	539	11	2.12%	375	1,813
A 2110.400-80-0049	Student Accident Insurance			-	0.00%		
A 2110.400-88-0000	Contractual Services - NCC	10,000	10,000	-	0.00%		
A 2110.400-88-8000	Contractual Services - ENL	12,500	12,500	-	0.00%	5,700	10,800
A 2110.401-03-0000	Contractual Services-Dryden			-	0.00%	(122)	920
A 2110.401-04-0000	Contractual Srvces-Drexel			-	0.00%		
A 2110.401-07-0000	Contractual Srvces-Park			-	0.00%		3,647
A 2110.401-09-0000	Contractual Srvces-Powell's			-	0.00%		
A 2110.401-80-0046	Contractual - ESL			-	0.00%		
A 2110.450-00-0000	Supplies - DW	40,000	38,900	1,100	2.83%	20,847	63,806
A 2110.450-00-0100	Supplies - Art - DW	16,500	11,832	4,668	39.46%	4,785	1,330
A 2110.450-00-1200	Supplies - Music - DW	22,650	17,960	4,690	26.12%	8,141	13,360
A 2110.450-00-1300	Supplies - Phys Ed - DW	44,189	57,118	(12,929)	-22.64%	18,532	28,014
A 2110.450-00-5895	GEER - Supplies & Materials			-	0.00%	68,142	
A 2110.450-01-0000	Supplies - HS	128,516	100,478	28,038	27.90%	56,121	133,706
A 2110.450-01-0100	Supplies - Art - HS	10,090	9,155	935	10.21%	9,566	9,789

A 2110.450-01-1200	Supplies and Mat - Music - HS	4,810	4,810	-	0.00%	4,840	2,497
A 2110.450-01-1300	Supplies - Phys Ed - HS	7,963	1,807	6,156	340.78%		1,531
A 2110.450-02-0000	Supplies - MS	77,079	76,965	114	0.15%	29,998	113,151
A 2110.450-02-0100	Supplies - Art - MS	6,700	5,300	1,400	26.42%	5,212	3,455
A 2110.450-02-1200	Supplies and Mat - Music - MS	1,920	1,920	-	0.00%	1,593	1,715
A 2110.450-02-1300	Supplies - Phys Ed - MS	6,077	1,844	4,233	229.52%	1,588	1,335
A 2110.450-03-0000	Supplies - Dryden	48,854	40,445	8,409	20.79%	32,563	42,162
A 2110.450-03-0100	Supplies - Art - Dryden	14,769	3,679	11,090	301.41%	4,332	3,289
A 2110.450-03-1300	Supplies - Phys Ed - Dryden	810	811	(1)	-0.09%	793	662
A 2110.450-04-0000	Supplies - Drexel	31,000	74,931	(43,931)	-58.63%	50,973	66,542
A 2110.450-04-0100	Supplies - Art - Drexel	3,000	2,350	650	27.66%	2,719	586
A 2110.450-04-1200	Supplies and Mat - Music - Drexel	900	1,100	(200)	-18.18%	1,115	1,332
A 2110.450-04-1300	Supplies - Phys Ed - Drexel	850	817	33	4.03%	721	622
A 2110.450-07-0000	Supplies - Park	55,000	46,300	8,700	18.79%	32,179	50,657
A 2110.450-07-0100	Supplies - Art - Park	4,550	3,181	1,369	43.03%	2,493	3,152
A 2110.450-07-1200	Supplies and Mat - Music - Park	1,300	1,300	-	0.00%	237	1,084
A 2110.450-07-1300	Supplies - Phys Ed - Park	1,750	1,566	184	11.77%	353	1,391
A 2110.450-08-0000	Supplies & Mat'l's - DW Emergency	5,000	2,550	2,450	96.08%		2,205
A 2110.450-08-0090	Supplies & Mat'l's - DW Health &	5,000	205	4,795	2337.84%		
A 2110.450-08-5890	ESSER - Supplies & Materials			-	0.00%	89,193	
A 2110.450-08-8000	Supplies & Mat'l's - ENL	2,750	2,658	92	3.46%	1,386	543
A 2110.450-09-0000	Supplies - Powell's	41,746	41,745	1	0.00%	30,945	36,419
A 2110.450-09-0100	Supplies - Art - Powell's	5,000	2,236	2,764	123.56%	886	1,665
A 2110.450-09-1200	Supplies and Mat - Music - Powell's	887	887	0	0.03%	782	70
A 2110.450-09-1300	Supplies - Phys Ed - Powell's	795	794	1	0.09%	592	425
A 2110.450-18-0000	Supplies - 9th Grade Academy	11,000	10,459	541	5.17%		
A 2110.450-80-6100	Supplies - PSEN			-	0.00%		
A 2110.451-00-1200	Supplies - Elementary Musical - DW	2,800	948	1,852	195.36%	500	2,335
A 2110.451-00-6100	General Supplies-ESL	3,000	2,724	276	10.13%		
A 2110.451-03-0000	Materials & Sup-Dryden Pre-K	2,000	1,983	17	0.88%	1,973	
A 2110.451-80-6100	General Supplies-ESL			-	0.00%		
A 2110.470-00-0000	Tuition/Split Properties	330,000	327,046	2,954	0.90%	347,904	259,576
A 2110.473-00-0000	Tuition - Charter Schools	1,700,000	1,693,307	6,693	0.40%	1,413,538	1,074,689
A 2110.480-00-0000	Textbooks - District-Wide	70,000	68,797	1,203	1.75%	68,463	67,448
A 2110.480-00-6500	Textbooks-Non Public	90,000	98,625	(8,625)	-8.75%	75,921	65,497

A 2110.480-01-0000	Textbooks - HS	90,171	80,071	10,100	12.61%	23,276	10,967
A 2110.480-02-0000	Textbooks - MS	88,997	65,646	23,351	35.57%	16,542	19,706
A 2110.480-03-0000	Textbooks - Dryden	19,600	15,766	3,834	24.32%	25,760	30,540
A 2110.480-04-0000	Textbooks - Drexel	40,000	54,150	(14,150)	-26.13%	18,605	21,303
A 2110.480-07-0000	Textbooks - Park	50,000	49,435	565	1.14%	43,245	36,279
A 2110.480-09-0000	Textbooks - Powell's	70,000	59,646	10,354	17.36%	35,356	68,280
A 2110.480-80-0000	Textbooks - District-Wide	100,000	300,000	(200,000)	-66.67%	185,515	
A 2110.480-80-6100	Textbooks - PSEN/Reading	14,600	14,575	25	0.17%		
A 2110.481-01-0000	Workbooks - HS	36,000	36,000	-	0.00%		
A 2110.481-02-0000	Workbooks - MS	22,285	15,000	7,285	48.57%		
A 2110.481-03-0000	Workbooks - Dryden	8,980	10,000	(1,020)	-10.20%		
A 2110.481-04-0000	Workbooks - Drexel	69,752	10,000	59,752	597.52%		
A 2110.481-07-0000	Workbooks - Park	10,000	10,000	-	0.00%		
A 2110.481-09-0000	Workbooks - Powell's	20,500	10,000	10,500	105.00%		
A 2110.481-80-0000	Workbooks - District-wide	25,000	50,000	(25,000)	-50.00%		
A 2110.490-00-0000	BOCES - Services	102,787	70,895	31,892	44.98%	241,402	369,420
A 2110.490-00-0046	BOCES			-	0.00%		
A 2110.490-01-0046	BOCES Conference/Workshop/Travel	26,140	26,140	-	0.00%	1,550	2,100
A 2110.490-02-0046	BOCES	6,835	25,170	(18,335)	-72.84%	3,913	2,400
A 2110.490-03-0046	BOCES	1,470	8,838	(7,368)	-83.37%	295	1,085
A 2110.490-04-0046	BOCES	1,490	4,950	(3,460)	-69.90%	955	260
A 2110.490-07-0046	BOCES	9,000	6,769	2,231	32.96%	1,425	1,695
A 2110.490-08-8000	BOCES Services - ENL	351,400	321,054	30,346	9.45%	304,120	243,058
A 2110.490-09-0046	BOCES	3,655	5,720	(2,065)	-36.10%	2,635	795
2110	REGULAR SCHOOL	48,444,811	46,863,533	1,581,278	3.37%	42,931,941	43,396,586
21	TOTAL - TEACHING REGULAR	48,444,811	46,863,533	1,581,278	3.37%	42,931,941	43,396,586

This code supports classified students with disabilities under the Individuals with Disabilities Education Act (IDEA). There are approximately 450 students served in District and 180 served by out of District placements. Also included is compensation for the Director for Pupil Personnel Services, CSE Chairperson, special education teachers, speech and language teachers, teaching

A 2250.150-00-0000	Instructional Salaries			-	0.00%		(321)
A 2250.150-01-0000	Instructional Salaries-HS	1,680,022	1,344,700	335,322	24.94%	1,320,478	1,271,697
A 2250.150-02-0000	Instructional Salaries-MS	1,775,597	1,691,391	84,206	4.98%	1,583,377	1,535,941
A 2250.150-03-0000	Instructional Salaries-Dryden	428,153	418,441	9,712	2.32%	400,618	265,722
A 2250.150-04-0000	Instructional Salaries-Drexel	814,109	795,775	18,334	2.30%	755,778	789,265
A 2250.150-05-0000	Instructional Services	267,442	264,240	3,202	1.21%	186,299	186,299

A 2250.150-05-0215	Instr. Sal. - PPS - Other Services	523,644	278,474	245,170	88.04%	184,363	237,346
A 2250.150-07-0000	Instructional Salaries-Park	1,493,199	1,493,072	127	0.01%	1,370,024	1,333,532
A 2250.150-09-0000	Instructional Salaries-Powell's La	808,470	807,725	745	0.09%	728,841	758,238
A 2250.150-18-0000	Instructional Salaries-NCC Annex			-	0.00%		
A 2250.151-00-0000	Instruct Salaries-Tchr Assistants	2,865,470	2,535,880	329,590	13.00%	2,063,007	1,968,093
A 2250.160-05-0000	Non-Instructional Salaries	376,505	366,732	9,773	2.66%	333,968	269,273
A 2250.160-08-0000	Non-Instructional Salaries-Admin			-	0.00%		
A 2250.160-09-0000	Non-Instructional Salaries-Powell's	23,028	22,282	746	3.35%	20,846	16,909
A 2250.161-00-0000	Non-Instructions Salaries-Aides	240,498	236,769	3,729	1.57%	149,687	139,774
A 2250.165-80-0000	Teacher Aide - PPS	11,000	10,578	422	3.99%		
A 2250.167-80-0000	Teacher Aide - Substitute	8,450	8,290	160	1.93%		
A 2250.168-05-0000	Non-Inst. Sal. - Substitutes	66,000	65,000	1,000	1.54%	55,972	45,469
A 2250.200-00-7700	Equipment-Medicaid Eligible	6,000	6,000	-	0.00%		5,095
A 2250.200-80-7700	Equipment-Medicaid Eligible	6,000	5,702	298	5.23%		5,590
A 2250.400-00-0000	Contractual Services	2,242,782	2,793,146	(550,364)	-19.70%	2,338,322	1,800,394
A 2250.400-00-0046	Conference/Workshop/Travel	14,782	11,769	3,013	25.60%	8,929	8,414
A 2250.400-80-0000	Contractual Services			-	0.00%	222,215	299
A 2250.450-00-0000	Supplies and Materials	80,000	80,000	-	0.00%	18,332	74,996
A 2250.471-00-0000	Tuition - Public Schools	1,870,080	1,908,000	(37,920)	-1.99%	764,140	1,889,951
A 2250.472-00-0000	Tuition - Private Schools	3,348,069	3,341,000	7,069	0.21%	3,498,251	3,059,500
A 2250.472-80-0000	Tuition - Private Schools	331,101	331,101	-	0.00%		189,783
A 2250.473-80-0000	Summer School	375,000	342,412	32,588	9.52%		
A 2250.480-80-0000	Textbooks	23,000	46,900	(23,900)	-50.96%	624	
A 2250.490-00-0000	BOCES - Services	11,443,774	11,690,797	(247,023)	-2.11%	11,803,400	12,013,582
A 2250.490-00-0046	BOCES	9,000	2,587	6,413	247.89%	1,380	1,250
A 2250.490-80-0000	BOCES - Services	447,000	497,430	(50,430)	-10.14%	1,310	
A 2250.490-80-7700	BOCES-Medicaid Eligible	125,000	123,514	1,486	1.20%		
A 2250.490-85-0000	BOCES: Services	48,000	47,200	800	1.69%		
2250	CHILDREN WITH DISAB &	31,751,175	31,566,906	184,269	0.58%	27,810,158	27,866,088

This is a state mandated code used to identify occupational education programs offered through BOCES or other locations for students in grades 9-12.

