

**SCHOOL BOARD MEETING  
KENNEWICK SCHOOL DISTRICT NO. 17**

Meeting Date: Wednesday, November 9, 2022  
Time: 5:30 p.m.  
Location: District Administration Building  
Remote Viewing Access: <https://bit.ly/3NFmCn7>  
Remote Public Comment Sign Up Form: <https://bit.ly/3dn9dyk>  
Interpretación al español estará disponible.

**REVISED AGENDA**

1. **Call to Order** – 5:30 PM **MICHAEL CONNORS**
  
2. **Pledge of Allegiance**
  
3. **Communications from Parents, Staff, and District Residents**
  
4. **Special Recognition**  
A. Native American Heritage Month **DR. TRACI PIERCE**
  
5. **Consent Items**  
**Approval of Board Minutes**  
A. Minutes of School Board Meeting October 26, 2022  
  
**Human Resources Reports**  
A. Personnel Actions – Certificated, Classified, and Extracurricular  
  
**Business & Operations Reports**  
A. Payroll and Vouchers Ending August 31, 2022  
B. Payroll and Vouchers Ending September 30, 2022  
C. Budget Status Report Year Ending August 31, 2022
  
5. **Superintendent/Board Member Report**
  
6. **Reports and Discussions**  
A. Discussion of Board Legislative Priorities **DR. TRACI PIERCE**
  
7. **New Business**  
A. Resolution No. 1 2022-2023: Educational Programs and Operations Levy  
**DR. TRACI PIERCE**  
**VIC ROBERTS**

- B. Appointment of “For” and “Against” Committee
- C. Policy No. 2333 INSTRUCTION: Flag Exercises, First Reading

**DR. TRACI PIERCE**

- 8. **Next Meeting Agenda**
  - A. 2021-22 Financial Closeout
  - B. Delta High School Annual Report
  - C. Tri-Tech Skills Center Annual Report
  - D. Boundary Process Overview
- 9. **Other Business as Authorized by Law**
- 10. **Adjourn**

**KENNEWICK SCHOOL DISTRICT NO. 17**  
**DR. TRACI PIERCE**  
**SECRETARY OF THE BOARD**

KENNEWICK SCHOOL DISTRICT NO. 17  
SCHOOL BOARD MEETING  
ADMINISTRATION BUILDING / Remote Board Meeting  
October 26, 2022

M I N U T E S

MEMBERS PRESENT

Board Members: Ron Mabry, Vice President of the Board; Diane Sundvik, Legislative Representative of the Board; Micah Valentine, Board Member; Gabe Galbraith, Board Member; London Moody, Student Representative to the Board; and Dr. Traci Pierce, Superintendent and Secretary of the Board.

Cabinet Members: Dr. Doug Christensen, Associate Superintendent of Human Resources; Matt Scott, Assistant Superintendent of K-12 Education; Rob Phillips, Assistant Superintendent of Elementary Education; Alyssa St. Hilaire, Assistant Superintendent Teaching & Learning; Vic Roberts, Executive Director of Business Operations; Robyn Chastain, Executive Director of Communications and Public Relations.

Other Guest(s): Amy Strege, Program Manager, Communities in Schools  
LeeAnna Wright, Student Support Coordinator at Southgate Elementary School, Communities in Schools  
Joe Jones, Principal, Southgate Elementary School  
Erin Lee, Educational Program Director, The Children's Reading Foundation of Mid-Columbia

BOARD MEMBERS ABSENT

Michael Connors, President of the Board, excused.

CABINET MEMBERS ABSENT

Ron Cone, Executive Director of Information Technology, excused.

CALL TO ORDER

Vice President Ron Mabry called the meeting to order at 5:30 p.m. and led the Pledge of Allegiance with approximately 98 online and in-person staff and guests in attendance.

COMMUNICATIONS FROM PARENTS, STAFF, AND RESIDENTS

Joe Ansingh, a teacher, shared why he hangs a Pride flag in his classroom. Mr. Ansingh stated that the flag symbolizes acceptance, and his classroom is a place where students are valued for who they are and where they are seen and supported.

Jonathan Hanson commented that he believes in the right for the pride flag to stay in the classroom.

Tina Gregory commented on the need to stop schools from teaching gender equality,

CRT, BLM and issues that divide and hurt children. Ms. Gregory asked the Board to stand against forced experimental drugs on our children and pronouns and indoctrination. She stated she believes all flags should be banned in schools except the American and State flags.

Dr. Sheila Dunlop commented on pride flags in the classrooms and the importance of people understanding that they are accepted.

Mickey Beary commented on the high rate of suicide in the LGBTQ community and how important it is to do whatever we can to make LGBTQ students feel safe.

Lisa Peppard commented on speaking her convictions for speaking love and not hate.

Jason Goodwin shared his concerns with the CDC voting 15-0 to recommend adding the COVID vaccine to the vaccination schedule for children.

Jeanie Polehn commented on the importance of getting children back to reading, writing, arithmetic, and science instead of discrimination. Ms. Polehn added that she is against children being forced to wear masks and making the COVID vaccine a requirement.

Jax Martinez commented against banning pride flags from classrooms.

Jackson Kintzley commented against banning pride flags from classrooms.

## CONSENT ITEMS

Motion by Diane Sundvik to approve the consent items as presented.

Seconded by Gabe Galbraith.

Roll call vote:	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 4 - 0.

The consent items were as follows:

- Minutes of Regular Board Meeting October 12, 2022
- Minutes of Special Board Meeting October 18, 2022
- Personnel Actions – Certificated, Classified, and Extracurricular
- Payroll and Vouchers Ending August 31, 2022
- Payroll and Vouchers Ending September 30, 2022
- School Improvement Plans



Superintendent Dr. Traci Pierce recognized Principals for National Principals month by reading a Declaration from Governor Inslee. Dr. Pierce then gave an update on Governor Inslee's Emergency Mandate, which expires on October 31, 2022.

Ron Mabry asked Dr. Pierce to be sure all principals have a copy of the proclamation.

Student Representative to the Board, London Moody, reported she recently met with the Kennewick High School ASB and will reach out to other high schools in the future. She reported that high schools are happy to have events once again, like homecoming and many other successful events.

Board Member Gabe Galbraith wished all fall student-athletes good luck as they entered post-season play. He said he appreciated those who showed up and shared their concerns and opinions because it is good to hear from our community and shows people care.

Board Member Micah Valentine reported he attended one of the KSD College and Career Expos and stated that he believes it is important that he hear from students.

Board Member Diane Sundvik reported that she attended the WSSDA Networking Hour "School Safety Planning"; Ben Franklin Transit Mobility Access Taskforce; Racial Equity & Social Justice Coalition of the Tri-Cities; and listened to Superintendent of Public Instruction Chris Reykdal on TVW "Increasing Teacher Retention to Enhance Student Learning." Ms. Sundvik shared that she attended the WSSDA Nominating Committee meeting to certify officer elections; KEY Connections "Multiple Tiered Systems of Support; Rise (Respect Integrity Safety Engagement); a part of the Richland School Board Meeting; and the League of Education Voters Levinar "Combating Hate in Education."

Board Member Ron Mabry encouraged all Board members to read books and fill out the Passport booklet they were each given. He also encouraged everyone to get out and support the students at school events as everyone works hard to put on these events.

## REPORTS AND DISCUSSIONS

Matt Scott, Assistant Superintendent of K-12 Education, introduced the goal report focused on the strategic goal: All community members are important collaborators. He stated that the report would focus on Communities in Schools Benton-Franklin, Children's Reading Foundation of the Mid-Columbia, and KSD Community Education.

### Communities in Schools

Matt Scott, Assistant Superintendent of K-12 Education, introduced Amy Strege, Program Manager for Communities in Schools Benton-Franklin (CISBF); Joe Jones, Principal at Southgate Elementary School; and LeAnna Wright, Student Support Coordinator. Ms. Strege presented data on Communities in Schools in the Kennewick School District. Mr. Jones and Ms. Wright shared how Communities in Schools works with students one-on-one to support academics, provide for some of their basic needs,

and support teachers and counselors in the schools.

Children's Reading Foundation of the Mid-Columbia

Matt Scott, Assistant Superintendent of K-12 Education, introduced Erin Lee, Educational Programs Director for The Children's Reading Foundation of the Mid-Columbia, who presented the annual report on Ready! For Kindergarten and Team Read. The Ready! For Kindergarten school readiness program provides parents and caregivers with tools and activities to optimize children's natural curiosity and nurture learning and development. Team Read provides one-on-one reading tutoring to kindergarten-3<sup>rd</sup> graders at seven elementary schools in the Kennewick School District. Volunteers tutor the same student throughout the school year, tutoring 30 minutes daily, twice weekly.

Community Education

Robyn Chastain, Executive Director of Communications and Public Relations, reported on KSD Community Education, which provides in-person evening and weekend classes, workshops, and lectures for adults and families.

Graduation Rates

Alyssa St. Hilaire, Assistant Superintendent of Teaching & Learning, presented a goal report focused on strategic goal: All students are ready for their future. She reported graduation rates, dual credit rates, and middle school algebra participation and completion.

Booster Club Collaboration

Superintendent, Dr. Pierce, presented Board Policy regarding Booster Clubs and fundraising guidance.

NEW BUSINESS

Levy Amount Discussion

Dr. Pierce presented a recap of the Board Study Session from September 28, where the Board provided direction for a three-year levy on February 14, 2023, with an estimated levy rate that decreases each year over the three-year period. Vic Roberts, Executive Director of Business Operations, reported on the levy plan budget implications for the school year 2022-23 and 2023-24, levy amount updates, and levy planning timeline. A levy resolution recommendation for Board action will be presented at the November 9, 2022, school board meeting.

