



# 2017-2018 Staff Salaries and FTE Counts -- Excluding ESC Staff

## Totals by District for District: TOMBALL ISD

**Region: 04 County: HARRIS COUNTY District: TOMBALL ISD ( 101921 ) Charter Status: TRADITIONAL ISD/CSD**

Staff	FTE Count	Total Base Pay	Average Base Pay
<b>TEACHING STAFF</b>			
PRE-KINDERGARTEN	7.26	\$410,689	\$56,551
KINDERGARTEN	75.44	\$4,329,397	\$57,392
ELEMENTARY (GRADES 1-6)	20.17	\$1,198,548	\$59,414
MIDDLE SCHOOL (GRADES 6 - 8)	40.45	\$2,321,355	\$57,390
ALL GRADE LEVELS	31.59	\$1,869,667	\$59,178
NOT APPLICABLE	1.00	\$60,866	\$60,866
GRADE 1	73.86	\$4,237,587	\$57,375
GRADE 2	76.04	\$4,363,955	\$57,389
GRADE 3	83.76	\$4,916,663	\$58,702
GRADE 4	88.87	\$5,081,259	\$57,179
GRADE 5	69.16	\$4,065,077	\$58,774
GRADE 6	70.22	\$4,078,623	\$58,082
GRADE 7	39.45	\$2,261,209	\$57,323
GRADE 8	35.45	\$1,994,531	\$56,262
GRADES 9-12	276.44	\$16,001,453	\$57,884
<b>TOTAL TEACHING STAFF</b>	<b>989.16</b>	<b>\$57,190,879</b>	<b>\$57,818</b>
<b>SUPPORT STAFF</b>			
ATHLETIC TRAINER	0.22	\$14,845	\$66,749
ATHLETICS - OTHR THAN ATHL DIR	1.50	\$155,546	\$103,697
BUSINESS SERVICES PROFESSIONAL	5.45	\$370,640	\$67,951
COUNSELOR	31.39	\$2,288,800	\$72,914
DEPARTMENT HEAD	10.85	\$665,523	\$61,345
EDUCATIONAL DIAGNOSTICIAN	13.00	\$906,704	\$69,746
FOOD SERVICE PROFESSIONAL	2.00	\$163,044	\$81,522

