



Tomball Independent School District

District Wide Needs

Assessment Study

New Instructional Facilities

November 8, 2012

Enrollment Projections

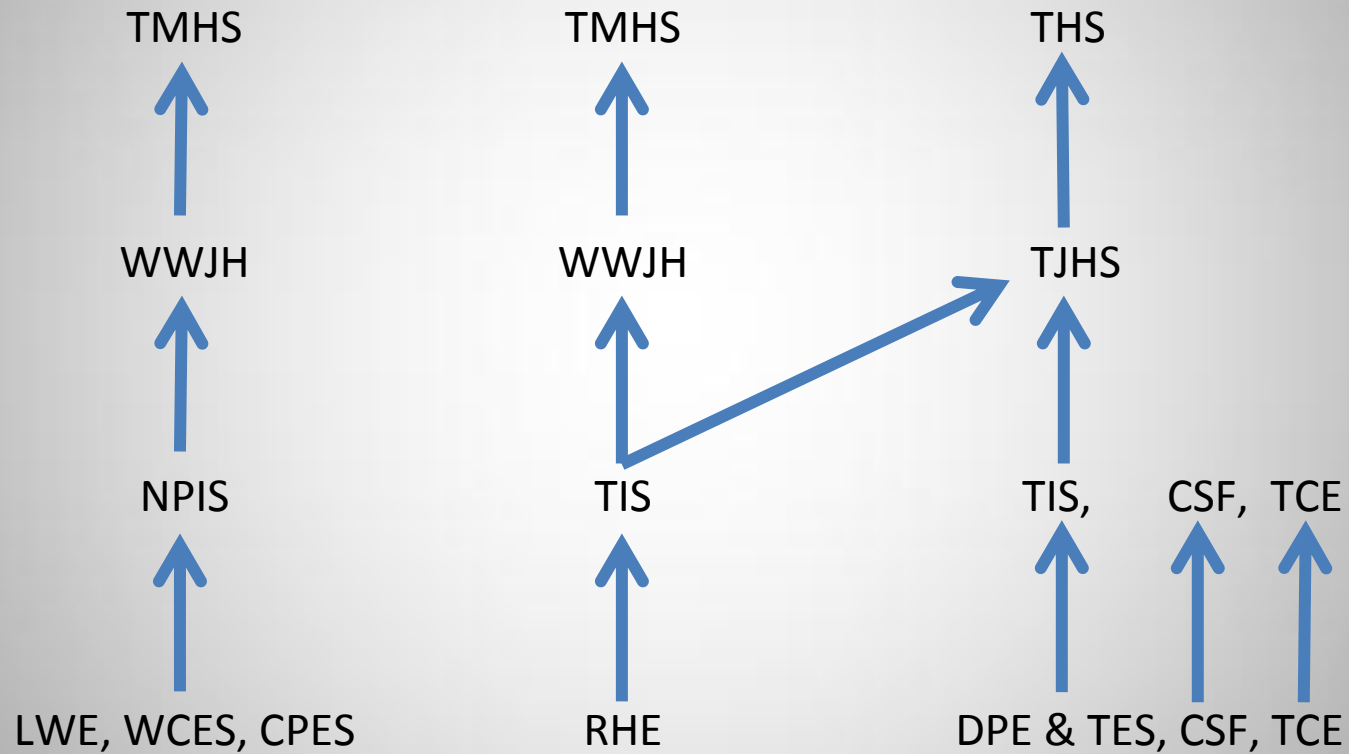
TOMBALL ISD CAMPUS ENROLLMENT													
TOMBALL ISD	Capacity		Current	Projections									
Campus Name		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Canyon Pointe Elementary	866	687	759	836	912	1,002	698	726	741	754	772	789	799
Decker Prairie Elementary	900	559	559	566	544	544	536	527	534	535	532	525	515
Lakewood Elementary	924	718	763	766	798	673	698	726	741	754	772	789	799
Rosehill Elementary	866	539	562	577	593	629	680	714	749	790	831	876	922
Tomball Elementary	866	752	752	752	768	781	784	789	793	798	806	816	828
Willow Creek Elementary	866	845	824	846	865	882	698	726	741	754	772	789	799
NEW ELEM SOUTH (EE-4TH)	844	0	0	0	0	0	698	726	741	754	772	789	799
Creekside Forrest Elementary (EE-5)	722	545	550	590	615	409	535	583	604	623	637	653	663
Timber Creek Elementary (EE-5)	844	0	206	343	494	408	535	583	603	622	638	654	664
NEW ELEM NORTH (EE-5)	844	0	0	0	0	489	535	583	604	623	637	653	663
Total Elementary	8,542	4,645	4,975	5,276	5,589	5,817	6,397	6,683	6,851	7,007	7,169	7,333	7,451
Elementary growth			330	301	313	228	580	286	168	156	162	164	118
Beckendorf Intermediate	N/A	0	0	0	0	0	0	0	0	0	0	0	1
Northpointe Intermediate	920	871	870	907	956	642	624	545	581	578	574	603	644
Tomball Intermediate	920	702	712	731	738	706	710	757	774	791	800	809	838
Creekside Forrest (5th-6th)		162	156	193	213	182							
Timber Creek Elementary (5TH-6th)		0	83	121	147	182							
NEW INTERMEDIATE SOUTH (5th-6th)	920					352	408	544	581	606	608	621	646
Total Intermediate	2,760	1,735	1,821	1,952	2,054	2,064	1,742	1,845	1,936	1,975	1,982	2,033	2,128
Intermediate growth			86	131	102	10	-322	103	91	39	7	50	95
Willow Wood Junior High	1,264	873	940	978	973	1,020	1,042	1,045	1,086	1,148	1,244	1,276	1,276
Tomball Junior High	1,071	741	807	870	968	1,075	762	777	777	831	849	868	880
NEW JUNIOR HIGH NORTH (6TH-8TH)							670	768	856	901	945	977	1,000
Total Junior High	2,335	1,614	1,747	1,848	1,941	2,095	2,474	2,590	2,719	2,880	3,038	3,121	3,156
Junior High growth			133	101	93	154	379	116	129	161	158	84	35
Tomball High School	3,933	2,269	1,907	1,596	1,648	1,760	1,959	2,147	2,378	2,598	2,800	2,989	3,126
Tomball Memorial H S	2,349	844	1,317	1,716	1,815	1,841	1,886	1,975	1,991	2,036	2,103	2,179	2,325
Total High School	6,282	3,113	3,224	3,312	3,463	3,601	3,845	4,122	4,369	4,634	4,903	5,168	5,451
High School growth			111	88	151	138	244	277	247	265	269	265	283
Tomball J J A E P		3	4	4	4	4	4	4	4	4	4	4	4
TOTAL	19,919	11,110	11,771	12,392	13,051	13,582	14,462	15,244	15,879	16,500	17,096	17,659	18,190
Student Growth			661	621	659	531	881	782	634	622	596	563	531
Percent Growth			5.9%	5.3%	5.3%	4.1%	6.5%	5.4%	4.2%	3.9%	3.6%	3.3%	3.0%