NEXT MEETING AGENDA

The Board reviewed items for the next meeting agenda:

- A. February 2023 Levy Resolution and Committee Appointment
- B. Legislative Priorities

OTHER BUSINESS AS AUTHORIZED BY LAW.

There being no further business, the Board adjourned at 7:50 p.m.

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RECORDING SECRETARY

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PRESIDENT OF THE BOARD

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SECRETARY OF THE BOARD

Approved: November 9, 2022

**CERTIFICATED PERSONNEL  
ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS**

**Exhibit A:** Lists new employment contracts, requests for leaves of absence, and terminations which have occurred for certificated employees since the last meeting of the Board of Directors.

**DATE: November 9, 2022**

**EXHIBIT A**

	<i>Name</i>	<i>School</i>	<i>Position</i>	<i>Justification</i>	<i>FTE</i>	<i>Date</i>
<b>NEW POSITONS</b>						
<b>REHIRE</b>						
<b>REPLACEMENT</b>	Miranda McCombs	K-12	Nurse	Perez resignation	1.0	Contingent on Certification
<b>LEAVE OF ABSENCE</b>						
<b>LEAVE OF ABSENCE REPLACEMENT</b>						
<b>RETIREMENTS</b>						
<b>RESIGNATIONS</b>						
<b>IN DISTRICT TRANSFERS</b>						

**CLASSIFIED PERSONNEL  
ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS**

**EXHIBIT B:** Lists new employment personnel actions and terminations for classified employees that have occurred since the last meeting of the Board of Directors  
**DATE: November 9, 2022**

<b>EXHIBIT B</b>						
	<i>Name</i>	<i>School</i>	<i>Position</i>	<i>Justification</i>	<i>Hours</i>	<i>Date</i>
<b>NEW POSITONS</b>	Keyston Aubrey	Special Services	Intervention Para/Tier II Behavior	Program Need	6.5	11/1/2022
	Taylor Carby	Special Services	Intervention Para/Tier II Behavior	Program Need	6.5	11/1/2022
	Travis Franks	Kamiakin	Para/SS/Autism Classroom	Program Need	6.0	11/3/2022
<b>REPLACEMENT</b>	Velma Gomez	Eastgate	Para/FP/BE/Bilingual	Replaces Patricia Farias	6.5	11/3/2022
	Arlin Leyva	Vista	Para/FP/LAP/BE	Replaces James Newman	5.0	10/31/2022
	Lucas Rainsberry	Hawthorne	Para/BE	Replaces Kayla Hull	6.0	10/31/2022
	Marlene Paz	Edison	Para/BE	Replaces Bianca Guerra-Garcia	6.0	10/31/2022
	Delia Kaauamo	Canyon View	Cook	Replaces Catherine Massengale	6.0	10/31/2022
	Kiley Larsen	Ridge View	Para/SS/Tier II Behavior		6.0	11/16/2022
	Shayla Hages Wright	Transportation	Bus Attendant		3.33	10/31/2022
	Elizabeth Ellerson	Canyon View	Cook	Replaces Megan Demarest	6.0	10/31/2022
	Jennifer Campos Hernandez	Fuerza	Para/FP/BE/Bilingual	Replaces Ana Jimenez Garcia	6.5	11/7/2022
	Kathryn Orren	Sunset View	Para/SS/Tier II Autism	Replaces Charmae Lawson	6.0	11/9/2022
<b>REHIRE</b>						
<b>RESIGNATION</b>	Selah Bennett	Lincoln	Para/SS/Autism		6.5	11/10/2022
	Syntia Cardenas Torres	Eastgate	Cook		6.0	11/1/2022
	Kerry Ripplinger	ECEAP	Para/ECEAP		8.0	11/18/2022
	Christine Lowery	Cottonwood	Para/SS/LifeSkills		6.5	10/28/2022
	Marielle Dupaquier	Highlands	Para/FP/LAP/BE		6.0	11/23/2022
	Ariel Gruz	Kamiakin	Library Secretary		6.0	12/21/2022
	Lacey Boles	Transportation	Bus Attendant		3.42	11/9/2022
	Tina Thompson	Southgate	Lead Cook	To sub NS Worker	6.0	10/31/2022

**CLASSIFIED PERSONNEL  
ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS**

<b>LEAVE OF ABSENCE</b>						
<b>RESIGNED FROM LOA</b>	Cassandra Rickords	ECEAP	Para		N/A	11/10/2022
<b>LAYOFF</b>						
<b>RETIREMENT</b>	Steven Shockley	Eastgate	Lead Custodian		8.0	11/1/2022
<b>RETURN FROM LOA</b>						
<b>TERMINATION</b>						

## EXTRACURRICULAR ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS

**Exhibit C:** Lists new employment contracts and terminations that have occurred for supplemental contracts since the last meeting of the Board of Directors.

**BOARD MEETING DATE: Wednesday, November 9, 2022**

### EXHIBIT C SUPPLEMENTAL CONTRACTS ELECTIONS AND TERMINATIONS

	<i>NAME</i>	<i>SCHOOL</i>	<i>POSITION</i>	<i>JUSTIFICATION</i>	<i>HOURS</i>	<i>DATE</i>
<b>NEW POSITIONS</b>						2022-2023 Sc Yr
<b>REPLACEMENT POSITIONS</b>						2022-2023 Sc Yr
	Ashley Rodriguez	Desert Hills MS	Head Dance Coach	Replaces Holly Boyce		
	Kimberly Coleman	Desert Hills MS	Asst Dance Coach	Replaces Emerg Hire last year		2022-2023 Sc Yr
	Corey Scherbarth	Chinook MS	Head Boys Basketball	Replaces Scott Stiles		2022-2023 Sc Yr
	Jaid Harris	Chinook MS	Asst Boys Basketball	Replaces Ross Ramsey		2022-2023 Sc Yr
	Stephen Davis	Southridge HS	Head Girls Wrestling	Replaces Lupita Mendez		2022-2023 Sc Yr
	Ries Cope	Horse Heaven Hills	Asst Boys Basketball	Replaces Brad Boyce		2022-2023 Sc Yr
	Brent Mattson	Horse Heaven Hills	Asst Boys Basketball	Replaces Tyree Finney		2022-2023 Sc Yr
	Shannon Fetterolf	Horse Heaven Hills	Head Dance	Replaces Marla Martens		2022-2023 Sc Yr
	Marla Martens	Park MS	Head Dance	Replaces Gina Burt		2022-2023 Sc Yr
	Mark German	Chinook MS	Asst Boys Basketball	Replaces Tim Bisson		2022-2023 Sc Yr
	Sedale Garcia	Kennewick HS	Asst Girls Wrestling	Fill Flex – Due to Numbers		2022-2023 Sc Yr
	Diane Okerman	Kennewick HS	Asst Bowling	Replaces Jeremy Holbrook		2022-2023 Sc Yr
	Amy Biglin	Kamiakin HS	Asst. Bowling	Replaces Tina Davis		2022-2023 Sc Yr
	Julio Motta Perez	Horse Heaven Hills	Assist Boys Basketball	Emergency Hire – Due to Numbers		2022-2023 Sc Yr
	Jason Woods	Kamiakin HS	Asst Wrestling	Repost – New Head Coach		2022-2023 Sc Yr
	Belen Acosta	Park MS	Assistant Dance	Replaces Emerg Hire last year		2022-2023 Sc Yr
	Tim Bisson	Chinook MS	Assist Basketball	Emerg Hire – Flex Due to Numbers		2022-2023 Sc Yr
	Leora Leverett	Chinook MS	Asst Dance	Emerg Hire – Replaces .5 – Bailey Stiles		2022-2023 Sc Yr
	Alejandra Madrigal	Chinook MS	Asst Dance	Emerg Hire – Replaces .5 – Bailey Stiles		2022-2023 Sc Yr
	Corey Nelson	Highlands MS	Asst. Basketball	Replaces Seth Powers		2022-2023 Sc Yr
	Jason Bare	Highlands MS	Asst Basketball	Flex – Emergen Hire – Due to Numbers		2022-2023 Sc Yr
	Ler Pweh Htoo	Kennewick HS	Asst Boys Wrestling	Replaces Brody Ray		2022-2023 Sc Yr
	Shahtese Gable	Southridge HS	Assistant Dance	Emergency Hire		2022-2023 Sc Yr
	Asia Borisch	Southridge HS	Asst Girls Wrestling	New Position		2022-2023 Sc Yr
<b>LEAVE OF ABSENCE</b>	<i>NAME</i>	<i>SCHOOL</i>	<i>POSITION</i>	<i>COMMENTS</i>	<i>DATE</i>	
	Patty Williamson	Horse Heaven Hills	Assit Girls Basketball	1 year LOA	2022-2023 Sc Yr	
					2022-2023 Sc Yr	
					2022-2023 Sc Yr	
<b>RESIGNATIONS</b>	<i>NAME</i>	<i>SCHOOL</i>	<i>POSITION</i>	<i>COMMENTS</i>	<i>DATE</i>	
	Tim Bisson	CHINOOK MS	Assist Basketball	Resigned	2022-2023 Sc Yr	
	Alexandria Sparhawk	Horse Heaven Hills			2022-2023 Sc Yr	
					2022-2023 Sc Yr	