A 2280.400-01-0000	Service Contracts - HS	8,000	3,180	4,820	151.57%		
A 2280.400-02-0000	Home & Career M.S.	4,162	4,162	-	0.00%		
A 2280.401-02-0000	Technology - Contractual			-	0.00%		
A 2280.450-01-0000	Supplies & Materials-HS-	6,211	6,211	-	0.00%	(558)	4,030

A 2280.450-02-0000	Supplies and Mats-MS-Tech-	15,000	9,000	6,000	66.67%	6,743	4,370
A 2280.490-00-0000	BOCES - Occupational	1,801,800	1,788,150	13,650	0.76%	1,636,869	1,279,009
A 2280.491-00-0000	BOCES: Occupational	342,000	337,442	4,558	1.35%		
2280	TECH, BUSINESS, HOME &	2,177,173	2,148,145	29,028	1.35%	1,643,054	1,287,409
22	TOTAL - TEACHING OTHER	33,928,348	33,715,051	213,297	0.63%	29,453,212	29,153,497

These codes support the Evening School Program, Summer School and Adult Education. It includes compensation for teacher, teacher aides, as well as supplies

A 2330.150-00-0001	Instructional Salaries- Evening	320,000	320,000	-	0.00%	343,288	250,540
A 2330.150-00-6300	Instructional Salaries-Summer	11,500	11,220	280	2.50%		11,000
A 2330.150-00-6400	Instructional Salaries-Adult Ed	9,500	9,500	-	0.00%	8,747	8,747
A 2330.150-80-6300	Instructional Salaries-Summer	120,000	118,023	1,977	1.68%		
A 2330.151-80-6300	Instructional Salaries-ESL	4,000	4,000	-	0.00%		
A 2330.151-87-6300	Prof. Salaries - Summer School	80,000	80,000	-	0.00%		
A 2330.160-00-0001	Non-Instructional Salaries-	9,500	9,500	-	0.00%	6,972	6,021
A 2330.160-00-6400	Non-Instructional Salaries-Adult	8,800	8,728	72	0.82%	8,725	4,699
A 2330.160-80-0001	Non-Instructional Salaries-	14,000	14,000	-	0.00%		
A 2330.160-80-6300	Non-Instructional Salaries-	38,000	37,570	430	1.14%		
A 2330.400-00-6400	Contractual Services - Adult Ed.	13,750	13,691	59	0.43%	4,143	11,980
A 2330.400-80-6300	Other Expenses - Summer	7,000	7,000	-	0.00%		
A 2330.450-00-6400	Supplies and Materials-Adult Ed.			-	0.00%		
A 2330.450-02-6300	Supplies & Mat'l - MS Summer			-	0.00%		
A 2330.450-80-6300	Supplies and Materials-Summer	1,500	1,500	-	0.00%		
A 2330.480-00-6300	Textbooks - Summer School			-	0.00%		
A 2330.480-00-6400	Textbooks - Adult Education			-	0.00%		
A 2330.490-00-6300	BOCES - Summer School	685,000	681,375	3,625	0.53%	255,453	497,408
2330	SPECIAL SCHOOLS TEACHING	1,322,550	1,316,107	6,443	0.49%	627,327	790,395
23	TOTAL - SPECIAL SCHOOLS	1,322,550	1,316,107	6,443	0.49%	627,327	790,395

Includes expenses for library media specialists, aides as well as equipment, repairs and materials and supplies for instructional media districtwide. This code also funds periodicals, library books, and audiovisual materials. Please note, the State requires use of code 2610-460 for library books and audiovisual materials for

A 2610.150-01-0000	Librarian salaries-HS	141,093	141,826	(733)	-0.52%	139,750	137,499
A 2610.150-02-0000	Instructional Salaries-MS	136,733	134,405	2,328	1.73%	132,401	130,234
A 2610.150-03-0000	Instructional Salaries - Dryden			-	0.00%		
A 2610.150-04-0000	Instructional Salaries-Drexel Ave	145,000	143,780	1,220	0.85%	12,980	137,828
A 2610.150-07-0000	Instructional Salaries-Park Ave	135,381	138,080	(2,699)	-1.95%	134,040	131,849
A 2610.150-09-0000	Instructional Salaries-Powell's La	82,503	82,503	-	0.00%	77,327	73,328

A 2610.160-01-0000	Non-Instructional Salaries-HS	26,695	27,769	(1,074)	-3.87%	25,797	24,331
A 2610.160-02-0000	Non Instruct Sal-School Library	23,528	23,173	355	1.53%	18,082	16,909
A 2610.160-87-0000	Non Instructional Salaries	19,500	18,481	1,019	5.51%		
A 2610.160-89-0000	Non-Instructional Salaries-	16,250	15,033	1,217	8.10%		
A 2610.400-80-0000	Contractual Repair	5,000	5,000	-	0.00%		
A 2610.450-01-0000	Materials & Supplies - HS	2,955	2,955	-	0.00%	1,400	1,016
A 2610.450-02-0000	Materials & Supplies - MS	4,119	4,118	1	0.01%	4,116	3,963
A 2610.450-03-0000	Materials & Supplies - Dryden	1,003	828	175	21.16%	827	1,849
A 2610.450-04-0000	Materials & Supplies - Drexel	1,300	1,300	-	0.00%	1,233	1,232
A 2610.450-07-0000	Materials & Supplies - Park			-	0.00%		
A 2610.450-09-0000	Materials & Supplies - Powell's			-	0.00%		332
A 2610.450-80-0000	Materials & Supplies	1,200	1,100	100	9.09%		
A 2610.460-00-6500	Library Loan Program & Software		10,241	(10,241)	-100.00%	6,979	7,355
A 2610.460-01-0000	Library Loan Program - HS	4,060	4,060	-	0.00%	2,742	3,112
A 2610.460-02-0000	Library Loan Program - MS	6,200	6,160	40	0.65%	8,400	4,180
A 2610.460-03-0000	Library Loan Program - Dryden	2,444	2,444	0	-0.01%	2,396	2,431
A 2610.460-04-0000	Library Loan Program - Drexel	1,500	1,500	-	0.00%	1,483	1,542
A 2610.460-07-0000	Library Loan Program - Park	4,200	3,931	269	6.85%	2,575	
A 2610.460-09-0000	Library Loan Program - Powell's	2,000	1,194	806	67.51%	1,190	883
A 2610.490-00-0000	BOCES-Library & Media	53,000	41,058	11,942	29.09%	40,036	41,057
A 2610.491-00-0000	BOCES - Library Technology	23,000	22,362	638	2.85%	22,362	22,362
2610	SCHOOL LIBRARY & MEDIA	838,664	833,301	5,363	0.64%	636,114	743,292

The function of this code is the acquisition and maintenance of computer equipment as well as obtaining software to enhance educational programs districtwide. The Technology Plan of the District is the focus of appropriations for this area. This area supports 1 Director, 1 Technology Teacher and 2 support staff

A 2630.150-00-0000	Instructional Salaries	157,723	173,072	(15,349)	-8.87%	114,572	105,524
A 2630.150-02-0000	Instruct Sal-Computer Assisted-	137,489	140,239	(2,750)	-1.96%	137,489	135,262
A 2630.160-00-0000	Non-Instructional Salaries	155,664	154,420	1,244	0.81%	140,101	140,385
A 2630.160-84-0000	Non Instructional Sal-Computer	24,000	23,680	320	1.35%		
A 2630.160-87-0000	Non Instructional Sal-Computer	10,000	10,000	-	0.00%		
A 2630.163-00-0000	Technology - O T - Clerical	1,500	1,500	-	0.00%	335	246
A 2630.200-00-0000	Equipment	385,800	658,642	(272,842)	-41.42%	72,807	138,437
A 2630.400-00-0000	Contractual Expenses	366,500	350,000	16,500	4.71%	365,604	307,131
A 2630.400-00-0046	Travel/Conf/Workshop	1,200	2,500	(1,300)	-52.00%	(1,401)	98
A 2630.400-02-0032	Robotics-Registration-	500	125	375	300.00%		125

A 2630.400-04-0032	Robotics-Registration-Competition	500	125	375	300.00%		125
A 2630.400-07-0032	Robotics-Registration-Competition	500	200	300	150.00%		200
A 2630.400-09-0032	Robotics-Registration-	500	125	375	300.00%		125
A 2630.450-00-0000	Supplies and Materials	270,000	350,000	(80,000)	-22.86%	257,776	256,758
A 2630.460-00-0000	Computer Software DW	250,000	250,000	-	0.00%	267,470	247,244
A 2630.490-00-0000	BOCES:Software/Hardware	1,338,734	1,153,428	185,306	16.07%	567,036	628,524
A 2630.490-00-0046	BOCES Conference/Workshop/Travel	1,800	1,000	800	80.00%	125	
A 2630.490-00-5890	ESSER - BOCES Services			-	0.00%	531,159	
A 2630.490-00-5895	GEER - BOCES Services			-	0.00%	96,315	
A 2630.491-00-0000	BOCES:Technology Info System	1,085,600	547,654	537,946	98.23%	766,976	952,199
2630	COMPUTER-ASSISTED	4,188,010	3,816,710	371,300	9.73%	3,316,365	2,912,384
26	TOTAL - INSTRUCTIONAL MEDIA	5,026,674	4,650,011	376,663	8.10%	3,952,480	3,655,676

This area of the budget supports central registration and attendance for the entire district

A 2805.150-00-0000	Instructional Salaries - Registration			-	0.00%		
A 2805.150-00-0215	Inst.Salaries - Registration Other			-	0.00%		3,742
A 2805.160-00-0000	Non-Instructional Salaries	94,968	94,968	-	0.00%	51,026	46,606
A 2805.160-00-0215	Non-Inst.Salaries Registration Other	80,000	89,301	(9,301)	-10.42%	67,460	11,910
A 2805.163-00-0000	Central Registration -OT Clerical	5,000	5,000	-	0.00%		2,671
A 2805.400-00-0000	Contractual Expenses			-	0.00%		
A 2805.450-00-0000	Supplies and Materials	1,600	1,598	2	0.10%	1,327	1,456
2805	CENTRAL REGISTRY &	181,568	190,867	(9,299)	-4.87%	119,813	66,386

The function of this portion of the budget is to aid students in selecting and maintaining an educational program which fits their skills, abilities and goals. Assistance is also provided in supporting educational and occupational choices for graduating students. Included is the compensation for the Director for Guidance, guidance counselors and clerical staff. The guidance department also works with parents and students to overcome academic, social or emotional difficulties encountered during the educational process. College visits and subscriptions to college publications are also included.

A 2810.150-00-0000	Instructional Salaries - DW	201,301	199,926	1,375	0.69%	186,299	186,765
A 2810.150-01-0000	Guidance Counselors Salaries-HS	637,965	633,195	4,770	0.75%	525,557	507,884
A 2810.150-02-0000	Guidance Counselor Salaries-MS	526,376	520,441	5,935	1.14%	501,024	490,065
A 2810.150-04-0000	Guidance Counselor Salaries-Drexel	274,795	277,658	(2,863)	-1.03%	266,129	258,818
A 2810.150-07-0000	Guidance Counselor Salaries - Park	215,903	218,181	(2,278)	-1.04%	206,451	198,608
A 2810.150-09-0000	Guidance Counselor Salaries-Powell's	268,891	266,988	1,903	0.71%	255,556	248,373
A 2810.160-01-0000	Non-Instructional Salaries-HS	173,794	171,824	1,970	1.15%	132,068	124,106
A 2810.160-02-0000	Non-Instructional Salaries-MS	124,116	123,581	535	0.43%	74,522	129,581
A 2810.168-01-0000	Clerical/Subs - HS	10,000	5,000	5,000	100.00%	1,729	8,651

A 2810.400-00-0000	Service Contracts	59,000	59,000	-	0.00%	1,576	2,348
A 2810.400-00-0046	Conference/Workshop/Travel -	2,900	500	2,400	480.00%	179	1,108
A 2810.450-00-0000	Supplies and Materials	2,000	800	1,200	150.00%	1,378	299
A 2810.450-01-0000	Guidance Supplies and Materials - HS	4,500	4,500	-	0.00%	2,356	3,861
A 2810.450-02-0000	Guidance Supplies and Materials - MS	1,810	1,803	7	0.39%	(870)	1,827
A 2810.450-04-0000	Guidance Supplies & Materials -	750	500	250	50.00%	463	822
A 2810.450-07-0000	Guidance Supplies and Materials-Park	750	750	-	0.00%		157
A 2810.450-09-0000	Guidance Supplies and Materials-	750	500	250	50.00%	459	496
A 2810.490-00-0000	BOCES: Guidance Information	38,000	36,735	1,265	3.44%	38,322	21,380
A 2810.490-00-0046	BOCES	1,000	798	202	25.31%	810	1,470
A 2810.491-00-0000	BOCES: Guidance Services	67,400	67,310	90	0.13%		
2810	GUIDANCE	2,612,001	2,589,990	22,011	0.85%	2,194,008	2,186,619

This code includes the compensation of registered nurses, aides, physician and dental services, repairs, materials and supplies, the cost of providing health services to Westbury students attending private schools and BOCES.

