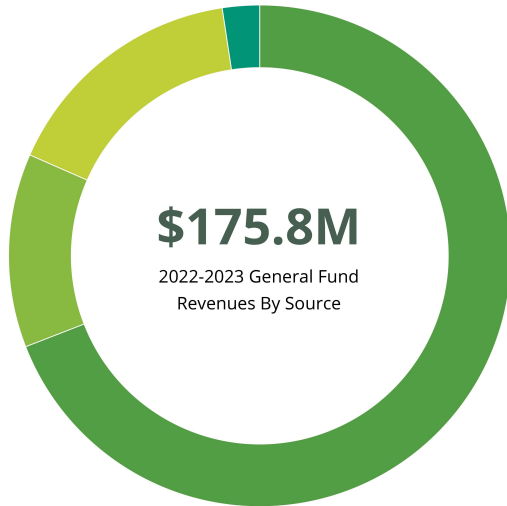




District Finance - School Funding

South Kitsap School District takes pride in operating in a resourceful and responsible manner. Our annual operating budget is approximately \$176 million and most of our spending directly supports classroom instruction. Our resources, equipment, and technology sustain innovative programs and instruction to support safe and successful learning.

Funding Sources



State Dollars \$121,499,616

The largest source of funding for local schools comes from state tax dollars.



Federal Dollars \$21,964,995

Over 99% of federal dollars are strictly allocated meaning the district can't use federal dollars to make up shortages in other funding. This includes special education targeted assistance and school food programs.



Local Levy Dollars \$28,166,346

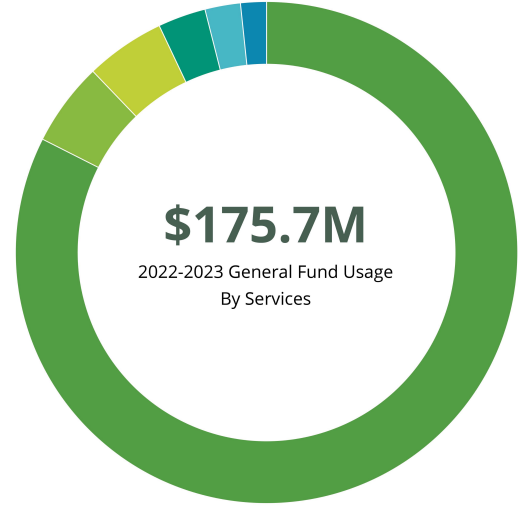
Enrichment levy funds are collected from taxpayers and must be approved by local voters. The funds are used for day-to-day costs and are collected over a set number of years.



Other Dollars \$4,208,000

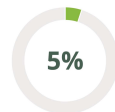
All other funding sources include local gifts and donations, which are used to fill very specific needs.

How the Funding is Used



Teaching & Teaching Support, School & Central Office \$144,933,297

We spent just over 82¢ of every dollar on teaching & teaching support, which includes librarians, counselors, and classroom assistants, and special education support.



Custodial, Maintenance, & Grounds \$9,461,059

Roughly 5¢ of every dollar spent was on school maintenance, custodians, and ground crews.



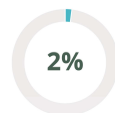
Transportation \$9,009,379

Roughly 5¢ per dollar was spent on buses and drivers, who safely transported students approximately 1.33 million miles.



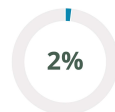
All Other Support Services \$5,418,132

Everything else that goes into keeping our schools running, including technology, cost just over 3¢ per dollar spent.



Nutrition Services \$4,016,549

Just over 2¢ per dollar spent went to provide students with nutritious meals.



Utilities \$2,923,200

Just over 1¢ per dollar was spent on power, water, and sewer for our 16 schools and seven additional buildings.

All figures shown are from the 2022-2023 Budget