KENNEWICK SCHOOL DISTRICT #17  
Regular Board Meeting  
11/9/2022

WARRANT REGISTEF      Dated:    8/01/22 - 8/31/22

Warrant Type	Date	Numbers	Amount	Totals
General	8/15/2022	392131-392230	1,005,319.05	
	8/16/2022	392231	2,280.00	
	8/31/2022	392232-392353	1,881,741.61	
	8/31/2022	392354-392392	3,660,135.14	
<b>Total Accounts Payable Warrants</b>				<b>6,549,475.80</b>
	8/5/2022	Fed Tax Wire/B/C	2,610.47	
	8/15/2022	A/P EFT	15,942.46	
	8/15/2022	Capital One	162,549.76	
	8/25/2022	Use Tax	1,096.42	
	8/25/2022	Wire BMO	325,801.92	
	8/31/2022	A/P EFT	22,029.92	
	8/31/2022	Capital One	15,188.18	
	8/31/2022	Fed Tax Wire/B/C	3,285,946.35	
	8/31/2022	P/R Dir Dep Wire	9,495,291.85	
	8/31/2022	Child Supp wire	4,433.61	
	8/31/2022	D Of R Wire	2,757,919.82	
	8/31/2022	Capital One	84,128.41	
<b>Total Wire - Benton County</b>				<b>16,172,938.97</b>
	8/5/2022	702375	4,847.08	
	8/5/2022	702376-702383	9,693.60	
	8/31/2022	702384-702397	68,954.59	
<b>Total Payroll General Warrants</b>				<b>83,495.27</b>
Capital Projects	<u>Date</u>			
	8/15/2022	12792	9,998.90	
	8/25/2022	re BMO/DoR/Capital C	156,366.89	
	8/31/2022	12793-12799	265,964.59	
<b>Total Capital Projects Warrants</b>				<b>432,330.38</b>
ASB	<u>Date</u>			
	8/15/2022	65327-65338	20,630.00	
	8/25/2022	Wire BMO/DoR/EFT/K	14,466.00	
	8/31/2022	65339-65343	6,345.57	
<b>Total ASB Warrants</b>				<b>41,441.57</b>
Transportation/Vehicle	<u>Date</u>			
	8/31/2022	1344	938,298.00	
<b>Total Transportation/Vehicle Warrants</b>				<b>938,298.00</b>
Self Ins Wkrs Comp	<u>Date</u>			
	8/15/2022	1106-1108	187,243.68	
	8/25/2022	Wire BMO/DoR/EFT	6,688.26	
	8/31/2022	1109	40,011.43	
<b>Total Self Ins Wkrs Comp/Dental Fund</b>				<b>233,943.37</b>
<b>Total Warrants Issued</b>			<b>24,451,923.36</b>	<b>24,451,923.36</b>

^ 11/4/2022



KENNEWICK SCHOOL DISTRICT #17  
Regular Board Meeting  
11/9/2022

WARRANT REGISTEF      Dated:    9/01/22 - 9/30/22

Warrant Type	Date	Numbers	Amount	Totals
General	9/15/2022	392393-392511	1,400,930.40	
	9/30/2022	392512-392641	3,681,774.17	
	9/30/2022	392642-392682	3,324,855.33	
<b>Total Accounts Payable Warrants</b>				<b>8,407,559.90</b>
	9/15/2022	A/P EFT	13,169.77	
	9/19/2022	Capital One	211,422.52	
	9/25/2022	Use Tax	1,186.72	
	9/25/2022	Wire BMO	531,396.67	
	9/30/2022	A/P EFT	300.25	
	9/30/2022	Child Supp wire	4,742.57	
	9/30/2022	Fed Tax Wire/B/C	4,180,499.24	
	9/30/2022	P/R Dir Dep Wire	11,290,538.10	
	9/30/2022	D Of R Wire	3,562,961.04	
	9/30/2022	Capital One	69,796.61	
<b>Total Wire - Benton County</b>				<b>19,866,013.49</b>
	9/30/2022	702398-702430	73,911.44	
<b>Total Payroll General Warrants</b>				<b>73,911.44</b>
Capital Projects	9/15/2022	12800-12803	4,656,130.75	
	9/25/2022	re BMO/DoR/Capital C	21,388.04	
	9/30/2022	12804	777.82	
<b>Total Capital Projects Warrants</b>				<b>4,678,296.61</b>
ASB	9/15/2022	65344-65365	18,618.11	
	9/25/2022	Wire BMO/DoR/EFT/k	100,493.74	
	9/30/2022	65366-65390	59,251.98	
<b>Total ASB Warrants</b>				<b>178,363.83</b>
Transportation/Vehicle				
	<b>Total Transportation/Vehicle Warrants</b>			
Self Ins Wkrs Comp	9/15/2022	1110-1112	37,173.78	
	9/25/2022	Wire BMO/DoR/EFT	2,042.16	
	9/30/2022	1113-1114	106,839.01	
<b>Total Self Ins Wkrs Comp/Dental Fund</b>				<b>146,054.95</b>
<b>Total Warrants Issued</b>			<b>33,350,200.22</b>	<b>33,350,200.22</b>

^ 11/8/2022



To: Kennewick School Board Members

From: Brandon Lord, Fiscal Officer

Re: Budget Status Report

Attached are the Budget Status Reports through, August 31, 2022

	<b>BUDGET</b>		<b>PERCENTAGE TO BUDGET</b>
<b>GENERAL FUND</b>			
Revenues	285,409,700.00	288,888,398.35	1.01
Expenditures	291,856,427.00	281,237,842.76	0.96
<b>CAPITAL PROJECTS FUND</b>			
Revenues	13,653,600.00	26,066,954.31	1.91
Expenditures	24,053,600.00	14,362,544.69	0.60
<b>DEBT SERVICE FUND</b>			
Revenues	17,183,190.00	16,917,511.86	0.98
Expenditures	17,975,000.00	17,289,189.11	0.96
<b>ASSOCIATED STUDENT BODY FUND</b>			
Revenues	1,908,609.00	1,356,266.82	0.71
Expenditures	2,096,252.00	1,357,353.85	0.65
<b>SELF-INSURED WORKERS COMP / DENTAL FUND BALANCE</b>			
Revenues	1,350,000.00	1,450,165.93	1.07
Expenditures	2,118,500.00	1,219,371.21	0.58
<b>TRANSPORTATION VEHICLE FUND</b>			
Revenues	803,000.00	933,313.56	1.16
Expenditures	950,000.00	938,298.00	0.99

**Kennewick SD #17**  
**Budget Status - General Fund**

Location 000

Report Date: 08/31/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
<b>A. Revenue/Other Fin. Sources</b>							
1000	Local Revenues	17,201,380.00	96,474.39	17,447,711.02	0.00	-246,331.02	1.43
2000	Local State Non-Tax	1,843,500.00	306,243.34	2,291,332.42	0.00	-447,832.42	24.29
3000	State Revenues	177,768,527.00	19,223,279.87	176,023,491.85	0.00	1,745,035.15	0.98
4000	State Revenues Special Purpose	48,946,849.00	4,753,642.21	50,685,106.83	0.00	-1,738,257.83	3.55
5000	Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00
6000	Other Revenue	38,797,631.00	13,076,340.57	41,615,823.14	0.00	-2,818,192.14	7.26
7000	Sale of Bonds	604,464.00	3,436.02	489,777.26	0.00	114,686.74	18.97
8000	Sale of Property & Equipment	247,349.00	38,610.00	335,155.83	0.00	-87,806.83	35.49
<b>Total Revenues/Other Fin. Sources</b>		<b>285,409,700.00</b>	<b>37,498,026.40</b>	<b>288,888,398.35</b>	<b>0.00</b>	<b>-3,478,698.35</b>	<b>1.21</b>
<b>B. Expenditures</b>							
00	Not Applicable	0.00	0.00	0.00	0.00	0.00	0.00
01	Basic Education	152,260,641.00	8,910,903.00	140,857,728.23	1,394,043.03	10,008,869.74	6.57
02	Alternative Learning Exp	2,333,808.00	143,095.02	2,256,039.24	10,814.20	66,954.56	2.86
03	Dropout Reengagement	365,000.00	19,938.36	309,010.53	0.00	55,989.47	15.33
10	TBD	0.00	0.00	0.00	0.00	0.00	0.00
11	Federal Stimulus	0.00	3,526,622.62	3,526,622.62	0.00	-3,526,622.62	0.00*
12	TBD	8,212,512.00	189,331.55	6,670,208.16	9,377.18	1,532,926.66	18.66
13	Fiscal Stabilization	118,542.00	100,661.46	919,505.79	0.00	-800,963.79	675.67
14	IDEA Stimulus	0.00	374,322.10	786,566.95	0.00	-786,566.95	0.00*
18	Mckinney Vento	0.00	0.00	0.00	0.00	0.00	0.00
19	ARRA	0.00	-18,004.02	507,504.00	0.00	-507,504.00	0.00*
21	Special Education State	28,429,795.00	2,275,908.91	26,876,183.14	41,144.78	1,512,467.08	5.32
22	SPED St Inf/Toddlers	0.00	0.00	0.00	0.00	0.00	0.00
23	SPED-ARP-IDEA	0.00	66,854.75	495,148.51	7,442.36	-502,590.87	0.00*
24	Special Education Supp Fed	3,419,680.00	242,199.26	3,870,048.48	66,638.79	-517,007.27	15.11
29	Special Education Other	16,616.00	0.00	221.64	0.00	16,394.36	98.66
31	Vocational Basic State	7,534,535.00	566,291.76	8,180,034.61	221,620.32	-867,119.93	11.50
34	Vocational M S	1,283,020.00	96,097.04	1,382,139.41	17,009.93	-116,129.34	9.05
38	Vocational Federal	131,263.00	26,381.96	131,221.02	20,473.27	-20,431.29	15.56
39	Vocational Other	39,464.00	2,584.73	42,450.08	0.00	-2,986.08	7.56
45	Skills Center Basic State	5,011,909.00	489,453.08	4,970,040.51	75,090.16	-33,221.67	0.66

\* Zero budget with charges against it.