A 2815.160-00-0000	Non-Instructional Salaries	138,172	145,545	(7,373)	-5.07%	96,505	33,099
A 2815.160-00-2805	Non-Instructional Salaries-Central	45,401	50,485	(5,084)	-10.07%	43,319	41,929
A 2815.160-01-0000	Non-Instructional Salaries-HS	147,539	137,669	9,870	7.17%	78,798	77,773
A 2815.160-02-0000	Non-Instructional Salaries-MS	91,607	101,577	(9,970)	-9.82%	67,543	68,706
A 2815.160-03-0000	Non-Instructional Salaries-Dryden St	53,948	49,074	4,874	9.93%	12,898	46,230
A 2815.160-04-0000	Non-Instructional Salaries-Drexel	75,902	85,855	(9,953)	-11.59%	49,065	57,214
A 2815.160-05-7700	Nurse-Health Svcses-Medical Eligible	16,500	16,435	65	0.40%		
A 2815.160-06-0000	Non-Instructional Salaries-St Brigid's	63,500	62,693	807	1.29%		
A 2815.160-07-0000	Non-Instructional Salaries-Park Ave	68,909	88,267	(19,358)	-21.93%	76,587	73,799
A 2815.160-09-0000	Non-Instructional Salaries-Powell's La	72,921	66,835	6,086	9.11%	61,401	58,838
A 2815.160-18-0000	Non-Instructional Salaries-9th Grade	66,000	65,042	958	1.47%	59,566	57,049
A 2815.163-00-0000	Non Instr. Salaries - OT Nurses	95,000	87,000	8,000	9.20%	94,361	36,259
A 2815.165-00-0000	Regular Salary-Aides in Nurses'			-	0.00%		
A 2815.168-00-0000	Non Instr. Salaries - Substitute Nurse	1,500		1,500	100.00%		
A 2815.400-00-0000	Service Contracts	1,000	1,000	-	0.00%	85	835
A 2815.400-00-7700	Service Contracts-Medicaid Eligible			-	0.00%		
A 2815.440-05-7700	Physician-Health Svcses-Medical	80,000	80,000	0	0.00%	(15,551)	77,757
A 2815.450-00-0000	Supplies and Materials	20,000	20,000	-	0.00%	16,484	18,739
A 2815.470-00-0000	Hlth Service-Private/Out of District	270,000	215,000	55,000	25.58%	255,368	215,415
A 2815.490-00-0000	BOCES: Health Services	70,000	62,742	7,258	11.57%	66,529	47,828
2815	HEALTH SERVICES	1,377,899	1,335,219	42,680	3.20%	962,956	911,467

Includes the compensation of psychologists, supplies and materials.

A 2820.150-01-0000	Instructional Salaries-HS	221,834	219,122	2,712	1.24%	205,669	196,951
A 2820.150-02-0000	Instructional Salaries-MS	201,241	199,241	2,000	1.00%	185,996	177,421
A 2820.150-03-0000	Instructional Salaries-Dryden School	69,159	51,229	17,930	35.00%		55,530
A 2820.150-04-0000	Instructional Salaries-Drexel Ave	95,405	95,967	(562)	-0.59%		94,977
A 2820.150-07-0000	Instructional Salaries-Park Ave	238,191	237,668	523	0.22%	227,022	220,646
A 2820.150-08-0000	Instructional Salaries - District	84,787	83,077	1,710	2.06%	77,048	75,805
A 2820.150-09-0000	Instructional Salaries-Powell's La	105,883	105,825	58	0.05%	96,069	91,354
A 2820.450-00-0000	Supplies and Materials	8,000	8,000	-	0.00%	2,170	5,873
2820	PSYCHOLOGICAL SERVICES	1,024,500	1,000,129	24,371	2.44%	793,974	918,558

Includes the compensation for social workers, supplies and materials. The increase in BOCES services is due to SEL services to

A 2825.150-01-0000	Instructional Salaries-HS	257,554	252,405	5,149	2.04%	292,703	282,462
A 2825.150-02-0000	Instructional Salaries-MS	405,267	403,472	1,795	0.44%	198,330	251,213
A 2825.150-03-0000	Instructional Salaries-Dryden St	60,010	60,010	-	0.00%	56,572	55,662
A 2825.150-07-0000	Instructional Salaries-Park Ave	140,746	139,456	1,290	0.93%	137,406	135,178
A 2825.150-09-0000	Instructional Salaries-Powell's			-	0.00%		
A 2825.450-00-0000	Supplies and Materials	3,150	450	2,700	600.00%		215
A 2825.490-00-0000	BOCES SERVICES - SOCIAL	75,000		75,000	100.00%		
2825	SOCIAL WORK SERVICES	941,727	855,793	85,934	10.04%	685,011	724,730

Included are expenses for the compensation of club advisors as well as related expenses for clubs, after school activities and student organizations.

A 2850.150-00-0000	Instructional Salaries	225,000	223,702	1,298	0.58%	163,646	182,905
A 2850.151-00-0000	Instructional Salaries-Supervision	43,000	42,055	945	2.25%	774	5,665
A 2850.160-00-0000	Non-Instructional Salaries			-	0.00%		
A 2850.400-00-0000	Contractual			-	0.00%		
A 2850.400-01-6200	Contractual - Homecoming - HS	1,278	1,278	-	0.00%		731
A 2850.400-01-6600	Graduation - HS	22,263	22,263	-	0.00%	13,240	6,815
A 2850.400-01-6700	Musical - HS	3,570	3,570	-	0.00%	1,479	1,944
A 2850.450-00-0000	Supplies			-	0.00%		
A 2850.450-01-6200	Supplies - Homecoming - HS	1,400	500	900	180.00%		1,372
A 2850.450-02-0000	Supplies - Science - MS	3,345	3,345	-	0.00%	1,366	3,049
A 2850.450-02-6200	SUPPLIES HOMECOMING-MS			-	0.00%		
A 2850.490-00-0000	BOCES: Outdoor Education			-	0.00%		
2850	CO-CURRICULAR ACTIVITIES	299,856	296,713	3,143	1.06%	180,506	202,481

Included are expenses for the compensation for the Director for Athletics and athletic coaches. Also included are expenses for athletic equipment, materials, supplies, reconditioning and BOCES charges for officials, scheduling and other services.

A 2855.150-00-0000	Instructional Salaries	485,813	485,813	-	0.00%	470,656	476,230
A 2855.151-00-0000	Instruct Salaries-Supervision	173,301	115,000	58,301	50.70%	25,632	76,237
A 2855.161-00-0000	Interscholastic - Support Salaries	51,163	48,000	3,163	6.59%	66,314	43,325
A 2855.200-00-0000	Sports Equipment	16,260	14,460	1,800	12.45%	8,160	11,590
A 2855.400-00-0000	Contractual Services	185,759	148,460	37,299	25.12%	136,513	127,089
A 2855.400-00-0046	Conference/Workshops/Travel	3,829		3,829	100.00%		
A 2855.450-00-0000	Supplies and Materials	72,992	55,689	17,303	31.07%	27,666	60,359
A 2855.490-00-0000	BOCES: Athletic Office	64,500	63,215	1,285	2.03%	36,312	61,217
A 2855.490-00-0046	BOCES: Athletic Office	175	175	-	0.00%	105	170
2855	INTERSCHOLASTIC ATHLETICS	1,053,792	930,812	122,980	13.21%	771,358	856,217
28	TOTAL - PUPIL PERSONNEL	7,491,343	7,199,522	291,821	4.05%	5,707,626	5,866,457
2	TOTAL-INSTRUCTION	101,346,262	99,670,429	1,675,833	1.68%	86,974,429	86,977,124

Included in this area is the compensation for the Transportation Supervisor, clerical, bus monitors, as well as expenses for equipment, materials, supplies and insurance. The increase in salaries is due to the addition of a dispatcher for the transportation

A 5510.151-00-0000	Instr. Salaries - TA's/ Bus Monitor	60,000	83,000	(23,000)	-27.71%	38,365	43,776
A 5510.160-00-0000	Non Instr Sal.- Aides/ Bus Monitors	105,263	129,299	(24,036)	-18.59%	71,969	78,103
A 5510.160-07-0000	Non-Instructional Salaries-Park Ave	22,246	18,761	3,485	18.58%	17,284	16,302
A 5510.160-08-0000	Non-Instructional Salaries	347,953	299,756	48,197	16.08%	145,171	197,847

A 5510.163-00-0000	Non-Instructional Overtime	9,500	9,500	-	0.00%	3,062	8,901
A 5510.166-00-0000	Non-Instructional Overtime - Bus			-	0.00%		
A 5510.168-00-0000	Non-Instructional - Clerical Subs	1,000	950	50	5.26%		803
A 5510.400-00-0000	Contractual Services	19,000	18,384	616	3.35%	12,332	17,787
A 5510.400-00-0046	Conference/Workshop/Travel	2,195	2,195	-	0.00%		1,956
A 5510.400-08-0000	Contractual Services	50,000	25,500	24,500	96.08%	51,650	25,000
A 5510.450-00-0000	Supplies: Office	650	625	25	4.00%	822	625
A 5510.450-08-0000	Supplies Camera for Buses	2,500	2,500	-	0.00%		150
5510	DISTRICT TRANSPORTATION	620,307	590,470	29,837	5.05%	340,655	391,249

This portion of the transportation budget provides for the in District and out of District transportation of over 5,000 students. Includes transportation to other

A 5540.400-00-0000	Contractual Services - Buses	10,204,420	9,718,496	485,924	5.00%	9,095,142	7,221,359
A 5540.400-01-0000	FIELD TRIP - HS	27,400	27,400	-	0.00%	1,035	26,616
A 5540.400-02-0000	FIELD TRIP - MS	8,500	8,500	-	0.00%		3,635
A 5540.400-03-0000	FIELD TRIP - DRY	4,280	3,512	768	21.87%		
A 5540.400-04-0000	FIELD TRIPS - DREXEL	2,447	4,007	(1,560)	-38.93%		
A 5540.400-07-0000	FIELD TRIP - PARK	2,434	2,435	(1)	-0.02%		511
A 5540.400-08-8000	Contractual Services - Field Trips	3,900	3,884	16	0.42%		6,093
A 5540.400-09-0000	FIELD TRIP - POWELLS	2,000	1,934	66	3.41%		
A 5540.400-18-0000	Contractual Services - Buses - 9th			-	0.00%		
A 5540.400-20-0000	Contractual Services - Buses - 6th			-	0.00%		508,461
A 5540.400-80-0000	Contractual Services - Buses	-		-	0.00%		
A 5540.401-00-0000	Contract Transp-Athletics	185,240	185,240	-	0.00%	72,249	151,343
A 5540.401-08-0000	Contractual Srvces Buses-Spec	1,530	1,530	-	0.00%		
A 5540.402-00-0000	Contract Transp-Field Trips	58,000	58,054	(54)	-0.09%		22,829
A 5540.402-18-0000	FIELD TRIPS - NCC Annex			-	0.00%		
A 5540.402-20-0000	FIELD TRIPS - NCC Annex -6TH			-	0.00%		2,803
5540	CONTRACT TRANSPORTATION	10,500,151	10,014,991	485,160	4.84%	9,168,426	7,943,651

The function of this code is the expenditure for transportation services provided by BOCES in connection with special education programs. Savings are realized in

A 5581.490-00-0000	BOCES: Transportation		10,350	10,350	-	0.00%	
5581	BOCES TRANSPORTATION	10,350	10,350	-	0.00%	829	829
55	PUPIL TRANSPORTATION	11,130,808	10,615,812	514,996	4.85%	9,509,910	8,335,729
5	TOTAL - PUPIL	11,130,808	10,615,812	514,996	4.85%	9,509,910	8,335,729
A 7310.400-00-0000	Community Service - Purch.Svcs.	250	250	-	0.00%	-	-

A 7310.450-00-0000	Community Svcs.- Mat.& Supp.	5,250	5,250	-	0.00%	3,998	5,450
7310	COMMUNITY SERVICES	5,500	5,500	-	0.00%	3,998	5,450
73	COMMUNITY SERVICES	5,500	5,500	-	0.00%	3,998	5,450
7	TOTAL - COMMUNITY	5,500	5,500	-	0.00%	3,998	5,450

This area of the budget supports contractual employee benefits.

