

TULSA PUBLIC SCHOOLS

2021 Bond Progress Report

Citizen Bond Oversight Committee November 7, 2022

Greg Shaw, Chairperson
Emily Hall





2021 Citizen Bond Oversight Committee Members

Carry-Over Oversight Committee Members

Barney James
Bill Richert*
Eddie Evans
Erica Irvine
James Stuart
Josh Roby*
Katie Henke*
LeeAnne Jimenez*
Peggy Spillman

New Oversight Committee Members

Becky Gligo*	Lora Boyle*
Blanca Delgado	Mandy Winton
Carlos Bejarano	Maria Barnes
Casey Robinson	Nancy Leonard*
Dominic Walters	Niki Grauberger*
Dr. Erica Townsend-Bell	Phil Armstrong
Dr. Kristen Oertel*	Sally Perez*
Emily Hall	Scott Merrill
Greg Shaw*	Signee Bland
Joanna Lein*	Steve Grantham*
Justine McIntosh	Tina Kaminski
Kim Hubler	Vanessa Rodriguez*

Committee Purpose: *...to provide oversight of the expenditures identified in the Bond and to report to the Superintendent that the progress of bond expenditures is consistent with the plan presented and approved by the voters of the District. SB Policy 8205*

*Members of 2021 Bond Development Committee



Authorized: \$414MM

Received: \$108MM

Remaining: \$306MM

Next Bond Release: \$36MM
March, 2023

2021 Bond

5 Year Bond

**Projects will
take 6.5
years to
complete!**

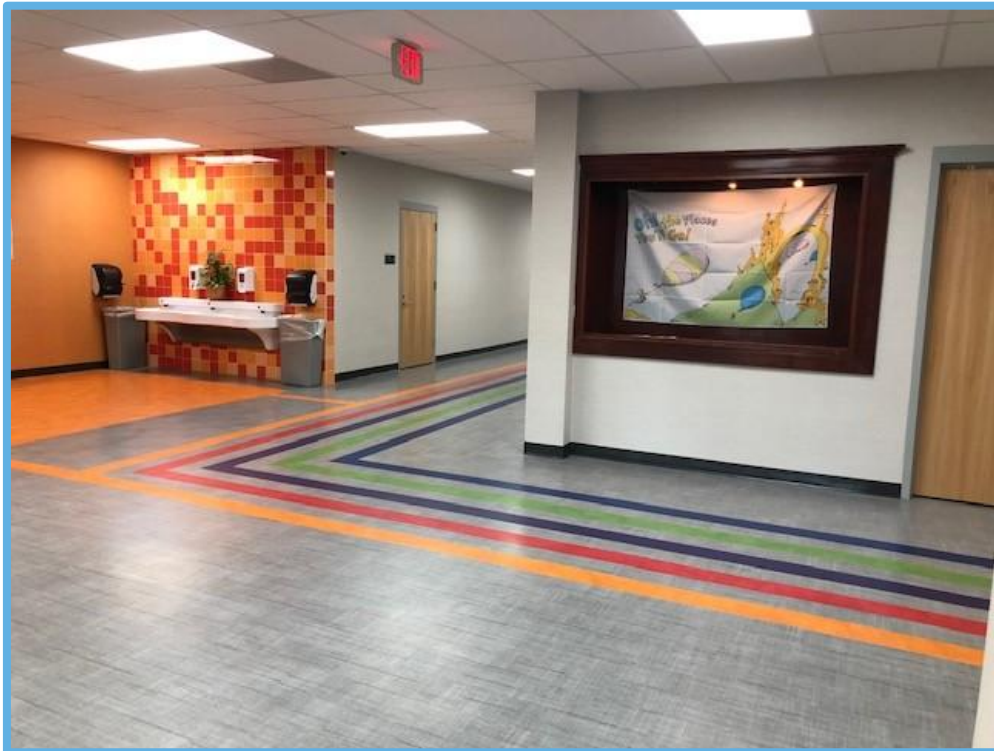




Safe Learning Environments: Proposition 1 \$166MM



Interior Renovations



- Bell Elementary *in design*
- Burroughs Elementary *in design*
- Hawthorne Elementary *Complete!*
- Sequoyah Elementary
- Skelly Elementary *Complete!*
- *Skelly Primary 2015 Bond Complete!*
- Thoreau Demonstration
- Tisdale Elementary
- Whitman Elementary
- Eugene Field: partial *Complete!*
- Transportation: partial

Furniture budgets for all schools

“Renovation” means more than a surface “remodel”.
Investments in extensive infrastructure work extend the life of older buildings.