**Kennewick SD #17**  
**Budget Status - General Fund**

Location 000

Report Date: 08/31/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
46	Skills Center Federal	78,970.00	24,828.25	78,970.00	250.00	-250.00	0.31
51	Disadvantaged Fed	7,159,041.00	474,935.10	6,946,152.85	230,102.26	-17,214.11	0.24
52	School Improvement Fed	1,345,382.00	49,482.09	692,064.55	69,802.10	583,515.35	43.37
53	Migrant Federal	1,901,636.00	149,498.24	1,681,200.49	12,321.37	208,114.14	10.94
55	Learning Assistance	9,989,130.00	865,296.78	10,024,869.41	54,068.92	-89,808.33	0.89
56	Inst. Center & Homes Delin	514,433.00	-130,077.15	350,915.70	815.38	162,701.92	31.62
57	Inst Neglected & Delinq	0.00	0.00	0.00	0.00	0.00	0.00
58	Special & Pilot Programs State	1,829,713.00	5,200.79	1,528,225.59	0.00	301,487.41	16.47
59	St Institution Co Jail	13,016.00	3,773.97	26,203.80	0.00	-13,187.80	101.31
64	Limited English Porficiency	545,517.00	273,220.03	405,354.77	0.00	140,162.23	25.69
65	Transitional Bilingual State	3,716,214.00	173,732.45	3,777,214.36	12,664.74	-73,665.10	1.98
66	Student Achievement	0.00	0.00	0.00	0.00	0.00	0.00
73	Summer School	54,679.00	0.00	186.51	0.00	54,492.49	99.65
74	Highly Capable	467,969.00	61,601.73	460,424.09	0.00	7,544.91	1.61
75	Flexible Education State	56,327.00	-9,576.84	0.00	0.00	56,327.00	100.00
79	Instructional Programs Other	1,901,782.00	127,126.35	527,969.13	81,625.28	1,292,187.59	67.94
86	Community Schools	187,668.00	15,874.41	138,998.49	0.00	48,669.51	25.93
88	Day Care	2,517,437.00	266,373.92	2,422,938.87	110,922.85	-16,424.72	0.65
89	Other Community Service	111,767.00	11,059.10	135,189.27	0.00	-23,422.27	20.95
97	Districtwide Support	30,916,344.00	4,202,511.36	31,136,987.57	2,801,220.62	-3,021,864.19	9.77
98	Food Services	9,549,822.00	974,171.80	9,774,299.73	173,655.32	-398,133.05	4.16
99	Pupil Transportation	9,842,795.00	591,057.33	9,349,004.67	651,687.69	-157,897.36	1.60
Total Expenditures		291,856,427.00	25,142,731.29	281,237,842.76	6,062,790.55	4,555,793.68	1.56
C. Other Fin. Uses Trans. Out (GL 536)		0.00	1,000,000.00	1,000,000.00			
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-6,446,727.00	11,355,295.11	6,650,555.58		-9,034,492.03	0.00
F. Total Beginning Fund Balance		0.00		44,194,773.52			

\* Zero budget with charges against it.

**Kennewick SD #17**  
**Budget Status - General Fund**

Location 000

Report Date: 08/31/2022

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)	-6,446,727.00		50,845,329.10			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 821 Rest for C/O of Restricted Rev	0.00		998,791.01			
GL 825 Restricted Skill Centers	0.00		550,738.00			
GL 828 Restricted C/O Food Service	0.00		0.00			
GL 831 Restricted Emp Comp Absences	0.00		0.00			
GL 840 Nonsp Fd Bal Inventory/Prepaid	0.00		1,026,174.15			
GL 862 Restricted from Levy Proceeds	0.00		0.00			
GL 863 Restricted from State Proceeds	0.00		0.00			
GL 870 Committed to Other Purposes	0.00		0.00			
GL 872 Committed To Economic Stabiliz	0.00		0.00			
GL 875 Assigned to Contingencies	0.00		35,059,542.94			
GL 884 Assigned to Capital Projects	0.00		1,500,000.00			
GL 888 Assigned to Other Purposes	0.00		1,210,083.00			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 891 Unassigned Minimum Fd Bal Poli	0.00		10,500,000.00			
GL 890 Unreserved/ Fund Balance	-6,446,727.00		0.00			
	-6,446,727.00		50,845,329.10			

\* Zero budget with charges against it.

**KENNEWICK SCHOOL DISTRICT**  
**Current Expenditure Budget by Activity**

FISCAL YEAR: 2022

REPORT DATE: 08/31/2022

Activity	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
000 Not Applicable	0.00	0.00	0.00	0.00
011 Board Of Directors	524,554.25	287,500.00	60,000.00	-297,054.25
012 Superintendent Office	457,474.20	429,150.00	0.00	-28,324.20
013 Business Office	1,626,724.01	1,854,188.00	98,611.79	128,852.20
014 Human Resources	1,232,131.12	1,133,571.00	1,600.00	-100,160.12
015 Public Relations	666,668.23	557,163.00	0.00	-109,505.23
021 Supervision	5,775,166.71	6,114,992.00	13,625.02	326,200.27
022 Learning Resources	4,774,417.49	4,709,662.00	36,673.03	-101,428.52
023 Principals	17,244,649.69	17,416,649.00	3,721.83	168,277.48
024 Counseling	8,416,635.26	8,628,306.00	0.00	211,670.74
025 Pupil Mgnt & Safety	3,812,577.07	3,734,875.00	7,442.36	-85,144.43
026 Health Services	9,111,095.35	10,097,345.00	35,399.89	950,849.76
027 Teaching	164,372,407.11	175,492,069.00	1,539,313.87	9,580,348.02
028 Extra Curricular	3,989,734.57	3,796,350.00	86,014.29	-279,398.86
031 Professional Development	7,308,007.30	7,402,708.00	254,636.81	-159,936.11
032 Inst Technology Equip	1,442,316.77	876,134.00	267,399.00	-833,581.77
033 Curriculum	2,520,316.83	2,176,190.00	154,460.69	-498,587.52
034 Professonal Learning State	1,792,181.46	1,964,988.00	0.00	172,806.54
041 Food Service Supervision	1,088,981.46	947,740.00	28,649.52	-169,890.98
042 Food	3,681,217.94	2,886,050.00	12,347.85	-807,515.79
043 Commodities	0.00	587,643.00	0.00	587,643.00
044 Food Service Operations	5,082,766.62	5,159,698.00	132,657.95	-55,726.57
049 Transfers	-22,883.00	0.00	0.00	22,883.00
051 Transportation Supervision	822,849.99	799,085.00	1,012.89	-24,777.88
052 Transportation Operations	6,080,612.28	6,689,398.00	513,811.73	94,973.99
053 Transportation Maintenance	1,024,447.44	811,791.00	136,863.07	-349,519.51
054 Transportation Maintenance	0.00	0.00	0.00	0.00
056 Transportation Insurance	283,436.08	290,000.00	0.00	6,563.92
058 TBD	0.00	0.00	0.00	0.00
059 Transfers	-354,868.52	-318,920.00	0.00	35,948.52
061 Maintenance Supervision	552,519.89	856,701.00	0.00	304,181.11
062 Maintenance Grounds	1,777,900.41	2,416,774.00	332,439.07	306,434.52
063 Operations Buildings	6,910,003.50	6,720,302.00	97,834.65	-287,536.15
064 Maintenance Of Bldg & Equip	5,591,029.92	5,025,802.00	1,549,244.78	-2,114,472.70
065 Utilities	3,536,196.13	3,642,500.00	4,312.61	101,991.26
067 Bldg Security	145,302.65	95,000.00	137,376.70	-187,679.35
068 Insurance	2,421,694.83	2,465,000.00	0.00	43,305.17

**KENNEWICK SCHOOL DISTRICT**  
**Current Expenditure Budget by Activity**

FISCAL YEAR: 2022

REPORT DATE: 08/31/2022

Activity		Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
072	Data Processing	6,417,638.14	4,476,973.00	163,179.69	-2,103,844.83
073	Printing	317,475.42	442,992.00	108,000.00	17,516.58
074	Warehouse	722,699.48	758,435.00	2,600.00	33,135.52
075	Motor Pool	76,615.29	386,752.00	283,561.46	26,575.25
083	Interest	0.00	6,500.00	0.00	6,500.00
091	Public Activities	15,149.40	38,371.00	0.00	23,221.60
<b>Total:</b>		<b>281,237,842.77</b>	<b>291,856,427.00</b>	<b>6,062,790.55</b>	<b>4,555,793.68</b>

**Report Selection:**

GLK\_KEY\_MSTR.[gik\_grp\_part01] = '01'

**KENNEWICK SCHOOL DISTRICT**  
**Current Expenditure Budget by State Object**

FISCAL YEAR: 2022

REPORT DATE: 08/31/2022

State Object	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
0 Debit Transfer	580,652.85	479,620.00	0.00	-101,032.85
1 Credit Transfer	-580,652.85	-476,220.00	0.00	104,432.85
2 Certificated Salaries	132,210,894.55	135,556,347.00	0.00	3,345,452.45
3 Classified Salaries	41,686,643.17	45,817,404.00	0.00	4,130,760.83
4 Benefits & PR Taxes	65,724,506.79	70,071,939.00	0.00	4,347,432.21
5 Supplies	12,459,854.41	12,107,339.00	2,092,783.26	-2,445,298.67
7 Contract Services	27,304,938.53	26,961,555.00	3,368,529.87	-3,711,913.40
8 Travel	486,230.47	747,794.00	0.00	261,563.53
9 Capital Outlay	1,364,774.85	590,649.00	601,477.42	-1,375,603.27
<b>Total:</b>	<b>281,237,842.76</b>	<b>291,856,427.00</b>	<b>6,062,790.55</b>	<b>4,555,793.68</b>

Report Selection:

GLK\_KEY\_MSTR.[gfk\_grp\_part01] = '01'