A 9010.800-00-0000	NYS Employees Retirement	2,160,776	2,130,974	29,802	1.40%	1,427,864	1,194,453
9010	EMPLOYEE RETIREMENT	2,160,776	2,130,974	29,802	1.40%	1,427,864	1,194,453
A 9020.800-00-0000	Teacher's Retirement	6,693,720	6,239,715	454,005	7.28%	5,554,603	5,097,633
A 9020.800-80-0000	Teacher's Retirement	50,000	50,000	-	0.00%		
9020	TEACHER RETIREMENT	6,743,720	6,289,715	454,005	7.22%	5,554,603	5,097,633
A 9030.800-00-0000	Social Security & Medicare	5,941,281	5,847,666	93,615	1.60%	5,013,172	4,874,774
A 9030.800-80-0000	Social Security & Medicare			-	0.00%	(37,787)	(4,369)
9030	SOCIAL SECURITY	5,941,281	5,847,666	93,615	1.60%	4,975,385	4,870,405
A 9040.400-00-0000	Worker's Compensation-Admin			-	0.00%		(11,454)
A 9040.800-00-0000	Worker Compensation -	575,000	425,000	150,000	35.29%	335,342	573,334
A 9040.801-00-0000	Worker's Comp. - Medical	205,000	195,058	9,942	5.10%	93,412	203,218
A 9040.802-00-0000	Worker's Comp. - Admin./Legal	18,000	10,699	7,301	68.23%	4,601	17,445
9040	WORKER'S COMPENSATION	798,000	630,757	167,243	26.51%	433,354	782,542
A 9045.800-00-0000	Life Insurance	86,000	85,237	763	0.89%	70,223	68,683
9045	LIFE INSURANCE	86,000	85,237	763	0.89%	70,223	68,683
A 9050.800-00-0815	Unemployment	81,000	81,000	-	0.00%	101,875	15,298
A 9050.800-80-0815	Unemployment			-	0.00%	115,284	
9050	UNEMPLOYMENT INSURANCE	81,000	81,000	-	0.00%	217,159	15,298
A 9060.800-00-0000	Health Insurance	18,808,662	16,003,511	2,805,151	17.53%	14,589,095	14,422,343
A 9060.800-00-0002	Dental Insurance	427,000	391,865	35,135	8.97%	421,462	307,853
A 9060.800-80-0002	Dental Insurance	100,000	100,000	-	0.00%		
A 9060.800-96-0001	Reimb to Retiree for Medicare	975,000	965,180	9,820	1.02%	886,774	923,942
A 9060.801-00-0000	Employee Health Ins. Buy Back	215,125	215,125	-	0.00%	203,409	202,909
9060	HEALTH & DENTAL INSURANCE	20,525,787	17,675,681	2,850,106	16.12%	16,100,740	15,857,047
A 9089.100-08-0000	Other Benefits - thru Payroll	1,381,150	216,576	1,164,574	537.72%	709,740	482,258
A 9089.800-08-0000	Other Benefits	18,000	18,000	-	0.00%	18,000	18,000
9089	RETIREMENT INCENTIVE	1,399,150	234,576	1,164,574	496.46%	727,740	500,258
90	TOTAL - EMPLOYEE BENEFITS	37,735,714	32,975,607	4,760,107	14.44%	29,507,068	28,386,319

This section contains principal and interest costs on the bonded debt of the District, the energy performance contract, as well as costs for borrowing in anticipation of receipt of tax dollars.

A 9711.600-00-0000	Serial Bond - Principal	2,615,000	2,230,000	385,000	17.26%	2,075,000	2,070,000
A 9711.700-00-0000	Serial Bond - Interest	1,665,563	2,088,867	(423,304)	-20.26%	33,550	37,750
9711	DEBT SERVICE - PRINCIPAL &	4,280,563	4,318,867	(38,304)	-0.89%	2,108,550	2,107,750
A 9731.600-00-0000	BAN PRINCIPAL PAYMENT			-	0.00%	324,000	51,000
A 9731.700-00-0000	BAN INTEREST PAYMENT			-	0.00%	806,763	663,522
9731	BOND ANTICIPATION NOTES	-	-	-	0.00%	1,130,763	714,522
A 9760.700-08-0000	Debt Service - Interest TANS			-	0.00%		
A 9760.700-88-0000	Debt Service - Interest TANS			-	0.00%		
9760	TAN	-	-	-	0.00%	-	-
A 9785.600-00-0000	Installment Purchase Debt -	749,528	307,688	441,840	143.60%	295,978	284,713
A 9785.700-00-0000	Installment Purchase Debt -	207,224	21,605	185,619	859.15%	33,315	44,580
9785	Installment Purchase Debt	956,752	329,293	627,459	190.55%	329,293	329,293
97	TOTAL - DEBT SERVICE	5,237,315	4,648,160	589,155	12.68%	3,568,606	3,151,565

Included in this area is funding for capital projects approved as part of the District's Capital Project Plan. Projects in this care are eligible for state aid

A 9901.900-00-0000	Transfer to PreK	-	-	-	0.00%	-	-
A 9901.950-00-0000	Transfer to Special Aid Fund	730,000	730,250	(250)	-0.03%	267,504	699,637
A 9901.950-00-4201	Transfer to Special Aid Fund	100,000	150,000	(50,000)	-33.33%	78,356	98,064
9901	TRANSFER TO SPECIAL AID	830,000	880,250	(50,250)	-5.71%	345,860	797,701
A 9950.900-00-0000	Transfer to Capital Fund	2,500,000	4,495,188	(1,995,188)	-44.38%	-	-
A 9950.900-08-0000	Transfer to Capital Fund			-	0.00%	1,376,800	
9950	TRANSFER TO CAPITAL FUND	2,500,000	4,495,188	(1,995,188)	-44.38%	1,376,800	-
99	TOTAL - INTERFUND	3,330,000	5,375,438	(2,045,438)	-38.05%	1,722,660	797,701
9	TOTAL-UNDISTRIBUTED	46,303,029	42,999,205	3,303,824	7.68%	34,798,333	32,335,585
	Grand Totals:	175,085,809	168,777,798	6,308,011	3.74%	144,699,522	138,721,988

THREE COMPONENT BUDGET BREAKDOWN

THREE COMPONENT BUDGET BREAKDOWN

CODE	Account Name	202	2021-	Increase (Decrease)
Administration				
1099	Board of Education	237,080	218,014	19,066
1240	Chief School Administrator	508,568	480,930	27,638
1399	Finance	1,732,592	1,672,024	60,568
1499	Staff	724,668	587,987	136,681
1699	Central Services	2,521,249	2,672,870	(151,621)
1998	Special Items	1,357,664	1,325,838	31,826
2010	Curriculum Dev & Supervision	926,384	1,670,908	(744,524)
2020	Supervision Regular School	4,091,732	4,183,999	(92,267)
9098	Employee Benefits	4,376,108	3,112,919	1,263,189
Administration Sub-Total		16,476,045	15,925,489	550,556
Percent of Total		9.41%	9.44%	
Program				
1420	Legal Services	217,500	230,498	(12,998)
2070	In-Service Training	114,420	71,298	43,122
2199	Regular Instruction	48,444,811	46,863,533	1,581,278
2299	Teaching - Other	33,928,348	33,715,051	213,297
2399	Special Schools	1,322,550	1,316,107	6,443
2699	Instructional Media	5,026,674	4,650,011	376,663
2899	Pupil Services	7,491,343	7,199,522	291,821
5599	Transportation	11,130,808	10,615,812	514,996
7310	Community Service	5,500	5,500	-
9098	Employee Benefits	30,808,541	26,717,146	4,091,395
9951	Transfer to Other Funds	830,000	5,375,438	(4,545,438)
Program Sub-Total		139,320,495	136,759,916	2,560,579
Percent of Total		79.6%	81.0%	
Capital				
1699	Central Services	9,000,889	8,298,691	702,198
9098	Employee Benefits	2,551,065	3,145,542	(594,477)
9898	Debt Service	7,737,315	4,648,160	3,089,155
Capital Sub-Total		19,289,269	16,092,393	3,196,876

Percent of Total

11.02%

9.53%

Grand Total

175,085,809

168,777,798

6,308,011

REVENUE PROJECTION

REVENUE PROJECTION

202
2 -
23

Description	2021 - 22 Budget	\$ Change	% Change
TAX LEVY	82,218,241	(2,000,199)	-2.43%
STATE AID	64,517,624	9,944,343	15.41%
MEDICAID ASSISTANCE	550,000	100,000	18.18%
PILOTS	3,353,243	273,820	8.17%
CONTINUING EDUC TUITION-ADULT ED	-	1,000	100.00%
FOSTER TUITION-OTHER DISTRICTS	375,000	(300,000)	-80.00%
Child Find	-	250,000	100.00%
HEALTH SERVICES OTHER DISTRICTS	225,000	(79,263)	-35.23%
INTEREST & EARNINGS	40,000	-	0.00%
COMMISSIONS	500	500	100.00%
INSURANCE RECOVERIES	500	500	100.00%
SELF INSURED RECOVERIES - WC	-	30,000	100.00%
OTHER COMPENSATION FOR LOSS	-	5,000	100.00%
REFUND OF PRIOR YRS EXP-BOCES	-	500,000	100.00%
REFUND OF PRIOR YEARS EXP. - OTHER	-	280,000	100.00%
GIFTS AND DONATIONS	-	1,000	100.00%
OTHER UNCLASSIFIED REVENUE	978,625	(828,625)	-84.67%
INTERFUND TRANSFERS - OTHER	-	1,995,188	-100.00%
TOTAL OTHER REVENUES	7,517,056	(1,761,256)	-23.43%
APPROPRIATED FUND BALANCE	10,685,081	114,919	1.08%
APPROP.RESERVE RETIREMENT	3,000,000	-	0.00%
APPROP. RESERVE- EBLAR	364,796	10,204	2.80%
APPROP. RESERVE- Worker's Comp	475,000	-	0.00%
TOTAL RESERVES	14,524,877	125,123	0.86%

TOTAL GENERAL FUND REVENUES

168,777,798

6,308,011

3.74%

PROPERTY TAX REPORT CARD

PROPERTY TAX REPORT CARD

Welcome Mary C. Neill (School Entity User) CORE 04/13/2022 03:32 PM Home | Issue Reporting

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You Have Selected the 'Official' Data Area.

District Name: Contact Person:

Property Tax Report Card

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District Code: Telephone: Tel Extension:

WESTBURY UFSD
TAHIRA DUPREE CHASE
280401
(516) 874-1818

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers"

Form Due - April 25, 2022

MARY ONEILL
516-874-1800

Form Preparer Name:

Preparer's Telephone Number:

Budgeted

Shaded Fields Will Calculate

2021-22

(A)

Total Budgeted Amount, not including Separate Propositions

A. Proposed Tax Levy to Support the Total Budgeted Amount¹

B. Tax Levy to Support Library Debt, if Applicable

C. Tax Levy for Non-Excludable Propositions, if Applicable²

168,777,798
82,218,241
175,085,809
80,218,042
0

Pr
o
p
o
s
e
d

Percent Change (C)

3.74 %

B
u

E. Total Proposed School Year Tax Levy (A+B+C-D)

F. Permissible Exclusions to the School Tax Levy Limit

G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions³

H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt. Plus Prior Year Tax Cap Reserve (E-B-F+D)

I. Difference: (G-H); (negative value requires 60.0% voter approval)²

Public School Enrollment

Consumer Price Index

82,218,241

80,218,042

-2.43 %

78,890,832

76,807,909

3,715,208

3,763,676

4,812

4,815

0.06 %

4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Estimated 2022-23 (E)

Adjusted Restricted Fund Balance		33,450,910
Assigned Appropriated Fund Balance		10,800,000
Adjusted Unrestricted Fund Balance		8,754,291
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.32 %	5.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance 6/30/22 Estimated	Intended Use of 2022-23 the Reserve in the School Year (Limit 200 Characters)**
			Ending Balance	

4/13/22, 3:33 PM

New York State Education Department State Aid Management System (SAMS)

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	<input type="text" value="CAPITAL RESERVE"/>	For the cost of any object or purpose for which bonds may be issued.	6,166,617	8,500,000	VOTER APPROVED CAPITAL PROJECTS
+ (add)					
Repair	<input type="text" value="REPAIR RESERVE"/>	For the cost of repairs to capital improvements or equipment.	21,316	21,316	VOTER APPROVED CAPITAL PROJECTS
Workers					
Compensation	<input type="text" value="WORKERS COMP"/>	For self-insured Workers Compensation and benefits.	4,109,104	4,109,104	WORKERS COMPENSATION CLAIMS
Unemployment		For reimbursement to the State Unemployment Insurance Fund.	431,159	431,159	UNEMPLOYMENT CLAIMS
Insurance	<input type="text" value="UNEMPLOYMENT"/>				
Reserve for		For the gradual use of the proceeds of the sale of school district real property.			
Tax Reduction	<input type="text"/>				
Mandatory		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Reserve for	<input type="text"/>				
Debt Service		For liability, casualty, and other types of uninsured losses.			
Insurance	<input type="text"/>	To cover property loss.			
Property Loss					
+ (add)					
Liability	<input type="text" value="PROPERTY LOSS"/>	To cover incurred liability claims. For tax certiorari settlements.	450,499	450,499	PROPERTY LOSS
+ (add)					
Tax Certiorari	<input type="text" value="LIABILITY RESERVE"/>		438,832	438,832	LIABILITY CLAIMS
	<input type="text"/>				
Reserve for	<input type="text"/>	For unexpended proceeds of insurance recoveries at fiscal year end.			
Insurance					
Recoveries	<input type="text" value="EMPLOYEE"/>	For accrued 'employee benefits' due to employees upon termination of service.	9,265,634	9,300,000	RETIREMENT ACCRUALS
Employee		For employer retirement contributions to the State and Local Employees' Retirement System.			
Benefit					
Accrued	<input type="text" value="RETIREMENT"/>	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year	2,819,326	2,900,000	EMPLOYER RETIREMENT CONTRIBUTIONS
Liability					
Retirement	<input type="text"/>				
Contribution					

Contributor:

2022 fiscal year.

