### Carry-Over Oversight Committee Members

<table>
<thead>
<tr>
<th>Barney James</th>
<th>Becky Gligo*</th>
<th>Lora Boyle*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bill Richert*</td>
<td>Blanca Delgado</td>
<td>Mandy Winton</td>
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<tr>
<td>Eddie Evans</td>
<td>Carlos Bejarano</td>
<td>Maria Barnes</td>
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<tr>
<td>Erica Irvine</td>
<td>Casey Robinson</td>
<td>Nancy Leonard*</td>
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<td>James Stuart</td>
<td>Dominic Walters</td>
<td>Niki Grauberger*</td>
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<td>Josh Roby*</td>
<td>Dr. Erica Townsend-Bell</td>
<td>Phil Armstrong</td>
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<tr>
<td>Katie Henke*</td>
<td>Dr. Kristen Oertel*</td>
<td>Sally Perez*</td>
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<tr>
<td>LeeAnne Jimenez*</td>
<td>Emily Hall</td>
<td>Scott Merrill</td>
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<td>Peggy Spillman</td>
<td>Greg Shaw*</td>
<td>Signee Bland</td>
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<td></td>
<td>Joanna Lein*</td>
<td>Steve Grantham*</td>
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<td></td>
<td>Justine McIntosh</td>
<td>Tina Kaminski</td>
</tr>
<tr>
<td></td>
<td>Kim Hubler</td>
<td>Vanessa Rodriguez*</td>
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### New Oversight Committee Members

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**Committee Purpose:** ...to provide oversight of the expenditures identified in the Bond and to report to the Superintendent that the progress of bond expenditures is consistent with the plan presented and approved by the voters of the District.  SB Policy 8205

*Members of 2021 Bond Development Committee*
2021 Bond
5 Year Bond
Projects will take 6.5 years to complete!

Authorized: $414MM

Received: $108MM

Remaining: $306MM

Next Bond Release: $36MM
March, 2023
Safe Learning Environments: Proposition 1 $166MM
Interior Renovations

- Bell Elementary *in design*
- Burroughs Elementary *in design*
- Hawthorne Elementary *Complete!*
- Sequoyah Elementary
- Skelly Elementary *Complete!*
- *Skelly Primary 2015 Bond Complete!*
- Thoreau Demonstration
- Tisdale Elementary
- Whitman Elementary
- Eugene Field: partial *Complete!*
- Transportation: partial

Furniture budgets for all schools
“Renovation” means more than a surface “remodel”. Investments in extensive infrastructure work extend the life of older buildings.
Renovations

Typically include new ceilings, lights, flooring, cabinetry and sometimes locker

Skelly Primary classroom BEFORE & AFTER
Skelly Primary
Restroom BEFORE & AFTER
Skelly Primary
Hallways BEFORE & AFTER
Hawthorne Elementary
Renovation
Hawthorne Elementary

Renovated Gym and Cafeteria
Skelly Upper Elementary

Formerly a junior high. Now a joyful elementary space.
Skelly Upper Elementary

Cafeteria BEFORE & DURING Renovation
New walk-in freezer cooler!
Skelly Upper Elementary

Hallways BEFORE & AFTER
Eugene Field Elementary

Partial Renovation in preparation for Montessori Program &
Secure Entry
Secure Entries: All TPS elementary schools now have double secure entries! Completes a 7 year long bond-funded project!

Eugene Field & Unity Elementaries finished this summer.
Accessibility, ADA Improvements

- Central Middle/High
- East Central High **restrooms complete**
- Edison High **in process**
- Education Service Center
- Hale High **in design**
- Marshall Elementary
- McLain High
- Tulsa Learning Academy
- Tulsa Met (restrooms)

**District-wide where needed:**
- Exit modifications
- Elevator/chair lift refresh and replacements
  - Wright elevator, **nearing completion**
- Parking lot resurfacing **Anderson, Bell, Patrick Henry, Hawthorne, Skelly Upper & Lower, East Central Sr., Edison Sr., ESC**
- LED lighting upgrades **complete 6/22**
- Sidewalk improvements

---

_Hawthorne Elementary  Summer 2022_
Roofing

- Booker T Washington High
- Burroughs Elementary
- Carver Middle
- Disney Elementary *complete*
- Edison High (2nd phase-working)
- Eisenhower International
- Eliot Elementary *complete*
- Greenwood Leadership working
- Lanier Elementary *complete*
- MacArthur Elementary *complete*
- McLain High
- Peary Elementary *complete*
- Phoenix Rising
- Rogers Fieldhouse
- Skelly Elementary *complete*
- Webster Middle
- Webster Field house *under contract*

Roof renewals district wide
Create “hard-working spaces” in secondary schools as well as meeting district plan to refresh aging kitchen equipment and infrastructures.