**Kennewick SD #17**

**Budget Status - Capital Projects Fund**

Location 000

Report Date: 08/31/2022

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining
<b>A. Revenue/Other Fin. Sources</b>						
1000 Local Revenues	3,953,600.00	21,471.23	4,005,936.81	0.00	-52,336.81	1.32
2000 Local State Non-Tax	700,000.00	73,245.46	775,371.03	0.00	-75,371.03	10.76
4000 State Revenues Special Purpose	9,000,000.00	1,953,995.23	20,206,671.47	0.00	-11,206,671.47	124.51
7000 Sale of Bonds	0.00	18,375.00	78,975.00	0.00	-78,975.00	0.00*
9000 Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999 Transfers	0.00	1,000,000.00	1,000,000.00	0.00	-1,000,000.00	0.00*
<b>Total Revenues/Other Fin. Sources</b>	<b>13,653,600.00</b>	<b>3,067,086.92</b>	<b>26,066,954.31</b>	<b>0.00</b>	<b>-12,413,354.31</b>	<b>90.91</b>
<b>B. Expenditures</b>						
10 - Sites	1,500,000.00	0.00	0.00	0.00	1,500,000.00	100.00
20 - Buildings	13,600,000.00	429,475.38	7,156,951.51	2,522,076.86	3,920,971.63	28.83
30 - Equipment	8,953,600.00	4,209,871.21	7,205,593.18	4,480,936.80	-2,732,929.98	30.52
<b>Total Expenditures</b>	<b>24,053,600.00</b>	<b>4,639,346.59</b>	<b>14,362,544.69</b>	<b>7,003,013.66</b>	<b>2,688,041.65</b>	<b>11.17</b>
<b>C. Other Fin. Uses Trans. Out (GL 536)</b>						
<b>D. Other Financing Uses (GL535)</b>						
<b>E. Excess of Revenues/Other Fin. Srcs</b>						
Over (Under) Expenditures And Other Fin Uses (A-B-C-D)	-10,400,000.00	-1,572,259.67	11,704,409.62		-15,101,395.96	0.00
<b>F. Total Beginning Fund Balance</b>	<b>0.00</b>		<b>42,788,639.37</b>			
<b>G. GL 898 Prior Year Adjustments (+ or -)</b>						
<b>H. Total Ending Fund Balance</b> (E + F + OR - G)	<b>-10,400,000.00</b>		<b>54,493,048.99</b>			
<b>I. Ending Fund Balance Accounts</b>						
GL 810 Restricted for Other Items	0.00		0.00			
GL 825 Restricted Skill Centers	0.00		0.00			
GL 861 Restricted from Bond Proceeds	0.00		22,462,004.10			

\* Zero budget with charges against it.

**Kennewick SD #17**

**Budget Status - Capital Projects Fund**

**Location 000**

**Report Date: 08/31/2022**

	<b>Budget</b>	<b>MTD Actual</b>	<b>YTD Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Remaining</b>
GL 862 Restricted from Levy Proceeds	0.00		647,904.19			
GL 863 Restricted from State Proceeds	0.00		23,069,270.36			
GL 888 Assigned to Other Purposes	0.00		0.00			
GL 889 Assigned to Fund Purposes	0.00		8,313,870.34			
GL 890 Unreserved/ Fund Balance	-10,400,000.00		-0.00			

\* Zero budget with charges against it.

**Kennewick SD #17**  
**Budget Status - Debt Service Fund**

Location 000

Report Date: 08/31/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
<b>A. Revenue/Other Fin. Sources</b>							
1000	Local Revenues	17,183,190.00	93,077.25	16,917,511.86	0.00	265,678.14	1.54
9000	Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		17,183,190.00	93,077.25	16,917,511.86	0.00	265,678.14	1.54
<b>B. Expenditures</b>							
92	.	7,925,000.00	0.00	7,239,189.11	0.00	685,810.89	8.65
11	Debt Principal	10,050,000.00	0.00	10,050,000.00	0.00	0.00	0.00
Total Expenditures		17,975,000.00	0.00	17,289,189.11	0.00	685,810.89	3.81
<b>C. Other Fin. Uses Trans. Out (GL 536)</b>							
<b>D. Other Financing Uses (GL535)</b>							
<b>E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)</b>		-791,810.00	93,077.25	-371,677.25		-420,132.75	0.00
<b>F. Total Beginning Fund Balance</b>		0.00		8,244,858.22			
<b>G. GL 898 Prior Year Adjustments (+ or -)</b>							
<b>H. Total Ending Fund Balance (E + F + OR - G)</b>		-791,810.00		7,873,180.97			
<b>I. Ending Fund Balance Accounts</b>							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 830 Restricted Debt Service	0.00		8,244,858.22			
	GL 889 Assigned to Fund Purposes	0.00		0.00			
	GL 890 Unreserved/ Fund Balance	-791,810.00		-371,677.25			

\* Zero budget with charges against it.

**Kennewick SD #17**  
**Budget Status - ASB Fund**

Location 000

Report Date: 08/31/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining	
<b>A. Revenue/Other Fin. Sources</b>							
		0.00	0.00	0.00	0.00	0.00	0.00
100	General Student Body	636,300.00	1,075.98	521,418.29	0.00	114,881.71	18.05
200	Athletics	486,644.00	55.00	387,498.07	0.00	99,145.93	20.37
300	Classes	61,940.00	0.00	37,712.13	0.00	24,227.87	39.11
400	Clubs	681,925.00	0.00	383,551.62	0.00	298,373.38	43.75
600	Private Moneys	41,800.00	0.00	26,086.71	0.00	15,713.29	37.59
Total Revenues/Other Fin. Sources		1,908,609.00	1,130.98	1,356,266.82	0.00	552,342.18	28.93
<b>B. Expenditures</b>							
100	General Student Body	534,610.00	12,718.95	339,897.73	2,178.27	192,534.00	36.01
200	Athletics	667,929.00	223.18	535,530.25	1,203.75	131,195.00	19.64
300	Classes	57,206.00	1,649.00	33,484.71	0.00	23,721.29	41.46
400	Clubs	782,013.00	9,761.57	427,524.17	0.00	354,488.83	45.33
600	Private Moneys	54,494.00	929.13	20,916.99	0.00	33,577.01	61.61
Total Expenditures		2,096,252.00	25,281.83	1,357,353.85	3,382.02	735,516.13	35.08
<b>C. Other Fin. Uses Trans. Out (GL 536)</b>							
<b>D. Other Financing Uses (GL535)</b>							
<b>E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)</b>							
		-187,643.00	-24,150.85	-1,087.03		-183,173.95	0.00
<b>F. Total Beginning Fund Balance</b>		0.00		1,665,814.25			
<b>G. GL 898 Prior Year Adjustments (+ or -)</b>							
<b>H. Total Ending Fund Balance (E + F + OR - G)</b>		-187,643.00		1,664,727.22			
<b>I. Ending Fund Balance Accounts GL 810 Restricted for Other Items</b>		0.00		0.00			

\* Zero budget with charges against it.

**Kennewick SD #17**  
**Budget Status - ASB Fund**

Location 000

Report Date: 08/31/2022

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
GL 819 Restricted to Fund Purpose	0.00		1,665,814.25			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-187,643.00		1,664,727.22			
	-187,643.00		3,330,541.47			

\* Zero budget with charges against it.

**Kennewick SD #17**  
**Budget Status - Self Insurance**

Location 000

Report Date: 08/31/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
<b>A. Revenue/Other Fin. Sources</b>							
1000	Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00
2000	Local State Non-Tax	1,350,000.00	1,411,673.48	1,450,165.93	0.00	-100,165.93	7.41
<b>Total Revenues/Other Fin. Sources</b>		<b>1,350,000.00</b>	<b>1,411,673.48</b>	<b>1,450,165.93</b>	<b>0.00</b>	<b>-100,165.93</b>	<b>7.41</b>
<b>B. Expenditures</b>							
97	Districtwide Support	2,118,500.00	233,322.04	1,219,371.21	0.00	899,128.79	42.44
<b>Total Expenditures</b>		<b>2,118,500.00</b>	<b>233,322.04</b>	<b>1,219,371.21</b>	<b>0.00</b>	<b>899,128.79</b>	<b>42.44</b>
<b>C. Other Fin. Uses Trans. Out (GL 536)</b>							
<b>D. Other Financing Uses (GL535)</b>							
<b>E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)</b>							
		-768,500.00	1,178,351.44	230,794.72		-999,294.72	0.00
<b>F. Total Beginning Fund Balance</b>		<b>0.00</b>		<b>4,699,209.30</b>			
<b>G. GL 898 Prior Year Adjustments (+ or -)</b>							
<b>H. Total Ending Fund Balance (E + F + OR - G)</b>		<b>-768,500.00</b>		<b>4,930,004.02</b>			
<b>I. Ending Fund Balance Accounts</b>							
GL 889 Assigned to Fund Purposes		0.00		4,699,209.30			
GL 890 Unreserved/ Fund Balance		-768,500.00		230,794.72			
		-768,500.00		4,930,004.02			

\* Zero budget with charges against it.

**Kennewick SD #17**

**Budget Status - Transportation Fund**

Report Date: 08/31/2022

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining
<b>A. Revenue/Other Fin. Sources</b>						
2000 Local State Non-Tax	3,000.00	322.98	3,483.92	0.00	-483.92	16.13
4000 State Revenues Special Purpose	800,000.00	929,829.64	929,829.64	0.00	-129,829.64	16.22
9999 Transfers	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenues/Other Fin. Sources</b>	<b>803,000.00</b>	<b>930,152.62</b>	<b>933,313.56</b>	<b>0.00</b>	<b>-130,313.56</b>	<b>16.22</b>
<b>B. Expenditures</b>						
99 Pupil Transport	0.00	0.00	0.00	0.00	0.00	0.00
99 Pupil Transport Equipmt Purc	950,000.00	938,298.00	938,298.00	1,994,882.54	-1,983,180.54	208.75
<b>Total Expenditures</b>	<b>950,000.00</b>	<b>938,298.00</b>	<b>938,298.00</b>	<b>1,994,882.54</b>	<b>-1,983,180.54</b>	<b>208.75</b>
<b>C. Other Fin. Uses Trans. Out (GL 536)</b>						
<b>D. Other Financing Uses (GL535)</b>						
<b>E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)</b>	<b>-147,000.00</b>	<b>-8,145.38</b>	<b>-4,984.44</b>		<b>1,852,866.98</b>	<b>0.00</b>
<b>F. Total Beginning Fund Balance</b>	<b>0.00</b>		<b>245,189.27</b>			
<b>G. GL 898 Prior Year Adjustments (+ or -)</b>						
<b>H. Total Ending Fund Balance (E + F + OR - G)</b>	<b>-147,000.00</b>		<b>240,204.83</b>			
<b>I. Ending Fund Balance Accounts</b>						
GL 810 Restricted for Other Items	0.00		0.00			
GL 819 Restricted to Fund Purpose	0.00		245,189.27			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-147,000.00		-4,984.44			

\* Zero budget with charges against it.