Reserve for

Uncollected

Taxes

TRS RETIREMENT	TO FUND TRS RETIREMENT	2,286,326	7,300,000	EMPLOYER RETIREMENT CONTRIBUTIONS
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* **NYSED Reserve Guidance:** http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the

Save

Reset

Save & Ready

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**ADMINISTRATOR
COMPENSATION
DISCLOSURE**

ADMINISTRATOR COMPENSATION DISCLOSURE

Report Estimated Salaries in the Budget for the 2022-2023 School			
Year Sections 1608 and 1716 of the Education Law			
(Please read the instructions and definitions before completing this form.)			
Title		Employee	Other Remuneration
		Benefits	
1. <u>(Superintendent of Schools</u>		83,163	24,000
	Salary		
ASSISTANT SUPERINTENDENT	225,000	41,879	2,500
ASSISTANT SUPERINTENDENT	230,635	47,860	2,500
ASSISTANT SUPERINTENDENT	184,082	61,189	2,500
ASSISTANT PRINCIPAL	157,311		
PRINCIPAL	190,744		
DIRECTOR OF SPECIAL EDUCATION	173,301		
ASSISTANT PRINCIPAL	177,261		
PRINCIPAL	189,398		
PRINCIPAL	184,029		
ASSISTANT PRINCIPAL	170,617		
DIRECTOR OF ATHLETICIS	173,301		
DIRECTOR OF GUIDANCE	173,301		
PRINCIPAL	178,798		
PRINCIPAL	195,151		
ASSISTANT PRINCIPAL	163,897		
ASSISTANT PRINCIPAL	155,698		
ASSISTANT PRINCIPAL	153,725		
PRINCIPAL	162,300		
DIRECTOR OF TECHNOLOGY	153,725		
DIRECTOR OF K12 ENL & FUNDED PROGRAMS	170,617 88.		

LOCAL GOVERNMENT IMPACT REPORT

LOCAL GOVERNMENT IMPACT REPORT

RP-495 (9/08)



BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/09/2022 Taxing Jurisdiction: 28

Fiscal Year Beginning: 2022 School District: 282201 Westbury

Total equalized value in taxing jurisdiction: 3,884,132,200

Exemption Code (Column A)	Exemption Description (Column B)	Stat utor y	Number of Exemptio	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL	28	14,772,300	0.38%
12350	PUBLIC AUTHORITY - STATE	RPTL	10	39,272,800	1.01%
13100	CO - GENERALLY	RPTL	46	31,274,000	0.81%
13500	TOWN - GENERALLY	RPTL	18	19,575,600	0.50%
13650	VG - GENERALLY	RPTL	42	21,121,700	0.54%
13800	SCHOOL DISTRICT	RPTL	14	138,444,800	3.56%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL	22	23,038,400	0.59%
14110	USA - SPECIFIED USES	STATE	1	2,282,700	0.06%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL	31	173,697,100	4.47%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN	12	852,100	0.02%
18080	MUN HSNQ AUTH-FEDERAL/MUN AIDE	PUB	1	13,837,600	0.36%
		HSNG			
19950	MUNICIPAL RAILROAD	RPTL	10	2,289,800	0.06%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL	12	10,283,000	0.26%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL	17	23,660,900	0.61%
25300	NONPROF CORP - SPECIFIED USES	RPTL	10	5,188,500	0.13%
26100	VETERANS ORGANIZATION	RPTL	1	364,300	0.01%
26300	INTERDENOMINATIONAL CENTER	RPTL	63	188,771,100	4.86%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL	1	3,026,300	0.08%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL	6	40,101,000	1.03%
40120	Class one reassessment-Nassau	RPTL	5346	634,983,000	16.35%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL	222	6,339,900	0.16%
41134	ALT VET - COMBAT - SCHOOL	RPTL	124	5,875,200	0.15%
41144	ALT VET - DISABILITY - SCHOOL	RPTL	49	3,343,700	0.09%
41164	COLD WAR VETERAN - SCHOOL		25	551,600	0.01%
41400	CLERGY	RPTL	32	14,351,200	0.37%

41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL	18	746,500	0.02%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG	3	5,829,800	0.15%
41800	PERSONS AGE 65 OR OVER	RPTL	145	19,877,100	0.51%
41834	ENHANCED STAR	RPTL	537	79,049,846	2.04%
41854	BASIC STAR	RPTL	2064	142,801,568	3.68%
41900	PHYSICALLY DISABLED	RPTL	1	147,000	0.00%
41930	DISABILITIES AND LIMITED INCOM	RPTL	4	423,100	0.01%
41980	LOW OR MODERATE INCOME HOUSING	RPTL	5	322,000	0.01%
44210	HOME IMPROVEMENTS	RPTL	1	20,000	0.00%
44220	HOME IMPROVEMENTS NEW	RPTL	232	11,685,000	0.30%
48660	HOUSING DEVELOPMENT FUND CO	P H FI	4	11,637,800	0.30%
Totals:			9157	1,689,838,314	43.51%

SCHOOL BUDGET DISTRICT NOTICE

SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2021-2022 School	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year
Total Budgeted Amount, Not Including Separate Propositions	168,777,798	175,085,809	175,085,809
Increase/Decrease for the 2022-23 School Year		6,308,011	6,308,011
Percentage Increase/Decrease in Proposed Budget		3.74%	3.74%
Change in the Consumer Price Index		4.70%	
A. Proposed Levy to Support the Total Budgeted Amount	82,218,241	80,218,042	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	82,218,241	80,218,042	82,218,241
F. Total Permissible Exclusions	3,709,462	3,410,313	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	82,666,039	80,571,585	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	78,508,779	76,807,729	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	4,157,260	3,763,856	
Administrative Component	\$ 15,925,488	\$ 16,476,045	\$ 16,476,045
Program Component	\$ 136,759,916	\$ 139,320,495	\$ 139,320,495
Capital Component	\$ 16,092,394	\$ 19,289,269	\$ 19,289,269
<p>"Pursuant to Education Law 2023, if the proposed budget is not approved by the required margin, the Board of Education must adopt a budget that requires a tax levy no greater than that of the prior year. As the tax levy required to fund the proposed 2022-23 budget being put to voters is equal to or less than the tax levy of the prior year, no additional cuts by the Board of Education would be necessary to enact a contingency budget should the proposed budget be defeated."</p>			
Description	Amount		
District wide expenditures including, but not limited to, the renovation, construction and reconstruction of security vestibules, playgrounds, roof replacements, roof top units, site work at playfield/track, HVAC, boilers, plumbing, electrical, doors, asbestos removal, remodeling cafeterias, replacement of portable classrooms and grading or improvement of the sites. Funding Sources to include three following: District's 2019 Capital Reserve in the amount of \$7,796,184; the Repair Reserve in an amount not to exceed \$21,316 and to withdraw an amount not to exceed \$2,500,000 from the School Lunch Excess Fund Balance	\$ 10,317,500		
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>			

[*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version \(Word or PDF\) of this completed form to: emscmgts@nysed.gov](#)

Estimated Basic STAR Exemption Savings¹

Under the Budget Proposed for the 2022-23 School Year
1,649 (Class 1)
1,493 (Class 2)

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Westbury Union Free School District, Nassau County, New York, will be held at Westbury Middle School; Drexel Avenue; Park Avenue & Dryden Street school(s) in said district on Tuesday, May 17, 2022 between the hours of 6:00am and 9:00pm, prevailing time in the Westbury Middle School; Drexel Avenue; Park Avenue & Dryden Street school(s), at which time the polls will be opened to vote by voting ballot or machine

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266 267 268 269 270 271 272 273 274 275 276 277 278 279 280 281 282 283 284 285 286 287 288 289 290 291 292 293 294 295 296 297 298 299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 384 385 386 387 388 389 390 391 392 393 394 395 396 397 398 399 400 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416 417 418 419 420 421 422 423 424 425 426 427 428 429 430 431 432 433 434 435 436 437 438 439 440 441 442 443 444 445 446 447 448 449 450 451 452 453 454 455 456 457 458 459 460 461 462 463 464 465 466 467 468 469 470 471 472 473 474 475 476 477 478 479 480 481 482 483 484 485 486 487 488 489 490 491 492 493 494 495 496 497 498 499 500 501 502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525 526 527 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2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049 2050 2051 2052 2053 2054 2055 2056 2057 2058 2059 2060 2061 2062 2063 2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083 2084 2085 2086 2087 2088 2089 2090 2091 2092 2093 2094 2095 2096 2097 2098 2099 2100 2101 2102 2103 2104 2105 2106 2107 2108 2109 2110 2111 2112 2113 2114 2115 2116 2117 2118 2119 2120 2121 2122 2123 2124 2125 2126 2127 2128 2129 2130 2131 2132 2133 2134 2135 2136 2137 2138 2139 2140 2141 2142 2143 2144 2145 2146 2147 2148 2149 2150 2151 2152 2153 2154 2155 2156 2157 2158 2159 2160 2161 2162 2163 2164 2165 2166 2167 2168 2169 2170 2171 2172 2173 2174 2175 2176 2177 2178 2179 2180 2181 2182 2183 2184 2185 2186 2187 2188 2189 2190 2191 2192 2193 2194 2195 2196 2197 2198 2199 2200 2201 2202 2203 2204 2205 2206 2207 2208 2209 2210 2211 2212 2213 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2235 2236 2237 2238 2239 2240 2241 2242 2243 2244 2245 2246 2247 2248 2249 2250 2251 2252 2253 2254 2255 2256 2257 2258 2259 2260 2261 2262 2263 2264 2265 2266 2267 2268 2269 2270 2271 2272 2273 2274 2275 2276 2277 2278 2279 2280 2281 2282 2283 2284 2285 2286 2287 2288 2289 2290 2291 2292 2293 2294 2295 2296 2297 2298 2299 2300 2301 2302 2303 2304 2305 2306 2307 2308 2309 2310 2311 2312 2313 2314 2315 2316 2317 2318 2319 2320 2321 2322 2323 2324 2325 2326 2327 2328 2329 2330 2331 2332 2333 2334 2335 2336 2337 2338 2339 2340 2341 2342 2343 2344 2345 2346 2347 2348 2349 2350 2351 2352 2353 2354 2355 2356 2357 2358 2359 2360 2361 2362 2363 2364 2365 2366 2367 2368 2369 2370 2371 2372 2373 2374 2375 2376 2377 2378 2379 2380 2381 2382 2383 2384 2385 2386 2387 2388 2389 2390 2391 2392 2393 2394 2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405 2406 2407 2408 2409 2410 2411 2412 2413 2414 2415 2416 2417 2418 2419 2420 2421 2422 2423 2424 2425 2426 2427 2428 2429 2430 2431 2432 2433 2434 2435 2436 2437 2438 2439 2440 2441 2442 2443 2444 2445 2446 2447 2448 2449 2450 2451 2452 2453 2454 2455 2456 2457 2458 2459 2460 2461 2462 2463 2464 2465 2466 2467 2468 2469 2470 2471 2472 2473 2474 2475 2476 2477 2478 2479 2480 2481 2482 2483 2484 2485 2486 2487 2488 2489 2490 2491 2492 2493 2494 2495 2496 2497 2498 2499 2500 2501 2502 2503 2504 2505 2506 2507 2508 2509 2510 2511 2512 2513 2514 2515 2516 2517 2518 2519 2520 2521 2522 2523 2524 2525 2526 2527 2528 2529 2530 2531 2532 2533 2534 2535 2536 2537 2538 2539 2540 2541 2542 2543 2544 2545 2546 2547 2548 2549 2550 2551 2552 2553 2554 2555 2556 2557 2558 2559 2560 2561 2562 2563 2564 2565 2566 2567 2568 2569 2570 2571 2572 2573 2574 2575 2576 2577 2578 2579 2580 2581 2582 2583 2584 2585 2586 2587 2588 2589 2590 2591 2592 2593 2594 2595 2596 2597 2598 2599 2600 2601 2602 2603 2604 2605 2606