Skelly Primary, June 2022

Renovations

Typically include new ceilings, lights, flooring, cabinetry and sometimes locker



Skelly Primary classroom BEFORE & AFTER



Skelly Primary

Restroom BEFORE & AFTER



Skelly Primary

Hallways BEFORE & AFTER



Hawthorne Elementary

Renovation

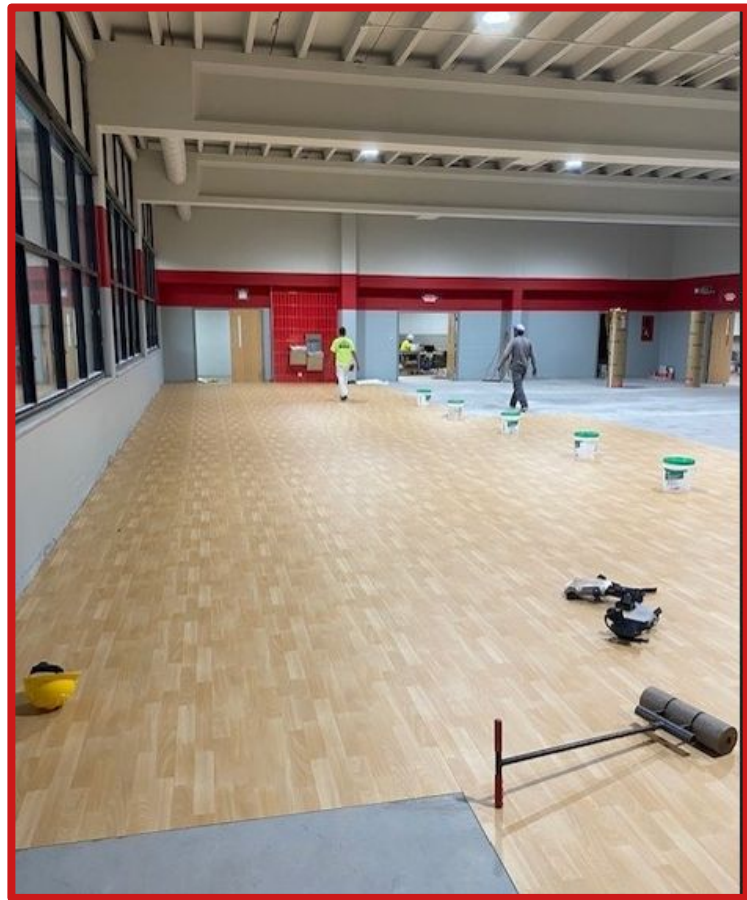


Hawthorne Elementary

Restroom BEFORE & AFTER



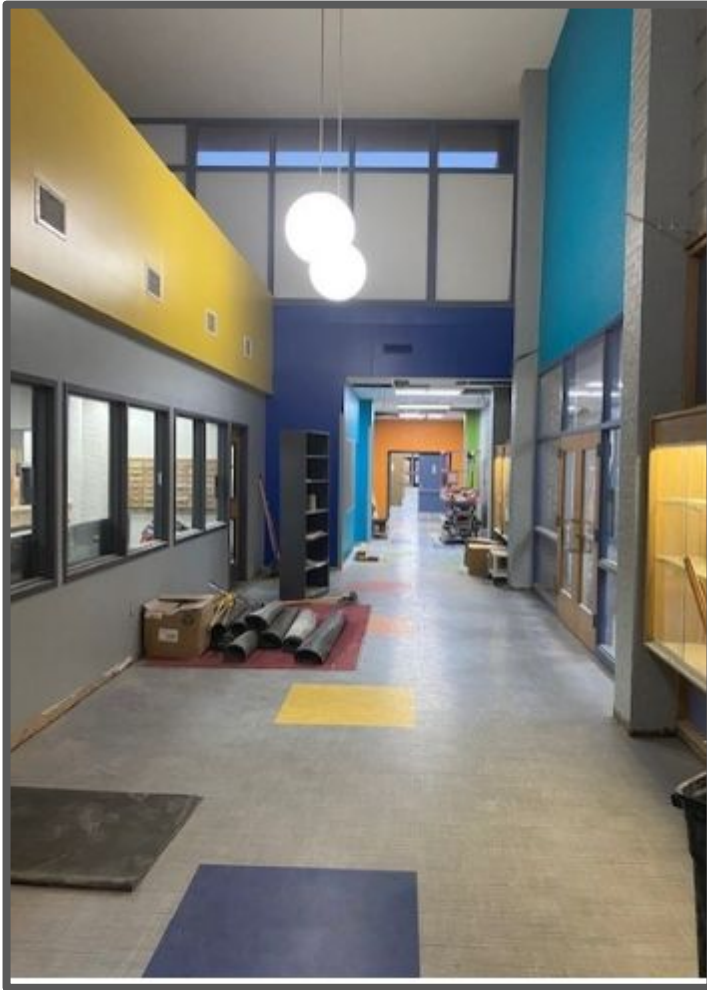
Hawthorne Elementary



Renovated Gym and Cafeteria

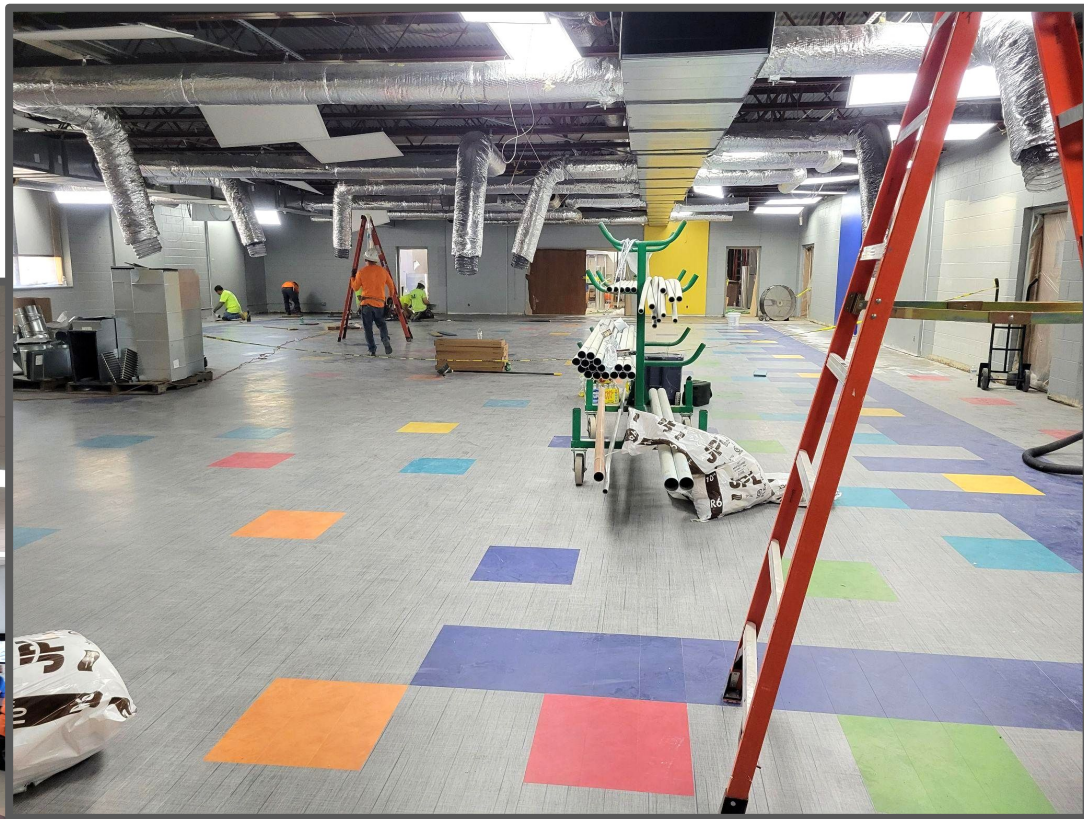
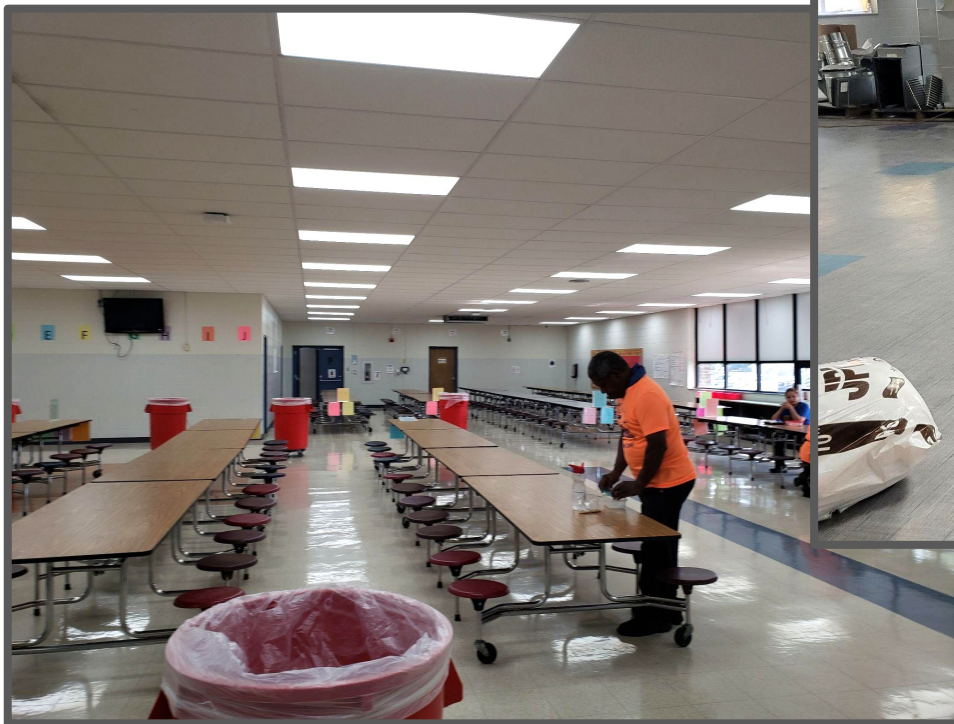
Skelly Upper Elementary