# Legislative Priorities

We applaud the legislature's efforts to provide more adequate and equitable funding for school districts. We ask the legislature to continue to attend to its paramount duty to provide full funding and support for basic public education in the state of Washington by supporting the following:

## Adequate and Equitable K -12 Funding



- Update staffing allocations in the Prototypical School Funding Model to reflect more realistic needs.
- Fully fund Special Education.
- Fix the current Pupil Transportation funding model (STARS) to provide adequate resources.
- Adjust Regionalization and Experience factors to provide fair and equitable staff salaries.

## Access and Opportunity for Students and Educators



- Provide supports for student social-emotional, mental and behavioral health and safety needs.
- Advance policies that prioritize closing the opportunity gap for persistently underserved students.
- Provide the necessary support to implement Individualized Education Programs (IEPs) for students with disabilities.
- Enhance student learning opportunities through CTE, Bilingual Education, and Accelerated Programs.
- Support ongoing learning and professional development for teachers, staff and administrators.
- Ensure equitable access to technology resources including affordable devices and broadband access for students and families.

## Safe & Sufficient School Facilities



- Update the School Construction Funding Assistance formula from pre-1979 standards to reflect actual construction costs, educational needs and legislative class-size language.
- Provide adequate funding for safety-related school facility needs.
- Propose a constitutional amendment to eliminate the supermajority requirement and allow for simple majority passage of school construction bonds.

## Board of Directors

**Michael Connors**  
President

**Ron Mabry**  
Vice President

**Diane Sundvik**  
Legislative Rep.

**Gabe Galbraith**  
Director

**Micah Valentine**  
Director

**Zachary Glenn**  
Student  
Representative

**Dr. Traci Pierce**  
Superintendent

## Our Mission

To provide a safe environment in which all students reach their highest potential and graduate well prepared for success in post-secondary education, work and life.



## **KSD Board Recommendations for WSSDA Legislative Priorities**

- Full Funding of Basic Education
- Support for Special Education Programs
- Enrollment Decline
- Career and Technical Education Funding
- Multilingual Learners
- Bargaining / Negotiations
- Transportation Funding
- Education and Funding for Gifted Student Programs
- Technology Funding
- Funding for Unique and Necessary Programs



# 2022 Legislative K-12 Priorities

Thank you, legislators, for your continued commitment to supporting our students and staff during one of the most challenging school years on record. WSSDA, representing the 1,477 school directors statewide, hopes to work with you to build upon this progress. Recognizing a short session ahead, we aim for practicable steps this year with a vision for more sustainable changes in the next biennium.

## Improved health and safety for students and staff

Ensure the student experience of physical, social, and emotional safety by advancing mental health supports and engaging student voice in decision-making. Increase access to free and nutritious meals and highly-qualified, diverse staff to facilitate student learning in safe and healthy buildings.

## Support for special education programs

Increase access to inclusionary practices and invest in the required services for eligible students. This should be done without imposing an artificial cap and by recognizing that costs will vary in each district according to the unique needs of each student.

## Funding that reflects current reality

Stabilize funding to maintain existing staff and programs. Update the prototypical school funding model to reflect the needs of our students by increasing their access to highly-qualified, well-trained, and diverse staff. Sufficiently fund the required benefits for all eligible school district employees.

## Equitable and ample resources to implement basic education

Create a model to ensure that each and every student benefits from equitable funding and remove disproportionate access to levy and levy equalization (Local Effort Assistance). Facilitate equal access to a basic education by modifying the current student transportation formula to cover actual costs.

## Enhanced infrastructure to bolster student learning

Support digital equity by furthering access to online learning regardless of student location or family income. Support simple majority votes for bonds and improve school construction to enable safe and healthy learning environments.



For questions about WSSDA's advocacy, contact Marissa Rathbone at [m.rathbone@wssda.org](mailto:m.rathbone@wssda.org) or Logan Endres at [l.endres@wssda.org](mailto:l.endres@wssda.org).

QR Code to [www.wssda.org/priorities](http://www.wssda.org/priorities)



# **Levy Resolution Recommendation**

**Educational Programs & Operations (EP&O) Levy**

**November 9, 2022**



# Presentation Outline

- **Levy Information**
- **Levy Resolution and Board Action**
- **Appointment of “For” and “Against” Committees**

# Goal: To Develop a Levy Plan that:

- Is unanimously supported and approved by the Board
- Is fiscally responsible in the short and long term
- Allows the district to maintain programs and staffing, avoid undesired budget cuts, and focus on our strategic goals
- Ensures the district continues to implement system efficiencies
- Allows the district to make strategic investments and systemic improvements
- Is supported by a majority of voters



# Educational Programs & Operations Levies

Feb. 14, 2023





**Strong Schools**  
**=**  
**Strong Community**



**LEVIES**  **LEARNING**

**BONDS**

**BUILDINGS**



# 2019 Bond Projects



Phase II - Amistad Elementary School

**BONDS** **BUILDINGS**

# 2019 Bond Projects



Kamiakin High School



Southridge High School

**BONDS BUILDINGS**



# 2019 Bond Projects



Kennewick High School



Ridge View Elementary

**BONDS BUILDINGS**

**LEVIES**

**LEARNING**

**Levy funding  
helps us to  
achieve our  
district's mission,  
vision and  
strategic goals**



## Our Vision

All KSD Students are Known Well, Safe and Destined to Reach their Highest Potential



# STRATEGIC GOALS



READY FOR THEIR FUTURE



ENGAGED LEARNERS



SAFE, KNOWN AND VALUED



KEY PARTNERS



SAFE, RESPECTED AND VALUED



IMPORTANT COLLABORATORS



INNOVATIVE, PROACTIVE AND ACCOUNTABLE

## Our Mission

To provide a safe environment in which all students reach their highest potential and graduate well prepared for success in post-secondary education, work and life.



# Why do we Need Levies?



The state doesn't fully fund school district staffing, operations and programs.



The state expects school districts to secure local levy funding to help fund schools.



When KSD passes levies, we receive additional state levy equalization funding called Local Effort Assistance (LEA).

**LEVIES**  **LEARNING**



# Why do we Need Levies?

- Local Effort Assistance (LEA) levy equalization funding is state funding provided to districts with less taxable property/less assessed valuation than other districts.
- LEA funding helps provide equitable opportunities for students.
- LEA funding provides relief to local taxpayers.

**LEVIES**  **LEARNING**





# Why do we Need Levies?

- For the school year 2024-25 budget:
- KSD needs \$23.2 million of EP&O levy funding and \$15.0 million of Levy Equalization Assistance (LEA) funding to cover the difference between what we need for programs and people, and what the state funds.
- KSD will only receive the \$15.0 million of state LEA funding if the levy passes.



# February 2022 Levies

<b>County</b>	<b>District</b>	<b>Measure</b>	<b>% Yes</b>	<b>Passed?</b>
Benton	Finley	EP&O	49.26%	No
Benton	Kennewick	EP&O	49.01%	No
Benton	Kennewick	Technology	52.28%	Yes
Benton	Prosser	EP&O	45.85%	No
Benton	Richland	EP&O	54.10%	Yes
Franklin	Pasco	EP&O	54.59%	Yes

# April 2022 Levies

<b>County</b>	<b>District</b>	<b>Measure</b>	<b>% Yes</b>	<b>Passed?</b>
Benton	Finley	EP&O	47.48%	No
Benton	Kennewick	EP&O	48.97%	No
Benton	Prosser	EP&O	51.07%	Yes

# Levy Loss Impacts

- **Loss of \$34 million in revenue for KSD for school years 2022-23 and 2023-24**
  - Includes \$20 million in levy and \$14 million in Local Effort Assistance (LEA)
- **For 2022-23 budget, revenue loss is \$20.00 million**
- **For 2022-23, the revenue loss was managed by:**
  - Making \$5 million in budget reductions/savings not filling vacant positions
    - \$3 million staff related costs
    - \$2 million non staff costs
  - Using \$10.0 million of one-time ESSER/COVID relief funding
  - Using \$15.0 million of existing fund balance

# Summary of 2022-23 Budget Reductions

## *Staff Related Budget Reductions/Savings*

*Most staff cost reductions were accomplished through not filling positions of staff retiring or resigning vs. reduction in force (RIF)*

### **District Administration and Management Staff (\$568,000)**

- Reduced 2.0 positions in the curriculum department (*budgeted, not filled*)
- Eliminated 1.0 payroll manager
- Eliminated 1.0 capital projects lead

### **District Maintenance and Operations Staff (\$355,000)**

- Eliminated 2.0 maintenance positions
- Did not fill 1.0 M&O vacancy
- Eliminated 1.0 print shop position

### **Building Administration Staff (\$88,000)**

- Shifted principal administration costs to Career & Technical Education

# Summary of 2022-23 Budget Reductions

## *Staff Related Budget Reductions/Savings*

*Most staff cost reductions were accomplished through not filling positions of staff retiring or resigning vs. reduction in force (RIF)*

