



MONTHLY PROJECT DASHBOARD – OCTOBER 2022

BSD – MCGRATH ELEMENTARY SCHOOL

Project Schedule Update

- Systems Testing
- Final Paint
- Gymnasium Floor
- Exterior Sheet Metal Finishes
- Equipment Controls
- Site Work at Parking Areas
- Casework and Millwork

Completion Dates

Substantial Completion
Winter 2022

Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- Interior Way Finding Signage

Critical Submittals:

- Interior Signage
- Asphalt Paving

Owner Hot List / Risks

- Schedule Risks
 - Unforeseen Conditions
 - Potential Material Delivery Delays
 - Weather
 - Potential Labor Shortage
- Budget Risks
 - Unforeseen Conditions

Contingency / Allowances (Building Portion Only)

Original Contingency: \$755,200
Reduced Contingency: \$355,200
Contingency Spent: \$212,980
Anticipated Changes: \$21,700
Anticipated Cont.
Remaining: \$120,466

Unknown Conditions Allowance:
Original Allowance: \$100,000
Remaining Allowance: \$62,625

*Anticipated changes being tracked and discussed in bi-weekly OAC meetings.

McGrath Early Site Work (Completed Work)

L. Keeley Construction

Original Contract: \$1,228,264
Total CO's (x2): (\$14,043)

Current Contract: \$1,214,221

Final Contract: \$1,214,221

Total Savings
Against Bond: \$14,043

McGrath Building (Work In Progress)

ICS Construction

Original Contract: \$15,104,000
Changes to Date: \$212,980
(*thru CO #3)
Current Contract: \$15,316,980
Projected Spent
Contingency: \$166,693

Projected Contract: \$15,483,673

Total Projected Savings
Against Bond: \$375,527

