

General Items Proposed Bond Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	Bond Funding		Priority				
				Installed	Year Due		Source	Priority 1	2	10 Year	15 year	20 year	
Aquatic Center	Exterior	Roof replacement	7	2003	2018	\$180,000	x	x				X	
Aquatic Center	Flooring	Pool deck non skid surface replacement	9	2003	2018	\$60,000	x	x				X	
Aquatic Center	Interior	Interior roof deck coating replacement	10	2003	2018	\$75,000	x	x				x	
Aquatic Center	Interior	Locker replacement	10	2003	2018	\$35,000	x	x				x	
Aquatic Center	Interior	Pool plaster replacement	10	2003	2018	\$225,000	x	x				x	
Aquatic Center	Mechanical Room	DX unit replacement	15	2003	2018	\$275,000	x	x				x	
Aquatic Center	Mechanical Room	HVAC pump replacement	15	2003	2018	\$15,000	x	x				X	
Aquatic Center	Exterior	Replace emergency generator	16	1998	2014	\$35,000	x			x		X	
						\$900,000							
Decker Prairie	Concrete flatwork	Concrete expansion joint replacement	2	1985	2005	\$15,000	x			x			X
Decker Prairie	Exterior	Concrete drive repairs	2	1998	2018	\$15,000	x			x		x	
Decker Prairie	Exterior	Building expansion joint sealants	7	1985	2005	\$35,000	x	x					X
Decker Prairie	Classrooms	Ceiling Tile Replacement	9	1983	2003	\$150,000	x	x					X
Decker Prairie	Flooring	Carpet replacement	9	2000	2015	\$110,000	x	x				X	
Decker Prairie	Exterior	Replace hollow metal frames	10	1983	2003	\$85,000	x	x					X
Decker Prairie	Interior	Replace particle board casework	10	1983	2003	\$200,000	x	x					X
Decker Prairie	Interior	Domestic water line valve installations	15	1983	2003	\$5,000	x	x					X
Decker Prairie	Mechanical Room	AHU Replacement	15	1983	2003	\$265,000	x	x					X
Decker Prairie	Mechanical Room	Valve replacements	15	1983	2003	\$16,000	x	x					x
Decker Prairie	Mechanical Room	Upgrade domestic water supply lines to sinks	15	1983	2012	\$7,000	x	x				X	
Decker Prairie	Mechanical Room	Upgrade BAS system	15	2002	2012	\$65,000	x	x			x		
Decker Prairie	Mechanical Room	Domestic boiler replacement	15	2002	2017	\$10,000	x	x				x	
Decker Prairie	Mechanical Room	Upgrade electric transformers	16	1983	2003	\$25,000	x	x					X
Decker Prairie	Interior	Upgrade p/a system	17	1983	2003	\$15,000	x	x					X
						\$1,018,000							
Lakewood	Exterior	Repair concrete driveways and sidewalks	2	1996	2016	\$25,000	x			x			x
Lakewood	Building Exterior	Building expansion joint sealants	7	1983	2003	\$30,000	x	x					X
Lakewood	Classrooms	Ceiling Tile Replacement	9	1983	2003	\$150,000	x	x					X
Lakewood	Flooring	Carpet replacement	9	2000	2015	\$110,000	x	x				X	
Lakewood	Interior	Replace casework	10	1983	2003	\$200,000	x	x					x
Lakewood	Exterior	Replace hollow metal frames	10	1983	2003	\$85,000	x	x					X
Lakewood	Mechanical Room	AHU Replacement	15	1983	2003	\$275,000	x	x					X
Lakewood	Exterior	Replace water main into building	15	1983	2003	\$30,000	x	x					X
Lakewood	Mechanical Room	Valve replacements	15	1983	2003	\$14,500	x	x					x
Lakewood	Mechanical Room	Upgrade domestic water supply lines to sinks	15	1983	2012	\$7,000	x	x				X	
Lakewood	Mechanical Room	Upgrade BAS system	15	2002	2012	\$65,000	x	x			x		
Lakewood	Interior	Upgrade p/a system	17	1983	2003	\$15,000	x	x					X
						\$1,006,500							
Northpointe	Exterior	Roof replacement	7	2003	2018	\$500,000	x	x				X	
Northpointe	Flooring	Carpet replacement	9	2003	2018	\$180,000	x	x				X	
Northpointe	Interior	Locker reconditioning	10	2003	2018	\$65,000	x			x		X	
Northpointe	Mechanical Room	Domestic boiler replacement	15	2003	2018	\$16,500	x	x				x	
Northpointe	Mechanical Room	Upgrade BAS system	15	2003	2018	\$100,000	x	x			x		
Northpointe	MDF	Replace and relocate a/c unit from ceiling	15	2003	2018	\$15,000	x	x				x	
						\$876,500							

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Campus	Area	Capitol Item	Division	Date		Estimated cost	Bond Funding		Priority				
				Installed	Year Due		Source	Priority 1	2	10 Year	15 year	20 year	
Rosehill	Building Exterior	Roof replacement	7	2002	2017	\$510,000	x	x				X	
Rosehill	Exterior	Building expansion joint sealants	7	2003	2018	\$35,000	x	x				x	
Rosehill	Flooring	Carpet replacement	9	2002	2017	\$260,000	x	x				X	
Rosehill	Mechanical Room	FCU	15	2002	2017	\$3,000	x	x				X	
Rosehill	Mechanical Room	AC-1	15	2002	2017	\$3,000	x	x				X	
Rosehill	Mechanical Room	HVAC pump replacements	15	2002	2017	\$18,000	x	x				X	
Rosehill	Mechanical Room	Upgrade BAS system	15	2002	2017	\$75,000	x	x				x	
						\$904,000							
TAEC	Grounds	Replace chain link fence	2	1995	2015	\$15,000	x		x				X
TAEC	Exterior	Concrete expansion joints	2	1995	2015	\$3,000	x		x				x
TAEC	Exterior	Repairs to concrete drives and sidewalks	2	1998	2018	\$12,000	x		x				x
TAEC	Exterior	Building expansion joint sealants	7	1995	2015	\$18,000	x	x					x
TAEC	Exterior	Building Roof 400 wing	7	2009	2019	\$45,000	x	x					X
TAEC	Flooring	Carpet replacement	9	2000	2015	\$65,000	x	x				X	
TAEC	Interior	Replace particle board casework	10	1985	2005	\$100,000	x	x					X
TAEC	Exterior	Exterior paint	10	1985	2005	\$15,000	x	x					X
TAEC	Mechanical Room	Valve replacements	15	1985	2005	\$15,000	x	x					x
TAEC	Interior	Update plumbing fixtures	15	1985	2005	\$15,000	x	x					X
						\$303,000							
Tomball Elem	Exterior	Repairs to concrete drives and sidewalks	2	1998	2018	\$14,000	x		x				x
Tomball Elem	Parking lot	Concrete expansion joints	2	1998	2018	\$4,500	x		x				x
Tomball Elem	Building Exterior	Roof replacement	7	1998	2013	\$600,000	x	x				X	
Tomball Elem	Building Exterior	Building expansion joint sealants	7	1998	2018	\$55,000	x	x					x
Tomball Elem	Flooring	Carpet replacement	9	1998	2013	\$260,000	x	x				X	
Tomball Elem	Flooring	VCT replacement	9	1998	2018	\$35,000	x	x					X
Tomball Elem	Kitchen	Ceiling Tile Replacement	9	1998	2018	\$15,000	x	x					X
Tomball Elem	Interior	Ceiling Tile Replacement	9	1998	2018	\$45,000	x	x					X
Tomball Elem	Exterior	Exterior paint	10	1998	2018	\$40,000	x	x					X
Tomball Elem	Restrooms	Toilet partition replacement	10	1998	2018	\$65,000	x	x					X
Tomball Elem	Interior	Mini-blind replacement	10	1998	2018	\$20,000	x		x				X
Tomball Elem	Grounds	Play Equipment replacement	10	1998	2018	\$200,000	x	x					X
Tomball Elem	Interior	Replace casework	10	1998	2018	\$260,000	x	x					X
Tomball Elem	Campus	Replace water coolers	10	1998	2018	\$30,000	x	x					X
Tomball Elem	Mechanical Room	Air cooled chiller replacement	15	1998	2012	\$610,000	x	x				X	
Tomball Elem	Mechanical Room	Upgrade BAS system	15	1998	2013	\$85,000	x	x				x	
Tomball Elem	Interior	Replace water fountains	15	1998	2013	\$20,000	x	x				X	
Tomball Elem	Mechanical Room	Valve replacements	15	1998	2018	\$18,000	x	x					x
Tomball Elem	Mechanical Room	Comfort boiler replacement	15	1998	2018	\$60,000	x	x					X
Tomball Elem	Mechanical Room	AHU replacement	15	1998	2018	\$245,000	x	x					X
Tomball Elem	Interior	Upgrade p/a system	17	1998	2018	\$15,000	x	x					X
						\$2,696,500							
Tomball High	Grounds	Resurface tennis courts	2	2002	2017	\$210,000	x	x				x	
Tomball High	Exterior	2003 Roof Addition replacement	7	2003	2013	\$625,000	x	x			X		
Tomball High	Exterior	Field house roof replacement	7	2002	2017	\$180,000	x	x				X	
Tomball High	Exterior	Building expansion joint sealants	7	2003	2017	\$85,000	x	x				x	
Tomball High	Flooring	Carpet replacement	9	2002	2017	\$750,000	x	x				X	