### **Certificated Teaching Staff (\$345,000)**

- Reduced 9.0 elementary teaching positions: 7 due to enrollment and 2 due to levy failure
- Reduced 3.0 middle school positions due to enrollment; shifted funding of .67 position due to levy failure
- Did not fill 1.0 elementary teaching position

### **Secretarial Staff (\$135,000)**

- Eliminated 8-hr district office K-12 department secretary
- Eliminated 8-hr district office curriculum department secretary

### **Warehouse, Custodial and IT Staff (\$945,000)**

- Reduced 6.0 custodial positions
- Did not fill 2.0 IT vacancies
- Shifted costs to nutrition services, based on time supporting the program

### **Other (\$645,000)**

- Reduced funding for professional development, substitutes, training, and re-allocated local-funded staff costs to other programs

# Summary of 2022-23 Budget Reductions

## *Non-Staff Related Budget Reductions/Savings*

### *Materials, Supplies, and Operating Costs (MSOC)*

- Reduced curriculum adoption budget (**\$1.0 million**)
- Reduced maintenance/fleet/grounds budgets (**\$332,000**)
- Reduced building budgets (**\$189,000**)
- Reduced other MSOC (**\$441,000**)

# How are Levy & LEA Funds Used in KSD?



Health & Safety



Student Learning  
& Staffing



Instructional  
Support



Operations &  
Maintenance



Athletics & Activities

**LEVIES**  **LEARNING**



# Health & Safety

**\$5.2  
million**

- Middle & High School Resource Officers (SROs)
- **NEW:** Add 3 Additional Middle School SROs
- **NEW:** Add Elementary Safety Officers
- Security Staff
- Nurses
- Psychologists
- Drug & Alcohol Prevention
- Crosswalk Safety



# Student Learning & Staffing

**\$14.7  
million**

- Graduation Success Coordinators
- Advanced Placement
- International Baccalaureate
- Special Education Support
- Professional Development & Training
- Dual Language
- Librarians
- Substitute Teachers



# Instructional Support

**\$9.9  
million**

- Secretaries
- Paraeducators
- Classified Substitutes
- Curriculum





# Operations & Maintenance

**\$4.5  
million**

- Custodians
- Grounds & Maintenance Workers
- Transportation



# Athletics & Activities

**\$3.9  
million**

- Extracurricular Activities & Athletics
- Coaches
- Advisors



# Levy Amounts & Rates

	Levy Collection Year	Levy Proposed Amount	Estimated Levy Rate
	2022	\$18,150,000 Actual	\$1.67 Actual
Feb 2022 Election	2024	\$25,350,000 <i>Failed</i>	\$1.90 Est
April 2022 Election	2024	\$23,375,000 <i>Failed</i>	\$1.85 Est
Feb 2023 Election	2024	\$23,000,000	\$1.73
Feb 2023 Election	2025	\$23,850,000	\$1.68
Feb 2023 Election	2026	\$24,700,000	\$1.63

# Examples

Levy Year	2024	2025	2026
Levy Amount	\$23,000,000	\$23,850,000	\$24,700,000
Levy Rate (Est)	\$1.73	\$1.68	\$1.63
<i>Property Value Examples:</i>	<i>Annual Levy Tax = Rate x per \$1,000 of Assessed Value</i>		
\$250,000	\$432.50	\$420.00	\$407.50
\$350,000	\$605.50	\$588.00	\$570.50
\$450,000	\$778.50	\$756.00	\$733.50

# If the Levy Passes

- **KSD can maintain important people and programs for:**
  - Health & Safety
  - Student Learning & Staffing
  - Instructional Support
  - Operations & Maintenance
  - Athletics and Activities
- **KSD will receive \$15 million in state LEA funding**
- **KSD will add 3 middle school SROs and Elementary Safety Officers for all elementary schools**



# If the Levy Fails



KSD will need to make significant budget reductions/cuts for the 2023 – 2024 school year



Reductions/cuts will impact staffing/people and programs



# **Recommendation & Board Action**

# Recommended EP&O Levy Amount Ballot Proposition Three Year Levy 2024-2026

## PROPOSITION NO. 1

### KENNEWICK SCHOOL DISTRICT NO. 17

#### EDUCATIONAL PROGRAMS AND OPERATIONS LEVY

The Board of Directors of Kennewick School District No. 17 adopted Resolution No. 1, 2022-2023, concerning a proposition to finance educational programs and operations expenses. This proposition would authorize the District to meet the educational needs of its students by levying the following excess taxes, on all taxable property within the District, for educational programs and operations expenses not funded by the State of Washington:

<u>Collection Year</u>	<u>Estimated Levy Rate/\$1,000 Assessed Value</u>	<u>Levy Amount</u>
2024	\$1.73	\$23,000,000
2025	\$1.68	\$23,850,000
2026	\$1.63	\$24,700,000

all as provided in Resolution No. 1, 2022-2023. Should this proposition be approved?

LEVY . . . YES

LEVY . . . NO

# Recommendation

## **The Board approves:**

- Resolution #01: Educational Programs and Operations Levy

# Appointment of “For” and “Against” Committees



# “For”/”Against” Committee Appointment

- For each ballot measure, the School Board shall formally appoint committees “For” and “Against” the ballot measure (i.e. adopt completed form available in the Jurisdiction Guide on the Elections Department website) – RCW 29A.32.280.
- The Board must appoint persons known to favor or oppose the ballot measure to serve on the respective committees.
- Committees are limited to not more than 3 members per committee.
- The school district is not involved in preparing any “For” and “Against” statements or rebuttals. The Board’s sole duty is to appoint “For” and “Against” committee members.

## Committee Roster

Completing this form is required *only* if submitting by mail. Information should be typewritten or neatly printed and returned with your initial argument.

If submitting by email (preferred), include all information requested on this form.

In favor of...     In opposition to...    Measure \_\_\_\_\_

The following will be published in the voters’ pamphlet. It does not count toward word limits.

Committee telephone number \_\_\_\_\_  
(include area code)

Committee email address \_\_\_\_\_

Committee website \_\_\_\_\_

Committee members listed below will draft an argument for the voters’ pamphlet.

Name	Title or Identification (up to 8 words)
1. _____	_____
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
6. _____	_____

## Enclosure checklist if mailing your information, please include...

- Argument, printed and on a CD
- Committee roster
- Committee contact information
- All materials must be received ten business days after the appointment of the initial two committee members.

### Mail

Benton County Auditor  
Elections Department  
PO BOX 470  
Prosser WA 99350

### Email

We prefer email. Submit to  
elections@co.benton.wa.us.

# “For”/ “Against” Committee Appointment

- The District must notify the public that “For” and “Against” committee members are being sought (notice posted on district website or in local newspaper).
- The District is responsible for providing committee members with copies of instructions, specifications and deadlines for all statements.
  - Must be filed with the Elections Department no later than the deadline for filing the elections resolution

## Committee Roster

Completing this form is required *only* if submitting by mail. Information should be typewritten or neatly printed and returned with your initial argument.

If submitting by email (preferred), include all information requested on this form.

In favor of...       In opposition to...      Measure \_\_\_\_\_

The following will be published in the voters' pamphlet. It does not count toward word limits.

Committee telephone number \_\_\_\_\_  
(include area code)

Committee email address \_\_\_\_\_

Committee website \_\_\_\_\_

Committee members listed below will draft an argument for the voters' pamphlet.

Name	Title or Identification (up to 8 words)
1. _____	_____
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
6. _____	_____

**Enclosure checklist** if mailing your information, please include...

- Argument, printed and on a CD
- Committee roster
- Committee contact information
- All materials must be received ten business days after the appointment of the initial two committee members.

### Mail

Benton County Auditor  
Elections Department  
PO BOX 470  
Prosser WA 99350

### Email

We prefer email. Submit to  
elections@co.benton.wa.us.

# Response

The following individuals submitted interest in being appointed to write the “for” statement for the levies for the voters’ pamphlet:

- Mary Lynn Merriman
- Jan Fraley
- Pat Mastaler

The following individuals submitted interest in being appointed to write the “against” statement for the levies for the voters’ pamphlet:

- No names submitted



# Recommendation

The Board appoint the following individuals to serve as the committee to write the “for” statement for the levies for the voters’ pamphlet:

- Mary Lynn Merriman
- Jan Fraley
- Pat Mastaler



**Remember To Vote**

February 14, 2023



KENNEWICK SCHOOL DISTRICT NO. 17  
BENTON COUNTY, WASHINGTON

EDUCATIONAL PROGRAMS AND OPERATIONS LEVY

RESOLUTION NO. 1, 2022-2023

A RESOLUTION of the Board of Directors of Kennewick School District No. 17, Benton County, Washington, providing for the submission to the voters of the District at a special election to be held on February 14, 2023, of a proposition authorizing an excess tax levy to be made annually for three years commencing in 2023 for collection in 2024 of \$23,000,000, in 2024 for collection in 2025 of \$23,850,000, and in 2025 for collection in 2026 of \$24,700,000, for the District's General Fund to pay expenses of educational programs and operations; designating the District's Director of Business Operations and special counsel to receive notice of the ballot title from the Auditor of Benton County, Washington; and providing for related matters.