Formerly a junior high. Now a joyful elementary space.



Skelly Upper Elementary

Cafeteria BEFORE & DURING
Renovation
New walk-in freezer cooler!



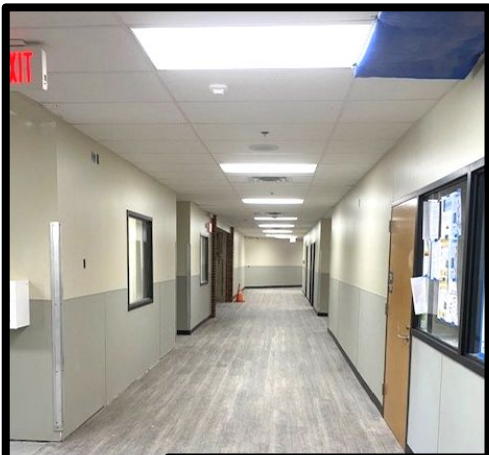
Skelly Upper Elementary

Hallways BEFORE & AFTER



Eugene Field Elementary

Partial Renovation in preparation
for Montessori Program &
Secure Entry



Secure Entries: All TPS elementary schools now have double secure entries! Completes a 7 year long bond-funded project!

Eugene Field & Unity Elementaries finished this summer.



Eugene Field



Unity

Accessibility, ADA Improvements

- Central Middle/High
- East Central High *restrooms complete*
- Edison High *in process*
- Education Service Center
- Hale High *in design*
- Marshall Elementary
- McLain High
- Tulsa Learning Academy
- Tulsa Met (restrooms)

District-wide where needed:

- Exit modifications
- Elevator/chair lift refresh and replacements
 - Wright elevator, *nearing completion*
- Parking lot resurfacing *Anderson, Bell, Patrick Henry, Hawthorne, Skelly Upper & Lower, East Central Sr., Edison Sr., ESC,*
- LED lighting upgrades *complete 6/22*
- Sidewalk improvements



Hawthorne Elementary Summer 2022

Roofing



- Booker T Washington High
 - Burroughs Elementary
 - Carver Middle
 - Disney Elementary *complete*
 - Edison High (2nd phase-working)
 - Eisenhower International
 - Eliot Elementary *complete*
 - Greenwood Leadership working
 - Lanier Elementary *complete*
 - MacArthur Elementary *complete*
 - McLain High
 - Peary Elementary *complete*
 - Phoenix Rising
 - Rogers Fieldhouse
 - Skelly Elementary *complete*
 - Webster Middle
 - Webster Field house *under contract*
- Roof renewals district wide

Dining & Kitchen Improvements

Create “hard-working spaces” in secondary schools as well as meeting district plan to refresh aging kitchen equipment and infrastructures.