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Tomball High	Interior	Replace original entrance doors around building	10	1972	1992	\$190,000	x	x					x
Tomball High	Gyms	Replace gym backboards	10	1985	2000	\$20,000	x		x			X	
Tomball High	CATE	Door replacement	10	1985	2005	\$12,000	x	x					X
Tomball High	CATE	Locker replacement	10	1985	2005	\$15,000	x	x					X
Tomball High	Interior	Replace particle board casework	10	1985	2005	\$450,000	x		x				X
Tomball High	Comp Gym	Door replacement	10	1995	2010	\$16,000	x	x				X	
Tomball High	Interior	Locker reconditioning	10	2003	2018	\$260,000	x	x				x	
Tomball High	Stage	Stage Curtin replacement	12	1995	2015	\$45,000	x		x				X
Tomball High	Mechanical Room	Comfort boiler replacement	15	1985	2005	\$90,000	x	x					X
Tomball High	Mechanical Room	Upgrade BAS system	15	1985	2005	\$275,000	x	x					X
Tomball High	Mechanical Room	Valve replacements	15	1985	2005	\$45,000	x	x					x
Tomball High	Field house	Comfort boiler replacement	15	1992	2012	\$90,000	x	x					X
Tomball High	Mechanical Room	Comfort boiler replacement	15	1992	2012	\$180,000	x	x					X
Tomball High	Mechanical Room	AHU replacement	15	1992	2012	\$410,000	x	x					X
Tomball High	Mechanical Room	FCU	15	1994	2014	\$15,000	x	x					X
Tomball High	Mechanical Room	Replace VFD's	15	1994	2014	\$145,000	x	x					x
Tomball High	Mechanical Room	HVAC pump replacements	15	1994	2014	\$85,000	x	x					X
Tomball High	Roof	ACCU HVAC replacement	15	1994	2014	\$10,000	x	x					X
Tomball High	Interior	Replace science lab faucets	15	1995	2015	\$25,000	x	x					X
Tomball High	Interior	Replace gas lines to science labs	15	1995	2015	\$65,000	x	x					x
Tomball High	Field house	Replace mixing valves	15	1995	2015	\$10,000	x	x					X
Tomball High	Interior	Add domestic water isolation valves to mains	15	1995	2015	\$12,000	x		x				x
Tomball High	Field house	Replace 90 ton air cool chiller	15	1995	2015	\$145,000	x	x					X
Tomball High	BB Fieldhouse	Split HVAC replacement	15	1995	2015	\$15,000	x	x					X
Tomball High	Mechanical Room	Replace cooling towers	15	2003	2018	\$245,000	x	x				x	
Tomball High	Interior	Replace lab solenoid valves	16	1985	2005	\$8,000	x	x					x
Tomball High	Interior	Replace gate operators	17	1999	2014	\$50,000	x		x			x	
Tomball High	Interior	Auditorium p/a upgrade	17	1995	2015	\$65,000	x	x					x
Tomball High	Interior	Theatrical lighting upgrade	17	1995	2015	\$40,000	x	x					x
Tomball High	Interior	Black box seating	17	1995	2015	\$25,000	x		x				x
						\$4,908,000							
Tomball Intermediate	Exterior	Asphalt overlay west side	2	1995	2015	\$160,000	x	x					x
Tomball Intermediate	Exterior	Concrete sidewalk repairs	2	1998	2018	\$15,000	x		x				x
Tomball Intermediate	Exterior	Surplus warehouse roof replacement	7	1983	2003	\$65,000	x	x					x
Tomball Intermediate	Exterior	Building exterior expansion joint sealants	7	1998	2013	\$35,000	x	x				x	
Tomball Intermediate	Exterior	Building Roof Café, Gym replacement	7	2003	2018	\$150,000	x	x				X	
Tomball Intermediate	Flooring	Carpet replacement	9	1999	2019	\$100,000	x	x					X
Tomball Intermediate	Interior	Replace particle board casework	10	1983	2003	\$75,000	x	x					X
Tomball Intermediate	Interior	Exterior paint	10	1995	2015	\$35,000	x		x			x	
Tomball Intermediate	Mechanical Room	Replace fine arts sewer main line	15	1962	1990	\$65,000	x	x					X
Tomball Intermediate	Interior	Replace plumbing/carriers on gang restrooms	15	1962	1990	\$80,000	x	x					X
						\$780,000							
Tomball Junior	Exterior	Concrete expansion joints	2	1993	2008	\$12,000	x		x			x	
Tomball Junior	Grounds	Rubberized Track replacement	2	1993	2013	\$125,000	x	x				x	
Tomball Junior	Exterior	Repair concrete drives and sidewalks	2	1993	2013	\$15,000	x		x				x
Tomball Junior	Exterior	Building expansion joint sealants	7	1993	2013	\$45,000	x	x					x

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Campus	Area	Capitol Item	Division	Date		Estimated cost	Bond Funding		Priority				
				Installed	Year Due		Source	Priority 1	2	10 Year	15 year	20 year	
Tomball Junior	Flooring	VCT replacement	9	1993	2013	\$50,000	x	x					X
Tomball Junior	Gym	Replace gym backboards	10	1993	2013	\$15,000	x		x				x
Tomball Junior	Exterior	Exterior paint	10	1993	2013	\$45,000	x	x					x
Tomball Junior	Interior	Toilet partition replacements	10	1993	2013	\$90,000	x		x				X
Tomball Junior	Exterior	Roll up door replacements	10	1993	2013	\$55,000	x		x				X
Tomball Junior	Interior	Replace particle board casework	10	1993	2013	\$350,000	x		x				X
Tomball Junior	Interior	Locker reconditioning	10	1993	2013	\$145,000	x		x				X
Tomball Junior	Interior	Replace stage Curtin	12	1992	2012	\$10,000	x		x				X
Tomball Junior	Mechanical Room	Valve replacements	15	1993	2013	\$45,000	x	x					x
Tomball Junior	Mechanical Room	Comfort boiler replacement	15	1993	2013	\$80,000	x	x					X
Tomball Junior	Mechanical Room	HVAC chill water chiller replacement	15	1993	2013	\$475,000	x	x					X
Tomball Junior	Mechanical Room	AHU replacements	15	1993	2013	\$290,000	x	x					X
Tomball Junior	Mechanical Room	Cooling tower replacement	15	1993	2013	\$130,000	x	x					X
Tomball Junior	Interior	Upgrade p/a system	17	1993	2013	\$18,000	x	x					X
						\$1,995,000							
Transportation	Interior	Replace particle board casework	10	1985	2005	\$65,000	x		x				X
Transportation	Shop	Vehicle wash replacement	10	2002	2017	\$150,000	x		x			x	
Transportation	Mechanical Room	Replace main water lines	15	1985	2005	\$10,000	x		x				X
						\$225,000							
Willow Creek	Exterior	Repair concrete drives and sidewalks	2	1998	2018	\$12,000	x		x				x
Willow Creek	Parking lot	Concrete expansion joints	2	1998	2018	\$7,000	x		x				x
Willow Creek	Building Exterior	Building Roof replacement	7	1998	2013	\$650,000	x	x				X	
Willow Creek	Exterior	Building expansion joint sealants	7	1998	2013	\$45,000	x	x				x	
Willow Creek	Flooring	Carpet replacement	9	1998	2013	\$260,000	x	x				X	
Willow Creek	Flooring	VCT replacement	9	1998	2018	\$35,000	x	x					X
Willow Creek	Ceiling	Kitchen ceiling tile replacement	9	1998	2018	\$15,000	x	x					X
Willow Creek	Ceiling	Building ceiling tile replacement	9	1998	2018	\$145,000	x	x					X
Willow Creek	Interior	Mini-blind replacement	10	1998	2018	\$20,000	x		x				X
Willow Creek	Interior	Replace partical board casework	10	1998	2018	\$320,000	x		x				x
Willow Creek	Exterior	Exterior paint	10	1998	2018	\$40,000	x	x					x
Willow Creek	Campus	Replace water coolers	10	1998	2018	\$20,000	x	x					X
Willow Creek	Mechanical Room	Upgrade water supply to sinks for MUD	15	1998	2012	\$5,500	x	x			X		
Willow Creek	Mechanical Room	Upgrade BAS system	15	1998	2013	\$85,000	x	x				x	
Willow Creek	Interior	Replace water fountains	15	1998	2013	\$20,000	x	x				X	
Willow Creek	Mechanical Room	Ray-Pac domestic boiler replacement	15	1998	2013	\$12,000	x	x				x	
Willow Creek	Mechanical Room	Valve replacements	15	1998	2018	\$16,000	x	x					x
Willow Creek	Mechanical Room	Rite comfort boiler replacement	15	1998	2018	\$60,000	x	x					X
Willow Creek	Mechanical Room	AHU replacement	15	1998	2018	\$245,000	x	x					X
Willow Creek	Mechanical Room	Replace VFD's	15	1998	2018	\$40,000	x	x					X
Willow Creek	Mechanical Room	Upgrade electric transformers	16	1998	2018	\$30,000	x		x				X
Willow Creek	Interior	Upgrade p/a system	17	1998	2018	\$15,000	x	x					X
						\$2,097,500							
Willow Wood	Exterior	Repair concrete drives and sidewalks	2	2003	2018	\$14,000	x		x			x	
Willow Wood	Grounds	Rubberized Track replacement	2	2003	2018	\$125,000	x	x				x	
Willow Wood	Exterior	Concrete expansion joints	2	2003	2018	\$7,000	x		x			x	
Willow Wood	Exterior	Building expansion joint sealants	7	2003	2018	\$55,000	x	x				x	

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				Installed	Year Due		Source	Priority 1	2	10 Year	15 year	20 year	
Willow Wood	Exterior	Building Roof replacement	7	2003	2018	\$800,000	x	x				X	
Willow Wood	Flooring	Carpet replacement	9	2003	2018	\$250,000	x	x				X	
Willow Wood	Mechanical Room	Sellers domestic boiler 325,000btu	15	2003	2018	\$18,000	x	x				x	
Willow Wood	Mechanical Room	Upgrade BAS system	15	2003	2018	\$145,000	x	x				x	
						\$1,414,000							
						\$19,144,000	\$16,941,500	\$2,202,500					

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Administration	Exterior	Stripe parking lot	2	2012	2017	\$3,500	X	X				
Administration	Exterior	Generator Overhaul	15	2012	2017	\$3,000	X	X				
Administration	Exterior	Inspect light poles	15	2012	2017	\$3,000	x	x				
						\$9,500						
Ag Project Barn	Exterior	Replace joint sealants	2	2009	2019	\$3,000	x			x		
Ag Project Barn	Exterior	Recondition driveway gravel	2	2009	2019	\$4,000	x			x		
Ag Project Barn	Exterior	Exterior paint	10	2009	2019	\$2,000	x			x		
Ag Project Barn	Interior	Upgrade plumbing fixtures for wash down	16	2009	2014	\$15,000	x	X				
Ag Project Barn	Exterior	Light relamp	16	2009	2019	\$2,000	x			x		
Ag Project Barn	interior	CCTV DVR replacement	17	2009	2019	\$7,000	x			x		
						\$33,000						
Ancillary	Custodial	Loaner Windsor extractor	3	2000	2005	\$2,300	x	x				
Ancillary	Custodial	Loaner Windsor extractor	3	2000	2005	\$2,300	x	x				
Ancillary	Custodial	Loaner Windsor extractor	3	2000	2005	\$2,300	x	x				
Ancillary	Custodial	Loaner Windsor extractor	3	2000	2005	\$2,300	x	x				
Ancillary	Custodial	Loaner Proteam backpack	3	2003	2008	\$350	x	x				
Ancillary	Custodial	Loaner Advance low speed buffer	3	2000	2010	\$600	x			x		
Ancillary	Custodial	Loaner Advance low speed buffer	3	2000	2010	\$600	x			x		
Ancillary	Custodial	Loaner floor dryer	3	2000	2010	\$250	x			x		
Ancillary	Custodial	Loaner Viper floor dryer	3	2000	2010	\$250	x			x		
Ancillary	Custodial	Loaner floor dryer	3	2000	2010	\$250	x			x		
Ancillary	Custodial	Loaner Viper Burnisher	3	2000	2010	\$800	x			x		
Ancillary	Custodial	Loaner Windsor extractor	3	2000	2010	\$2,300	x			x		
Ancillary	Custodial	Proteam backpac vac	3	2006	2011	\$350	x	x				
Ancillary	Custodial	Loaner Proteam backpack	3	2006	2011	\$350	x	x				
Ancillary	Custodial	Loaner Proteam backpack	3	2006	2011	\$350	x	x				
Ancillary	Custodial	Loaner Proteam backpack	3	2007	2012	\$350	x	x				
Ancillary	Custodial	Loaner Proteam backpack	3	2007	2012	\$350	x	x				
Ancillary	Custodial	Loaner Proteam backpack	3	2007	2012	\$350	x	x				
Ancillary	Custodial	Loaner Proteam backpack	3	2007	2012	\$350	x	x				
Ancillary	Custodial	Loaner Proteam backpack	3	2007	2012	\$350	x	x				
Ancillary	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Ancillary	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Ancillary	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Ancillary	Custodial	Windsor Extractor	3	2007	2012	\$2,300	x	x				
Ancillary	Custodial	Windsor Upright Vac	3	2007	2012	\$700	x	x				
Ancillary	Custodial	Proteam backpac vac	3	2008	2013	\$350	x	x				
Ancillary	Custodial	Toro leaf blower	3	2009	2014	\$400	x	x				
Ancillary	Custodial	Windsor Upright Vac	3	2010	2015	\$700	x	x				
Ancillary	Custodial	Windsor Extractor	3	2010	2015	\$2,300	x	x				