ADOPTED: NOVEMBER 9, 2022

*This document prepared by:*

*FOSTER GARVEY P.C.  
618 West Riverside Avenue, Suite 300  
Spokane, Washington 99201  
(509) 777-1602*

KENNEWICK SCHOOL DISTRICT NO. 17  
BENTON COUNTY, WASHINGTON

RESOLUTION NO. 1, 2022-2023

A RESOLUTION of the Board of Directors of Kennewick School District No. 17, Benton County, Washington, providing for the submission to the voters of the District at a special election to be held on February 14, 2023, of a proposition authorizing an excess tax levy to be made annually for three years commencing in 2023 for collection in 2024 of \$23,000,000, in 2024 for collection in 2025 of \$23,850,000, and in 2025 for collection in 2026 of \$24,700,000, for the District's General Fund to pay expenses of educational programs and operations; designating the District's Director of Business Operations and special counsel to receive notice of the ballot title from the Auditor of Benton County, Washington; and providing for related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF KENNEWICK SCHOOL DISTRICT NO. 17, BENTON COUNTY, WASHINGTON, as follows:

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Kennewick School District No. 17, Benton County, Washington (the "District"), takes note of the following facts and makes the following findings and determinations:

(a) It appears certain that the money in the District's General Fund for the school years 2023-2024, 2024-2025, 2025-2026 and 2026-2027 will be insufficient to permit the District to meet the educational needs of its students and pay expenses of educational programs and operations support not funded by the State of Washington, all as more particularly set forth in Section 3 of this resolution, during such school years, and that it is necessary that an excess tax levy of \$23,000,000 be made in 2023 for collection in 2024, \$23,850,000 be made in 2024 for collection in 2025, and \$24,700,000 be made in 2025 for collection in 2026 for the District's General Fund to provide the money required to meet those expenses.

(b) Pursuant to Article VII, Section 2(a) of the Washington Constitution and Revised Code of Washington ("RCW") 84.52.053, the District may submit to its voters at a special election, for their approval or rejection, a proposition authorizing the District to levy annual excess property taxes for support of the District's educational programs and operations expenses.

(c) The District has received or, prior to the time the ballot proposition authorized in this resolution is submitted to the voters, the District will have received approval of its educational programs and operations tax levy expenditure plan from the Office of the Superintendent of Public Instruction under RCW 28A.505.240 as required by RCW 84.52.053(4), a copy of which is or will be on file with the District.

Section 2. Calling of Election. The Auditor of Benton County, Washington, as *ex officio* Supervisor of Elections (the "Auditor"), is requested to call and conduct a special election in the manner provided by law to be held in the District on February 14, 2023, for the purpose of submitting to the District's voters, for their approval or rejection, the proposition authorizing a General Fund

educational programs and operations tax levy on all of the taxable property within the District (the assessed value of such representing 100% of true and fair value unless specifically provided otherwise by law) to be made annually for three years commencing in 2023 for collection in 2024 of \$23,000,000, the estimated dollar rate of tax levy required to produce such an amount being \$1.73 per \$1,000 of assessed value, in 2024 for collection in 2025 of \$23,850,000, the estimated dollar rate of tax levy required to produce such an amount being \$1.68 per \$1,000 of assessed value, and in 2025 for collection in 2026 of \$24,700,000, the estimated dollar rate of tax levy required to produce such an amount being \$1.63 per \$1,000 of assessed value, all in excess of the maximum tax levy allowed by law for school districts without voter approval. The exact tax levy rate and amount to be collected may be adjusted based upon the actual assessed value of the taxable property within the District and the limitations imposed by law at the time of the tax levy.

Section 3. Use of Taxes. If the proposition authorized by this resolution is approved by the requisite number of voters, the District will be authorized to levy the excess property taxes up to the amounts provided in this resolution to meet the educational needs of its students and pay expenses of educational programs and operations support not funded by the State of Washington during the school years 2023-2024, 2024-2025, 2025-2026 and 2026-2027, all as may be authorized by law and determined necessary by the Board. Pending the receipt of those taxes, the District may issue short-term obligations pursuant to chapter 39.50 RCW or contract indebtedness pursuant to RCW 28A.530.080. Upon receipt, the District may use those taxes to repay such short-term obligations or indebtedness, all as may be authorized by law and determined necessary and advisable by the Board.

Section 4. Form of Ballot Title. Pursuant to RCW 29A.36.071, the Benton County Prosecuting Attorney is requested to prepare the concise description of the aforesaid proposition for the ballot title in substantially the following form:

PROPOSITION NO. 1

KENNEWICK SCHOOL DISTRICT NO. 17

EDUCATIONAL PROGRAMS AND OPERATIONS LEVY

The Board of Directors of Kennewick School District No. 17 adopted Resolution No. 1, 2022-2023, concerning a proposition to finance educational programs and operations expenses. This proposition would authorize the District to meet the educational needs of its students by levying the following excess taxes, on all taxable property within the District, for educational programs and operations expenses not funded by the State of Washington:

<u>Collection Year</u>	<u>Estimated Levy Rate/\$1,000 Assessed Value</u>	<u>Levy Amount</u>
2024	\$1.73	\$23,000,000
2025	\$1.68	\$23,850,000
2026	\$1.63	\$24,700,000

all as provided in Resolution No. 1, 2022-2023. Should this proposition be approved?

LEVY . . . YES

LEVY . . . NO

Section 5. Authorization to Deliver Resolution to Auditor and Perform Other Necessary Duties. The Secretary to the Board (the “Secretary”) or the Secretary’s designee is authorized and directed to: (a) present a certified copy of this resolution to the Auditor no later than December 16, 2022; and (b) perform such other duties as are necessary or required by law to submit to the District’s voters at the aforesaid special election, for their approval or rejection, the proposition authorizing the District to levy excess property taxes for support of the District’s educational programs and operations expenses.

Section 6. Notices Relating to Ballot Title. For purposes of receiving notice of the exact language of the ballot title required by RCW 29A.36.080, the Board hereby designates (a) the District’s Director of Business Operations (Vic Roberts), telephone: 509.222.5040; email: [vic.roberts@ksd.org](mailto:vic.roberts@ksd.org); and (b) special counsel, Foster Garvey P.C. (Jim McNeill), telephone: 509.777.1602; email: [jim.mcneill@foster.com](mailto:jim.mcneill@foster.com), as the individuals to whom the Auditor shall provide such notice. The Secretary is authorized to approve changes to the ballot title, if any, determined necessary by the Auditor or the Benton County Prosecuting Attorney.

Section 7. Execution; General Authorization and Ratification. This resolution may be executed by the Directors being present and voting in favor of the resolution, or only the President of the Board (the “President”), and attested by the Secretary, in tangible medium, manual, facsimile or electronic form under any security procedure or platform, and notwithstanding any other District resolution, rule, policy or procedure, or in any other manner evidencing its adoption. The Secretary, the District’s Director of Business Operations, the President, and the District’s special counsel, Foster Garvey P.C., are hereby further severally authorized and directed to take such actions and to create, accept, execute, send, use and rely upon such tangible medium, manual, facsimile or electronic documents, records and signatures under any security procedure or platform, and notwithstanding any other District resolution, rule, policy or procedure, as in their judgment may be necessary or desirable to effectuate the provisions of this resolution. All actions taken prior to the effective date of this resolution in furtherance of and not inconsistent with the provisions of this resolution are ratified and confirmed in all respects.

Section 8. Severability. If any provision of this resolution is declared by any court of competent jurisdiction to be invalid, then such provision shall be null and void and shall be separable from the remaining provisions of this resolution and shall in no way affect the validity of the other provisions of this resolution, or of the levy or collection of excess property taxes authorized herein.

*[Remainder of page intentionally left blank]*



Section 9.      Effective Date. This resolution takes effect from and after its adoption.

ADOPTED by the Board of Directors of Kennewick School District No. 17, Benton County, Washington, at a regular open public meeting held this 9<sup>th</sup> day of November, 2022.

KENNEWICK SCHOOL DISTRICT NO. 17  
BENTON COUNTY, WASHINGTON

\_\_\_\_\_  
President and Director

\_\_\_\_\_  
Vice President and Director

\_\_\_\_\_  
Director

\_\_\_\_\_  
Director

\_\_\_\_\_  
Director

ATTEST:

\_\_\_\_\_  
DR. TRACI L. PIERCE  
Secretary to the Board of Directors

CERTIFICATION

I, DR. TRACI L. PIERCE, Secretary to the Board of Directors of Kennewick School District No. 17, Benton County, Washington (the “District”), hereby certify as follows:

1. The foregoing Resolution No. 1, 2022-2023 (the “Resolution”) is a full, true and correct copy of the Resolution duly adopted at a regular meeting of the Board of Directors of the District (the “Board”) held at the regular meeting place on November 9, 2022 (the “Meeting”), as that Resolution appears in the records of the District, and the Resolution is now in full force and effect; and

2. The Meeting was duly convened, held and included an opportunity for public comment, in all respects in accordance with law, a quorum of the members of the Board was present throughout the Meeting, and a sufficient number of members of the Board present voted in the proper manner for the adoption of the Resolution.

IN WITNESS WHEREOF, I have hereunto set my hand this 9<sup>th</sup> day of November, 2022.

KENNEWICK SCHOOL DISTRICT NO. 17  
BENTON COUNTY, WASHINGTON

\_\_\_\_\_  
DR. TRACI L. PIERCE  
Secretary to the Board of Directors

**INSTRUCTION**Flag Displays and Exercises

The flag of the United States and the flag of the state shall be prominently installed, displayed and maintained in schools. A United States flag being in good condition shall be displayed during school hours at every school site and in every school classroom. Flag exercises shall be conducted in each school on a minimum of once per day, including but not limited to the opening of all school assemblies. -Students not reciting the Pledge of Allegiance shall maintain a respectful silence.

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No flag larger than the United States flag may be displayed in classrooms. A flag is defined as, "a piece of cloth, usually rectangular, of distinctive color and design, used as a symbol, standard, signal, or emblem."

Legal Reference: [RCW 28A.230.140](#) United States flag--Procurement, ~~Display~~  
~~display, Exercises~~exercises--National  
 Anthem, ~~Non-Compliance, Penalty~~  
[RCW 1.20.015](#) Display of national and state flags.

Adopted: April 28, 1993

Revised: July 12, 2006

Revised: November 9, 2022