- Central Middle/High
- East Central High
- Edison High *complete*
- Hale High *in design*
- McLain High
- Memorial High *in design*
- Rogers Middle/High *in design*
- Webster Middle/High
- Washington High
- Eliot *in design*
- John Hope Franklin *nearly complete*

District-wide where needed:

- Kitchen equipment refresh
- Walk in freezer coolers (10 schools) *completed*
Hawthorne, Skelly, J. H. Franklin



Edison Cafeteria Renovation



Edison Cafeteria Renovation





John Hope Franklin

Kitchen Renovation and
Walk-in freezer cooler





Student & Classroom Technology: Proposition 2 \$90MM



Student Technology: Refreshed

Support Learning and Student Success

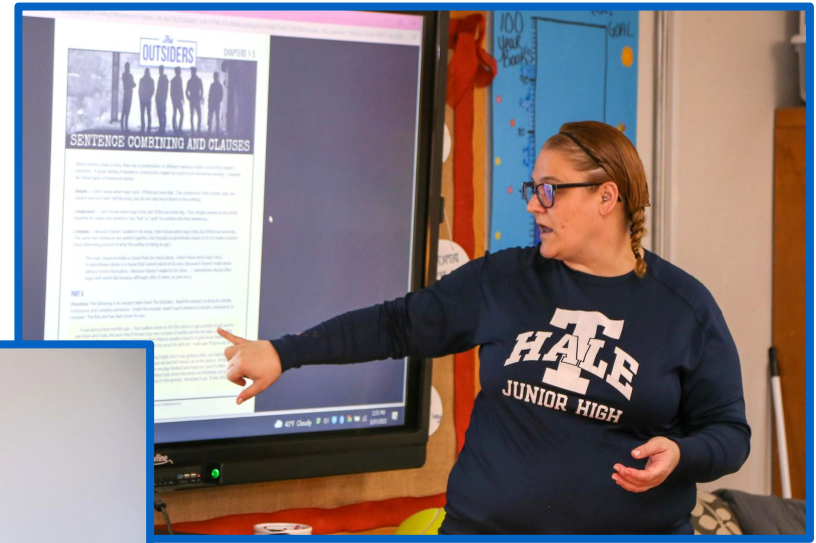
All schools have the technology they need for students:

- 1:1 chromebooks
- Other specialized devices to support learning
- Printing resources
- Software and digital resources



Teaching Technology: Refreshed

- Interactive display boards in every classroom
- Access to a vast array of digital resources
- Specialized tech where needed



- Every teacher, TA and paraprofessional has an assigned up-to-date laptop.
- Office and administrative computers are up-to-date

Digital Marquees: Improving communications with families!

Multiple languages, cellular networked, quickly updated when needed

- New installations and upgrades 70% complete*



Technology Bond: Additional Major Projects

- School Intercom replacement:
88% complete
- Fire, intrusion and security alarm updates in progress
- Camera replacements
- Radio emergency system upgrades
- Network system and security upgrades
- Phone system replacement:
51% complete Target 4/23





Transportation: Proposition 3 \$17MM



Transportation

Currently the district is completing 2015 bond purchases including service vehicle and student transport van replacements. Still awaiting replacement buses and multiple service vehicles. Finally received 2, 72-passenger and 2, 15-passenger vehicles.

