

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Longwood Central School District	Suffolk
Mailing Address:	35 Yaphank Middle Island Road	County
	Middle Island, NY 11953	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 10/12/21

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<u>Category #3:</u> District wide Family and Community Engagement Building Level Liaisons for the My Brother's and Sister's Keeper Program (October 21 - June 2022) based on contractual rate of pay:[(14) Teachers Liaisons K-12 x 35 planning program hours x \$48.49/hr = \$23,760] + [(14) Teacher Liaisons K-12 x 4 Family Events x 2 hr ea x \$60.12/hr = \$6,733] = \$30,493	\$30,493	✓
16 - Support Staff Salaries			
40 - Purchased Services	<u>Category #10:</u> Transportation costs for District Wide Learning Loss Programs: Students attending Grades 1-8 Extended Day Program, At-Risk Youth in Grades 5-12 attending EMPIRE After School Program, Grades 1-8 Summer Enrichment Programs and Grades 9-12 attending the HS Summer Credit Recovery Program. Cost based on Transportation Contract Bid <b>Deduct</b> (11.3695 hrs x 7 schools x \$450/hr) = \$35,814		\$35,814
45 - Supplies & Materials			
46 - Travel Expenses			

80 - Employee Benefits	<u>Category #3:</u> [Social Security (6.2%) + Medicare (1.45%) = (7.65%) x \$30,493 = <b>\$2333]</b> + [NYS Teachers retirement (9.8%) x \$30,493 = <b>\$2988]</b> Total Benefits = <b>\$5,321</b>			\$5,321	
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
Total Increase or Decrease:		(+) \$		35,814	35,814
Net Increase or Decrease:		\$			0
Previous Budget Total:		\$			8,125,219
Proposed Amended Total:		\$			<b>8,125,219</b>

ENTER BUDGET >