FINANCIAL TRANSPARENCY REPORT

FINANCIAL TRANSPARENCY REPORT

WESTBURY UFSD

2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12
ENROLLMENT

5,193

NEEDS
RESOURCE
CATEGORY

High Need
Urban/Suburban

DISTRICT
ABILITY
TO
RAISE
LOCAL
FUNDS

slightly

STUDENT
NEEDS ARE

significantly
more
than the
state average

more
than the
average
district
in the

Student Demographics

Enrollment	WESTBURY UFSD
All Students	5,193
Economically Disadvantaged	81%
Students with Disabilities	9%
English Language Learners	30%
☐ Race/Ethnicity	
Staffing Profile	WESTBURY UFSD
Student-to-Teacher Ratio	14

Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	68%
Teachers with 21+ Years of Experience %	24%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
▼		▼	▼
N/A		\$25,414.27	\$22,834.80
	▼		
	\$24,100.60		

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WESTBURY UFSD
<input type="checkbox"/> A. Instruction (A1 + A2 + A3 + A4)	\$13,980.83
Report View One Per Pupil Expenditure Categories	WESTBURY UFSD
<input type="checkbox"/> B. Administration (B1 + B2 + B3)	\$1,026.23
<input type="checkbox"/> C. All Other Spending (C1 + C2 + C3)	\$4,525.01

D. Total School Level (A + B + C)	\$19,532.06
<input type="checkbox"/> E. Central Instruction (E1 + E2 + E3 + E4)	\$567.76
<input type="checkbox"/> F. Central Administration (F1 + F2 + F3)	\$1,388.34
<input type="checkbox"/> G. All Other Central Spending (G1 + G2 + G3)	\$2,612.43
H. Total Central Costs	\$4,568.53
I. Total Spending (D + H)	\$24,100.60

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WESTBURY UFSD
J. Total School Level Local/State Spending	\$18,863.86
<input type="checkbox"/> K. Total School Level Federal Spending	\$668.20
L. Total Central Level Local/State Spending	\$4,568.53
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$24,100.60

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the

column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

□	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure “Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WESTBURY UFSD
1. Transportation	\$9,050,966.89
2. Charter School Tuition	\$1,074,688.66
3. Other Tuition	\$6,212,789.76
Excluded Expenditures	WESTBURY UFSD
4. Debt Service	\$3,151,565.22
5. Other	\$1,627,220.22

Percent Excluded from Total	14%
Total Expenditures	\$146,271,635.62

VOTER PROPOSITION

VOTER PROPOSITION

Proposition #2- Project Proposition

Shall the Board of Education of the Westbury Union Free School District (the “District”) be authorized to renovate, reconstruct, improve, rehabilitate, repair, furnish and/or equip the buildings districtwide including, but not limited to, the renovation, construction and reconstruction of security vestibules, playgrounds, roof replacements, roof top units, site work at playfield/track, HVAC, boilers, plumbing, electrical, doors, asbestos removal, remodeling cafeterias, replacement of portable classrooms and grading or improvement of the sites and acquisition of original furnishings, equipment, machinery and apparatus required for the purposes for which such buildings, facilities and improvements are to be used (the “Project”), at a total estimated maximum cost not to exceed \$10,317,500.00 from the following funding sources; to withdraw \$7,796,184.00 from the District’s 2019 Capital Reserve Fund; to withdraw an amount not to exceed \$21,316.00 from the Repair Reserve; and to withdraw an amount not to exceed

SCHOOL ACADEMIC REPORT CARDS

Appendix (School Report Card)

WESTBURY UFSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education- approved waiver and the memorandum from the Office of Accountability entitled " 2019-20

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

~~Per the U.S. Department of Education approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.~~

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant 2019 NYSIP-
- PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20
- ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

• **Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.**

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	430	81.4%
	5-Year	381	82.9%
	6-Year	359	86.1%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	12	—
	5-Year	8	—
	6-Year	15	—
Black or African American	4-Year	122	87.7%
	5-Year	122	91.8%
	6-Year	126	93.7%
Hispanic or Latino	4-Year	295	78.3%
	5-Year	250	78.4%
	6-Year	215	83.7%
Multiracial	4-Year	2	—
	5-Year	3	—
	6-Year	2	—

White	4-Year	8	—
	5-Year	16	—
	6-Year	17	—
English Language Learners	4-Year	134	55.2%
	5-Year	106	55.7%
	6-Year	54	44.4%
Students with Disabilities	4-Year	41	58.5%
	5-Year	30	73.3%
	6-Year	39	48.7%
Economically Disadvantaged	4-Year	366	82.8%
	5-Year	322	81.7%
	6-Year	305	85.6%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*

Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	7	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*

Limited English Proficient	83	16	1	* 88	10	2	*	
Economically Disadvantaged	40	38	20	2 47	32	16	5	
	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9 20	40	32	9	
Students with Disabilities	70	18	9	2 51	33	14	3	
American Indian or Alaska Native	50	30	17	3 32	43	22	4	
Asian	18	25	35	7	23	41	29	
Native Hawaiian/Other Pacific Islander	45	31	20	4 30	40	24	5	
Black or African American	53	30	15	3 35	45	18	2	
Hispanic or Latino	46	31	19	4 27	45	24	3	
White	24	31	32	7 12	36	40	12	
Multiracial	28	32	29	1 17	40	34	10	
Limited English Proficient	65	25	8	1 41	43	15	1	
Economically Disadvantaged	48	31	18	3 29	45	23	3	

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2

American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	5,193	\$3,469,989	\$668	\$21,964,410	\$23,432	\$125,154,405	\$24,101
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,625,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS	PRINCIPALS
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	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	362	29	8%	6	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	374	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are

as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	491	412	84%	105	21%	300	1%	0	0%	23	5%	0	0%	56	11%
Female	235	216	92%	61	26%	154	0%	0	0%	8	3%	0	0%	11	5%
Male	256	196	77%	44	17%	146	2%	0	0%	15	6%	0	0%	45	18%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	129	116	90%	42	33%	69	4%	0	0%	6	5%	0	0%	7	5%
Hispanic or Latino	352	287	82%	59	17%	226	1%	0	0%	16	5%	0	0%	49	14%
General Education Students	453	387	85%	105	23%	279	1%	0	0%	10	2%	0	0%	56	12%
Students with Disabilities	38	25	66%	0	0%	21	11%	0	0%	13	34%	0	0%	0	0%
Non-English Language Learner	347	331	95%	105	30%	221	1%	0	0%	14	4%	0	0%	2	1%
English Language Learner	144	81	56%	0	0%	79	1%	0	0%	9	6%	0	0%	54	38%

Not Economically Disadvantaged	102	88	86%	35	34%	53	0%	0	0%	4	4%	0	0%	10	10%
Economically Disadvantaged	389	324	83%	70	18%	247	2%	0	0%	19	5%	0	0%	46	12%
Not Migrant	491	412	84%	105	21%	300	1%	0	0%	23	5%	0	0%	56	11%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	491	412	84%	105	21%	300	1%	0	0%	23	5%	0	0%	56	11%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	486	408	84%	105	22%	296	1%	0	0%	22	5%	0	0%	56	12%
Homeless	5	4	80%	0	0%	4	0%	0	0%	1	20%	0	0%	0	0%
Not in Foster Care	491	412	84%	105	21%	300	1%	0	0%	23	5%	0	0%	56	11%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include

data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

WESTBURY UFSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

2021 English Language Arts Grade 3 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
All Students	100%	230	66%	119	34%
Female	49%	110	65%	60	35%
Male	51%	120	67%	59	33%
General Education Students	86%	201	67%	100	33%

Students with Disabilities	¹⁴ 14%	29	60%	19	40%
American Indian or Alaska Native	³ 1%	2	67%	1	33%
Asian or Native Hawaiian/Other Pacific Islander	⁴ 1%	2	50%	2	50%
Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
Black or African American	¹⁴ 24%	49	58%	35	42%
Hispanic or Latino	¹⁴ 70%	170	69%	76	31%
White	¹⁴ 3%	7	58%	5	42%
Economically Disadvantaged	¹⁴ 72%	172	69%	78	31%
Not Economically Disadvantaged	¹⁴ 28%	58	59%	41	41%
English Language Learner	¹⁴ 36%	94	75%	32	25%
Non-English Language Learner	¹⁴ 64%	136	61%	87	39%
Not in Foster Care	¹⁴ 100%	230	66%	119	34%
Homeless	¹⁴ 1%	3	60%	2	40%
Not Homeless	¹⁴ 99%	227	66%	117	34%
Not Migrant	¹⁴ 100%	230	66%	119	34%
Parent Not in Armed Forces	¹⁴ 100%	230	66%	119	34%

2021 English Language Arts Grade 4 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
All Students	100%	197	60%	134	40%
Female	54%	113	63%	66	37%
Male	46%	84	55%	68	45%
General Education Students	85%	170	60%	112	40%
Students with Disabilities	15%	27	55%	22	45%
American Indian or Alaska Native	0%	1	100%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1%	2	67%	1	33%
Black or African American	27%	57	63%	34	37%
Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
Hispanic or Latino	67%	130	58%	93	42%
White	4%	7	58%	5	42%
Multiracial	0%	0	0%	1	100%
Economically Disadvantaged	72%	143	60%	95	40%
Not Economically Disadvantaged	28%	54	58%	39	42%
English Language Learner	28%	49	53%	43	47%

Non-English Language Learner	72%	148	62%	91	38%
Not in Foster Care	100%	197	60%	134	40%
Homeless	0%	1	100%	0	0%
Not Homeless	100%	196	59%	134	41%
Not Migrant	100%	197	60%	134	40%
Parent Not in Armed Forces	100%	197	60%	134	40%

2021 English Language Arts Grade 5 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Count	%	Count	%
All Students	100%	237	63%	137	37%
Female	51%	122	64%	69	36%
Male	49%	115	63%	68	37%
General Education Students	88%	209	63%	121	37%
Students with Disabilities	12%	28	64%	16	36%
Asian or Native Hawaiian/Other Pacific Islander	1%	3	60%	2	40%
Black or African American	25%	51	54%	43	46%
Hispanic or Latino	71%	176	66%	89	34%

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
White	7 2%	6	86%	1	14%
Multiracial	3 1%	1	33%	2	67%
Economically Disadvantaged	72%	176	65%	94	35%
Not Economically Disadvantaged	28%	61	59%	43	41%
English Language Learner	28%	70	67%	34	33%
Non-English Language Learner	72%	167	62%	103	38%
Not in Foster Care	100%	237	63%	137	37%
Homeless	7 2%	3	43%	4	57%
Not Homeless	98%	234	64%	133	36%
Not Migrant	100%	237	63%	137	37%
Parent Not in Armed Forces	100%	237	63%	137	37%

2021 English Language Arts Grade 6 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
All Students	100%	212	52%	195	48%

Female	46%	91	49%	95	51%
Male	54%	121	55%	100	45%
General Education Students	87%	193	54%	163	46%
Students with Disabilities	13%	19	37%	32	63%
American Indian or Alaska Native	0%	0	0%	1	100%
Asian or Native Hawaiian/Other Pacific Islander	1%	3	100%	0	0%
Black or African American	20%	43	52%	40	48%
Hispanic or Latino	77%	166	53%	147	47%
Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
White	2%	0	0%	7	100%
Economically Disadvantaged	76%	163	53%	147	47%
Not Economically Disadvantaged	24%	49	51%	48	49%
English Language Learner	35%	86	60%	57	40%
Non-English Language Learner	65%	126	48%	138	52%
In Foster Care	0%	1	100%	0	0%
Not in Foster Care	100%	211	52%	195	48%
Homeless	3%	6	55%	5	45%

Not Homeless	97%	206	52%	190	48%
Not Migrant	100%	212	52%	195	48%
Parent Not in Armed Forces	100%	212	52%	195	48%

2021 English Language Arts Grade 7 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Count	%	Count	%
All Students	100%	181	48%	198	52%
Female	48%	82	45%	100	55%
Male	52%	99	50%	98	50%
General Education Students	90%	161	47%	180	53%
Students with Disabilities	10%	20	53%	18	47%
Asian or Native Hawaiian/Other Pacific Islander	2%	2	29%	5	71%
Black or African American	22%	43	51%	42	49%
Hispanic or Latino	73%	132	47%	146	53%
White	2%	4	57%	3	43%
Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Count	%	Count	%

Multiracial	1%	0	0%	2	100%
Economically Disadvantaged	75%	139	49%	147	51%
Not Economically Disadvantaged	25%	42	45%	51	55%
English Language Learner	32%	59	49%	62	51%
Non-English Language Learner	68%	122	47%	136	53%
In Foster Care	0%	0	0%	1	100%
Not in Foster Care	100%	181	48%	197	52%
Homeless	1%	3	60%	2	40%
Not Homeless	99%	178	48%	196	52%
Not Migrant	100%	181	48%	198	52%
Parent Not in Armed Forces	100%	181	48%	198	52%