- Central Middle/High
- East Central High
- Edison High complete
- Hale High in design
- McLain High
- Memorial High in design
- Rogers Middle/High in design
- Webster Middle/High
- Washington High
- Eliot in design
- John Hope Franklin nearly complete

District-wide where needed:

- Kitchen equipment refresh
- Walk in freezer coolers (10 schools) completed
  Hawthorne, Skelly, J. H. Franklin
Edison Cafeteria Renovation
John Hope Franklin

Kitchen Renovation and
Walk-in freezer cooler
Student & Classroom Technology: Proposition 2

$90MM
Student Technology: Refreshed
Support Learning and Student Success

All schools have the technology they need for students:
- 1:1 chromebooks
- Other specialized devices to support learning
- Printing resources
- Software and digital resources
Teaching Technology: Refreshed

- Interactive display boards in every classroom
- Access to a vast array of digital resources
- Specialized tech where needed

- Every teacher, TA and paraprofessional has an assigned up-to-date laptop.
- Office and administrative computers are up-to-date
Digital Marquees: Improving communications with families!

*Multiple languages, cellular networked, quickly updated when needed*

- New installations and upgrades 70% complete
Technology Bond: Additional Major Projects

- School Intercom replacement: 88% complete
- Fire, intrusion and security alarm updates in progress
- Camera replacements
- Radio emergency system upgrades
- Network system and security upgrades
- Phone system replacement: 51% complete Target 4/23
Transportation: Proposition 3

$17MM
Currently the district is completing 2015 bond purchases including service vehicle and student transport van replacements. Still awaiting replacement buses and multiple service vehicles. Finally received 2, 72-passenger and 2, 15-passenger vehicles.

2021 Projects Include:

- Bus Replacement
- Student Transport Vehicles
- Service Fleet Vehicles
- Software, cameras, wi-fi
- Bus parts budget
Includes 10 major categories including all curricular areas and programs. Many expenditures are routine and ongoing. Reports are given on major activities/expenses as they occur.
Textbooks, Digital Platforms and Supplemental Curriculum Materials

- 2022 Language Arts adoption
  - Full six-year reading and language arts curriculum materials including ELA and SLA materials.
- All curriculum areas received supplemental and replacement materials.
## Fine Arts

### Projects

<table>
<thead>
<tr>
<th>Auditorium improvements at all secondary and many elementary schools. Work varies according to need. Improvements include new sound systems, stage lighting, house lighting, curtains, seats, rigging and accessibility improvements.</th>
<th>Current Active Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>- New sound control boards at BTW, East Central Jr High, Monroe, Lewis &amp; Clark, Skelly. Ordered / parts delayed POs issued for lighting McLain, Hale, Monroe, East Central BTW, Lewis &amp; Clark. In progress</td>
<td></td>
</tr>
<tr>
<td>- Contract for curtains at multiple sites. Picking colors</td>
<td></td>
</tr>
<tr>
<td>- McLain: new seats, lights &amp; paint complete</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District-wide fine arts upgrades and equipment as identified by school staff. Includes musical instruments, equipment, uniforms &amp; room upgrades.</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>- Teachers submitted requests to arts coordinator/ committee. 10/3. Projects in bid process</td>
<td></td>
</tr>
<tr>
<td>- Bond Uniforms: Ordered for 7 schools, 2 schools in ordering process.</td>
<td></td>
</tr>
</tbody>
</table>

| Webster band room addition | Bidding |

---

### McLain Auditorium Remodel
## Library Digital & Print Resources

### Projects

<table>
<thead>
<tr>
<th>Library books and materials: all sites</th>
<th>● Budgets released to schools: Ongoing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technology equipment upgrades: all schools</td>
<td>● Budgets released to schools: Ongoing</td>
</tr>
<tr>
<td>Subscriptions to online resources: all sites</td>
<td>● Annual renewals for district-wide resources Completed, June 2022</td>
</tr>
<tr>
<td>School library improvements where needed</td>
<td>Summer '22 ● Key Elementary refresh ● Kendall-Whittier refresh Awaiting furniture</td>
</tr>
</tbody>
</table>

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### Current Active Projects

- **Kendall Whittier Library Refresh**
  - Awaiting furniture
New band uniforms for all senior high schools!

East Central... unpacking last week
College & Career Postsecondary
Lab Computer Refresh for All Secondary Schools

Progress: 32 Lab updates completed with 5 additional in process

Central High          Central Middle
East Central High     East Central Middle
Edison High (1 rec., 1 ord.) Edison Middle
Hale High             Hale Middle
McLain High           Monroe (ordered)
Memorial (ordered)    Memorial Middle
Rogers High           Rogers Middle
Webster High          Webster Middle
B T W High (1 rec., 1 ord.) Carver Middle
TRAICE                Thoreau
                     Tulsa MET
Science Lab Renovations
Create true lab work spaces for students. Every secondary school will have labs refreshed

Hale Middle School

New small group work areas including…
- plumbing,
- safety systems and eye washes
- electrical drop down power at tables,
- lab tables and stools
- flooring, paint and more!
## District Initiatives

