MONTHLY REFFERENDUM REPORT DETAILED - as of October 31, 2022





Beaufort Middle School 2501 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort Principal: Alvilda Graham

Original Appropriations: \$5,258,774 Encumbered and Paid: \$8,665,607
Transfers/Adjustments: \$3,417,192 Paid to Date: \$1,563,898
Revised Budget: \$8,675,966 Available Budget: \$10,359

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925380-1 Current Phase: Closeout Phase %: 95% Delivery Method: CMAR Design Firm: McMillan Pazden Smith Architecture Contractor: H.G. Reynolds Co, Inc. 80 **50** 60 0 10 20 30 40 **70** 90 100% Construction Start: Q1 2021 Construction End: Q4 2022 Design/Permitting Construction **Architect Selection Project Bid** Closeout Scope: 2019 Bond Referendum **Project Details:** Scope of work includes Technology/Infrastructure renovation and buildout of building **Technology /Infrastructure** server rooms Monthly Progress: Closeout is in progress. Pending final amendment execution.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925380-2 Current Phase: Construction Phase %: 63% Delivery Method: CMAR Design Firm: McMillan Pazden Smith Architecture Contractor: Thompson Turner Construction **70** 10 20 30 40 50 60 80 90 100% Construction Start: Q1 2022 Construction End: Q2 2023 **Architect Selection** Design/Permitting **Project Bid** Construction Scope: 2019 Bond Referendum

Athletics
CM Pre-Con Services (BMS)
Design Services (BMS)
Safety/Security
Survey Services (BMS)
Technology /Infrastructure

Project Details: Scope of work includes various athletic improvement, Safety/Security, and Technology/Infrastructure improvements.

Monthly Progress: Demolition of football bleachers is complete. New bleacher installation is complete. Safety/Security bullet-resistant glass and cabling on order. Athletics and technology work is commencing. Pending pre-fab buildings. Dugout improvements in progress.