

# 2018-19 Staff Salaries and FTE Counts -- Excluding ESC Staff

## Totals by District for District: 101921



**Region: 04    County: HARRIS COUNTY**  
**District: TOMBALL ISD ( 101921 )    Charter**  
**Status: TRADITIONAL ISD/CSD**

Staff	FTE Count	Total Base Pay	Average Base Pay
<b>TEACHING STAFF</b>			
PRE-KINDERGARTEN	7.00	\$401,358	\$57,371
KINDERGARTEN	80.73	\$4,739,983	\$58,716
ELEMENTARY (GRADES 1-6)	19.33	\$1,161,724	\$60,088
MIDDLE SCHOOL (GRADES 6 - 8)	46.34	\$2,714,177	\$58,565
ALL GRADE LEVELS	30.93	\$1,866,595	\$60,358
GRADE 1	82.18	\$4,727,383	\$57,525
GRADE 2	79.90	\$4,630,481	\$57,954
GRADE 3	82.97	\$4,820,459	\$58,097
GRADE 4	86.99	\$5,064,378	\$58,216
GRADE 5	80.25	\$4,785,289	\$59,628
GRADE 6	74.00	\$4,341,187	\$58,664
GRADE 7	46.56	\$2,706,163	\$58,127
GRADE 8	38.77	\$2,244,038	\$57,875
GRADES 9-12	289.16	\$16,864,105	\$58,320
<b>TOTAL TEACHING STAFF</b>	<b>1,045.12</b>	<b>\$61,067,320</b>	<b>\$58,431</b>
<b>SUPPORT STAFF</b>			
ATHLETIC TRAINER	1.00	\$54,000	\$54,000
ATHLETICS - OTHR THAN ATHL DIR	1.50	\$158,615	\$105,743
BUSINESS SERVICES PROFESSIONAL	5.00	\$335,836	\$67,167
COMMUNICATIONS PROFESSIONAL	2.00	\$164,850	\$82,425
COUNSELOR	33.84	\$2,497,069	\$73,784

DEPARTMENT HEAD	10.08	\$629,171	\$62,400
EDUCATIONAL DIAGNOSTICIAN	13.50	\$947,887	\$70,214
FOOD SERVICE PROFESSIONAL	2.00	\$166,641	\$83,321
INSTRUCT MATERIALS COORDINATOR	2.00	\$128,277	\$64,139
LEA/CMP INFO TECH PROFESSIONAL	8.00	\$653,809	\$81,726
LIBRARIAN	18.00	\$1,150,402	\$63,911
LSSP/PSYCHOLOGIST	8.50	\$602,408	\$70,872
MAINTENANCE	4.00	\$306,642	\$76,661
OCCUPATIONAL THERAPIST	3.00	\$203,155	\$67,716
OTHR LEA EXEMPT PROFESSNAL AUX	3.00	\$267,114	\$89,038
PHYSICAL THERAPIST	1.00	\$70,747	\$70,768
SCHOOL NURSE	19.83	\$1,124,498	\$56,695
SPEECH THRPTST/SPEECH-LANG PATH	14.60	\$950,955	\$65,134
TEACHER FACILITATOR	22.86	\$1,551,791	\$67,884
TRANSPORTATION	2.00	\$170,855	\$85,428
TRUANT OFF/VISIT TEACHER	1.00	\$56,462	\$56,462
WORK-BASED LEARNING SITE COOR	0.28	\$15,962	\$56,323
TOTAL SUPPORT STAFF	177.00	\$12,207,146	\$68,966
ADMINISTRATIVE STAFF			
ASSISTANT PRINCIPAL	35.78	\$2,731,194	\$76,331
ASST/ASSOC/DEPUTY SUPERINTEND.	8.00	\$1,144,155	\$143,021
ATHLETIC DIRECTOR	1.00	\$137,230	\$137,230
BUSINESS MANAGER	1.00	\$107,868	\$107,868
DIR -PERSONNEL/HUMAN RESOURCES	2.00	\$279,443	\$139,722
DIST INSTR PGM DIR OR EXC DIR	12.00	\$1,173,412	\$97,787
PRINCIPAL	20.00	\$2,081,134	\$104,057
SUPERINTENDENT/CAO/CEO/PRESNT	1.00	\$245,000	\$245,000
TAX ASSESSOR AND/OR COLLECTOR	1.00	\$85,550	\$85,550
TOTAL ADMINISTRATIVE STAFF	81.78	\$7,984,986	\$97,639
TOTAL PROFESSIONAL STAFF	1,303.90	\$81,259,452	\$62,320
PARAPROFESSIONAL STAFF			
EDUCATIONAL AIDE	212.50	\$4,200,564	\$19,768
TOTAL PARAPROFESSIONAL STAFF	212.50	\$4,200,564	\$19,768
AUXILIARY STAFF			
BUSNESS/FINANCE CLERICAL	10.79	\$436,208	\$40,422

CAMPUS OFFICE/CLERICAL	83.73	\$2,496,514	\$29,817
CENTRAL OFFICE/CLERICAL	41.90	\$1,299,014	\$31,002
CHILD NUTRITION	150.30	\$2,421,729	\$16,112
CUSTODIAL	129.62	\$2,819,840	\$21,755
ELECTRICIAN	6.00	\$286,446	\$47,741
HUMAN RESOURCES (CRT-HR SPECIA	5.00	\$215,875	\$43,175
HVAC	4.00	\$195,968	\$48,992
INFORMATION TECHNOLOGY TECHNIC	15.80	\$688,873	\$43,594
MAINTENANCE	18.00	\$717,026	\$39,835
OTHR NON-EXEMPT AUX INC VOLUNT	14.91	\$186,345	\$12,499
PAINTER	2.00	\$74,688	\$37,344
PLUMBER	3.00	\$137,894	\$45,965
SAFETY/SECURITY	3.79	\$71,872	\$18,984
TRANSPORTATION	151.08	\$4,346,943	\$28,772
WAREHOUSE	3.00	\$108,998	\$36,333
<b>TOTAL AUXILIARY STAFF</b>	<b>642.92</b>	<b>\$16,504,233</b>	<b>\$25,671</b>
<b>TOTAL PERSONNEL</b>	<b>2,159.32</b>	<b>\$101,964,249</b>	<b>\$47,220</b>

*New grade level codes were introduced in the 2013-2014 school year. These codes, as well as some of the previous years' combined grade codes, are reflected in some reports. Users will need to look at all grade-level categories to determine accurate total counts.*

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