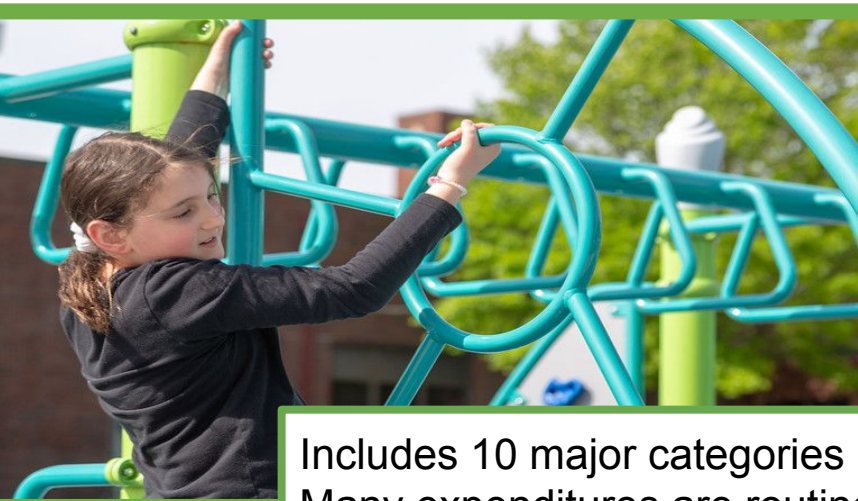


2021 Projects Include:

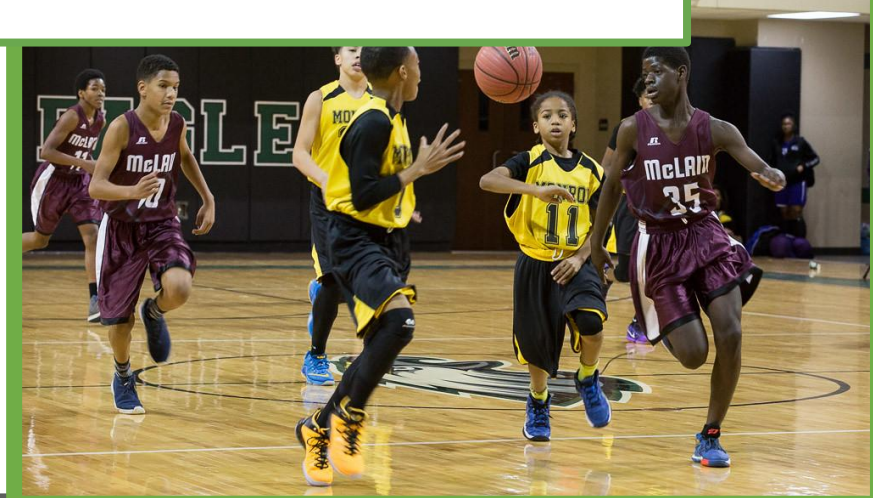
- Bus Replacement
- Student Transport Vehicles
- Service Fleet Vehicles
- Software, cameras, wi-fi
- Bus parts budget



Quality Learning Materials & Programs: Proposition 4 \$139MM



Includes 10 major categories including all curricular areas and programs. Many expenditures are routine and ongoing. Reports are given on major activities/expenses as they occur.



Textbooks, Digital Platforms and Supplemental Curriculum Materials

- 2022 Language Arts adoption
 - Full six-year reading and language arts curriculum materials including ELA and SLA materials.
- All curriculum areas received supplemental and replacement materials.



Fine Arts

Projects

Auditorium improvements at all secondary and many elementary schools. *Work varies according to need. Improvements include new sound systems, stage lighting, house lighting, curtains, seats, rigging and accessibility improvements.*

District-wide fine arts upgrades and equipment as identified by school staff. *Includes musical instruments, equipment, uniforms & room upgrades.*

Webster band room addition

Current Active Projects

- *New sound control boards at BTW, East Central Jr High, Monroe, Lewis & Clark, Skelly. **Ordered / parts delayed***
- *POs issued for lighting McLain, Hale, Monroe, East Central BTW, Lewis & Clark. **In progress***
- *Contract for curtains at multiple sites. **Picking colors***
- *McLain: **new seats, lights & paint complete***
- *Teachers submitted requests to arts coordinator/ committee. 10/3. **Projects in bid process***
- *Bond Uniforms: **Ordered for 7 schools, 2 schools in ordering process.***
- ***Bidding***

McLain Auditorium Remodel





Library Digital & Print Resources

Projects

Current Active Projects

Library books and materials: all sites

- *Budgets released to schools: **Ongoing***

Technology equipment upgrades: all schools

- *Budgets released to schools: **Ongoing***

Subscriptions to online resources: all sites

- *Annual renewals for district-wide resources **Completed, June 2022***

School library improvements where needed

- ***Summer '22***
- *Key Elementary refresh*
- *Kendall-Whittier refresh **Awaiting furniture***



Kendall Whittier Library Refresh



New band uniforms for all senior high schools!