New 2016/17
Woodland's schools change
to EE-5th
in
2016/17
New
2015/16

New 2015/16
New 2016/17

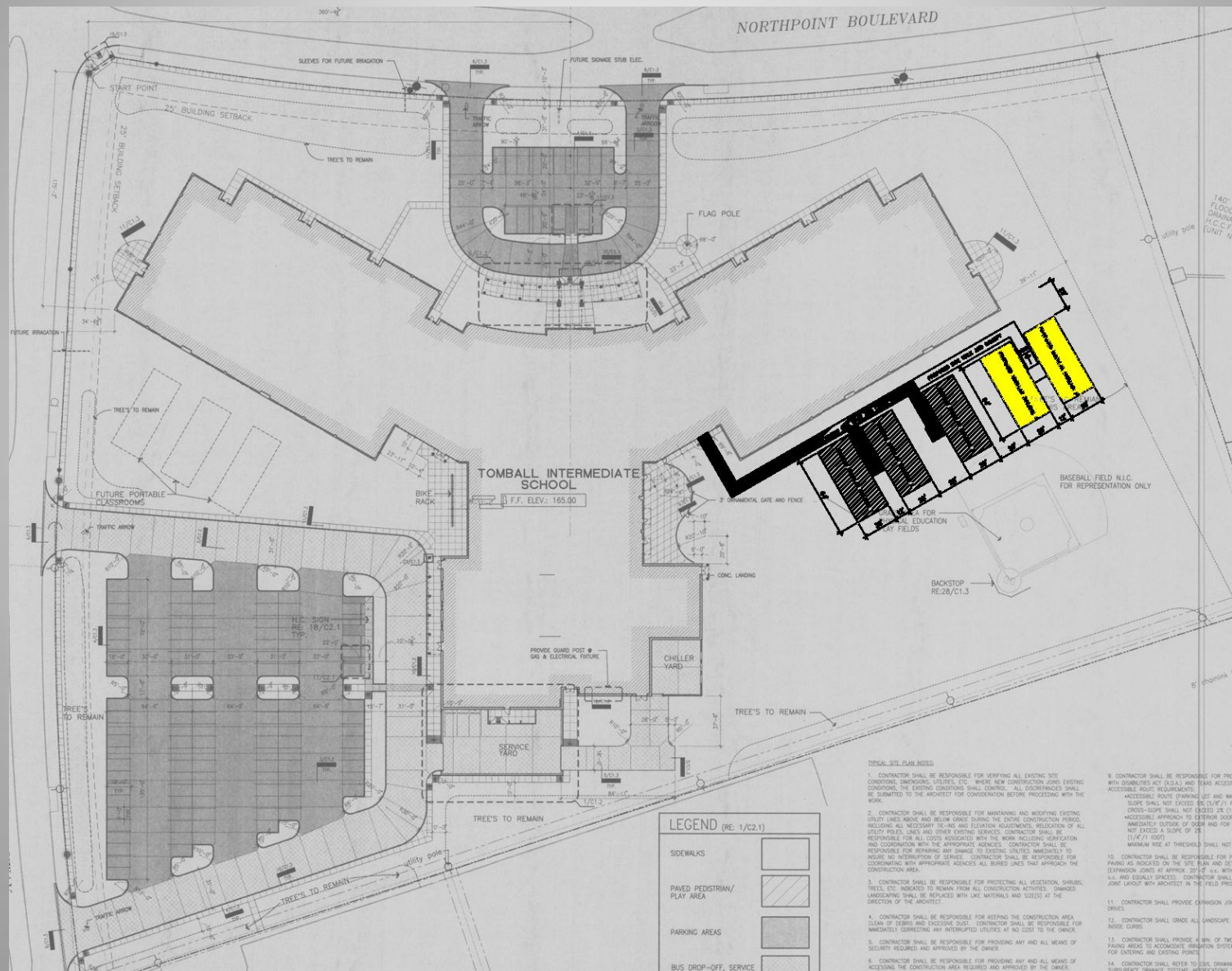