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Ancillary	Custodial	Viper floor fan	3	2006	2016	\$250	x			x		
Ancillary	Custodial	Viper floor fan	3	2006	2016	\$250	x				x	
Ancillary	Custodial	Toyota electric pallet jack	3	2006	2016	\$4,000	x	x				
Ancillary	Custodial	Loaner Viper wet vac	3	2007	2017	\$500	x				x	
Ancillary	Custodial	Loaner pressure washer	3	2007	2017	\$1,200	x				x	
Ancillary	Custodial	Viper whip tail	3	2008	2018	\$400	x				x	
Ancillary	Interior	Ice Machine Replacement	10	2007	2017	\$16,000	x				X	
Ancillary	Interior	Replace window tinting	10	2009	2019	\$3,000	x					x
Ancillary	Exterior	Generator Overhaul	15	2010	2015	\$3,000	x	X				
Ancillary	Interior	Replace CCTV DVR	17	2010	2015	\$8,000	x	x				
						\$61,800						
Aquatic Center	Exterior	Upgrade irrigation system	2	2003	2013	\$2,500	x				x	
Aquatic Center	Exterior	Replace landscape plants	2	2003	2013	\$3,000	x				x	
Aquatic Center	Exterior	Paint parking lot striping	2	2009	2014	\$2,500	x	X				
Aquatic Center	Custodial	Viper wet vac	3	2006	2016	\$500	x				x	
Aquatic Center	Interior	Bleacher Inspections	10	2008	2013	\$1,500	x	x				
Aquatic Center	Interior	Lane marker replacement	10	2010	2015	\$7,000	x	X				
Aquatic Center	Mechanical Room	Washer replacements	10	2007	2017	\$2,400	x					X
Aquatic Center	Interior	Bleacher reconditioning	10	2009	2019	\$5,000	x					X
Aquatic Center	Mechanical Room	Remote pool cleaner replacement	15	2008	2013	\$7,000	x	X				
Aquatic Center	Mechanical Room	Water softner rebuild	15	2003	2013	\$5,000	x					X
Aquatic Center	Mechanical Room	Domestic hot water pump replacement	15	2003	2013	\$2,000	x					X
Aquatic Center	Interior	Rebuild shower valves	15	2003	2013	\$6,000	x					x
Aquatic Center	Mechanical Room	Pool filter valve replacements	15	2009	2014	\$6,000	x	X				
Aquatic Center	Interior	Pool drain cover replacement	15	2009	2014	\$5,000	x	X				
Aquatic Center	Mechanical Room	Pool pump replacement	15	2010	2015	\$7,200	x	X				
Aquatic Center	Mechanical Room	Pool water boiler replacement	15	2006	2016	\$15,000	x					X
Aquatic Center	Roof	Replace HVAC package unit	15	2009	2019	\$3,500	x					X
Aquatic Center	Exterior	Inspect light poles	16	2009	2014	\$2,000	x	x				
Aquatic Center	Interior	Light relamp	16	2009	2019	\$3,000	x					X
Aquatic Center	Interior	Timer system replacement	17	2003	2013	\$25,000	x					X
Aquatic Center	Interior	Upgrade wireless mic system	17	2003	2013	\$1,500	x					x
Aquatic Center	Interior	Upgrade scoreboard controllers	17	2003	2013	\$2,500	x					x
Aquatic Center	Interior	Replace time system components	17	2003	2013	\$6,000	x					x
Aquatic Center	Interior	CCTV camera replacements	17	2010	2015	\$3,000	x	X				
Aquatic Center	Interior	Replace fire sprinkler heads	17	2008	2018	\$6,500	x					X
						\$130,600						
Canyon Pointe	Exterior	Paint parking lot striping	2	2009	2014	\$2,500	x	X				
Canyon Pointe	Exterior	Upgrade irrigation system	2	2007	2017	\$3,000	x					x
Canyon Pointe	Exterior	Replace landscape plants	2	2007	2017	\$15,000	x					x
Canyon Pointe	Custodial	Proteam backpac vac	3	2008	2013	\$350	x	x				

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding				
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year
Canyon Pointe	Custodial	Proteam backpac vac	3	2008	2013	\$350	x	x			
Canyon Pointe	Custodial	Proteam backpac vac	3	2008	2013	\$350	x	x			
Canyon Pointe	Custodial	Proteam backpac vac	3	2008	2013	\$350	x	x			
Canyon Pointe	Custodial	Windsor Upright Vac	3	2008	2013	\$700	x	x			
Canyon Pointe	Custodial	Windsor Extractor	3	2008	2013	\$2,300	x	x			
Canyon Pointe	Custodial	Windsor Carpet Spotter	3	2008	2013	\$500	x	x			
Canyon Pointe	Custodial	Viper low speed buffer	3	2008	2018	\$600	x				
Canyon Pointe	Custodial	Viper wet vac	3	2008	2018	\$500	x				
Canyon Pointe	Custodial	Viper floor fan	3	2008	2018	\$250	x				
Canyon Pointe	Custodial	Viper floor fan	3	2008	2018	\$250	x				
Canyon Pointe	Custodial	NSS Battery floor scrubber	3	2008	2018	\$6,200	x				
Canyon Pointe	Custodial	Viper high speed buffer	3	2008	2018	\$800	x			x	
Canyon Pointe	Interior	Café window shade replacement	10	2008	2018	\$4,000	x			x	
Canyon Pointe	Campus	Washer replacement	10	2008	2018	\$600	x			X	
Canyon Pointe	Campus	Dryer replacement	10	2008	2018	\$600	x			X	
Canyon Pointe	Campus	Dishwasher replacements	10	2008	2018	\$2,500	x			X	
Canyon Pointe	Campus	Refridgerator replacements	10	2008	2018	\$3,600	x			X	
Canyon Pointe	Campus	Microwave replacements	10	2008	2018	\$1,200	x			X	
Canyon Pointe	Mechanical Room	Water softner recondition	15	2008	2013	\$3,000	x	X			
Canyon Pointe	Exterior	Light relamp	15	2008	2018	\$3,500	x			X	
Canyon Pointe	Mechanical Room	Domestic boiler replacement	15	2008	2018	\$12,000	x			X	
Canyon Pointe	Exterior	Inspect light poles	16	2008	2013	\$3,000	x	x			
Canyon Pointe	Exterior	Overhaul generator	16	2009	2014	\$3,000	x	X			
Canyon Pointe	Interior	Replace gate openers	16	2008	2018	\$6,000	x			x	
Canyon Pointe	Interior	Replace CCTV Cameras	17	2008	2013	\$3,000	x	X			
Canyon Pointe	Interior	Upgrade CCTV System	17	2008	2018	\$25,000	x			x	
Canyon Pointe	Interior	CCTV DVR replacement	17	2008	2018	\$6,000	x			x	
Canyon Pointe	Interior	Upgrade wireless mic system	17	2008	2018	\$1,200	x			x	
						\$112,200					
Creekside Forest	Exterior	Paint parking lot striping	2	2009	2014	\$2,500	x	x			
Creekside Forest	Exterior	Upgrade irrigation system	2	2009	2019	\$3,000	x			x	
Creekside Forest	Exterior	Replace landscape plants	2	2009	2019	\$15,000	x			x	
Creekside Forest	Custodial	Windsor Extractor	3	2009	2014	\$2,300	x	x			
Creekside Forest	Custodial	Windsor Upright Vac	3	2009	2014	\$700	x	x			
Creekside Forest	Custodial	Proteam backpac vac	3	2009	2014	\$350	x				
Creekside Forest	Custodial	Proteam backpac vac	3	2009	2014	\$350	x				
Creekside Forest	Custodial	Viper High speed buffer	3	2009	2019	\$800	x			x	
Creekside Forest	Custodial	Viper wet vac	3	2009	2019	\$500	x				
Creekside Forest	Custodial	Viper floor fan	3	2009	2019	\$250	x				
Creekside Forest	Interior	Hardware Upgrade	8	2009	2014	\$40,000	x	x			
Creekside Forest	Interior	Replace window tinting	10	2009	2019	\$5,000	x			x	

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Creekside Forest	Interior	Replace cafeteria window shades	10	2009	2019	\$5,000	x			x		
Creekside Forest	Campus	GE Washer	10	2009	2019	\$600	x			X		
Creekside Forest	Campus	GE Dryer	10	2009	2019	\$600	x			X		
Creekside Forest	Campus	GE Dishwashers	10	2009	2019	\$4,000	x			X		
Creekside Forest	Campus	GE Refrigerators	10	2009	2019	\$6,500	x			X		
Creekside Forest	Campus	GE Microwaves	10	2009	2019	\$2,500	x			X		
Creekside Forest	Mechanical Room	Water softner recondition	15	2009	2014	\$3,000	x	X				
Creekside Forest	Exterior	Light relamp	15	2009	2019	\$3,500	x			X		
Creekside Forest	Mechanical Room	Domestic hot water pump replacement	15	2009	2019	\$5,500	x			x		
Creekside Forest	Mechanical Room	Domestic boiler replacement	15	2009	2019	\$12,000	x			X		
Creekside Forest	Exterior	Overhaul generator	16	2009	2014	\$3,000	x	X				
Creekside Forest	Exterior	Inspect light poles	16	2009	2014	\$3,000	x	x				
Creekside Forest	Interior	Replace gate openers	16	2009	2019	\$6,000	x			X		
Creekside Forest	Interior	Replace CCTV Cameras	17	2009	2014	\$3,000	x	X				
Creekside Forest	Interior	CCTV DVR replacement	17	2009	2019	\$6,000	x			X		
Creekside Forest	Interior	Upgrade CCTV System	17	2009	2019	\$18,000	x	x				
Creekside Forest	Interior	Upgrade wireless mic system	17	2009	2019	\$1,400	x			x		
						\$154,350						
Decker Prairie	Exterior	Replace landscape bed irrigation system	2	1998	2008	\$6,000	x			x		
Decker Prairie	Exterior	Replace landscape plants	2	1998	2008	\$10,000	x			x		
Decker Prairie	Exterior	Parking lot striping	2	2009	2014	\$2,500	x	X				
Decker Prairie	Custodial	Windsor Extractor	3	2000	2005	\$2,300	x	x				
Decker Prairie	Custodial	NSS auto floor machine	3	2000	2010	\$6,200	x			x		
Decker Prairie	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Decker Prairie	Custodial	Proteam backpac vac	3	2008	2013	\$350	x	x				
Decker Prairie	Custodial	Clarke high speed buffer	3	2003	2013	\$800	x			x		
Decker Prairie	Custodial	Windsor low speed buffer	3	2004	2014	\$600	x			x		
Decker Prairie	Custodial	Proteam backpac vac	3	2009	2014	\$350	x					
Decker Prairie	Custodial	Windsor Carpet Spotter	3	2008	2018	\$500	x			x		
Decker Prairie	Custodial	Viper floor fan	3	2009	2019	\$250	x					
Decker Prairie	Gym	Replace gym backboards	10	1983	1998	\$5,000	x				X	
Decker Prairie	Grounds	Shade structure replacements	10	2000	2010	\$30,000	x			X		
Decker Prairie	Campus	Residential Refrigerators	10	2006	2016	\$2,400.00	x			X		
Decker Prairie	Lounge	Hoshizarki Ice Machine	10	2007	2017	\$4,200	x			X		
Decker Prairie	Interior	Replace window tinting	10	2009	2019	\$4,000	x			x		
Decker Prairie	Exterior	Recondition walking track surface	13	2010	2015	\$2,000	x	X				
Decker Prairie	Mechanical Room	Hot water pump replacement	15	1995	2005	\$3,500	x			x		
Decker Prairie	Exterior	Replace water fountins	15	1995	2005	\$4,000	x			x		
Decker Prairie	Exterior	Light relamp	15	2003	2013	\$2,500	x	X				
Decker Prairie	Interior	Light relamp	15	2003	2013	\$3,000	x			X		
Decker Prairie	Roof	HVAC package unit for office	15	2009	2019	\$3,500	x			X		

