

# Creekside Elementary School

3740 Martin Drive, Boulder, CO 80305

Principal: Dr. Francine Eufemia

SAC Chair: Jason Unger

## Boulder Valley School District Creekside Elementary School Advisory Council (SAC) Agenda Thursday, April 14, 2022 In Person Meeting (Creekside Cafe) 8:15-9:30 AM

- Meeting Call to Order - 8:15 am
- Members Present:
- Celebrations!
- New Business:
  - School Data
    - 2022-2023 FTE
    - 2022-2023 Budget
      - Based on 353 students TOTAL \$36,370
      - Per Pupil \$65= \$22,945
      - F&R \$10,250
      - ELD \$875
      - SPED \$1,325
      - PK \$975
  - FRS Update
    - New therapist! Rachel VanEtten started on 4/11. She is really great and is excited to start meeting students. She'll open four to five students this spring and 12 in the fall.
    - After-school is going well; we'll have Lifelong Learning again next year.
      - This spring, the # of full scholarships increased from 31% to 58% (we opened more spots)
      - Partial scholarships decreased from 3% to 1% (these are parent requested through Lifelong Learning directly). I expect it's low because LLL doesn't make it very obvious on the website that this is an option, and it has to be done before they can register, so the delay might mean they don't get a spot if it fills up while they wait for a discount code. We're working on a solution to this, as it's a big equity issue.
      - Full fee paying decreased from 66% to 40% (I expect it's mostly because we had 17 less kids than in the winter session). Spring sports outside of school always cause a decrease in registration in the spring.
  - DEI Report
  - DAC Report
    - No formal report this month - subcommittees met in April and are individually producing reports of their work during the year to submit to the Board in May. Last DAC All-Hands session is in May, and Chris will provide a report of the meeting as usual.

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- Questions/Notes:
  - [Chris] Anticipating the release of the public-facing BVSD data dashboards in June, how might we help empower parents and our community to leverage this new source of information?
    - Follow up will be potential discussion around folding these trainings/resources into beginning of the year activities fall 2022

Open Agenda:

Next meeting: May 12, 2022 8:15 in person