

Southern Fulton School District

ARP-ESSER Funding – 7% Set-Aside Programs

Southern Fulton School District's 3-year proposed plan for the use of the American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief – 7% Set Aside Programs Grant breaks down into the following 3 areas:

- **Comprehensive Learning Loss - \$79,927**
 - *30% Requirement to Address the Social, Emotional, and Mental Health Needs of Students:* Pay a portion of salary to maintain the Elementary Guidance Counselor position for the 2022-2023 school year that was created and funded through ESSER I and ESSER II.
 - *10% Requirement to Provide Professional Development to Staff to Address the Social, Emotional, and Mental Health Needs of Students:* Pay for additional training and conferences for school counselors and other identified staff members related to Multi-Tiered System of Supports (MTSS), Trauma-Informed, Creating Trauma-Sensitive Schools (CTSS), Student Assistance Program (SAP), and Crisis Prevention during the 2021-2022 and 2022-2023 school years.
 - *8% Requirement to Address Reading Remediation and Improvement for Students:* Pay for external and internal educators to provide compensatory education to those students identified as requiring intensive supports, transportation for students to attend after-school, weekend, and summer remediation services, and purchase of the Sondag System, which allows for students of all backgrounds and skill levels to receive intervention, enrichment, and tutoring during the 2021-2022 and 2022-2023 school years, as well as the summer of 2022 and 2023.
 - *52% of the Funds Used to Address Additional Learning Loss Needs:* Pay for the remaining salary to maintain the Elementary Guidance Counselor position for the 2022-2023 school year that was created and funded through ESSER I and ESSER II, pay internal and external staff to provide additional opportunities for SAT remediation, SAT prep, and AP Exam during the 2022-2023 school year, pay for external providers for additional counseling and social work for students in need during the 2022-2023 and 2023-2024 school year, and purchase a system for the 2021-2022 and 2022-2023 school year that tracks and analyzes data for students that have been identified with additional social and emotional learning needs.

- **After-School Set Aside - \$15,985**

- *Regular and Special Education Programs:* Pay for highly qualified teachers to provide after-school tutoring to students that have been identified with remediation needs during the 2021-2022 and 2022-2023 school years.

- **Summer School Set-Aside - \$15,985**

- *High School Credit Recovery and Tutoring:* Pay for teachers and additional external online courses to provide students with opportunities to recover previously failed credit courses and remediation during the summer of 2022 and 2023.
- *Elementary Tutoring and Summer Camps:* Pay for teachers and external providers to tutor students in the summer and provide opportunities that will improve their social skills and learning levels through hands-on camp opportunities during the summer of 2022 and 2023.
- *ELL Tutoring:* Pay for a highly qualified teacher to provide summer tutoring in 2022 and 2023 to those identified English Language Learners who faced particular difficulties with virtual learning.

For questions regarding this grant, please contact the Business Manager, Jennifer Mellott, at 717-294-2203 ext. 207 or by email at jmellott@sfsd.k12.pa.us.

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