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Decker Prairie	Interior	Overhaul generator	16	2009	2014	\$3,000	x	X				
Decker Prairie	Interior	Replace gate openers	16	2007	2017	\$5,500	x			X		
Decker Prairie	Exterior	Inspect light poles	16	2009	2019	\$3,000	x			X		
Decker Prairie	Interior	Replace CCTV Cameras	17	2005	2010	\$3,000	x	X				
Decker Prairie	Interior	Replace CCTV DVR	17	2005	2010	\$6,000	x	x				
Decker Prairie	Interior	Upgrade wireless mic system	17	2003	2013	\$1,400	x			x		
						\$116,200						
Lakewood	Exterior	Replace landscape bed irrigation system	2	1998	2008	\$6,000	x			x		
Lakewood	Exterior	Recondition walking track surface	2	2010	2015	\$2,500	x	X				
Lakewood	Custodial	Windsor Carpet Extractor	3	1996	2001	\$2,300	x	X				
Lakewood	Custodial	Windsor Carpet Extractor	3	1996	2001	\$2,300	x	X				
Lakewood	Custodial	NSS auto floor machine	3	2002	2012	\$6,200	x			x		
Lakewood	Custodial	Viper wet vac	3	2003	2013	\$500	x			x		
Lakewood	Custodial	Viper low speed buffer	3	2003	2013	\$600	x			x		
Lakewood	Custodial	Nobles high speed buffer	3	2003	2013	\$800	x			x		
Lakewood	Custodial	Proteam backpack vac	3	2009	2014	\$350	x	x				
Lakewood	Custodial	Proteam backpack vac	3	2009	2014	\$350	x	x				
Lakewood	Custodial	Proteam backpack vac	3	2009	2014	\$350	x	x				
Lakewood	Grounds	Shade structure replacements	10	2000	2010	\$15,000	x			X		
Lakewood	Lounge	Hoshizarki Ice Machine	10	2007	2017	\$4,200	x			X		
Lakewood	Campus	Residential Refrigerators	11	2006	2016	\$2,400	x			X		
Lakewood	Mechanical Room	Domestic hot water pump replacement	15	1995	2005	\$3,500	x			x		
Lakewood	Exterior	replace water fountains	15	1995	2005	\$4,000	x			x		
Lakewood	Exterior	Light relamp	15	2009	2014	\$3,500	x	X				
Lakewood	Interior	Water fountain replacement	15	2007	2017	\$4,000	x			X		
Lakewood	Mechanical Room	Domestic boiler replacement	15	2002	2017	\$11,000	x				x	
Lakewood	Interior	Light relamp	16	2009	2014	\$3,000	x	X				
Lakewood	Exterior	Overhaul generator	16	2009	2014	\$3,000	x	X				
Lakewood	Exterior	Inspect light poles	16	2009	2014	\$2,000	x	x				
Lakewood	Interior	Replace gate openers	16	2007	2017	\$5,500	x			X		
Lakewood	Interior	Upgrade wireless mic system	17	2003	2013	\$1,400	x			x		
Lakewood	Interior	Replace CCTV cameras and DVR	17	2009	2019	\$9,000	x			x		
						\$94,100						
Memorial High	Exterior	Parking lot striping	2	2012	2015	\$10,000	x	x				
Memorial High	Custodial	Windsor Upright Vac	3	2010	2015	\$700	x	x				
Memorial High	Custodial	Windsor Extractor	3	2010	2015	\$2,300	x	x				
Memorial High	Custodial	Proteam backpack vac	3	2010	2015	\$350	x	x				
Memorial High	Custodial	Proteam backpack vac	3	2010	2015	\$350	x	x				
Memorial High	Custodial	Proteam backpack vac	3	2010	2015	\$350	x	x				
Memorial High	Custodial	Proteam backpack vac	3	2010	2015	\$350	x	x				

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Memorial High	Custodial	Windsor spot extractor	3	2010	2015	\$500	x	x				
Memorial High	Custodial	Proteam backpack vac	3	2010	2015	\$350	x	x				
Memorial High	Interior	Hardware Upgrade	8	2010	2015	\$55,000	x	x				
Memorial High	Interior	Bleacher reconditioning	10	2011	2016	\$18,000	x	x				
Memorial High	Mechanical Room	Symons mix valve cartridge	15	2011	2016	\$2,000	x	x				
Memorial High	Interior	Stage relamp	16	2011	2016	\$4,500	x	x				
Memorial High	Interior	Aud low voltage light replacement	16	2011	2016	\$3,000	x	x				
						\$97,750						
Northpointe	Exterior	Upgrade irrigation system	2	2003	2013	\$4,000	x			x		
Northpointe	Exterior	Replace landscape plants	2	2003	2013	\$10,000	x			x		
Northpointe	Exterior	Paint parking lot striping	2	2009	2014	\$2,500	x	X				
Northpointe	Custodial	Proteam backpac vac	3	2003	2008	\$350	x	x				
Northpointe	Custodial	Windsor Upright Vac	3	2003	2008	\$700	x	x				
Northpointe	Custodial	Windsor Extractor	3	2003	2008	\$2,300	x	x				
Northpointe	Custodial	Proteam backpac vac	3	2006	2011	\$350	x	x				
Northpointe	Custodial	Viper floor fan	3	2003	2013	\$250	x			x		
Northpointe	Custodial	Viper Burnisher	3	2003	2013	\$800	x			x		
Northpointe	Custodial	Viper wet vac	3	2003	2013	\$500	x			x		
Northpointe	Custodial	Viper low speed buffer	3	2003	2013	\$600	x			x		
Northpointe	Custodial	NSS auto floor machine	3	2003	2013	\$6,200	x			x		
Northpointe	Custodial	Proteam backpac vac	3	2009	2014	\$350	x	x				
Northpointe	Interior	Replace cafeteria shades	10	2003	2013	\$6,000	x			x		
Northpointe	Campus	Residential Dishwashers	10	2003	2013	\$1,000	x			X		
Northpointe	Gyms	Replace gym backboards	10	2003	2018	\$6,000	x				X	
Northpointe	Interior	Replace window tinting	10	2008	2018	\$12,000	x			x		
Northpointe	Mechanical Room	Upgrade domestic water supply lines to sinks	15	2003	2012	\$5,000	x			X		
Northpointe	Mechanical Room	Install trap primers	15	2003	2013	\$4,000	x			X		
Northpointe	Mechanical Room	Domestic hot water pump replacement	15	2003	2013	\$6,000	x			x		
Northpointe	Mechanical Room	Water heater replacements	15	2003	2013	\$8,000	x			x		
Northpointe	Mechanical Room	Water softener reconditioning	15	2003	2013	\$3,000	x			x		
Northpointe	Interior	Replace sink faucets	15	2003	2013	\$8,000	x			X		
Northpointe	Interior	Light relamp	16	2003	2013	\$3,000	x			X		
Northpointe	Exterior	Exterior light relamp	16	2003	2013	\$3,500	x			X		
Northpointe	Interior	Replace gate openers	16	2003	2013	\$8,000	x			X		
Northpointe	Exterior	Inspect light poles	16	2009	2014	\$3,000	x	x				
Northpointe	Interior	Replace CCTV Cameras	17	2005	2010	\$3,000	x	X				
Northpointe	Interior	CCTV DVR replacement	17	2005	2015	\$6,500	x			X		
						\$114,900						
Rosehill	Exterior	Paint parking lot striping	2	2007	2011	\$2,500	x	X				
Rosehill	Exterior	Upgrade irrigation system	2	2003	2013	\$3,000	x			x		
Rosehill	Exterior	Replace landscape plants	2	2003	2013	\$10,000	x			x		

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Rosehill	Custodial	Proteam backpac vac	3	2003	2008	\$350	x	x				
Rosehill	Custodial	Windsor Upright Vac	3	2003	2008	\$700	x	x				
Rosehill	Custodial	Windsor Extractor	3	2003	2008	\$2,300	x	x				
Rosehill	Custodial	Proteam backpac vac	3	2008	2013	\$350	x	x				
Rosehill	Custodial	Viper Burnisher	3	2003	2013	\$800	x			x		
Rosehill	Custodial	Advance low speed buffer	3	2003	2013	\$600	x			x		
Rosehill	Custodial	NSS auto floor machine	3	2003	2013	\$6,200	x			x		
Rosehill	Custodial	Power Elite floor fan	3	2003	2013	\$250	x			x		
Rosehill	Custodial	Proteam backpac vac	3	2009	2014	\$350	x	x				
Rosehill	Custodial	Windsor Carpet Spotter	3	2009	2014	\$500	x	x				
Rosehill	Custodial	Viper wet vac	3	2007	2017	\$500	x			x		
Rosehill	Exterior	Hardware Upgrade	8	2009	2019	\$45,000	x			x		
Rosehill	Campus	Residential dishwashers	10	2002	2012	\$1,200	x			X		
Rosehill	Interior	Replace cafeteria shades	10	2003	2013	\$5,000	x			x		
Rosehill	Campus	GE Refrigerator	10	2002	2017	\$1,000	x					X
Rosehill	Gyms	Replace gym backboards	10	2003	2018	\$5,000	x					X
Rosehill	Interior	Replace window tinting	10	2008	2018	\$5,000	x			x		
Rosehill	Lounge	Microwave replacements	11	2009	2019	\$1,200	x			X		
Rosehill	Mechanical Room	Hot water pump replacement	15	2002	2012	\$3,500	x			x		
Rosehill	Exterior	Water Tank pumps	15	2003	2013	\$8,000	x			x		
Rosehill	Grounds	Water tank inspection	15	2011	2016	\$8,000	x	X				
Rosehill	Exterior	Sewer plant rebuild controller	15	2011	2016	\$6,000	x	X				
Rosehill	Grounds	Sewer pumps	15	2011	2017	\$12,000	x	X				
Rosehill	Mechanical Room	Raypac domestic boiler	15	2007	2017	\$12,000	x			x		
Rosehill	Exterior	Septic field replace piping	15	2002	2017	\$18,000	x					X
Rosehill	Interior	Light relamp	16	2003	2013	\$3,000	x			X		
Rosehill	Exterior	Inspect light poles	16	2009	2014	\$3,000	x	x				
Rosehill	Mechanical Room	Emergency generator overhaul	16	2010	2015	\$3,000	x	X				
Rosehill	Interior	Upgrade wireless mic system	17	2003	2013	\$1,400	x			x		
Rosehill	Interior	Replace CCTV Cameras and DVR	17	2005	2015	\$9,000	x			x		
						\$178,700						
TAEC	Exterior	Replace landscape irrigation system	2	1998	2008	\$5,000	x			x		
TAEC	Exterior	Replace landscape plants	2	1998	2008	\$9,000	x			x		
TAEC	Exterior	Paint parking lot striping	2	2009	2014	\$2,000	x	X				
TAEC	Gyms	Replace gym backboards	10	1985	2000	\$5,000	x					X
TAEC	Mechanical Room	Water heater replacements	15	1985	1995	\$6,000	x			x		
TAEC	Exterior	Inspect light poles	16	2009	2014	\$2,000	x	x				
TAEC	Exterior	Light relamp	16	2009	2019	\$2,000	x			X		
TAEC	Interior	CCTV DVR replacement	17	2005	2015	\$6,000	x			X		
						\$37,000						
Technology	Exterior	Paint parking lot striping	2	2009	2014	\$2,500	x	X				

