

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Longwood Central School District	Suffolk
Mailing Address:	35 Yaphank Middle Island Road	County
	Middle Island, NY 11953	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/27/21

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Category #10: District wide Extended School Day Academic Support Program for Elementary and Middle Level Students (1 hour per day) (November 2021 - February 2022) based on contractual rate of pay: [(80) Teachers K-4 x 10 weeks x 2 days x \$50/hr = \$80,000 + (36) Teachers 5-6 x 10 weeks x 3 days x \$50/hr = \$54,000 + (4) nurses k-4 x 10 weeks x 2 days x \$40/hr = \$3,200 + (1) nurses 5-6 x 10 weeks x 3 days x \$40/hr = \$1,200 + (4) Facilitators grades k-4 x 10 weeks x 2 days x 1.5 hr/day x \$61/hr = \$7,320 + (2) Facilitators 5-6 x 10 weeks x 3 days x 1.5 hrs/day x \$61/hr = \$5,490] Total Program Cost= \$151,210</p>	\$151,210	
16 - Support Staff Salaries	<p>Category #10: District wide Extended School Day Academic Support Program for Elementary and Middle Level Students (November 2021 - February 2022) based on contractual rate of pay: [(20) Monitors/1:1 Aids K-4 x 10 weeks x 2 days x \$20/hr x 1.5 hrs/day = \$12,000 + (20) Monitors/1:1 Aids 5-6 x 10 weeks x 3 days x \$20/hr x 1.5 hrs/day = \$18,000] Total Cost = \$30,000</p>	\$30,000	
40 - Purchased Services	<p>Category #10: Transportation costs for District Wide Learning Loss Programs: Students attending Grades 1-8 Extended Day Program, At-Risk Youth in Grades 5-12 attending EMPIRE After School Program, Grades 1-8 Summer Enrichment Programs and Grades 9-12 attending the HS Summer Credit Recovery Program. Cost based on Transportation Contract Bid Deduct (67.5654 hrs x 7 schools x \$450/hr) = \$212,831</p>		\$212,831
45 - Supplies & Materials			

46 - Travel Expenses				
80 - Employee Benefits	Category #10: [Social Security (6.2%) + Medicare (1.45%) = (7.65%) x \$181,210 = \$13,862] + [NYS Teachers retirement (9.8%) x \$181,210 = \$17,759] Total Benefits = \$31,621	\$31,621		
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	212,831	(-) \$ 212,831
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	8,127,667	
	Proposed Amended Total:	\$	8,127,667	