### Current Active Projects

<table>
<thead>
<tr>
<th>Projects</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Post-Secondary College &amp; Career Expansion</td>
<td><strong>Career Tech Labs:</strong> computer upgrades at all program sites (phased 2022-23)</td>
</tr>
<tr>
<td></td>
<td><strong>Webster Hydro and Aquaponics:</strong> Bidding</td>
</tr>
<tr>
<td>Early Childhood Education Expansion</td>
<td><strong>Skelly Primary &amp; Hawthorne modifications</strong> Complete</td>
</tr>
<tr>
<td>Program Expansion</td>
<td><strong>Grissom Montessori resources and building modifications:</strong> Complete</td>
</tr>
<tr>
<td></td>
<td><strong>Eugene Field Montessori resources and modifications:</strong> Complete</td>
</tr>
<tr>
<td>STEM and Science Lab Upgrades</td>
<td><strong>Hale Middle School:</strong> Complete</td>
</tr>
<tr>
<td></td>
<td><strong>Memorial Middle STEM Lab</strong></td>
</tr>
</tbody>
</table>
Wellness / Playgrounds

- Bell
- Council Oak Complete
- Cooper
- Eugene Fields
- Hawthorne Complete
- John Hope Franklin Complete
- Kendall Whittier 2 of 3 Complete
- Kerr Complete
- McKinley Complete
- Project Accept Complete
- Robertson
- Skelly Complete
- Salk

District-wide where needed: ADA Playgrounds
Fall Zone refresh coating
Outdoor class spaces
# Athletics

<table>
<thead>
<tr>
<th>School</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>BTW High</td>
<td>- Tennis Courts <em>Complete Nov. 15th</em></td>
</tr>
<tr>
<td></td>
<td>- Stadium Waterproofing/refresh <em>(under contract)</em></td>
</tr>
<tr>
<td>Central Middle / High</td>
<td>- Turf Replacement</td>
</tr>
<tr>
<td></td>
<td>- Track resurfacing</td>
</tr>
<tr>
<td></td>
<td>- Tennis Court Re-purpose</td>
</tr>
<tr>
<td>East Central High</td>
<td>- Stadium Waterproofing</td>
</tr>
<tr>
<td></td>
<td>- Scoreboard/ Time Clock replacement</td>
</tr>
<tr>
<td></td>
<td>- Stadium Waterproofing/ refresh</td>
</tr>
<tr>
<td></td>
<td>- YMCA fitness collaboration <em>Complete</em></td>
</tr>
<tr>
<td>Edison Middle High</td>
<td>- Turf Replacement</td>
</tr>
<tr>
<td></td>
<td>- Track Resurfacing</td>
</tr>
<tr>
<td></td>
<td>- Tennis Court Re-topping</td>
</tr>
<tr>
<td></td>
<td>- Sound System Fieldhouse <em>Complete</em></td>
</tr>
<tr>
<td>School</td>
<td>Projects</td>
</tr>
<tr>
<td>---------------------</td>
<td>----------------------------------------------</td>
</tr>
<tr>
<td>Hale High</td>
<td>• Turf replacement, practice field Complete</td>
</tr>
<tr>
<td></td>
<td>• Multi-purpose facility</td>
</tr>
<tr>
<td>Mcclain High</td>
<td>• Turf replacement, Driver Stadium</td>
</tr>
<tr>
<td></td>
<td>• Track Resurfacing</td>
</tr>
<tr>
<td></td>
<td>• Tennis court repurposing</td>
</tr>
<tr>
<td></td>
<td>• Stadium waterproofing/refresh</td>
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<tr>
<td>Memorial High</td>
<td>• Turf replacement-Driver Stadium</td>
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<td></td>
<td>• Tennis Court replacement</td>
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<td></td>
<td>• Stadium waterproofing/refresh</td>
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<tr>
<td>Rogers Middle/High</td>
<td>• Turf replacement-Rogers Stadium Complete</td>
</tr>
<tr>
<td></td>
<td>• Fieldhouse soundsystem Complete</td>
</tr>
<tr>
<td></td>
<td>• Visitors bleachers &amp; restroom</td>
</tr>
<tr>
<td></td>
<td>• All-weather softball field</td>
</tr>
<tr>
<td>Webster Middle/High</td>
<td>• Turf replacement</td>
</tr>
<tr>
<td></td>
<td>• Fieldhouse sound system Complete</td>
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<tr>
<td></td>
<td>• Stadium waterproofing/refresh</td>
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</tbody>
</table>
### Athletics…Continued

| Middle School Practice Field Improvements | • East Central Middle  
• Memorial Middle  
• Monroe Demonstration  
• Thoreau Demonstration |
|------------------------------------------|------------------------------------------------------------------|
| District wide where needed               | • Pool upgrades  
• Sound systems *Edison, Webster & Rogers & BTW Fieldhouses: Complete*  
• Scoreboards *getting quotes for 2*  
• Helmets *(phase 1 complete)*  
• Uniforms |
| District wide                             | • Physical Education equipment funds for all schools *School orders completed last May* |
East Central High Arena  2015 & 2021 Bond Project

Exciting community partner with YMCA!
East Central High Arena… cont.
BTW Tennis Complex

Comprehensive planning leveraged Bond and donor funding to expand projects!

Bond funds: Tennis, security and parking improvements…

New restrooms, dressing rooms and concession stand
TPS School Bonds: On Track!

Vital: Providing Opportunities for Success for Every Student

Thank you, Tulsa!