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Technology	Exterior	Upgrade irrigation system	2	2009	2019	\$2,500	x			x		
Technology	Exterior	Replace landscape plants	2	2009	2019	\$6,000	x				x	
Technology	Custodial	Windsor Carpet Spotter	3	2009	2014	\$500	x		x			
Technology	Custodial	Proteam backpac vac	3	2009	2014	\$350	x					
Technology	Custodial	Proteam backpac vac	3	2009	2014	\$350	x		x			
Technology	Custodial	Proteam backpac vac	3	2009	2014	\$350	x		x			
Technology	Custodial	Viper Burnisher	3	2009	2019	\$800	x					
Technology	Custodial	Viper wet vac	3	2009	2019	\$500	x					
Technology	Custodial	Viper low speed buffer	3	2009	2019	\$600	x					
Technology	Custodial	Power Elite floor fan	3	2009	2019	\$250	x					
Technology	Custodial	Clarke high speed buffer	3	2009	2019	\$800	x				x	
Technology	Custodial	Windsor Extractor	3	2009	2019	\$2,300	x				x	
Technology	Interior	Ice Machine replacement	10	2009	2019	\$4,200	x				X	
Technology	Interior	Residential Refrigerators	10	2009	2019	\$600	x				X	
Technology	Interior	Microwave replacements	10	2009	2019	\$600	x				X	
Technology	Server room	Data Air rebuild	15	2009	2014	\$15,000	x		x			
Technology	Mechanical Room	Domestic hot water pump replacement	15	2009	2019	\$2,500	x				x	
Technology	Interior	Water heater replacements	15	2009	2019	\$3,000	x				X	
Technology	Exterior	Emergency generator overhaul	16	2009	2014	\$3,800	x		X			
Technology	Exterior	Inspect light poles	16	2009	2014	\$2,000	x		x			
Technology	Interior	Light relamp	16	2009	2019	\$2,200	x				X	
Technology	Exterior	Light relamp	16	2009	2019	\$2,000	x				X	
Technology	Interior	Recertify Dry Fire Suppression	17	2009	2014	\$2,500	x		X			
Technology	Interior	Replace CCTV Cameras	17	2009	2014	\$3,000	x		X			
Technology	Interior	Upgrade CCTV DVR	17	2009	2019	\$7,000	x				X	
						\$66,200						
Timber Creek	Exterior	Paint parking lot striping	2	2012	2017	\$4,000	x		X			
Timber Creek	Mechanical Room	Water softner reconditioning	15	2012	2017	\$3,000	x		X			
Timber Creek	Exterior	Overhaul generator	16	2012	2017	\$4,000	x		X			
Timber Creek	Exterior	Inspect light poles	16	2012	2017	\$3,000	x		x			
Timber Creek	Interior	Replace CCTV Cameras	17	2012	2017	\$3,000	x		X			
						\$17,000						
Tomball Elem	Exterior	Upgrade irrigation system	2	1998	2008	\$3,000	x				x	
Tomball Elem	Exterior	Replace landscape plants	2	1998	2008	\$6,000	x				x	
Tomball Elem	Exterior	Paint parking lot striping	2	2008	2013	\$2,500	x		X			
Tomball Elem	Custodial	Proteam backpac vac	3	2003	2008	\$350	x		x			
Tomball Elem	Custodial	Proteam backpac vac	3	2007	2012	\$350	x		x			
Tomball Elem	Custodial	Proteam backpac vac	3	2008	2013	\$350	x		x			
Tomball Elem	Custodial	Windsor Upright Vac	3	2008	2013	\$700	x		x			
Tomball Elem	Custodial	Windsor Extractor	3	2003	2013	\$2,300	x				x	
Tomball Elem	Custodial	Viper wet vac	3	2007	2017	\$500	x				x	

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Tomball Elem	Custodial	Viper floor fan	3	2007	2017	\$250	x			x		
Tomball Elem	Custodial	Tornado floor scrubber	3	2008	2018	\$6,200	x			x		
Tomball Elem	Custodial	Viper low speed buffer	3	2008	2018	\$600	x			x		
Tomball Elem	Custodial	NSS high speed buffer	3	2008	2018	\$800	x			x		
Tomball Elem	Interior	Hardware Upgrade	8	2008	2018	\$25,000	x			x		
Tomball Elem	Gyms	Replace gym backboards	10	1998	2013	\$5,000	x					X
Tomball Elem	Interior	Replace window tinting	10	2008	2018	\$5,000	x			x		
Tomball Elem	Interior	Replace cafeteria shades	10	2009	2019	\$6,000	x			x		
Tomball Elem	Mechanical Room	Domestic hot water pump replacement	15	1998	2008	\$4,000	x			x		
Tomball Elem	Mechanical Room	Water heater replacements	15	1998	2008	\$5,000	x			x		
Tomball Elem	Mechanical Room	Domestic boiler replacement	15	1998	2013	\$12,000	x					x
Tomball Elem	Mechanical Room	Water softener reconditioning	15	1998	2018	\$3,000	x			x		
Tomball Elem	Interior	Light relamp	16	1998	2008	\$3,000	x			X		
Tomball Elem	Exterior	Light relamp	16	1998	2008	\$2,500	x			X		
Tomball Elem	Exterior	Overhaul generator	16	2009	2014	\$3,000	x		X			
Tomball Elem	Exterior	Inspect light poles	16	2009	2014	\$3,000	x		x			
Tomball Elem	Interior	Upgrade wireless mic system	17	1998	2008	\$1,400	x			x		
Tomball Elem	Interior	Replace CCTV Cameras	17	2005	2010	\$3,000	x		X			
Tomball Elem	Interior	CCTV DVR replacement	17	2005	2015	\$7,000	x			X		
						\$111,800						
Tomball High	Exterior	Replace out field fencing on ball fields	1	2008	2018	\$16,000	x			x		
Tomball High	Grounds	Replace irrigation systems in courtyards	2	1995	2005	\$16,000	x			x		
Tomball High	Exterior	Upgrade irrigation system on athletic fields	2	2003	2013	\$25,000	x			x		
Tomball High	Exterior	Replace athletic field protective netting	2	2003	2013	\$27,000	x			x		
Tomball High	Exterior	Replace artifical turf on batting cages	2	2003	2013	\$23,000	x			x		
Tomball High	Exterior	Replace padding on batting cages	2	2003	2013	\$5,000	x			x		
Tomball High	Exterior	Replace landscape plants	2	2003	2013	\$15,000	x			x		
Tomball High	Grounds	Track Striping	2	2008	2013	\$12,000	x		X			
Tomball High	Exterior	Tennis Court Wind screen replacement	2	2003	2013	\$35,000	x			X		
Tomball High	Bleachers	Inspect Stadium bleachers	2	2009	2014	\$16,000	x		X			
Tomball High	Exterior	Replace windscreens on SB field	2	2007	2017	\$1,800	x			x		
Tomball High	Exterior	Paint parking lot striping	2	2011	2017	\$4,000	x		X			
Tomball High	Exterior	Replace wood fence on baseball field	2	2008	2018	\$15,000	x			x		
Tomball High	Grounds	Stadium fence replacement	2	2009	2019	\$65,000	x			x		
Tomball High	Custodial	Advance wet vac	3	1986	1996	\$500	x			x		
Tomball High	Custodial	Proteam backpack vac	3	2003	2008	\$350	x		x			
Tomball High	Custodial	Proteam backpack vac	3	2003	2008	\$350	x		x			
Tomball High	Custodial	Proteam backpack vac	3	2003	2008	\$350	x		x			
Tomball High	Custodial	Proteam backpack vac	3	2003	2008	\$350	x		x			
Tomball High	Custodial	Proteam backpack vac	3	2003	2008	\$350	x		x			
Tomball High	Custodial	Proteam backpack vac	3	2004	2009	\$350	x		x			

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Tomball High	Custodial	Windsor Riding Floor Machine	3	2000	2010	\$6,200	x			x		
Tomball High	Custodial	Proteam backpac vac	3	2006	2011	\$350	x	x				
Tomball High	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Tomball High	Custodial	Windsor Extractor	3	2002	2012	\$2,300	x			x		
Tomball High	Custodial	Windsor Extractor	3	2007	2012	\$2,300	x	x				
Tomball High	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Tomball High	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Tomball High	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Tomball High	Custodial	Windsor Carpet Extractor	3	2003	2013	\$2,300	x			x		
Tomball High	Custodial	Windsor Upright Vac	3	2003	2013	\$700	x			x		
Tomball High	Custodial	Viper floor fan	3	2003	2013	\$250	x			x		
Tomball High	Custodial	Windsor Upright Vac	3	2003	2013	\$700	x	x				
Tomball High	Custodial	Advance low speed buffer	3	2003	2013	\$600	x			x		
Tomball High	Custodial	Windsor Upright Vac	3	2003	2013	\$700	x			x		
Tomball High	Custodial	NSS wet vac	3	2003	2013	\$500	x			x		
Tomball High	Custodial	Advance low speed buffer	3	2003	2013	\$600	x			x		
Tomball High	Custodial	NSS wet vac	3	2003	2013	\$500	x			x		
Tomball High	Custodial	Viper floor fan	3	2004	2014	\$250	x			x		
Tomball High	Custodial	Viper floor fan	3	2004	2014	\$250	x			x		
Tomball High	Custodial	Tornado floor scrubber	3	2004	2014	\$6,200	x			x		
Tomball High	Custodial	Windsor Extractor	3	2005	2015	\$2,300	x			x		
Tomball High	Custodial	Aqua ride extractor	3	2006	2016	\$6,200	x			x		
Tomball High	Custodial	Viper low speed buffer	3	2008	2018	\$600	x					
Tomball High	Custodial	Windsor Riding Floor Machine	3	2009	2019	\$6,200	x					
Tomball High	Flooring	Aux Gym wood floor sanding/paint	9	2005	2015	\$15,000	x			X		
Tomball High	Flooring	Gym wood floor sanding/paint	9	2009	2019	\$15,000	x			X		
Tomball High	Gyms	Bleacher reconditioning	10	2010	2015	\$35,000	x	x				
Tomball High	PE	Athletic Washer	10	2007	2017	\$5,000	x			x		
Tomball High	PE	Athletic Dryer	10	2007	2017	\$4,000	x			x		
Tomball High	Field house	Ice machine flake style	10	2008	2018	\$4,200	x			X		
Tomball High	Band hall	Ice machine	10	2009	2019	\$4,200	x			X		
Tomball High	Mechanical Room	Domestic hot water pump replacement	15	1985	1995	\$12,000	x			x		
Tomball High	Interior	shower valve rebuilds	15	1995	2005	\$18,000	x			x		
Tomball High	Mechanical Room	Upgrade freon alarm units	15	2010	2015	\$12,000	x	x				
Tomball High	Interior	Add auto flush valves to urinals	15	1995	2015	\$7,000	x					X
Tomball High	Pressboxes	PTAC Unit replacements	15	2009	2019	\$20,000	x			x		
Tomball High	Exterior	Inspect athletic light poles	16	2009	2014	\$12,000	x	X				
Tomball High	Interior	Light relamp	16	2009	2014	\$15,000	x	X				
Tomball High	Exterior	light relamp	16	2009	2014	\$4,000	x	x				
Tomball High	Exterior	Upgrade emergency generator	16	2009	2014	\$3,000	x	X				
Tomball High	Exterior	Inspect light poles	16	2009	2014	\$5,000	x	x				