Tomball Independent School District

2012 – 2013 Feeder Patterns

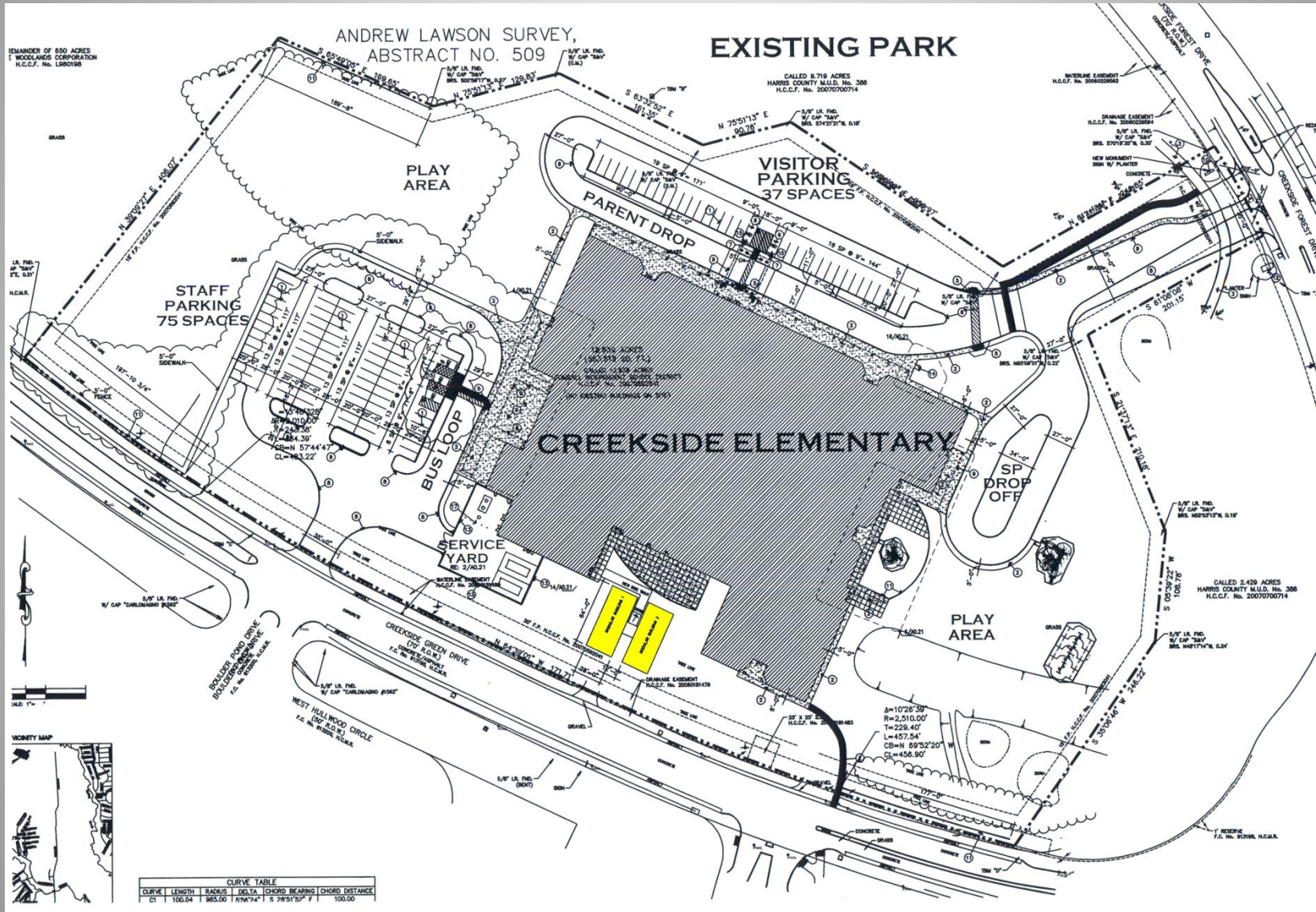


