

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Longwood Central School District	Suffolk
Mailing Address:	35 Yaphank Middle Island Road	County
	Middle Island, NY 11953	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/6/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Activity #14: District wide SEL Coaches on special assignment decrease 4 positions in 2021-22 [4 x \$68,300 = \$273,200] + Activity #16 salary increase adjustment for 1 Tech Coach for 2021-22 [1 x \$5,000 = \$5,000]	\$5,000	\$273,200
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Activity #14: District wide instructional supplies for students K-12 to assist with meeting students instructional needs due to learning loss (Levelled texts, manth manipulatives, educational apps and software). [7 schools x \$3953.285 = \$27,672.99]	\$27,673	
46 - Travel Expenses			
80 - Employee Benefits	Activity # 14 & #16: Decrease Family Coverage (Dental & Medical) for 4 SEL Coaches + 4 Technology Coaches opting out of district medical coverage. [8 x \$30,941 = \$247,528]		\$247,528
90 - Indirect Cost	Decrease 1.7% Indirect cost on due to Equipment increase for HVAC. [1.7% x \$496,495 = \$8,440]		\$8,440

49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment	Activity #18: Increase costs for HVAC upgrade to 2 Elementary Schools for supply powers units and building management system. [2 schools x \$248,247.50 = \$496,495]	\$496,495		
	Total Increase or Decrease:	(+) \$	529,168	(-) \$ 529,168
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	8,370,619	
	Proposed Amended Total:	\$	8,370,619	