2021 English Language Arts Grade 8 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
All Students	100%	167	44%	216	56%
Female	42%	61	38%	100	62%
Male	58%	106	48%	116	52%

General Education Students	88%	146	43%	191	57%
Students with Disabilities	12%	21	46%	25	54%
Asian or Native Hawaiian/Other Pacific Islander	1%	5	100%	0	0%
Black or African American	24%	37	40%	55	60%
Hispanic or Latino	74%	125	44%	160	56%
White	0%	0	0%	1	100%
Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	Count %	Count	%	Count	%
Economically Disadvantaged	73%	123	44%	155	56%
Not Economically Disadvantaged	27%	44	42%	61	58%
English Language Learner	21%	40	50%	40	50%
Non-English Language Learner	79%	127	42%	176	58%
Not in Foster Care	100%	167	44%	216	56%
Homeless	2%	2	22%	7	78%
Not Homeless	98%	165	44%	209	56%
Not Migrant	100%	167	44%	216	56%
Parent Not in Armed Forces	100%	167	44%	216	56%

2021 English Language Arts Grade 3 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
All Students	230	75	33%	80	61	27%	14	6%	75	33%
Female	110	31	28%	38	34	31%	7	6%	41	37%
Male	120	44	37%	42	27	23%	7	6%	34	28%
General Education Students	201	63	31%	69	56	28%	13	6%	69	34%
Students with Disabilities	29	12	41%	11	5	17%	1	3%	6	21%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—
Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
Black or African American	49	14	29%	19	13	27%	3	6%	16	33%

Hispanic or Latino	170	57	34%	59	44	26%	10	6%	54	32%
White	7	4	57%	2	1	14%	0	0%	1	14%
Economically Disadvantaged	172	60	35%	67	35	20%	10	6%	45	26%
Not Economically Disadvantaged	58	15	26%	13	26	45%	4	7%	30	52%
English Language Learner	94	45	48%	34	14	15%	1	1%	15	16%
Non-English Language Learner	136	30	22%	46	47	35%	13	10%	60	44%
Not in Foster Care	230	75	33%	80	61	27%	14	6%	75	33%
Homeless	3	—	—	—	—	—	—	—	—	—
Not Homeless	227	—	—	—	—	—	—	—	—	—
Not Migrant	230	75	33%	80	61	27%	14	6%	75	33%
Parent Not in Armed Forces	230	75	33%	80	61	27%	14	6%	75	33%

2021 English Language Arts Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 3 Tested	Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%

All Students	197	43	22%	61	51	26%	42	21%	93	47%
Female	113	25	22%	34	25	22%	29	26%	54	48%
Male	84	18	21%	27	26	31%	13	15%	39	46%
Subgroup	Total Test ed	Level 1 Tested		L e v e l 3 C o u n t	Level 3 Tested	Level 4 Tested		L3-4 Tested (Proficient)		
		Count	%			Count	%	Count	%	Count
General Education Students	170	31	18%	53	47	28%	39	23%	86	51%
Students with Disabilities	27	12	44%	8	4	15%	3	11%	7	26%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—
Black or African American	57	11	19%	11	22	39%	13	23%	35	61%
Hispanic or Latino	130	32	25%	48	28	22%	22	17%	50	38%
White	7	0	0%	2	1	14%	4	57%	5	71%
Multiracial	0	0	0%	0	0	0%	0	0%	0	0%

Economically Disadvantaged	143	35	24%	48	33	23%	27	19%	60	42%
Not Economically Disadvantaged	54	8	15%	13	18	33%	15	28%	33	61%
English Language Learner	49	18	37%	21	7	14%	3	6%	10	20%
Non-English Language Learner	148	25	17%	40	44	30%	39	26%	83	56%
Not in Foster Care	197	43	22%	61	51	26%	42	21%	93	47%
Homeless	1	—	—	—	—	—	—	—	—	—
Not Homeless	196	—	—	—	—	—	—	—	—	—
Not Migrant	197	43	22%	61	51	26%	42	21%	93	47%
Parent Not in Armed Forces	197	43	22%	61	51	26%	42	21%	93	47%

2021 English Language Arts Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
All Students	237	116	49%	50	42	18%	29	12%	71	30%
Female	122	54	44%	28	22	18%	18	15%	40	33%

Male	115	62	54%	22	20	17%	11	10%	31	27%
General Education Students	209	96	46%	44	40	19%	29	14%	69	33%
Students with Disabilities	28	20	71%	6	2	7%	0	0%	2	7%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—
Black or African American	51	21	41%	9	9	18%	12	24%	21	41%
Hispanic or Latino	176	94	53%	39	29	16%	14	8%	43	24%
White	6	1	17%	1	3	50%	1	17%	4	67%
Multiracial	1	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	176	89	51%	37	33	19%	17	10%	50	28%
Not Economically Disadvantaged	61	27	44%	13	9	15%	12	20%	21	34%
English Language Learner	70	59	84%	6	4	6%	1	1%	5	7%
Non-English Language Learner	167	57	34%	44	38	23%	28	17%	66	40%

Not in Foster Care	237	116	49%	50	42	18%	29	12%	71	30%
Homeless	3	—	—	—	—	—	—	—	—	—
Not Homeless	234	—	—	—	—	—	—	—	—	—
Subgroup	Total Test ed	Level 1 Tested		L e v C o	Level 3 Tested	Level 4 Tested		L3-4 Tested (Proficient)		
		Count	%		Count	%	Count	%		
Not Migrant	237	116	49%	50	42	18%	29	12%	71	30%
Parent Not in Armed Forces	237	116	49%	50	42	18%	29	12%	71	30%

2021 English Language Arts Grade 6 Performance Data

Subgroup	Total Test ed	Level 1 Tested		L e v C o	Level 3 Tested	Level 4 Tested		L3-4 Tested (Proficient)		
		Count	%		Count	%	Count	%	Count	%
All Students	212	89	42%	43	53	25%	27	13%	80	38%
Female	91	35	38%	16	29	32%	11	12%	40	44%
Male	121	54	45%	27	24	20%	16	13%	40	33%
General Education Students	193	73	38%	42	53	27%	25	13%	78	40%

Not in Foster Care	211	—	—	—	—	—	—	—	—	—
Homeless	6	3	50%	1	2	33%	0	0%	2	33%
Not Homeless	206	86	42%	42	51	25%	27	13%	78	38%
Not Migrant	212	89	42%	43	53	25%	27	13%	80	38%
Parent Not in Armed Forces	212	89	42%	43	53	25%	27	13%	80	38%

2021 English Language Arts Grade 7 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
All Students	181	71	39%	68	33	18%	9	5%	42	23%
Female	82	31	38%	31	14	17%	6	7%	20	24%
Male	99	40	40%	37	19	19%	3	3%	22	22%
General Education Students	161	60	37%	61	31	19%	9	6%	40	25%
Students with Disabilities	20	11	55%	7	2	10%	0	0%	2	10%

Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—
Subgroup	Total Tested	Level 1 Tested		Level 3 Tested	Level 4 Tested		L3-4 Tested (Proficient)			
		Count	%		Count	%	Count	%		
Black or African American	43	13	30%	18	9	21%	3	7%	12	28%
Hispanic or Latino	132	57	43%	46	23	17%	6	5%	29	22%
White	4	—	—	—	—	—	—	—	—	—
Multiracial	0	0	0%	0	0	0%	0	0%	0	0%
Economically Disadvantaged	139	58	42%	58	19	14%	4	3%	23	17%
Not Economically Disadvantaged	42	13	31%	10	14	33%	5	12%	19	45%
English Language Learner	59	36	61%	20	3	5%	0	0%	3	5%
Non-English Language Learner	122	35	29%	48	30	25%	9	7%	39	32%
In Foster Care	0	0	0%	0	0	0%	0	0%	0	0%
Not in Foster Care	181	71	39%	68	33	18%	9	5%	42	23%

Homeless	3	—	—	—	—	—	—	—	—	—
Not Homeless	178	—	—	—	—	—	—	—	—	—
Not Migrant	181	71	39%	68	33	18%	9	5%	42	23%
Parent Not in Armed Forces	181	71	39%	68	33	18%	9	5%	42	23%

2021 English Language Arts Grade 8 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
All Students	167	43	26%	69	34	20%	21	13%	55	33%
Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
Female	61	9	15%	25	18	30%	9	15%	27	44%
Male	106	34	32%	44	16	15%	12	11%	28	26%
General Education Students	146	35	24%	61	30	21%	20	14%	50	34%
Students with Disabilities	21	8	38%	8	4	19%	1	5%	5	24%

Asian or Native Hawaiian/Other Pacific Islander	5	1	20%	2	0	0%	2	40%	2	40%
Black or African American	37	11	30%	11	8	22%	7	19%	15	41%
Hispanic or Latino	125	31	25%	56	26	21%	12	10%	38	30%
White	0	0	0%	0	0	0%	0	0%	0	0%
Economically Disadvantaged	123	33	27%	55	20	16%	15	12%	35	28%
Not Economically Disadvantaged	44	10	23%	14	14	32%	6	14%	20	45%
English Language Learner	40	25	63%	15	0	0%	0	0%	0	0%
Non-English Language Learner	127	18	14%	54	34	27%	21	17%	55	43%
Not in Foster Care	167	43	26%	69	34	20%	21	13%	55	33%
Homeless	2	—	—	—	—	—	—	—	—	—
Not Homeless	165	—	—	—	—	—	—	—	—	—
Not Migrant	167	43	26%	69	34	20%	21	13%	55	33%
Parent Not in Armed Forces	167	43	26%	69	34	20%	21	13%	55	33%

WESTBURY UFSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

2021 Mathematics Grade 3 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	Count %	Count	%	Count	%
All Students	100%	222	63%	128	37%
Female	49%	106	62%	64	38%
Male	51%	116	64%	64	36%
General Education Students	86%	191	63%	111	37%
Students with Disabilities	14%	31	65%	17	35%

American Indian or Alaska Native	³ 1%	2	67%	1	33%
Asian or Native Hawaiian/Other Pacific Islander	⁴ 1%	2	50%	2	50%
Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	Count %	Count	%	Count	%
Black or African American	¹⁰ 24%	48	56%	37	44%
Hispanic or Latino	¹¹ 70%	164	67%	82	33%
White	¹² 3%	6	50%	6	50%
Economically Disadvantaged	¹³ 71%	162	65%	88	35%
Not Economically Disadvantaged	¹⁴ 29%	60	60%	40	40%
English Language Learner	¹⁵ 36%	89	71%	37	29%
Non-English Language Learner	¹⁶ 64%	133	59%	91	41%
Not in Foster Care	¹⁷ 100%	222	63%	128	37%
Homeless	¹⁸ 1%	2	40%	3	60%
Not Homeless	¹⁹ 99%	220	64%	125	36%
Not Migrant	²⁰ 100%	222	63%	128	37%
Parent Not in Armed Forces	²¹ 100%	222	63%	128	37%

2021 Mathematics Grade 4 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
All Students	100%	202	61%	129	39%
Female	54%	111	62%	68	38%
Male	46%	91	60%	61	40%
General Education Students	85%	174	62%	108	38%
Students with Disabilities	15%	28	57%	21	43%
American Indian or Alaska Native	0%	1	100%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1%	2	67%	1	33%
Black or African American	27%	55	60%	36	40%
Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
Hispanic or Latino	67%	138	62%	85	38%
White	4%	6	50%	6	50%
Multiracial	0%	0	0%	1	100%
Economically Disadvantaged	72%	147	62%	91	38%
Not Economically Disadvantaged	28%	55	59%	38	41%
English Language Learner	28%	54	59%	38	41%

Non-English Language Learner	72%	148	62%	91	38%
Not in Foster Care	100%	202	61%	129	39%
Homeless	0%	1	100%	0	0%
Not Homeless	100%	201	61%	129	39%
Not Migrant	100%	202	61%	129	39%
Parent Not in Armed Forces	100%	202	61%	129	39%

2021 Mathematics Grade 5 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
All Students	100%	255	68%	120	32%
Female	51%	121	63%	70	37%
Male	49%	134	73%	50	27%
General Education Students	88%	227	69%	104	31%
Students with Disabilities	12%	28	64%	16	36%
Asian or Native Hawaiian/Other Pacific Islander	1%	2	40%	3	60%
Black or African American	25%	58	61%	37	39%
Hispanic or Latino	71%	187	71%	78	29%

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
White	7 2%	6	86%	1	14%
Multiracial	3 1%	2	67%	1	33%
Economically Disadvantaged	72%	189	70%	81	30%
Not Economically Disadvantaged	28%	66	63%	39	37%
English Language Learner	28%	78	75%	26	25%
Non-English Language Learner	72%	177	65%	94	35%
Not in Foster Care	100%	255	68%	120	32%
Homeless	7 2%	3	43%	4	57%
Not Homeless	98%	252	68%	116	32%
Not Migrant	100%	255	68%	120	32%
Parent Not in Armed Forces	100%	255	68%	120	32%

