

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Longwood Central School District	Suffolk
Mailing Address:	35 Yaphank Middle Island Road	County
	Middle Island, NY 11953	

Agency Code: 580212060000

Amendment #: 001

Project Number: 5884-21-3005

Contract #:

Contact Person: Lisa Mato

Tel: 631-345-2952

E-mail Address: Lisa.Mato@LongwoodCSD.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/1/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<u>Tailored/ Individualized Acceleration Program:</u> #1- add approved (District wide) Two (2) Elementary Instructional push-in Coaches [(2) staff salaries x \$75,000/yr x (2) years = \$300,000], #2- increase the approved (4) four District wide Technology Instructional Coaches for one (1) additional year (2023-2024) [(4) staff salaries x \$79,000/yr = \$316,000], #3- increase approved District wide ENL (Part 154) teacher by adding two (2) more teachers for 2022-23 & 23-24 school. [(2) staff x \$75,000/yr x (2) years = \$300,000] #4 - add the approved Elementary (Grades 2-6) Classroom Teacher Training in Research Based Early Literacy Reading Strategies (Summer and After School) [(9) Facilitators x (60) hrs x \$77.00/hr = \$41,580 + (75) Teachers x (20) hrs x \$50.00/hr = \$75,000] and #5 - Decrease Approved Title 1 Teachers not hired during the 2021-2022 school year [(22) staff FTE x \$38,000/yr x 1 yr = <\$836,000> + (6) Staff FTE for the 2022-2023 school year x \$42,000/yr x 1 yr = <\$252,000> for total = <\$1,088,000> <u>Curriculum Aligned Enrichment Activities:</u> #1 - Add District Wide approved Math Olympiad Enrichment After School Club Advisors grades 4-6 Program staff [(10) Enrichment Club Advisors x \$50/hr x 36 hrs X (2) years = \$36,000]	\$1,068,580	\$1,088,000
16 - Support Staff Salaries			
40 - Purchased Services			

45 - Supplies & Materials	<p>Curriculum Aligned Enrichment Activities: #1 (Junior High School) Technology required to run an evidenced based program: - zSpace Devices for Lab Enrichment -Explore 3D Science Activity Rich Curriculum Devices & Software.zSpace Inc. [(12) Learning Station w/ 1yr warranty x \$3,399 = \$40,788 + VIVED Science software License (12) x \$237.50 ea. = \$2850 + Newton's Park, Franklin's Lab, and zSpace Exp software (12) x \$118.75 = \$1,425 + (1) Charging cart \$3,829.00 + 2 year service/support for (12) devices x \$229 = \$2,748 + remote (5) hour training service x \$286/hr = \$1,425 = \$53,065] + #2- (High School) Music Lab Enrichment upgrade to classroom for HS to use BAMEL STEAM Software- includes keyboards, software, cables, installation and warrenty form SOUND TREE Inc.[Group Education Controller (1) Korg GEC5 Teacher unit = \$2,000, + (23) Student interface for Korg GEC5 System Keyboards & Musician 6 Cloud Software Bundle x \$1,465.22 /unit = \$33,700 zSpace total = \$35,700]</p>	\$88,765	
46 - Travel Expenses			

80 - Employee Benefits	<p>Tailored/ Individualized Acceleration Program:</p> <p>#1- (District wide) Two (2) Elementary - Additional Instructional push-in Coaches two (2) replacement staff fringe for two years [(Medical/Dental/Fica/Medi/TRS) = \$191,045] +</p> <p>#2- increase the approved (4) four District wide Technology Instructional Coaches for one (1) additional year (2023-2024) additional fringe [(Medical/Dental/Fica/Medi/TRS) = \$193,882] +</p> <p>#3- increase approved District wide ENL (Part 154) teacher by adding two (2) more teachers for 2022-23 & 23-24 school additional fringe [(Medical/Dental/Fica/Medi/TRS) = \$191,045] +</p> <p>#4 - add the approved Elementary (Grades 2-6) Classroom Teacher Training in Research Based Early Literacy Reading Strategies (Summer and After School) (9) facilitator and (75) teacher fringes [(Fica/Medi/TRS) = \$20,343] - #5 - Decrease Approved Title 1 Teachers not hired during the 2021-2022 school year (22) staff fringe and the (6) staff not being hired in the 2022-23 school year [(Medical/Dental/Fica/Medi/TRS) = <\$671,244>] Curriculum Aligned Enrichment Activities: #1 - District Wide approved Math Olympiad Enrichment After School Club Advisors (10) grades 4-6 Program staff [(Fica/Medi/TRS) = \$6,282 Note: (Medical = \$33,165/yr, Dental= \$1,517/yr, Fica = 6.2%, Medi = 1.45%, TRS = 9.8%)</p>	\$602,597	\$671,244
90 - Indirect Cost	<p>Deduct Indirect cost (1.8% rate) on new subcontracts over \$25,000. Curriculum Aligned Enrichment Activities:</p> <p>zSpace \$28,065 x 1.8% = <\$505.17></p> <p>SoundTree \$10,700 x 1.8% =< \$192.60></p>		\$698
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 1,759,942	(-) \$ 1,759,942

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	7,142,800
Proposed Amended Total:	\$	7,142,800