



# Tomball Independent School District

District Wide Needs

Assessment Study

Renovations and Additions

November 12, 2012

# Project: Parent Drive at TIS



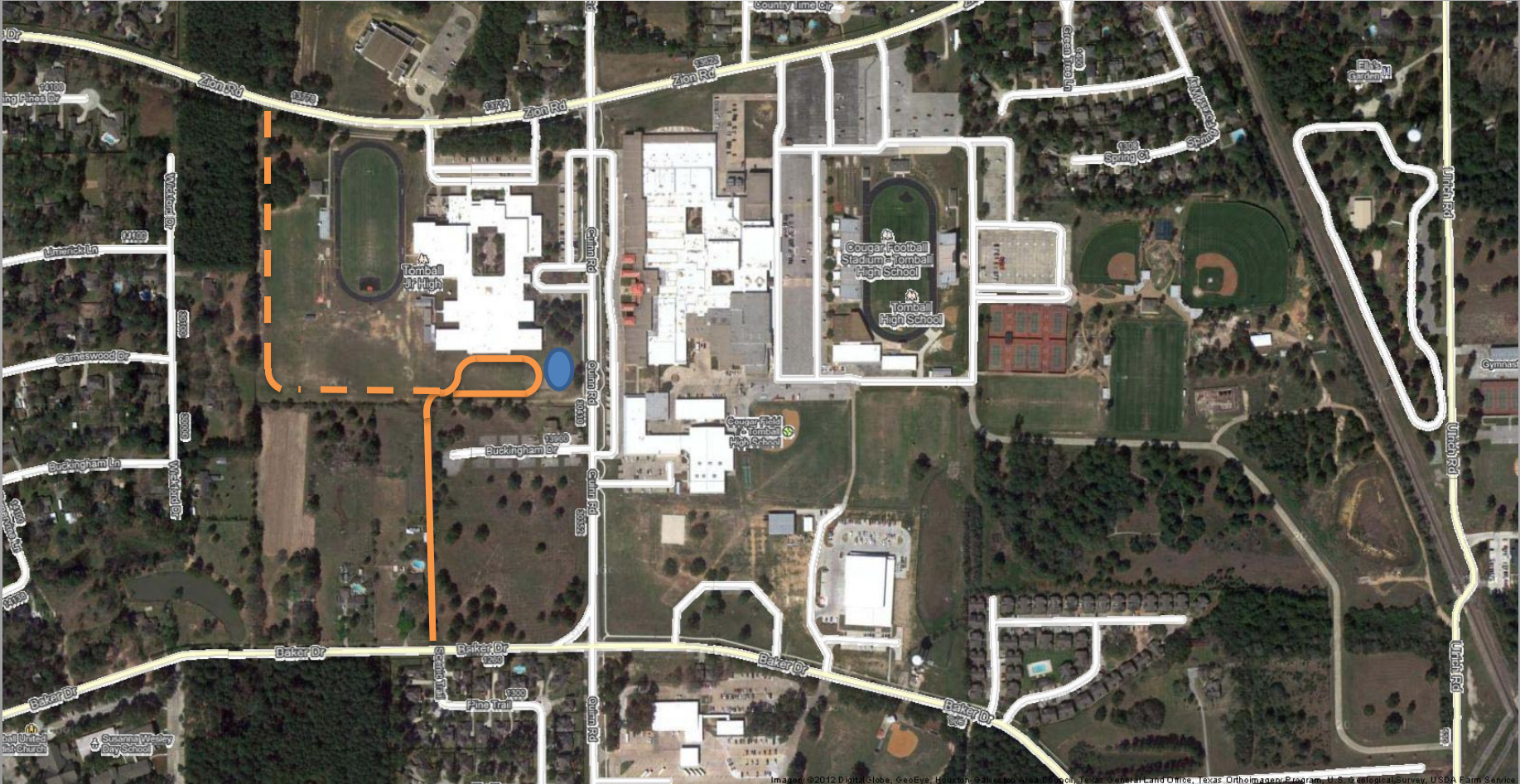


# Project: Parent Drive and Parking at TES





# Project: Parent Drive and Parking at TJHS



# Project: Natatorium

Scope: Build a new stand alone natatorium of approximately 25,000 SF adjacent to TMHS on Land owned by TISD. This facility would be comparable to the current TISD District Natatorium near THS.

Why: Increased student enrollment at TMHS and the addition of the 12<sup>th</sup> Grade at this campus. Has increased student participation in the Swim program. The travel time for practice for the TMHS students inhibits student instructional time. This increased demand and travel time has highlighted the need for a 2<sup>nd</sup> natatorium to accommodate those students.

Schedule: The design and construction of this building would begin in 2016 and would be open in 2018.

Potential Cost: \$20,875,775

# Project: Natatorium

Scope: Build a new stand alone natatorium of approximately 22,500 SF adjacent to TMHS on Land owned by TISD. This facility would be comparable to the current TISD District Natatorium near THS but with out the Spectator seating (267 seats).

Why: Increased student enrollment at TMHS and the addition of the 12<sup>th</sup> Grade at this campus. Has increased student participation in the Swim program. The travel time for practice for the TMHS students inhibits student instructional time. This increased demand and travel time has highlighted the need for a 2<sup>nd</sup> natatorium to accommodate those students.

Schedule: The design and construction of this building would begin in 2016 and would be open in 2018.

Potential Cost: \$19,623,229