***Present Campuses Only

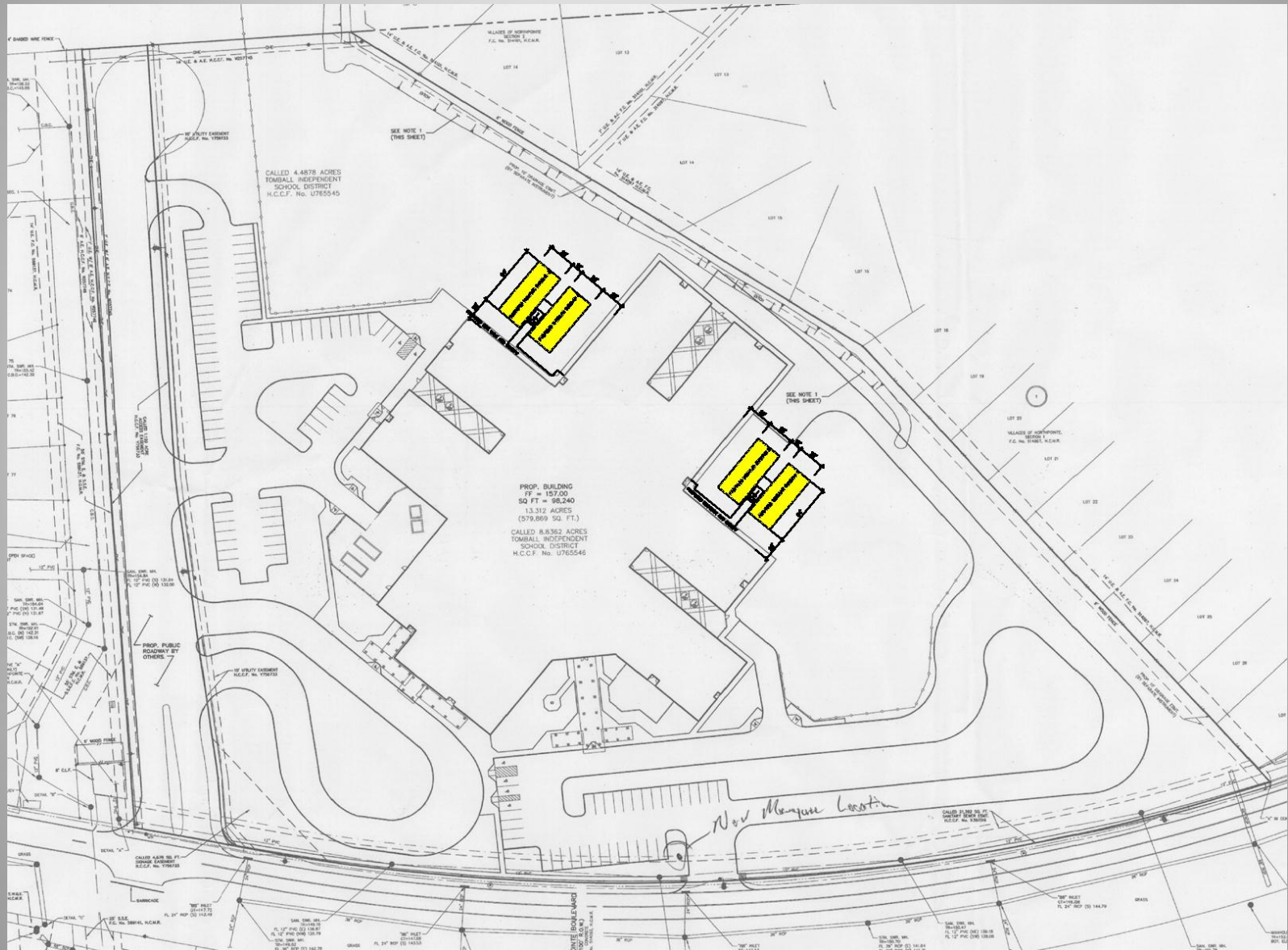
T-Buildings for NIS



T-Buildings for CFES



T-Buildings for CPES



Questions?