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Tomball High	Interior	Stage Relamp	16	2010	2015	\$4,000	x	X				
Tomball High	BB Fieldhouse	Light relamp	16	2011	2016	\$2,000	x	x				
Tomball High	Interior	Replace CCTV Cameras	17	2005	2010	\$4,000	x	X				
Tomball High	Interior	CCTV DVR replacement	17	2003	2013	\$45,000	x			X		
Tomball High	Custodial	Advance wet vac	3	1988	1998	\$1,800	x			x		
Tomball High	Interior	Replace window tinting	10	2009	2019	\$15,000	x			x		
Tomball High	Interior	Upgrade wireless mic system	17	2003	2013	\$5,500	x			x		
Tomball High	Interior	Upgrade scoreboard controllers	17	2009	2019	\$8,500	x			x		
						\$596,000						
Tomball Intermediate	Exterior	Replace landscape plants	2	1998	2008	\$10,000	x			x		
Tomball Intermediate	Exterior	Replace irrigation system in front beds	2	1998	2008	\$5,000	x			x		
Tomball Intermediate	Exterior	Paint parking lot striping	2	2009	2014	\$2,500	x	X				
Tomball Intermediate	Custodial	Proteam backpac vac	3	1998	2003	\$350	x	x				
Tomball Intermediate	Custodial	Windsor Carpet Spotter	3	2009	2014	\$500	x	x				
Tomball Intermediate	Custodial	Proteam backpac vac	3	2009	2014	\$350	x					
Tomball Intermediate	Custodial	Windsor Upright Vac	3	2007	2017	\$700	x			x		
Tomball Intermediate	Custodial	Viper high speed buffer	3	2007	2017	\$800	x			x		
Tomball Intermediate	Custodial	Windsor Extractor	3	2007	2017	\$2,300	x			x		
Tomball Intermediate	Custodial	Viper wet vac	3	2009	2019	\$500	x					
Tomball Intermediate	Custodial	Viper low speed buffer	3	2009	2019	\$600	x					
Tomball Intermediate	Custodial	Viper floor fan	3	2009	2019	\$250	x					
Tomball Intermediate	Interior	Hardware Upgrade	8	2007	2017	\$25,000	x			x		
Tomball Intermediate	Gym	Replace gym backboards	10	1989	2004	\$5,000	x				X	
Tomball Intermediate	Campus	Roper Washer	10	2009	2019	\$600	x			X		
Tomball Intermediate	Campus	Roper Dryer	10	2009	2019	\$600	x			X		
Tomball Intermediate	Campus	Residential Refrigerators	10	2009	2019	\$3,500	x			X		
Tomball Intermediate	Campus	Residential dishwashers	10	2009	2019	\$2,500	x			X		
Tomball Intermediate	Campus	Microwaves	10	2009	2019	\$1,200	x			X		
Tomball Intermediate	Mechanical Room	Domestic hot water pump replacement	15	2003	2013	\$4,000	x			x		
Tomball Intermediate	Mechanical Room	Water heater replacements	15	2003	2013	\$6,000	x			x		
Tomball Intermediate	Exterior	Overhaul generator	16	2009	2014	\$3,000	x	X				
Tomball Intermediate	Exterior	Inspect light poles	16	2009	2014	\$2,000	x	x				
Tomball Intermediate	Interior	Light relamp	16	2009	2014	\$2,500	x	x				
Tomball Intermediate	Interior	Replace CCTV Cameras	17	2005	2010	\$3,000	x	X				
Tomball Intermediate	Interior	CCTV DVR replacement	17	2005	2015	\$13,000	x			X		
Tomball Intermediate	Interior	Upgrade wireless mic system	17	2009	2019	\$1,400	x			x		
						\$97,150						
Tomball Junior	Exterior	Replace landscape plants	2	1993	2003	\$15,000	x			x		
Tomball Junior	Exterior	Replace irrigation systems in front and courtyard	2	1993	2003	\$9,000	x			x		
Tomball Junior	Exterior	Paint parking lot striping	2	2007	2012	\$2,000	x	X				
Tomball Junior	Grounds	Track Striping	2	2008	2013	\$8,000	x	X				

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Tomball Junior	Custodial	Windsor Upright Vac	3	2000	2005	\$700	x	x				
Tomball Junior	Custodial	Windsor Extractor	3	2000	2005	\$2,300	x	x				
Tomball Junior	Custodial	Proteam backpac vac	3	2002	2007	\$350	x	x				
Tomball Junior	Custodial	Proteam backpac vac	3	2002	2007	\$350	x	x				
Tomball Junior	Custodial	Windsor Extractor	3	2003	2008	\$2,300	x	x				
Tomball Junior	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Tomball Junior	Custodial	Advance low speed buffer	3	2002	2012	\$600	x			x		
Tomball Junior	Custodial	Clark Buffer	3	2003	2013	\$600	x			x		
Tomball Junior	Custodial	Viper floor fan	3	2009	2019	\$250	x			x		
Tomball Junior	Campus	Belco Dryer	10	1997	2007	\$3,000	x			x		
Tomball Junior	Campus	Dexter Washer	10	1999	2009	\$4,000	x			x		
Tomball Junior	Campus	Huebsch Dryer	10	1999	2009	\$3,000	x			x		
Tomball Junior	Campus	Uniwash Washer	10	2002	2012	\$4,000	x			x		
Tomball Junior	Interior	Bleacher Inspections	10	2008	2013	\$3,000	x	x				
Tomball Junior	Gym	Bleacher reconditioning	10	2010	2015	\$6,000	x	x				
Tomball Junior	Campus	Hoshizarki Ice Machine	11	2006	2016	\$4,200	x				X	
Tomball Junior	Mechanical Room	Domestic hot water pump replacement	15	1993	2003	\$7,000	x				x	
Tomball Junior	Interior	Shower valve rebuilds	15	1993	2003	\$14,000	x				x	
Tomball Junior	Mechanical Room	Upgrade freon alarm unit	15	2010	2015	\$6,000	x	X				
Tomball Junior	Exterior	Athletic light upgrade and lamping	16	1993	2013	\$12,000	x					x
Tomball Junior	Exterior	Inspect athletic light poles	16	2009	2014	\$3,000	x	X				
Tomball Junior	Interior	Light relamp	16	2008	2018	\$9,000	x				X	
Tomball Junior	Interior	Upgrade wireless mic system	17	1993	2003	\$1,800	x				x	
Tomball Junior	Interior	Replace CCTV Cameras	17	2010	2015	\$3,000	x	X				
Tomball Junior	Interior	CCTV DVR replacement	17	2009	2019	\$13,000	x				X	
Tomball Junior	Interior	Upgrade scoreboard controllers	17	2009	2019	\$3,500	x				x	
						\$141,300						
Transportation	Exterior	Replace irrigation system in front beds	2	1998	2008	\$4,000	x				x	
Transportation	Exterior	Paint parking lot striping	2	2010	2015	\$4,500	x	X				
Transportation	Custodial	Windsor Extractor	3	2007	2012	\$2,300	x	x				
Transportation	Custodial	Viper low speed buffer	3	2007	2017	\$600	x				x	
Transportation	Interior	Hardware Upgrade	8	2009	2019	\$10,000	x				x	
Transportation	Lounge	Ice Machine replacement	10	2007	2017	\$4,200	x				X	
Transportation	Interior	Residential Refrigerators	10	2009	2019	\$2,500	x				X	
Transportation	Interior	Light relamp	16	2009	2014	\$2,000	x	X				
Transportation	Exterior	Emergency Generator upgrade	16	2009	2014	\$3,000	x	X				
Transportation	Exterior	Inspect light poles	16	2009	2014	\$3,000	x	x				
Transportation	Interior	Two way radio upgrade	16	2009	2019	\$30,000	x				x	
Transportation	Exterior	Light relamp	16	2009	2019	\$3,500	x				x	
Transportation	Interior	Replace CCTV Cameras	17	2010	2015	\$2,000	x	X				
						\$71,600						

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Willow Creek	Exterior	Replace irrigation system in front beds	2	1998	2008	\$6,000	x			x		
Willow Creek	Exterior	Replace landscape plants	2	1998	2008	\$10,000	x			x		
Willow Creek	Exterior	Paint parking lot striping	2	2009	2014	\$2,500	x	X				
Willow Creek	Exterior	Recondition walking track	2	2010	2015	\$2,000	x	X				
Willow Creek	Custodial	Windsor Carpet Spotter	3	2001	2006	\$500	x	x				
Willow Creek	Custodial	Turbo Floor Fan	3	2000	2010	\$250	x			x		
Willow Creek	Custodial	Proteam backpac vac	3	2006	2011	\$350	x	x				
Willow Creek	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Willow Creek	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Willow Creek	Custodial	NSS auto floor machine	3	2003	2013	\$6,200	x			x		
Willow Creek	Custodial	Windsor Upright Vac	3	2003	2013	\$700	x			x		
Willow Creek	Custodial	NSS high speed buffer	3	2003	2013	\$800	x			x		
Willow Creek	Custodial	Windsor Extractor	3	2003	2013	\$2,300	x			x		
Willow Creek	Custodial	Proteam backpac vac	3	2009	2014	\$350	x	x				
Willow Creek	Interior	Hardware Upgrade	8	2009	2019	\$25,000	x			x		
Willow Creek	Grounds	Shade structure replacements	9	1998	2013	\$15,000	x				x	
Willow Creek	Gyms	Replace gym backboards	10	1998	2013	\$5,000	x					X
Willow Creek	Interior	Replace window tinting	10	2008	2018	\$5,000	x			x		
Willow Creek	Interior	Replace cafeteria shades	10	2009	2019	\$4,000	x			x		
Willow Creek	Campus	Estate Washer	10	2009	2019	\$600	x			X		
Willow Creek	Mechanical Room	Domestic hot water pump replacement	15	1998	2008	\$6,000	x			x		
Willow Creek	Mechanical Room	Water softener reconditioning	15	1998	2008	\$3,000	x			x		
Willow Creek	Exterior	Overhaul generator	16	2009	2014	\$3,000	x	X				
Willow Creek	Exterior	Inspect light poles	16	2009	2014	\$3,000	x	x				
Willow Creek	Exterior	Light relamp	16	2009	2019	\$2,500	x			x		
Willow Creek	Interior	Replace CCTV Cameras	17	2010	2015	\$3,000	x	X				
Willow Creek	Interior	CCTV DVR replacement	17	2005	2015	\$6,500	x			X		
						\$114,250						
Willow Wood	Exterior	Paint parking lot striping	2	2007	2012	\$2,500	x	X				
Willow Wood	Exterior	Replace landscape plants	2	2003	2013	\$15,000	x			x		
Willow Wood	Exterior	Upgrade irrigation system on fields	2	2003	2013	\$6,000	x			x		
Willow Wood	Grounds	Track Striping	2	2008	2013	\$8,000	x	X				
Willow Wood	Exterior	Upgrade irrigation system on landscape beds	2	2003	2018	\$3,000	x				X	
Willow Wood	Custodial	Proteam backpac vac	3	2003	2008	\$350	x	x				
Willow Wood	Custodial	Proteam backpac vac	3	2007	2012	\$350	x	x				
Willow Wood	Custodial	Windsor Extractor	3	2003	2013	\$2,300	x			x		
Willow Wood	Custodial	Viper floor fan	3	2003	2013	\$250	x			x		
Willow Wood	Custodial	Viper floor fan	3	2003	2013	\$250	x			x		
Willow Wood	Custodial	Viper Burnisher	3	2003	2013	\$800	x			x		
Willow Wood	Custodial	Advance large area vac	3	2003	2013	\$700	x			x		
Willow Wood	Custodial	Viper wet vac	3	2003	2013	\$500	x			x		