East Central...
unpacking last week

College & Career Postsecondary

Lab Computer Refresh for All Secondary Schools

Progress: 32 Lab updates completed with 5 additional in process

Central High	Central Middle
East Central High	East Central Middle
Edison High (1 rec., 1 ord.)	Edison Middle
Hale High	Hale Middle
McLain High	Monroe (ordered)
Memorial (ordered)	Memorial Middle
Rogers High	Rogers Middle
Webster High	Webster Middle
B T W High (1 rec., 1 ord.)	Carver Middle
TRAICE	Thoreau
	Tulsa MET





Science Lab Renovations

*Create true lab work spaces for students.
Every secondary school will have labs
refreshed*

Hale Middle School



New small group work areas including...

- plumbing,
- safety systems and eye washes
- electrical drop down power at tables,
- lab tables and stools
- flooring, paint and more!

District Initiatives

Projects

Current Active Projects

Post-Secondary College & Career Expansion	<ul style="list-style-type: none"> <i>Career Tech Labs: computer upgrades at all program sites (phased 2022-23)</i> <i>Webster Hydro and Aquaponics: Bidding</i>
Early Childhood Education Expansion	<ul style="list-style-type: none"> <i>Skelly Primary & Hawthorne modifications Complete</i>
Program Expansion	<ul style="list-style-type: none"> <i>Grissom Montessori resources and building modifications: Complete</i> <i>Eugene Field Montessori resources and modifications: Complete</i>
STEM and Science Lab Upgrades	<ul style="list-style-type: none"> <i>Hale Middle School : Complete</i> <i>Memorial Middle STEM Lab</i>



Wellness / Playgrounds

- Bell
- Council Oak *Complete*
- Cooper
- Eugene Fields
- Hawthorne *Complete*
- John Hope Franklin *Complete*
- Kendall Whittier *2 of 3 Complete*
- Kerr *Complete*
- McKinley *Complete*
- Project Accept *Complete*
- Robertson
- Skelly *Complete*
- Salk



District-wide where needed: ADA Playgrounds
Fall Zone refresh coating
Outdoor class spaces

Athletics

BTW High	<ul style="list-style-type: none"> Tennis Courts <i>Complete Nov. 15th</i> Stadium Waterproofing/refresh (<i>under contract</i>)
Central Middle / High	<ul style="list-style-type: none"> Turf Replacement Track resurfacing Tennis Court Re-purpose
East Central High	<ul style="list-style-type: none"> Stadium Waterproofing Scoreboard/ Time Clock replacement Stadium Waterproofing/ refresh YMCA fitness collaboration <i>Complete</i>
Edison Middle High	<ul style="list-style-type: none"> Turf Replacement Track Resurfacing Tennis Court Re-topping Sound System Fieldhouse <i>Complete</i>



Athletics...*Continued*

Hale High	<ul style="list-style-type: none"> • Turf replacement, practice field <i>Complete</i> • Multi-purpose facility
Mclain High	<ul style="list-style-type: none"> • Turf replacement, Driver Stadium • Track Resurfacing • Tennis court repurposing • Stadium waterproofing/refresh
Memorial High	<ul style="list-style-type: none"> • Turf replacement-Driver Stadium • Tennis Court replacement • Stadium waterproofing/refresh
Rogers Middle / High	<ul style="list-style-type: none"> • Turf replacement-Rogers Stadium <i>Complete</i> • Fieldhouse soundsystem <i>Complete</i> • Visitors bleachers & restroom • All-weather softball field
Webster Middle / High	<ul style="list-style-type: none"> • Turf replacement • Fieldhouse sound system <i>Complete</i> • Stadium waterproofing/refresh



Athletics... *Continued*

Middle School
Practice Field
Improvements

- East Central Middle
- Memorial Middle
- Monroe Demonstration
- Thoreau Demonstration

District wide
where needed

- Pool upgrades
- Sound systems *Edison, Webster & Rogers & BTW*
- Fieldhouses: *Complete*
- Scoreboards *getting quotes for 2*
- Helmets *(phase 1 complete)*
- Uniforms

District wide

- Physical Education equipment funds for all schools *School orders completed last May*

