

# 2020-2021 Staff Salaries and FTE Counts -- Excluding ESC Staff

## Totals by District for District: 101921



**Region: 04 County: HARRIS COUNTY District: TOMBALL ISD ( 101921 ) Charter Status: TRADITIONAL ISD/CSD**

Staff	FTE Count	Total Base Pay	Average Base Pay
<b>TEACHING STAFF</b>			
PRE-KINDERGARTEN	8.57	\$545,375	\$63,664
KINDERGARTEN	89.58	\$5,428,095	\$60,593
ELEMENTARY (GRADES 1-6)	24.19	\$1,532,885	\$63,365
MIDDLE SCHOOL (GRADES 6 - 8)	56.96	\$3,486,345	\$61,211
ALL GRADE LEVELS	26.86	\$1,665,765	\$62,006
GRADE 1	94.88	\$5,821,773	\$61,359
GRADE 2	87.56	\$5,301,094	\$60,543
GRADE 3	97.41	\$5,938,401	\$60,964
GRADE 4	98.68	\$6,019,409	\$61,001
GRADE 5	84.08	\$5,215,428	\$62,033
GRADE 6	83.35	\$4,964,560	\$59,565
GRADE 7	50.47	\$3,014,486	\$59,726
GRADE 8	47.63	\$2,882,520	\$60,515
GRADES 9-12	322.19	\$19,599,958	\$60,833
<b>TOTAL TEACHING STAFF</b>	<b>1,172.41</b>	<b>\$71,416,094</b>	<b>\$60,914</b>
<b>SUPPORT STAFF</b>			
ATHLETICS - OTHR THAN ATHL DIR	2.00	\$222,238	\$111,119
AUDIOLOGIST	1.00	\$70,836	\$70,836
BUSINESS SERVICES PROFESSIONAL	6.98	\$518,995	\$74,370
COMMUNICATIONS PROFESSIONAL	2.00	\$176,772	\$88,386
CUSTODIAL-SRV IN PROF/MGT ROLE	1.00	\$33,243	\$33,243
DEPARTMENT HEAD	9.36	\$607,881	\$64,967
EDUCATIONAL DIAGNOSTICIAN	17.15	\$1,251,766	\$72,999
FOOD SERVICE PROFESSIONAL	2.00	\$176,641	\$88,321
INSTRUCT MATERIALS COORDINATOR	3.00	\$241,864	\$80,621
LEA/CMP INFO TECH PROFESSIONAL	10.00	\$859,008	\$85,901
LIBRARIAN	19.00	\$1,299,706	\$68,406

LSSP/PSYCHOLOGIST	10.00	\$723,558	\$72,356
MAINTENANCE-SRV IN PRF/MGT RLE	2.00	\$170,570	\$85,285
OCCUPATIONAL THERAPIST	4.00	\$271,110	\$67,778
ORIENTATN/MOBILITY SPEC (COMS)	1.00	\$60,685	\$60,685
OTHR LEA EXEMPT PROFESSNAL AUX	3.90	\$349,134	\$89,437
PHYSICAL THERAPIST	1.00	\$75,633	\$75,633
RESEARCH/EVALUATN PROFESSIONAL	0.50	\$48,647	\$97,294
SCHOOL COUNSELOR	34.70	\$2,614,975	\$75,370
SCHOOL NURSE	19.74	\$1,174,676	\$59,507
SPEECH THRPTST/SPEECH-LANG PATH	16.10	\$1,105,296	\$68,652
TEACHER FACILITATOR	40.80	\$2,807,928	\$68,829
TRANSPORTATION	2.00	\$177,793	\$88,897
TRUANT OFF/VISIT TEACHER	1.00	\$59,320	\$59,320
<b>TOTAL SUPPORT STAFF</b>	<b>210.22</b>	<b>\$15,098,275</b>	<b>\$71,822</b>
<b>ADMINISTRATIVE STAFF</b>			
ASSISTANT PRINCIPAL	33.84	\$2,644,913	\$78,162
ASST/ASSOC/DEPUTY SUPERINTEND.	8.48	\$1,239,434	\$146,184
ATHLETIC DIRECTOR	1.00	\$143,540	\$143,540
BUSINESS MANAGER	2.50	\$267,567	\$107,027
DIR -PERSONNEL/HUMAN RESOURCES	2.00	\$244,489	\$122,245
DIST INSTR PGM DIR OR EXC DIR	11.44	\$1,224,125	\$106,993
PRINCIPAL	20.46	\$2,166,022	\$105,892
SUPERINTENDENT/CAO/CEO/PRESNT	1.00	\$262,450	\$262,450
TAX ASSESSOR AND/OR COLLECTOR	1.00	\$91,510	\$91,510
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>81.71</b>	<b>\$8,284,050</b>	<b>\$101,379</b>
<b>TOTAL PROFESSIONAL STAFF</b>	<b>1,464.34</b>	<b>\$94,798,419</b>	<b>\$64,738</b>
<b>PARAPROFESSIONAL STAFF</b>			
EDUCATIONAL AIDE	236.84	\$4,834,980	\$20,415
<b>TOTAL PARAPROFESSIONAL STAFF</b>	<b>236.84</b>	<b>\$4,834,980</b>	<b>\$20,415</b>
<b>AUXILIARY STAFF</b>			
BUSNESS/FINANCE CLERICAL	6.82	\$287,764	\$42,172
CAMPUS OFFICE/CLERICAL	100.04	\$3,028,041	\$30,268
CENTRAL OFFICE/CLERICAL	29.93	\$1,130,622	\$37,782
CHILD NUTRITION	131.40	\$2,501,157	\$19,035
CUSTODIAL-STAFF SRV IN AUX/SPT	143.42	\$3,405,744	\$23,746
ELECTRICIAN	6.00	\$300,979	\$50,163
HUMAN RESOURCES (CRT-HR SPECIA	3.00	\$133,333	\$44,444
HVAC	4.00	\$211,968	\$52,992
INFORMATION TECHNOLOGY TECHNIC	13.00	\$615,319	\$47,332
MAINTENANCE-STF SRV IN AUX/SPT	16.00	\$712,606	\$44,538
OTHR NON-EXEMPT AUX INC VOLUNT	13.27	\$253,655	\$19,111
PAINTER	2.00	\$81,158	\$40,579
PLUMBER	2.00	\$105,254	\$52,627
SAFETY/SECURITY	4.21	\$68,035	\$16,145

<b>TRANSPORTATION</b>	<b>174.96</b>	<b>\$5,594,092</b>	<b>\$31,973</b>
<b>WAREHOUSE</b>	<b>4.00</b>	<b>\$147,341</b>	<b>\$36,835</b>
<b>TOTAL AUXILIARY STAFF</b>	<b>654.06</b>	<b>\$18,577,068</b>	<b>\$28,403</b>
<b>TOTAL PERSONNEL</b>	<b>2,355.23</b>	<b>\$118,210,467</b>	<b>\$50,191</b>

*New grade level codes were introduced in the 2013-2014 school year. These codes, as well as some of the previous years' combined grade codes, are reflected in some reports. Users will need to look at all grade-level categories to determine accurate total counts.*