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Willow Wood	Custodial	Viper low speed buffer	3	2003	2013	\$600	x			x		
Willow Wood	Custodial	NSS auto floor machine	3	2003	2013	\$6,200	x				x	
Willow Wood	Custodial	Kent floor scrubber	3	2003	2013	\$6,200	x				x	
Willow Wood	Custodial	Proteam backpac vac	3	2009	2014	\$350	x		x			
Willow Wood	Custodial	Proteam backpac vac	3	2009	2014	\$350	x		x			
Willow Wood	Custodial	Proteam backpac vac	3	2009	2014	\$350	x		x			
Willow Wood	Custodial	Windsor Extractor	3	2009	2014	\$2,300	x		x			
Willow Wood	Custodial	Windsor Carpet Spotter	3	2010	2015	\$500	x		x			
Willow Wood	Interior	Hardware Upgrade	8	2009	2019	\$30,000	x				x	
Willow Wood	Flooring	Gym Floor sanding/paint	9	2003	2013	\$35,000	x				X	
Willow Wood	Campus	GE Washer	10	2003	2013	\$600	x				X	
Willow Wood	Campus	GE Dryer	10	2003	2013	\$600	x				X	
Willow Wood	Campus	GE Washer	10	2003	2013	\$600	x				X	
Willow Wood	Campus	GE Dryer	10	2003	2013	\$600	x				X	
Willow Wood	Campus	Residential Refrigerators	10	2003	2013	\$3,000	x				X	
Willow Wood	Campus	Residential dishwashers	10	2003	2013	\$2,500	x				X	
Willow Wood	Campus	Continental Washer	10	2003	2013	\$3,000	x				x	
Willow Wood	Campus	Continental Washer	10	2003	2013	\$3,000	x				x	
Willow Wood	Campus	Continental Dryer	10	2003	2013	\$3,000	x				x	
Willow Wood	Campus	Continental Dryer	10	2003	2013	\$3,000	x				x	
Willow Wood	Gyms	Bleacher reconditioning	10	2009	2014	\$6,000	x		x			
Willow Wood	Interior	Replace window tinting	10	2008	2018	\$3,000	x				x	
Willow Wood	Campus	Microwave replacements	10	2008	2018	\$1,600	x				X	
Willow Wood	Mechanical Room	Upgrade water supply to sinks for MUD	15	2003	2012	\$10,000	x				X	
Willow Wood	Mechanical Room	Domestic hot water pump replacement	15	2003	2013	\$9,000	x				x	
Willow Wood	Mechanical Room	shower valve rebuilds	15	2003	2013	\$16,000	x				x	
Willow Wood	Mechanical Room	Water softener reconditioning	15	2003	2013	\$4,000	x				x	
Willow Wood	Interior	Upgrade sprayer faucets	15	2003	2013	\$12,000	x				X	
Willow Wood	Mechanical Room	Emergency generator overhaul	15	2010	2015	\$3,000	x		X			
Willow Wood	Mechanical Room	Upgrade freon alarm unit	15	2010	2015	\$6,000	x		X			
Willow Wood	Exterior	Light relamp	16	2003	2013	\$3,500	x				x	
Willow Wood	Exterior	Inspect light poles	16	2009	2014	\$3,000	x		x			
Willow Wood	Interior	Replace CCTV Cameras	17	2005	2010	\$3,000	x		X			
Willow Wood	Interior	Upgrade scoreboard controllers	17	2003	2013	\$2,400	x				x	
Willow Wood	Interior	CCTV DVR replacement	17	2009	2019	\$14,000	x				X	
						\$238,250						
						\$2,593,650						

General Items Proposed to General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding			
				Installed	Year Due		Source	5 Year	10 Year	15 year

CNS Items Proposed Bond Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	Bond Funding		Priority			
				Installed	Year Due		Source	Priority 1	2	15 year	20 year	
Northpointe	Kitchen	Groen Combo Oven	11	2003	2018	\$22,000	x	x			x	
Northpointe	Kitchen	Groen Combo Oven	11	2003	2018	\$22,000	x	x			x	
						\$44,000						
Rosehill	Kitchen	Metro Heated Cabinet	11	2002	2017	\$5,000	x			x	x	
Rosehill	Kitchen	Groen Combo Oven	11	2002	2017	\$22,000	x	x			x	
Rosehill	Kitchen	Cleveland Steamer	11	2002	2017	\$22,000	x	x			x	
Rosehill	Kitchen	Blodget Convection Oven	11	2002	2017	\$22,000	x	x			X	
Rosehill	Kitchen	Blodget Convection Oven	11	2002	2017	\$22,000	x	x			X	
Rosehill	Kitchen	Blodget Convection Oven	11	2002	2017	\$22,000	x	x			X	
Rosehill	Kitchen	Blodget Convection Oven	11	2002	2017	\$22,000	x	x			X	
Rosehill	Kitchen	Toast Master Heated Drawer	11	2002	2017	\$5,000	x			x	X	
						\$142,000						
Tomball Elem	Kitchen	Groen Combo Oven	11	1998	2013	\$22,000	x	x			x	
Tomball Elem	Kitchen	Hobart Dishwasher	11	1998	2013	\$15,000	x	x			X	
Tomball Elem	Kitchen	Vulcan Convection Oven	11	1998	2013	\$22,000	x	x			X	
Tomball Elem	Kitchen	Vulcan Convection Oven	11	1998	2013	\$22,000	x	x			X	
Tomball Elem	Kitchen	Vulcan Convection Oven	11	1998	2013	\$22,000	x	x			X	
Tomball Elem	Kitchen	Vulcan Convection Oven	11	1998	2013	\$22,000	x	x			X	
Tomball Elem	Kitchen	Hobart Mixer	11	1998	2018	\$6,500	x			x		X
Tomball Elem	Kitchen	Hatco Glow Ray	11	1998	2018	\$9,000	x			x		X
Tomball Elem	Kitchen	Hatco Glow Ray	11	1998	2018	\$9,000	x			x		X
Tomball Elem	Kitchen	Hatco Glow Ray	11	1998	2018	\$9,000	x			x		X
Tomball Elem	Kitchen	Hatco Glow Ray	11	1998	2018	\$9,000	x			x		X
Tomball Elem	Kitchen	Traulsen Reach In Warmer	11	1998	2018	\$7,000	x			x		X
Tomball Elem	Kitchen	Traulsen Reach In Warmer	11	1998	2018	\$7,000	x			x		X
Tomball Elem	Kitchen	Traulsen Reach In Cooler	11	1998	2018	\$12,000	x	x				X
Tomball Elem	Kitchen	Traulsen Reach In Cooler	11	1998	2018	\$12,000	x	x				X
Tomball Elem	Kitchen	Freezer cooler replacement	11	1998	2018	\$95,000	x	x				X
Tomball Elem	Kitchen	Outside Freezer replacement	11	1998	2018	\$35,000	x	x				X
						\$335,500						
Tomball High	Kitchen	Traulsen Reach In Cooler	11	1992	2012	\$12,000	x	x				X
Tomball High	Kitchen	Traulsen Reach In Freezer	11	1992	2012	\$12,000	x	x				X
Tomball High	Kitchen	Freezer cooler replacement	11	1992	2012	\$165,000	x	x				X
Tomball High	Kitchen	Hobart Mixer	11	1994	2014	\$6,500	x			x		X
Tomball High	Kitchen	Wells Steam Table rebuild	11	1994	2014	\$10,000	x	x				X
Tomball High	Kitchen	Metro Reach In Warmer	11	2003	2018	\$9,000	x	x			x	
Tomball High	Kitchen	Hatco Hot Plate	11	2003	2018	\$4,000	x			x	x	
Tomball High	Kitchen	Hobart Dishwasher	11	2003	2018	\$15,000	x	x			X	
Tomball High	Kitchen	Hobart Convection Oven	11	2003	2018	\$22,000	x	x			X	
Tomball High	Kitchen	Hobart Convection Oven	11	2003	2018	\$22,000	x	x			X	
Tomball High	Kitchen	Hobart Convection Oven	11	2003	2018	\$22,000	x	x			X	

CNS Items Proposed Bond Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	Bond Funding Source	Priority				
				Installed	Year Due			Priority 1	2	15 year	20 year	
Tomball High	Kitchen	Hobart Convection Oven	11	2003	2018	\$22,000	x	x			X	
Tomball High	Kitchen	Hobart Convection Oven	11	2003	2018	\$22,000	x	x			X	
Tomball High	Kitchen	Hobart Convection Oven	11	2003	2018	\$22,000	x	x			X	
						\$365,500						
Tomball Intermediate	Kitchen	Blodget Convection Oven	11	2002	2017	\$22,000	x	x			X	
Tomball Intermediate	Kitchen	Blodget Convection Oven	11	2002	2017	\$22,000	x	x			X	
						\$44,000						
Tomball Junior	Kitchen	Serv O Lift Reach In Warmer	11	1992	2007	\$7,000	x		x		x	
Tomball Junior	Kitchen	Hobart Mixer	11	1992	2012	\$6,500	x		x			X
Tomball Junior	Kitchen	Hatco Hot Rack	11	1992	2012	\$6,000	x		x			X
Tomball Junior	Kitchen	Serv O Lift Cold Pan	11	1992	2012	\$9,000	x		x			X
Tomball Junior	Kitchen	Serv O Lift Cold Pan	11	1992	2012	\$9,000	x		x			X
Tomball Junior	Kitchen	Replace serving lines	11	1992	2012	\$110,000	x	x				
Tomball Junior	Kitchen	Walk in freezer/cooler replacement	11	1992	2012	\$105,000	x	x				X
						\$252,500						
Willow Creek	Kitchen	Groen Combo Oven	11	1998	2013	\$22,000	x	x			X	
Willow Creek	Kitchen	Hobart Dishwasher	11	1998	2013	\$15,000	x	x			X	
Willow Creek	Kitchen	Vulcan Convection Oven	11	1998	2013	\$22,000	x	x			X	
Willow Creek	Kitchen	Vulcan Convection Oven	11	1998	2013	\$22,000	x	x			X	
Willow Creek	Kitchen	Vulcan Convection Oven	11	1998	2013	\$22,000	x	x			X	
Willow Creek	Kitchen	Vulcan Convection Oven	11	1998	2013	\$22,000	x	x			X	
Willow Creek	Kitchen	Hobart Mixer	11	1998	2018	\$6,500	x		x			X
Willow Creek	Kitchen	Traulsen Reach In Cooler	11	1998	2018	\$12,000	x	x				X
Willow Creek	Kitchen	Atlas Ref. Metal Counter	11	1998	2018	\$6,000	x		x			X
Willow Creek	Kitchen	Atlas Ref. Metal Counter	11	1998	2018	\$6,000	x		x			X
Willow Creek	Kitchen	Freezer cooler replacement	11	1998	2018	\$95,000	x	x				X
						\$250,500						
Willow Wood	Kitchen	Groen Combo Oven	11	2003	2018	\$22,000	x	x			x	
Willow Wood	Kitchen	Groen Combo Oven	11	2003	2018	\$22,000	x	x			x	
Willow Wood	Kitchen	Cleveland Steamer	11	2003	2018	\$22,000	x	x			x	
Willow Wood	Kitchen	Blodget Convection Oven	11	2003	2018	\$22,000	x	x			X	
Willow Wood	Kitchen	Blodget Convection Oven	11	2003	2018	\$22,000	x	x			X	
Willow Wood	Kitchen	Blodget Convection Oven	11	2003	2018	\$22,000	x	x			X	
Willow Wood	Kitchen	Blodget Convection Oven	11	2003	2018	\$22,000	x	x			X	
Willow Wood	Kitchen	Blodget Convection Oven	11	2003	2018	\$22,000	x	x			X	
Willow Wood	Kitchen	Blodget Convection Oven	11	2003	2018	\$22,000	x	x			X	
Willow Wood	Kitchen	Blodget Convection Oven	11	2003	2018	\$22,000	x	x			X	
Willow Wood	Kitchen	Blodget Convection Oven	11	2003	2018	\$22,000	x	x			X	
						\$242,000						
							\$1,676,000	\$1,543,000	\$133,000			

