



# 2016-2017 Staff Salaries and FTE Counts -- Excluding ESC Staff

## Totals by District for District: 101921

**Region: 04 County: HARRIS COUNTY District: TOMBALL ISD ( 101921 ) Charter Status: TRADITIONAL ISD/CSD**

Staff	FTE Count	Total Base Pay	Average Base Pay
<b>TEACHING STAFF</b>			
PRE-KINDERGARTEN	7.73	\$445,585	\$57,672
KINDERGARTEN	83.00	\$4,684,422	\$56,438
ELEMENTARY (GRADES 1-6)	20.34	\$1,178,830	\$57,956
MIDDLE SCHOOL (GRADES 6 - 8)	40.56	\$2,297,139	\$56,631
ALL GRADE LEVELS	33.23	\$1,907,611	\$57,414
NOT APPLICABLE	2.74	\$160,049	\$58,365
GRADE 1	68.86	\$3,811,951	\$55,361
GRADE 2	70.32	\$3,877,382	\$55,138
GRADE 3	80.17	\$4,524,424	\$56,432
GRADE 4	82.26	\$4,633,312	\$56,322
GRADE 5	64.35	\$3,639,612	\$56,558
GRADE 6	64.57	\$3,602,743	\$55,795
GRADE 7	36.40	\$2,020,669	\$55,506
GRADE 8	31.82	\$1,753,987	\$55,117
GRADES 9-12	247.28	\$13,931,747	\$56,339
<b>TOTAL TEACHING STAFF</b>	<b>933.65</b>	<b>\$52,469,463</b>	<b>\$56,198</b>
<b>SUPPORT STAFF</b>			
COUNSELOR	29.00	\$2,075,829	\$71,580
DEPARTMENT HEAD	10.07	\$572,224	\$56,803
EDUCATIONAL DIAGNOSTICIAN	14.00	\$908,188	\$64,871
LIBRARIAN	18.00	\$1,097,706	\$60,984
LSSP/PSYCHOLOGIST	6.00	\$331,843	\$55,310
ORIENTATN/MOBILITY SPEC (COMS)	1.00	\$54,079	\$54,074
OTHER CAMP PROF PERSONNEL	4.00	\$333,281	\$83,320

<b>OTHR NON-INSTR DISTRICT</b>	<b>33.74</b>	<b>\$2,576,935</b>	<b>\$76,369</b>
<b>SCHOOL NURSE</b>	<b>18.30</b>	<b>\$1,012,961</b>	<b>\$55,339</b>
<b>SPEECH THRPT/SPEECH-LANG PATH</b>	<b>12.95</b>	<b>\$785,403</b>	<b>\$60,666</b>
<b>TEACHER FACILITATOR</b>	<b>14.82</b>	<b>\$943,607</b>	<b>\$63,656</b>
<b>TRUANT OFF/VISIT TEACHER</b>	<b>1.00</b>	<b>\$53,692</b>	<b>\$53,692</b>
<b>WORK-BASED LEARNING SITE COOR</b>	<b>0.27</b>	<b>\$17,725</b>	<b>\$65,892</b>
<b>TOTAL SUPPORT STAFF</b>	<b>163.16</b>	<b>\$10,763,473</b>	<b>\$65,969</b>
<b>ADMINISTRATIVE STAFF</b>			
<b>ASSISTANT PRINCIPAL</b>	<b>31.78</b>	<b>\$2,391,303</b>	<b>\$75,244</b>
<b>ASST/ASSOC/DEPUTY SUPERINTEND.</b>	<b>3.00</b>	<b>\$478,574</b>	<b>\$159,530</b>
<b>ATHLETIC DIRECTOR</b>	<b>1.00</b>	<b>\$115,000</b>	<b>\$115,000</b>
<b>BUSINESS MANAGER</b>	<b>1.00</b>	<b>\$89,805</b>	<b>\$89,805</b>
<b>DIR -PERSONNEL/HUMAN RESOURCES</b>	<b>1.00</b>	<b>\$110,240</b>	<b>\$110,240</b>
<b>DIST INSTR PGM DIR OR EXC DIR</b>	<b>12.00</b>	<b>\$1,220,513</b>	<b>\$101,709</b>
<b>PRINCIPAL</b>	<b>19.00</b>	<b>\$1,879,335</b>	<b>\$98,912</b>
<b>SUPERINTENDENT/CAO/CEO/PRESNT</b>	<b>1.00</b>	<b>\$210,310</b>	<b>\$210,310</b>
<b>TAX ASSESSOR AND/OR COLLECTOR</b>	<b>1.00</b>	<b>\$102,045</b>	<b>\$102,045</b>
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>70.78</b>	<b>\$6,597,125</b>	<b>\$93,205</b>
<b>TOTAL PROFESSIONAL STAFF</b>	<b>1,167.59</b>	<b>\$69,830,061</b>	<b>\$59,807</b>
<b>PARAPROFESSIONAL STAFF</b>			
<b>EDUCATIONAL AIDE</b>	<b>193.91</b>	<b>\$3,570,545</b>	<b>\$18,414</b>
<b>TOTAL PARAPROFESSIONAL STAFF</b>	<b>193.91</b>	<b>\$3,570,545</b>	<b>\$18,414</b>
<b>AUXILIARY</b>			
<b>AUXILIARY</b>	<b>621.66</b>	<b>\$15,379,541</b>	<b>\$24,740</b>
<b>TOTAL PERSONNEL</b>	<b>1,983.16</b>	<b>\$88,780,147</b>	<b>\$44,767</b>

*New grade level codes were introduced in the 2013-2014 school year. These codes, as well as some of the previous years' combined grade codes, are reflected in some reports. Users will need to look at all grade-level categories to determine accurate total counts.*

*This request took 0.12 seconds of real time (v9.4 build 1503).*