<b>INSTRUCT MATERIALS COORDINATOR</b>	<b>2.00</b>	<b>\$128,032</b>	<b>\$64,016</b>
<b>LEA/CMP INFO TECH PROFESSIONAL</b>	<b>8.00</b>	<b>\$640,364</b>	<b>\$80,046</b>
<b>LIBRARIAN</b>	<b>18.00</b>	<b>\$1,129,044</b>	<b>\$62,725</b>
<b>LSSP/PSYCHOLOGIST</b>	<b>7.00</b>	<b>\$497,463</b>	<b>\$71,069</b>
<b>MAINTENANCE</b>	<b>3.00</b>	<b>\$277,008</b>	<b>\$92,336</b>
<b>ORIENTATN/MOBILITY SPEC (COMS)</b>	<b>1.00</b>	<b>\$55,771</b>	<b>\$55,765</b>
<b>OTHR LEA EXEMPT PROFESSNAL AUX</b>	<b>3.00</b>	<b>\$261,167</b>	<b>\$87,056</b>
<b>SCHOOL NURSE</b>	<b>18.00</b>	<b>\$1,038,934</b>	<b>\$57,719</b>
<b>SPEECH THRPT/SPEECH-LANG PATH</b>	<b>14.60</b>	<b>\$930,100</b>	<b>\$63,705</b>
<b>TEACHER FACILITATOR</b>	<b>21.91</b>	<b>\$1,511,353</b>	<b>\$68,990</b>
<b>TRANSPORTATION</b>	<b>2.00</b>	<b>\$167,258</b>	<b>\$83,629</b>
<b>TRUANT OFF/VISIT TEACHER</b>	<b>1.00</b>	<b>\$55,331</b>	<b>\$55,331</b>
<b>WORK-BASED LEARNING SITE COOR</b>	<b>1.00</b>	<b>\$64,066</b>	<b>\$64,066</b>
<b>TOTAL SUPPORT STAFF</b>	<b>164.92</b>	<b>\$11,320,993</b>	<b>\$68,644</b>
<b>ADMINISTRATIVE STAFF</b>			
<b>ASSISTANT PRINCIPAL</b>	<b>35.00</b>	<b>\$2,696,962</b>	<b>\$77,056</b>
<b>ASST/ASSOC/DEPUTY SUPERINTEND.</b>	<b>8.00</b>	<b>\$1,094,748</b>	<b>\$136,844</b>
<b>ATHLETIC DIRECTOR</b>	<b>1.00</b>	<b>\$121,731</b>	<b>\$121,731</b>
<b>BUSINESS MANAGER</b>	<b>1.00</b>	<b>\$92,868</b>	<b>\$92,868</b>
<b>DIR -PERSONNEL/HUMAN RESOURCES</b>	<b>1.00</b>	<b>\$113,702</b>	<b>\$113,702</b>
<b>DIST INSTR PGM DIR OR EXC DIR</b>	<b>13.00</b>	<b>\$1,253,886</b>	<b>\$96,453</b>
<b>PRINCIPAL</b>	<b>19.00</b>	<b>\$1,938,162</b>	<b>\$102,009</b>
<b>SUPERINTENDENT/CAO/CEO/PRESNT</b>	<b>1.00</b>	<b>\$215,000</b>	<b>\$215,000</b>
<b>TAX ASSESSOR AND/OR COLLECTOR</b>	<b>1.00</b>	<b>\$105,108</b>	<b>\$105,108</b>
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>80.00</b>	<b>\$7,632,167</b>	<b>\$95,402</b>
<b>TOTAL PROFESSIONAL STAFF</b>	<b>1,234.08</b>	<b>\$76,144,039</b>	<b>\$61,701</b>
<b>PARAPROFESSIONAL STAFF</b>			
<b>EDUCATIONAL AIDE</b>	<b>210.50</b>	<b>\$3,988,038</b>	<b>\$18,945</b>
<b>TOTAL PARAPROFESSIONAL STAFF</b>	<b>210.50</b>	<b>\$3,988,038</b>	<b>\$18,945</b>
<b>AUXILIARY STAFF</b>			
<b>BUSINESS/FINANCE CLERICAL</b>	<b>12.00</b>	<b>\$484,069</b>	<b>\$40,339</b>
<b>CAMPUS OFFICE/CLERICAL</b>	<b>88.60</b>	<b>\$2,581,648</b>	<b>\$29,139</b>
<b>CENTRAL OFFICE/CLERICAL</b>			

	26.38	\$995,141	\$37,728
<b>CHILD NUTRITION</b>	131.40	\$2,037,908	\$15,509
<b>CUSTODIAL</b>	133.00	\$2,841,577	\$21,365
<b>ELECTRICIAN</b>	5.00	\$233,626	\$46,725
<b>HUMAN RESOURCES (CRT-HR SPECIA</b>	5.42	\$211,622	\$39,066
<b>HVAC</b>	4.00	\$197,104	\$49,276
<b>INFORMATION TECHNOLOGY TECHNIC</b>	16.90	\$714,470	\$42,280
<b>MAINTENANCE</b>	19.00	\$757,139	\$39,849
<b>OTHR NON-EXEMPT AUX INC VOLUNT</b>	32.58	\$477,473	\$14,657
<b>PAINTER</b>	2.00	\$73,152	\$36,576
<b>PLUMBER</b>	3.00	\$138,072	\$46,024
<b>SAFETY/SECURITY</b>	2.84	\$50,731	\$17,866
<b>TRANSPORTATION</b>	176.40	\$4,790,801	\$27,158
<b>WAREHOUSE</b>	4.24	\$142,012	\$33,489
<b>TOTAL AUXILIARY STAFF</b>	662.75	\$16,726,545	\$25,238
<b>TOTAL PERSONNEL</b>	2,107.34	\$96,858,622	\$45,963

*New grade level codes were introduced in the 2013-2014 school year. These codes, as well as some of the previous years' combined grade codes, are reflected in some reports. Users will need to look at all grade-level categories to determine accurate total counts.*

*This request took 0.10 seconds of real time (v9.4 build 1503).*