CNS Only Proposed General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Canyon Pointe	Kitchen	Dishwasher booster heater replacement	11	2008	2013	\$2,200	x	X				
Canyon Pointe	Kitchen	Clean and Certify hood vents	11	2008	2013	\$2,000	x	X				
Canyon Pointe	Kitchen	Salvajor Disposal	11	2008	2014	\$2,100	x	x				
Canyon Pointe	Kitchen	Salvajor Disposal	11	2008	2014	\$2,100	x	x				
Canyon Pointe	Kitchen	Dryer replacement	11	2008	2018	\$600	x			X		
Canyon Pointe	Kitchen	Manitowoc Ice Machine	11	2008	2018	\$4,200	x			X		
Canyon Pointe	Kitchen	Fly fan replacement	11	2008	2018	\$2,100	x			X		
Canyon Pointe	Kitchen	Metro Heated Cabinet	11	2008	2018	\$5,000	x			X		
						\$20,300						
Creskide Forest	kitchen	Clean and Certify hood vents	11	2009	2014	\$3,000	x	X				
Creskide Forest	Kitchen	Salvajor Disposal	11	2009	2014	\$2,100	x	x				
Creskide Forest	Kitchen	Salvajor Disposal	11	2009	2014	\$2,100	x	x				
Creskide Forest	Kitchen	Dishwasher booster heater replacement	11	2009	2019	\$8,000	x			X		
Creskide Forest	Kitchen	GE Washer	11	2009	2019	\$600	x			X		
Creskide Forest	Kitchen	GE Dryer	11	2009	2019	\$600	x			X		
Creskide Forest	Kitchen	Ice machine replacement	11	2009	2019	\$4,200	x			X		
Creskide Forest	Kitchen	Fly fan replacement	11	2009	2019	\$2,500	x			X		
						\$23,100						
Decker Prairie	Kitchen	Garbage Disposal	11	1983	1993	\$2,200	x			x		
Decker Prairie	Kitchen	Hobart Mixer	11	1983	2003	\$7,500	x					X
Decker Prairie	Kitchen	Serv-O-Lift Milk Cooler	11	1983	2003	\$5,000	x					X
Decker Prairie	Kitchen	Freezer cooler replacement	11	1983	2003	\$95,000	x					X
Decker Prairie	Kitchen	Hatco Booster Heater	11	2006	2011	\$2,100.00	x	X				
Decker Prairie	kitchen	Clean and Certify hood vents	11	2009	2014	\$2,000	x	X				
Decker Prairie	Kitchen	Hoshizarki Ice Machine	11	2006	2016	\$4,200	x			X		
						\$118,000						
Lakewood	Kitchen	Cres Cor Reach in Warmer	11	1983	1993	\$9,000	x			X		
Lakewood	Kitchen	Garbage Disposal	11	1983	1993	\$2,200	x			x		
Lakewood	Kitchen	Hobart Slicer	11	1983	2003	\$1,200	x					X
Lakewood	Kitchen	Hobart Processor	11	1983	2003	\$10,000	x					X
Lakewood	Kitchen	Wells Steam Table rebuild	11	1983	2003	\$10,000	x					X
Lakewood	Kitchen	Milk Cooler	11	1983	2003	\$5,000	x					X
Lakewood	Kitchen	Freezer cooler replacement	11	1983	2003	\$95,000	x					X
Lakewood	Kitchen	Estate Washer	11	1994	2004	\$600	x			X		
Lakewood	Kitchen	Dryer	11	1994	2004	\$600	x			X		
Lakewood	Kitchen	Dishwasher booster heater replacement	11	2006	2011	\$2,100.00	x	X				
Lakewood	kitchen	Clean and Certify hood vents	11	2009	2014	\$3,000	x	X				
Lakewood	Kitchen	Hoshizarki Ice Machine	11	2006	2016	\$4,200	x			X		
Lakewood	Kitchen	Cleveland Steamer	11	2002	2017	\$22,000	x				x	

CNS Only Proposed General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding				
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year
						\$164,900					
Northpointe	Kitchen	Dishwasher booster heater replacement	11	2003	2008	\$2,800	x	X			
Northpointe	Kitchen	Washer	11	2003	2013	\$600	x			X	
Northpointe	Kitchen	Dryer	11	2003	2013	\$600	x			X	
Northpointe	Kitchen	Manitowoc Ice Machine	11	2003	2013	\$4,200	x			X	
Northpointe	Kitchen	Fly fan replacement	11	2003	2013	\$2,100	x			X	
Northpointe	Kitchen	Salvajor Garbage Disposal	11	2003	2013	\$2,200	x			x	
Northpointe	Kitchen	Clean and Certify hood vents	11	2009	2014	\$2,000	x	X			
Northpointe	Kitchen	Beverage Air Drink Cooler	11	2003	2018	\$1,200	x				X
Northpointe	Kitchen	Beverage Air Drink Cooler	11	2003	2018	\$1,200	x				X
						\$16,900					
Rosehill	Kitchen	Hatco Booster Heater	11	2002	2007	\$2,300	x	X			
Rosehill	Kitchen	Manitowoc Ice Machine	11	2002	2012	\$4,200	x			X	
Rosehill	Kitchen	Fly fan replacement	11	2002	2012	\$2,100	x			X	
Rosehill	Kitchen	Clean and Certify hood vents	11	2009	2014	\$2,000	x	X			
Rosehill	Kitchen	Salvajor Disposal	11	2009	2019	\$3,000	x			x	
						\$13,600					
Timber Creek	kitchen	Clean and Certify hood vents	11	2012	2017	\$3,000	x	X			
						\$3,000					
Tomball Elem	Kitchen	Ice Machine replacement	11	1998	2008	\$4,200	x			X	
Tomball Elem	Kitchen	Fly fan replacement	11	1998	2008	\$2,100	x			X	
Tomball Elem	Kitchen	Dishwasher booster heater replacement	11	1998	2008	\$2,200	x			x	
Tomball Elem	Kitchen	Salvajor Disposal	11	1998	2008	\$2,100	x			x	
Tomball Elem	Kitchen	Clean and Certify hood vents	11	2009	2014	\$2,000	x	X			
Tomball Elem	Kitchen	Mod U Serv Milk Box	11	1998	2018	\$1,200	x				X
Tomball Elem	Kitchen	Mod U Serv Milk Box	11	1998	2018	\$1,200	x				X
						\$21,000					
Tomball High	Kitchen	Hatco Booster Heater	11	2003	2008	\$2,200	x	X			
Tomball High	Kitchen	Beverage Air Drink Cooler	11	1992	2012	\$1,200	x				X
Tomball High	Kitchen	Serv O Lift Milk Box	11	1992	2012	\$1,200	x				X
Tomball High	Kitchen	Serv O Lift Milk Box	11	1992	2012	\$1,200	x				X
Tomball High	Kitchen	Hoshizarki Ice Machine	11	2002	2012	\$4,200	x			X	
Tomball High	Kitchen	Fly fan	11	2003	2013	\$2,100	x			X	
Tomball High	Kitchen	Salvajor Garbage Disposals	11	2003	2013	\$6,600	x			x	
Tomball High	Kitchen	Salvajor Garbage Disposal	11	2003	2013	\$2,200	x			x	
Tomball High	Kitchen	Clean and Certify hood vents	11	2009	2014	\$3,000	x	X			
						\$23,900					
Tomball Intermediate	Kitchen	Clean and Certify hood vents	11	2009	2014	\$3,000	x	X			
Tomball Intermediate	Kitchen	Hatco Booster Heater	11	2010	2015	\$3,000	x	X			
Tomball Intermediate	Kitchen	Washer	11	2009	2019	\$600	x			X	

CNS Only Proposed General Fund

Campus	Area	Capitol Item	Division	Date		Estimated cost	General Funding					
				Installed	Year Due		Source	5 Year	10 Year	15 year	20 year	
Tomball Intermediate	Kitchen	Dryer	11	2009	2019	\$600	x		X			
Tomball Intermediate	Kitchen	Garbage Disposal	11	2009	2019	\$3,000	x			x		
Tomball Intermediate	Kitchen	Scotsman Ice Machine	11	2009	2019	\$4,200	x			X		
Tomball Intermediate	Kitchen	Fly fan	11	2009	2019	\$2,100	x				x	
						\$16,500						
Tomball Junior	Kitchen	Fly Fan	11	1993	2003	\$2,100	x			x		
Tomball Junior	Kitchen	Hobart Slicer	11	1992	2012	\$1,200	x					X
Tomball Junior	Kitchen	Serv O Lift Milk Box	11	1992	2012	\$1,200	x					X
Tomball Junior	Kitchen	Serv O Lift Milk Box	11	1992	2012	\$1,200	x					X
Tomball Junior	Kitchen	Salvajor Garbage Disposal	11	2008	2013	\$2,200	x		x			
Tomball Junior	Kitchen	Clean and Certify hood vents	11	2009	2014	\$4,000	x		X			
						\$11,900						
Willow Creek	Kitchen	Fly fan replacement	11	1998	2008	\$2,100	x			X		
Willow Creek	Kitchen	Salvajor Disposal	11	1998	2008	\$2,200	x			x		
Willow Creek	Kitchen	Salvajor Disposal	11	1998	2008	\$2,200	x			x		
Willow Creek	Kitchen	Hatco Booster Heater	11	2008	2013	\$2,200	x		X			
Willow Creek	kitchen	Clean and Certify hood vents	11	2009	2014	\$2,000	x		X			
Willow Creek	Kitchen	Hobart Slicer	11	1998	2018	\$1,200	x					X
Willow Creek	Kitchen	Mod U Serv Milk Box	11	1998	2018	\$1,200	x					X
Willow Creek	Kitchen	Mod U Serv Milk Box	11	1998	2018	\$1,200	x					X
Willow Creek	Kitchen	APW Steam Table rebuild	11	2009	2019	\$10,000	x			x		x
						\$24,300						
Willow Wood	Kitchen	Hatco Booster Heater	11	2003	2008	\$2,200	x		X			
Willow Wood	Kitchen	GE Dryer	11	2003	2013	\$600	x			X		
Willow Wood	Kitchen	Fly fan replacement	11	2003	2013	\$2,100	x			X		
Willow Wood	Kitchen	Salvajor Garbage Disposal	11	2003	2013	\$2,200	x				x	
Willow Wood	kitchen	Clean and Certify hood vents	11	2009	2014	\$4,000	x		X			
Willow Wood	Kitchen	Manitowoc Ice Machine	11	2005	2015	\$4,200	x			X		
						\$15,300						
						\$466,700						