2021 Mathematics Grade 6 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
All Students	100%	214	52%	194	48%

Female	46%	88	47%	98	53%
Male	54%	126	57%	96	43%
General Education Students	88%	193	54%	164	46%
Students with Disabilities	13%	21	41%	30	59%
American Indian or Alaska Native	0%	0	0%	1	100%
Asian or Native Hawaiian/Other Pacific Islander	1%	3	100%	0	0%
Black or African American	20%	40	48%	43	52%
Hispanic or Latino	77%	170	54%	144	46%
Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
White	2%	1	14%	6	86%
Economically Disadvantaged	76%	168	54%	142	46%
Not Economically Disadvantaged	24%	46	47%	52	53%
English Language Learner	35%	94	66%	49	34%
Non-English Language Learner	65%	120	45%	145	55%
In Foster Care	0%	1	100%	0	0%
Not in Foster Care	100%	213	52%	194	48%
Homeless	3%	9	82%	2	18%

Not Homeless	97%	205	52%	192	48%
Not Migrant	100%	214	52%	194	48%
Parent Not in Armed Forces	100%	214	52%	194	48%

2021 Mathematics Grade 7 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
All Students	100%	179	47%	200	53%
Female	48%	80	44%	102	56%
Male	52%	99	50%	98	50%
General Education Students	90%	160	47%	181	53%
Students with Disabilities	10%	19	50%	19	50%
Asian or Native Hawaiian/Other Pacific Islander	2%	2	29%	5	71%
Black or African American	22%	46	54%	39	46%
Hispanic or Latino	73%	127	46%	151	54%
White	2%	4	57%	3	43%
Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
Multiracial	1%	0	0%	2	100%

Economically Disadvantaged	75%	134	47%	152	53%
Not Economically Disadvantaged	25%	45	48%	48	52%
English Language Learner	32%	65	54%	56	46%
Non-English Language Learner	68%	114	44%	144	56%
In Foster Care	0%	0	0%	1	100%
Not in Foster Care	100%	179	47%	199	53%
Homeless	1%	3	60%	2	40%
Not Homeless	99%	176	47%	198	53%
Not Migrant	100%	179	47%	200	53%
Parent Not in Armed Forces	100%	179	47%	200	53%

2021 Mathematics Grade 8 Participation Data

Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	C % c	Cou nt	%	Count	%
All Students	100%	64	17%	319	83%
Female	42%	17	11%	144	89%
Male	58%	47	21%	175	79%
General Education Students	88%	47	14%	290	86%

Students with Disabilities	12%	17	37%	29	63%
Asian or Native Hawaiian/Other Pacific Islander	1%	0	0%	5	100%
Black or African American	24%	13	14%	79	86%
Hispanic or Latino	74%	51	18%	234	82%
White	0%	0	0%	1	100%
Subgroup	Subgroup	Subgroup Tested		Subgroup Not Tested	
	Count %	Count	%	Count	%
Economically Disadvantaged	73%	48	17%	230	83%
Not Economically Disadvantaged	27%	16	15%	89	85%
English Language Learner	21%	29	36%	51	64%
Non-English Language Learner	79%	35	12%	268	88%
Not in Foster Care	100%	64	17%	319	83%
Homeless	2%	2	22%	7	78%
Not Homeless	98%	62	17%	312	83%
Not Migrant	100%	64	17%	319	83%
Parent Not in Armed Forces	100%	64	17%	319	83%

2021 Mathematics Grade 3 Performance Data

Subgroup	Total Test ed	Level 1 Tested		L e v C o	Level 3 Tested	Level 4 Tested		L3-4 Tested (Proficient)		
		Count	%			Count	%	Count	%	
All Students	222	121	55%	47	37	17%	17	8%	54	24%
Female	106	51	48%	23	23	22%	9	8%	32	30%
Male	116	70	60%	24	14	12%	8	7%	22	19%
General Education Students	191	98	51%	44	33	17%	16	8%	49	26%
Students with Disabilities	31	23	74%	3	4	13%	1	3%	5	16%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—
Subgroup	Total Test ed	Level 1 Tested		L e v C o	Level 3 Tested	Level 4 Tested		L3-4 Tested (Proficient)		
		Count	%			Count	%	Count	%	
Black or African American	48	29	60%	10	5	10%	4	8%	9	19%
Hispanic or Latino	164	89	54%	35	30	18%	10	6%	40	24%

White	6	3	50%	1	2	33%	0	0%	2	33%
Economically Disadvantaged	162	94	58%	34	25	15%	9	6%	34	21%
Not Economically Disadvantaged	60	27	45%	13	12	20%	8	13%	20	33%
English Language Learner	89	58	65%	18	10	11%	3	3%	13	15%
Non-English Language Learner	133	63	47%	29	27	20%	14	11%	41	31%
Not in Foster Care	222	121	55%	47	37	17%	17	8%	54	24%
Homeless	2	—	—	—	—	—	—	—	—	—
Not Homeless	220	—	—	—	—	—	—	—	—	—
Not Migrant	222	121	55%	47	37	17%	17	8%	54	24%
Parent Not in Armed Forces	222	121	55%	47	37	17%	17	8%	54	24%

2021 Mathematics Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		Level 5 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
All Students	202	105	52%	48	27	13%	22	11%	49	24%

Female	111	57	51%	24	20	18%	10	9%	30	27%
Male	91	48	53%	24	7	8%	12	13%	19	21%
Subgroup	Total Test ed	Level 1 Tested		L e v C o	Level 3 Tested	Level 4 Tested			L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
General Education Students	174	82	47%	45	25	14%	22	13%	47	27%
Students with Disabilities	28	23	82%	3	2	7%	0	0%	2	7%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—
Black or African American	55	29	53%	13	9	16%	4	7%	13	24%
Hispanic or Latino	138	76	55%	32	17	12%	13	9%	30	22%
White	6	—	—	—	—	—	—	—	—	—
Multiracial	0	0	0%	0	0	0%	0	0%	0	0%
Economically Disadvantaged	147	80	54%	35	20	14%	12	8%	32	22%

Not Economically Disadvantaged	55	25	45%	13	7	13%	10	18%	17	31%
English Language Learner	54	44	81%	8	2	4%	0	0%	2	4%
Non-English Language Learner	148	61	41%	40	25	17%	22	15%	47	32%
Not in Foster Care	202	105	52%	48	27	13%	22	11%	49	24%
Homeless	1	—	—	—	—	—	—	—	—	—
Not Homeless	201	—	—	—	—	—	—	—	—	—
Not Migrant	202	105	52%	48	27	13%	22	11%	49	24%
Parent Not in Armed Forces	202	105	52%	48	27	13%	22	11%	49	24%

2021 Mathematics Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
All Students	255	164	64%	43	26	10%	22	9%	48	19%
Female	121	76	63%	23	12	10%	10	8%	22	18%
Male	134	88	66%	20	14	10%	12	9%	26	19%

General Education Students	227	140	62%	39	26	11%	22	10%	48	21%
Students with Disabilities	28	24	86%	4	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—
Black or African American	58	40	69%	7	7	12%	4	7%	11	19%
Hispanic or Latino	187	121	65%	35	15	8%	16	9%	31	17%
White	6	1	17%	1	3	50%	1	17%	4	67%
Multiracial	2	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	189	123	65%	30	21	11%	15	8%	36	19%
Not Economically Disadvantaged	66	41	62%	13	5	8%	7	11%	12	18%
English Language Learner	78	68	87%	8	1	1%	1	1%	2	3%
Non-English Language Learner	177	96	54%	35	25	14%	21	12%	46	26%
Not in Foster Care	255	164	64%	43	26	10%	22	9%	48	19%

Homeless	3	—	—	—	—	—	—	—	—	—
Not Homeless	252	—	—	—	—	—	—	—	—	—
Subgroup	Total Tested	Level 1 Tested		Level 3 Tested	Level 4 Tested		L3-4 Tested (Proficient)			
		Count	%		Count	%	Count	%	Count	%
Not Migrant	255	164	64%	43	26	10%	22	9%	48	19%
Parent Not in Armed Forces	255	164	64%	43	26	10%	22	9%	48	19%

2021 Mathematics Grade 6 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 3 Tested	Level 4 Tested		L3-4 Tested (Proficient)			
		Count	%		Count	%	Count	%	Count	%
All Students	214	153	71%	23%	12		0	0%	12	6%
Female	88	69	78%	18%	3		0	0%	3	3%
Male	126	84	67%	26%	9		0	0%	9	7%
General Education Students	193	134	69%	24%	12		0	0%	12	6%
Students with Disabilities	21	19	90%	10%	0		0	0%	0	0%

American Indian or Alaska Native	0	0	0%	0%	0		0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—		—	—	—	—
Black or African American	40	28	70%	23%	3		0	0%	3	8%
Hispanic or Latino	170	122	72%	23%	9		0	0%	9	5%
White	1	—	—	—	—		—	—	—	—
Economically Disadvantaged	168	122	73%	23%	8		0	0%	8	5%
Not Economically Disadvantaged	46	31	67%	24%	4		0	0%	4	9%
Subgroup	Total Tested	Level 1 Tested		Level 3 Tested	Level 4 Tested		L3-4 Tested (Proficient)			
		Count	%		Count	%	Count	%		
English Language Learner	94	85	90%	9%	1		0	0%	1	1%
Non-English Language Learner	120	68	57%	34%	11		0	0%	11	9%
In Foster Care	1	—	—	—	—		—	—	—	—
Not in Foster Care	213	—	—	—	—		—	—	—	—

Homeless	9	8	89%	11%	0	0	0%	0	0%
Not Homeless	205	145	71%	23%	12	0	0%	12	6%
Not Migrant	214	153	71%	23%	12	0	0%	12	6%
Parent Not in Armed Forces	214	153	71%	23%	12	0	0%	12	6%

2021 Mathematics Grade 7 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
All Students	179	108	60%	10	6%	0	0%	10	6%	
Female	80	49	61%	2	3%	0	0%	2	3%	
Male	99	59	60%	8	8%	0	0%	8	8%	
General Education Students	160	96	60%	10	6%	0	0%	10	6%	
Students with Disabilities	19	12	63%	0	0%	0	0%	0	0%	
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	
Black or African American	46	25	54%	1	2%	0	0%	1	2%	

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
Hispanic or Latino	127	80	63%	8	8	6%	0	0%	8	6%
White	4	—	—	—	—	—	—	—	—	—
Multiracial	0	0	0%	0	0	0%	0	0%	0	0%
Economically Disadvantaged	134	93	69%	4	4	3%	0	0%	4	3%
Not Economically Disadvantaged	45	15	33%	6	6	13%	0	0%	6	13%
English Language Learner	65	52	80%	0	0	0%	0	0%	0	0%
Non-English Language Learner	114	56	49%	10	10	9%	0	0%	10	9%
In Foster Care	0	0	0%	0	0	0%	0	0%	0	0%
Not in Foster Care	179	108	60%	10	10	6%	0	0%	10	6%
Homeless	3	—	—	—	—	—	—	—	—	—
Not Homeless	176	—	—	—	—	—	—	—	—	—
Not Migrant	179	108	60%	10	10	6%	0	0%	10	6%
Parent Not in Armed Forces	179	108	60%	10	10	6%	0	0%	10	6%

2021 Mathematics Grade 8 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
All Students	64	51	80%	8	5	8%	0	0%	5	8%
Female	17	15	88%	1	1	6%	0	0%	1	6%
Male	47	36	77%	7	4	9%	0	0%	4	9%
Subgroup	Total Tested	Level 1 Tested		Level 2 Tested	Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%		Count	%	Count	%	Count	%
General Education Students	47	39	83%	6	2	4%	0	0%	2	4%
Students with Disabilities	17	12	71%	2	3	18%	0	0%	3	18%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0	0%	0	0%	0	0%
Black or African American	13	9	69%	2	2	15%	0	0%	2	15%
Hispanic or Latino	51	42	82%	6	3	6%	0	0%	3	6%
White	0	0	0%	0	0	0%	0	0%	0	0%

Economically Disadvantaged	48	40	83%	^a	4	8%	0	0%	4	8%
Not Economically Disadvantaged	16	11	69%	^a	1	6%	0	0%	1	6%
English Language Learner	29	24	83%	^a	1	3%	0	0%	1	3%
Non-English Language Learner	35	27	77%	^a	4	11%	0	0%	4	11%
Not in Foster Care	64	51	80%	^b	5	8%	0	0%	5	8%
Homeless	2	—	—	—	—	—	—	—	—	—
Not Homeless	62	—	—	—	—	—	—	—	—	—
Not Migrant	64	51	80%	^b	5	8%	0	0%	5	8%
Parent Not in Armed Forces	64	51	80%	^b	5	8%	0	0%	5	8%