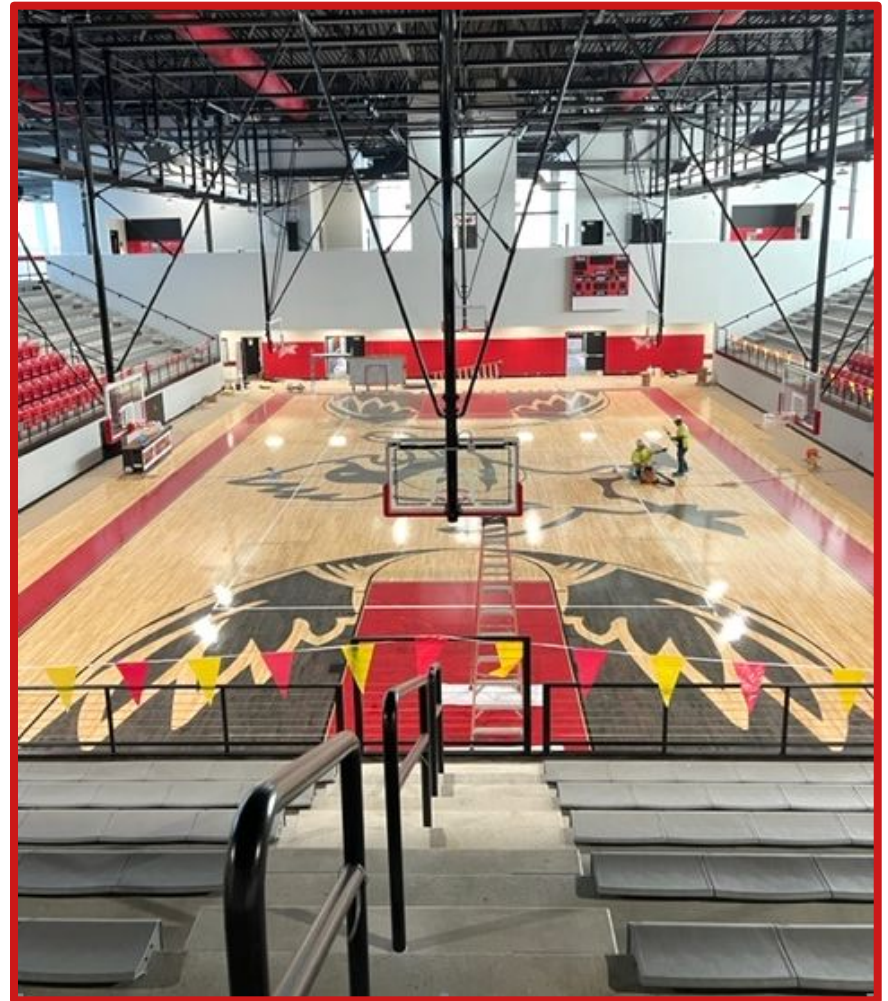


East Central High Arena 2015 & 2021 Bond Project

Exciting community partner with YMCA!



East Central High Arena...*cont.*



BTW Tennis Complex

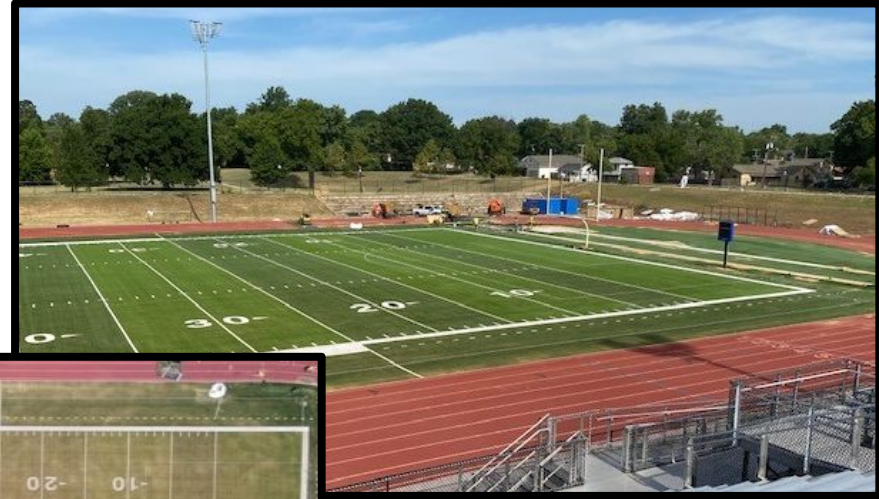
Comprehensive planning leveraged Bond and donor funding to expand projects!

Bond funds: Tennis, security and parking improvements...

New restrooms, dressing rooms and concession stand



Turf Replacements: Rogers & Hale



TPS School Bonds: On Track!

**Vital: Providing Opportunities
for Success for Every Student**

Thank you, Tulsa!

