

COPY

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received

DEC 03 2021

☐ = Required Field

Office of Accountability

Agency Name:	Longwood Central School District	Suffolk
Mailing Address:	35 Yaphank Middle Island Road	County
	Middle Island, NY 11953	

Agency Code: 580212060000

Amendment #: 003

Project Number: 5891-21-3005

Contract #:

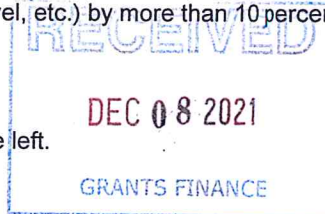
Contact Person: Lisa Mato

Tel: 631-345-2952/2953

E-mail Address: Lisa.mato@longwoodcsd.org

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.



**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/17/21

Signature:

**FOR DEPARTMENT USE ONLY**

Program Approval:

Date: 12/7/21

Finance: 12/15/21

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	<b>Category #10:</b> Transportation costs for District Wide Learning Loss Programs: Students attending Grades 1-8 Extended Day Program, At-Risk Youth in Grades 5-12 attending EMPIRE After School Program, Grades 1-8 Summer Enrichment Programs and Grades 9-12 attending the HS Summer Credit Recovery Program. Cost based on Transportation Contract Bid <b>Deduct (67.9355 hrs x 7 schools x \$450/hr) = \$231,997</b>		\$231,997
45 - Supplies & Materials	<b>Category 8:</b> Districtwide Purchasing Educational Technology- Powerschool Student Mangagement System add-ons/upgrades for MTSS Data Management, Tracking and Progress Monitoring, and Assessment Creator. Jan '22 - June'23 9279 individual licenses for (Unified Insights <b>\$20,820.55</b> , Hoonuit Student Essentials <b>\$44,847.71</b> , Powerschool Performance Matters Assessments and SEL Survey <b>\$68,707.81</b> , Powerschool Ecollect Forms <b>\$20,820.55</b> , Supply software add on consultingand deployment for Hoonuit Platform and Powerschool Assessment <b>\$52,050.00</b> , Hoonuit, Powerschool Performance Matters and Ecollect Remote PD Training for software <b>\$9,000</b> and Nov. '21 - Nov. '22 Powerschool SIS Customization Remote for Longwood CSD <b>\$15,750.00</b>	\$231,997	
46 - Travel Expenses			
80 - Employee Benefits			



90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	231,997
		(-) \$	231,997
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 8,127,667	
	Proposed Amended Total:	\$ 8,127,667	